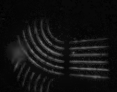


Saskatchewan

85-4175/

Province of
Saskatchewan

Public Accounts

For The Fiscal Year Ended

March 31, 1984

Supplementary Information

To His Honour,
The Honourable Frederick W. Johnson,
Lieutenant Governor of the Province of Saskatchewan.

May It Please Your Honour:

The undersigned has the honour to submit herewith Supplementary Information to the Public Accounts of the Province of Saskatchewan for the fiscal year ended March 31, 1984.

Respectfully submitted,

Bob Andrew,
Minister of Finance.

Regina, Saskatchewan
January 31, 1985

The Honourable Bob Andrew,
Minister of Finance of Saskatchewan.

Sir:

I have the honour of presenting herewith Supplementary Information to the Public Accounts of the Province of Saskatchewan for the fiscal year ended March 31, 1984.

Respectfully submitted,

Michael Costello,
Deputy Minister of Finance.

Regina, Saskatchewan
January 31, 1985

Introduction

The schedule of payments contained in this volume of Supplementary Information to the Public Accounts for the fiscal year ended March 31, 1984 provides details of Consolidated Fund budgetary expenditure.

The payments are reported by payee under the following categories:

- Salaries, Services, and Gratuities paid, where payments aggregate $20,000.00 or more;
- Travel, Sustenance, and Vehicle Expenses paid, where payments aggregate $2,000.00 or more;
- Other Expenses paid, where payments aggregate $10,000.00 or more.

Table of Contents

Summary of Payment Detail ..... A 1

Salaries, Services, and Gratuities ..... B 1

Travel, Sustenance, and Vehicle Expenses ..... C 1

Other Expenses ..... D 1

Summary of Payment Detail

Total Salaries, Services and Gratuities paid to employees earning $20,000.00 or more (B 1)	$	367,995,518.14
Total Salaries, Services and Gratuities paid to employees earning less than $20,000.00		73,097,381.91
Total Travel, Sustenance and Vehicle Expenses of $2,000.00 or more (C 1)		25,575,142.26
Total Travel, Sustenance and Vehicles Expenses less than $2,000.00		4,980,274.67
Total Other Expenses of $10,000.00 or more (D 1)		878,514,824.76
Total Other Expenses less than $10,000.00		49,048,633.92
Blanket Refunds to vote		(3,544,097.05)
Revolving Funds Revenue		(126,243,994.15)
Total Grant payments (Detailed in the 1984 Public Accounts by Department)		1,713,727,571.36
Total Consolidated Fund Budgetary Expenditure (A 26-1984 Public Accounts)	**$**	**2,983,151,255.82**

Salaries, Services and Gratuities

Aadland, Scott	22,137.39
Aamundsen, Carsten B.	23,853.07
Aaron, Aloysius	32,965.00
Aasen, Marcel J.	23,179.30
Aaston, Melvin	43,668.00
Abbey, David G.	39,624.00
Abbey, Nora G.	24,823.84
Abbey, Richard A.	24,435.22
Abdai, Albert	20,019.53
Abel, Lorraine E.	21,372.00
Abel, Mary Ann C.	26,111.84
Abells, Janet	23,748.00
Abero, Francisca A.	34,344.00
Abraham, Derrick A.	22,520.10
Abramson, Allan S.	25,607.58
Abramyk, Paul	26,271.66
Acaster, David W.	22,836.00
Achen, Deborah D.	39,709.58
Achen, John M.	31,560.00
Achen, Richard G.	32,634.92
Achtymichuk, Donald	29,256.00
Ackerman, Barbara A.	21,372.00
Ackerman, Denise K.	25,888.41
Acton, Ann	30,681.62
Acton, Cathy	24,914.74
Acton, Grace	23,280.00
Acton, Jacqueline P.	32,040.00
Adair, L. Wayne	45,018.00
Adair, Terry M.	29,044.13
Adam, Stewart D.	40,428.00
Adamko, Barry B.	30,213.12
Adams, Alan F.	42,510.00
Adams, Cheryl L.	27,450.00
Adams, E. Garry	31,314.60
Adams, George R.	34,995.79
Adams, Gwen C.	21,253.00
Adams, Katy	27,913.00
Adams, Lana L.	20,593.58
Adams, Norma T.	22,836.00
Adams, Norman Duane	110,511.83
Adams, Thelma A.	20,334.00
Adams, Wayne J.	24,446.00
Adams, William	50,676.00
Adamson, Carol A.	43,014.00
Adamson, Gerald E.	41,954.00
Adamson, John Eldon	28,932.00
Addley, Brenda M.	25,759.65
Adelia, Ruth E.	21,372.00
Adolf, Clifford C.	28,584.00
Aebig, Larry W.	37,225.05
Agecoutay, Raymond G.	25,298.72
Agecoutay, Sharon P.	35,931.00
Agopsowicz, Dennis J.	26,982.57
Agopsowicz, Shirley	20,292.00
Ahlberg, Charles D.	48,576.00
Ahlstrom, Garry B.	38,094.48
Ahmad, Mobashar	55,551.00
Ahmed, Riazuddin	50,232.00
Aho, Edward James	35,004.91
Aikens, Clifford R.	45,022.80
Aimey, Victor	20,092.17
Aitken, Jane Y.	24,154.62
Aitken, Lewis M.	24,767.76
Akre, Kenneth M.	35,087.85
Alberding, Jerome H.	28,677.00
Albert, Linda G.	30,124.44
Albert, Wayne Ed	21,755.95
Alberts, Howard	44,988.20
Alberts, Vicki L.	21,084.00
Albus, Robert F.	54,390.00
Alder, Dr. Ernest S.	54,126.00
Alderman, John R.	67,108.93
Alderson, Lorena M.	26,590.59
Aldred, Budd J.	29,200.45
Aldridge, R. Garry	38,580.00
Aldworth, Pauline A.	26,268.32
Alecxe, Kenneth John	47,736.00
Alexander, Christine R.	25,922.60
Alexander, David	35,237.24
Alexander, Esmat	42,714.00
Alexander, Jean Ellen	26,856.00
Alexander, Joanna	22,066.94
Alexander, Lorne	24,820.00
Alexander, Mark Frederic	27,572.61
Alexander, Sandra	29,294.23
Alexander, Sheila C.	21,183.88
Alexander, Susan H.	20,659.62
Aley, Maurice H.	35,286.00
Alford, Donna M. J.	35,004.00
Alford, Garry J.	21,756.58
Ali, Janib	37,428.00
Allan, Brian	51,804.00
Allan, Ian F.	28,182.00
Allan, Karen Mae	26,400.00
Allan, Lynn M.	23,237.62
Allan, Margaret C.	25,176.00
Allan, Mary Ann	27,759.73
Allan, Maureen	27,795.33
Allan, Myrna J.	31,596.00
Allan, Robert Harvie	68,988.00
Allen, Beverly J.	26,180.84
Allen, Dale A.	38,364.00
Allen, Greta	38,364.00
Allen, John E.	20,970.64
Allen, Marlene J.	22,726.65
Allen, Martha E.	20,908.48
Allen, Richard K.	31,158.00
Allen, Robert	36,493.00
Allen, Shirley	21,372.00
Allen, William D.	40,008.00
Allen-Quaale, E. Cecile	21,408.99
Allison, Ray A.	52,824.00
Allonby, James R.	23,479.10
Allsen, Irene	30,358.40
Allsopp, Donna M.	22,572.00
Allyn, Debbie K.	31,926.00
Alm, Orville S.	21,099.48
Alport, Lois J.	24,409.68
Alton, Timothy L.	24,370.00
Altwasser, David B.	43,668.00
Altwasser, Kathryne	20,652.00
Alumkal, Antony T.	34,224.63
Ambridge, Roger	30,831.00
Ambrose, Rosemary	32,840.02
Ambrose, Shannon	20,494.13
Amichand, Ivan B.	37,688.92
Amrud, Susan C.	27,898.15
Amundson, Deborah Anne	31,351.00
Amundson, Harold R.	40,428.00
Amyotte, Sharon	21,691.85
Anaka, Elizabeth A.	27,540.00
Anakaer, Darlene Marie	23,278.57

Salaries, Services and Gratuities – *(Continued)*

Andersen, Joan S.	21,372.00
Anderson, Albert H.	43,200.00
Anderson, Alfred A.	42,108.00
Anderson, Alice M.	21,118.42
Anderson, Allison I.	36,030.00
Anderson, Annette L.	24,162.00
Anderson, Ardith M.	24,936.00
Anderson, Arnold	29,862.00
Anderson, Bradley B.	23,690.87
Anderson, Brian Lee	20,029.80
Anderson, Brodie	43,668.00
Anderson, Bruce	20,865.52
Anderson, Bruce J.	20,754.43
Anderson, Cheryl A.	21,814.70
Anderson, Clara A.	23,742.93
Anderson, David	35,001.08
Anderson, Debra E.	26,070.89
Anderson, Dianne	52,197.00
Anderson, Donald E.	36,696.00
Anderson, Donald F.	29,669.00
Anderson, Ellis Vestal	31,770.00
Anderson, Elsie	24,177.69
Anderson, Emma E.	25,176.00
Anderson, Ernest A.	59,536.96
Anderson, Frederick S.	23,416.50
Anderson, Greg	24,054.00
Anderson, Helen	33,056.23
Anderson, James B.	38,776.80
Anderson, James D.	28,932.00
Anderson, James D.	39,901.06
Anderson, James K.	27,627.13
Anderson, John E.	29,166.00
Anderson, John H.	39,288.00
Anderson, John L.	56,400.00
Anderson, John O.	56,400.00
Anderson, Judith Ann	26,007.89
Anderson, Larry G.	64,008.00
Anderson, Leonard	21,133.34
Anderson, Linda M.	30,996.00
Anderson, Lloyd D.	37,464.00
Anderson, Luella J.	20,712.25
Anderson, Melvin W.	22,831.82
Anderson, Pearl H.	32,283.00
Anderson, Phyllis M.	29,695.41
Anderson, Ronald D.	35,190.00
Anderson, Thomas Mark	32,940.00
Anderson, Verne R.	32,856.34
Anderson, W. Robert	35,612.00
Anderson, Wilfred J.	36,696.00
Anderson, William	23,388.34
Anderson, William	28,719.91
Anderson, Winnifred C.	24,833.08
Andreas, Brenda	25,878.92
Andreas, Lorelei G.	20,478.00
Andres, John W.	39,420.00
Andres, Walter	35,004.10
Andresen, William M.	28,932.00
Andrew, Hon. Robert L.	66,358.08
Andrew, Mabel	21,956.43
Andrew, Thomas E.	33,219.05
Andrews, Keith B.	31,044.29
Andrews, Merlin W.	39,636.00
Andrews, Sharon	33,720.00
Andreychuk, A. Raynell	68,988.00
Andrusiak, Julian L.	24,276.22
Andrychuk, Kasmer A.	68,988.00
Angelstad, Brenda G.	38,104.33
Angus, Wayne A.	26,039.00
Anholt, Glen I.	34,512.00
Annesley, Debra	20,777.83
Annesley, John	23,430.00
Annoff, Ericka A.	25,176.00
Antaya, Eileen E.	21,372.00
Antaya, R. Gill	24,018.00
Anthony, Donald A.	26,844.00
Anthony, William	26,589.69
Antill, Richard	25,023.90
Antonini, Mardelle V.	36,030.00
Antonio, Maureen	33,303.68
Antonio, Walter	55,260.00
Antymniuk, Beverly	21,518.89
Anulk, Joan W.	31,379.20
Anweiler, Linda M.	25,545.61
Apperley, Ruby	33,852.86
Apperley, Stephen E.	35,998.62
Apperley, Trevor M. R.	48,734.17
Appleby, Alan G.	56,093.30
Apps, Katherine	25,202.01
April, Nil J.	24,547.53
Aramenko, Edward K.	37,288.17
Araneda, Lenia	22,682.06
Araya, Mario	20,790.87
Arcand, George J.	24,771.36
Archambault, Guy	34,386.00
Archambault, J. R. O.	77,248.03
Archer, Douglas R.	84,991.66
Archer, Marc	48,576.00
Archer, Rita D.	41,220.00
Archibald, Marilyn	32,760.00
Arendt, Martin J.	24,424.13
Arguin, Debra Anne	20,600.65
Arkell, Robert N.	45,018.00
Arkles, Betty J.	22,239.72
Arlett, Francis Lee	27,509.41
Armbruster, Ronald J.	37,056.00
Armstrong, Adelaide A.	21,394.79
Armstrong, Gail Ardyth	28,081.00
Armstrong, Joseph James	40,254.65
Armstrong, Ken	23,983.63
Armstrong, Leroy M.	24,006.00
Armstrong, Richard	43,662.00
Armstrong, Ronald S.	58,695.00
Armstrong, W. Boyd	32,058.34
Armstrong, Wade R.	31,926.00
Arndt, Leonard W.	52,776.00
Arneson, David John	23,634.00
Arnold, Barbara A.	31,926.00
Arnold, Corinne G.	27,827.40
Arnold, Donna	20,637.07
Arnold, Lorna Evelyn	20,387.59
Arnold, Sidney T.	28,267.98
Arnold, Terrence D.	41,928.00
Arnot, David M.	68,988.00
Aronetz, Donald J.	23,975.11
Arora, Ved P.	39,810.00
Arraf, Elia	25,679.82
Arsenault, Maurice W.	37,363.11
Arsenault, Theodore J.	22,716.09
Arthur, David S.	30,996.00
Artymowicz, Harry	23,891.21
Aschenbrener, Irene A.	20,992.60
Ash, Linda S.	20,430.00

Salaries, Services and Gratuities – *(Continued)*

Ash, Walter G.	31,794.00
Ashauer, Darlene J.	21,702.00
Ashcroft, Peter	35,203.60
Ashdown, John H.	37,044.00
Asher, Marcella D.	32,472.00
Ashton, Amy L.	29,672.57
Ashton, Cheryl	21,294.68
Ashton, Richard L.	27,705.37
Ashworth, Barbara H.	21,974.33
Asmundson, Jeanne M.	21,666.32
Asmussen, Crystal M.	26,039.27
Assmus, Harold A.	27,579.77
Ast, Brian Fred	24,493.21
Ast, Dolores C.	37,746.00
Ast, Jeannette Anita	24,149.77
Astbury, Harold Henry	20,739.12
Astbury, Jean	23,812.65
Atcheson, Elaine Marie	25,667.46
Atcheson, Wanda K.	29,855.06
Atkinson, Andrea M.	28,632.16
Atkinson, Brian R.	64,843.47
Atkinson, David N.	46,248.00
Atkinson, Joan I.	29,256.00
Atkinson, Linda	24,725.10
Atkinson, Patricia	26,975.85
Attree, Grahame Austin	28,230.00
Attrell, John Robert	26,331.26
Aubichon, Brian E.	32,780.00
Aubichon, Leonard M.	25,159.53
Aubichon, Martin F.	26,316.03
Auchstaetter, Bradley G.	26,691.11
Audit, Mae R.	20,038.22
August, Rick	37,693.67
Augustin, Shelley Lael	25,207.40
Augustine, Dave	23,598.00
Augustine, Kevin	23,178.00
Aulie, Robert J.	22,988.46
Auser, Arthur	33,336.00
Austin, John M.	41,244.00
Austin, T. Dianne	21,372.00
Avery, Gilbert L.	33,830.10
Avery, Karen M.	28,436.72
Axtell, James	37,499.14
Axtell, Olive	21,264.00
Ayars, Morley B.	31,332.00
Ayerst, Viviane J.	26,138.16
Ayles, James K.	49,524.00
Babcock, John W.	43,662.00
Baber, Beverley D.	21,065.02
Babey, Mildred I.	23,682.59
Babiuk, David W.	60,088.00
Babych, Alan G.	35,004.00
Bachelu, Armand J.	43,692.00
Bachelu, Herve A.	49,524.00
Bachewich, Colleen M.	21,578.13
Bachinski, Alex	24,044.60
Bachinski, Terry John	30,500.04
Bachiu, Larry	54,084.00
Bachman, Duane	24,246.47
Bachman, Elwood D.	23,425.71
Bachman, Mel A.	27,162.00
Bachynski, Catherine A.	22,191.61
Bachynski, Paul D.	27,115.16
Backstrom, Bertram	21,163.40
Backus, Donald E.	28,118.56
Bacon, Evelyn L.	39,041.01
Bacon, Patricia E.	32,077.95
Bader, Frieda S.	23,298.00
Bader, Judith	47,568.00
Badger, Thomas M.	36,336.00
Badiou, Donnelda M.	32,899.04
Badiuk, John	27,649.17
Badowich, Evelyn M.	21,372.00
Baerg, Sol L.	36,624.00
Baerwald, Ann M.	24,209.27
Baerwaldt, Glenn A	24,602.54
Baggenstos, Alfred	38,178.00
Bagu, Garry D. P.	20,810.92
Bahniuk, Joseph K.	21,576.00
Bahnman, Larry R.	21,295.16
Bahr, George Kenneth	43,020.00
Bahr, Joanne Adele	20,652.00
Baht, Patricia Faye	21,021.92
Baht, Robert	30,169.94
Baich, Benjamin Victor	49,138.50
Bailey, Christopher C.	31,194.63
Bailey, Dorothea V.	29,142.00
Bailey, Gordon F.	23,616.23
Bailey, Ian Robert	28,935.00
Bailey, Leonard G.	23,775.18
Bailey, Richard W.	68,395.35
Bailey, Shiela J.	41,344.00
Bailey, Walter S.	58,760.94
Baillon, Karen	20,478.00
Bain, Frederick D.	56,292.00
Bainbridge, Dr. Dennis W.	89,788.20
Baird, Bernadette	21,601.08
Baird, Ivan V	30,580.79
Bajbula, Emily M.	28,488.60
Bakay, George	43,200.00
Baker, Donna L.	21,372.00
Baker, Harry D.	40,135.91
Baker, Janice G.	27,255.00
Baker, Joe	27,233.52
Baker, Kelly R.	25,234.44
Baker, Lois Ann C.	21,372.00
Baker, Milton L.	23,480.95
Baker, Patricia L.	26,133.53
Baker, Pauline	25,565.12
Baker, Shirley Ann	21,372.00
Baker, Sylvia R.	35,190.00
Baker, William V.	41,064.00
Bakewell, Lois P.	26,142.00
Bakke, Michael P.	22,205.00
Bakus, Robert J.	27,826.98
Bala, Vaidy	41,778.00
Balan, Donald	31,740.66
Baldwin, Walter R.	40,428.00
Bale, Edward A.	25,200.00
Balerud, Janis Catherine	20,199.21
Balerud, Mary E.	21,877.80
Balfour, James	25,088.42
Balfour, Michael	38,196.00
Baliski, John M.	24,157.04
Baliski, Ronald P.	30,393.00
Balkwill, Gilbert	26,621.33
Ball, Dennis P.	108,299.98
Ball, Herbert C.	38,364.00
Ball, Loretta R.	26,910.00
Ballagh, Dave	24,492.00
Baller, H. H. Blair	29,709.14
Ballingall, Thomas D.	34,369.00

Salaries, Services and Gratuities — *(Continued)*

Balon, Alfred S.	21,978.00	Baron, Daniel C.	30,480.00
Balon, Frances Cheryl	30,079.82	Baron, David W.	39,624.00
Balsden, Wendy E.	32,049.00	Barr, Christine M.	29,189.28
Baltare, Joan E.	21,179.89	Barr, H. May	22,500.00
Bamford, Noela Anne	31,653.00	Barrett, Kerry G.	23,222.60
Bamford, Phyllis E.	25,176.00	Barry, Peter P.	37,891.75
Banerjee, Some Nath	94,678.84	Barry, William R.	51,938.78
Banford, Florence N.	23,412.00	Barsi, Gerry C.	28,670.28
Banford, Ivan	34,198.37	Barsi, Nelson John	32,982.94
Banga, Alexander B.	53,832.00	Barsi, Ronald G.	43,791.41
Bangsund, Fay Leanne	31,260.00	Barsky, Edythe G.	21,372.00
Banik, Dr. Satya R.	25,469.41	Bartel, Emma I.	34,904.69
Banka, Dorothy	26,386.49	Bartel, Henry	31,092.00
Banks, Deborah Lynn	20,232.30	Barteski, Lloyd E.	36,046.00
Banks, Gerald	27,636.40	Barth, Rudolph J.	29,392.14
Banks, Karen A.	28,830.00	Bartko, Cindy J.	20,058.38
Bannerman, David B.	35,242.31	Bartlett, Albert S.	33,414.00
Bannerman, Keith H.	24,532.95	Bartlett, Helen A.	35,716.96
Bannerman, Vernon Stanle	41,928.00	Bartlett, Robert E.	34,512.00
Bannister, Janet Isabell	21,372.00	Bartlett, Stanley	32,091.86
Barabas, Erna	22,188.00	Bartley, Phillip William	35,028.00
Barabasz, Helen E.	26,148.00	Barton, Bernice C.	25,343.02
Baragar, Geraldine	24,734.08	Barton, Hazel Mildred	24,076.00
Baragar, Robert	29,201.40	Barton, Lawrence S.	26,841.73
Baran, Fred M.	31,770.00	Bartram, Helen	27,199.93
Baran, Martin	26,431.30	Bartram, Ronald N.	32,634.00
Baran, Tom	26,703.04	Bartsch, Edward	25,658.58
Baranesky, Peter	27,592.04	Basi, Harminder K.	20,796.50
Barber, Barry M.	23,591.60	Basi, Santokh S.	41,574.00
Barber, D. Robert	27,383.70	Basiove, Boris C.	38,848.00
Barber, Deborah L.	21,374.73	Baskwill, D. F. Samantha	33,936.00
Barber, Donald J.	40,428.00	Basky, Sheilagh	29,988.00
Barber, Lawrence S.	43,668.00	Bassendowske, Harry L.	32,820.97
Barber, Lorna M.	21,769.59	Bast, Kenneth	32,766.12
Barber, Mary (Molly)	29,968.00	Bastiaanse, Francis W.	23,199.13
Barber, Sydney	38,172.84	Bastian, Karl	51,804.00
Barclay, Bernice E.	39,308.73	Bastian, Marvin O.	36,030.00
Barclay, Catherine M.	32,096.00	Bastien, Ernest M.	33,194.76
Barclay, Glenn R.	33,816.00	Bateman, Allen W.	32,658.86
Barclay, Walter R.	41,031.51	Bates, Barry	23,536.03
Barden, Mercedes	21,192.28	Bates, C. E. Grenville	42,108.00
Baribeau, Rita Y.	23,901.58	Bateson, Cheryl B.	20,142.00
Barilla, Mary-Lee	36,959.10	Bateson, Nancy A.	33,030.00
Barisoff, Tom G.	27,570.00	Bather, Lucille A.	24,763.69
Barisow, David G.	34,512.00	Bathgate, Brenda J.	20,280.00
Barker, Bryan W.	43,014.00	Bathgate, Gregg Frank	29,502.00
Barker, Diane L.	29,859.24	Bathgate, Lyle A.	27,660.77
Barker, Norman R.	30,032.63	Battiste, Charles Arthur	59,192.00
Barker, Ralph D.	39,932.04	Baudria, Keith J.	23,410.91
Barker, William Kenneth	51,804.00	Bauer, Beryl B.	36,106.24
Barkey, Kenneth A.	30,495.21	Bauer, Bruce J.	40,011.00
Barkway, Garry James	24,031.30	Baum, Rose Ann	24,959.49
Barlow, Leonard G.	24,498.00	Baumet, Marcel F. Y.	54,084.00
Barna, Earvin D.	28,158.00	Baumgartner, Anthony	24,696.24
Barnabe, Guy A. J.	36,501.56	Baumgartner, Della	24,545.24
Barnard, Albert N.	34,762.46	Baxter, Gordon M.	60,324.00
Barnes, Gordon R.	39,516.00	Baxter, Richard F.	62,664.00
Barnes, Joyce E.	22,820.12	Baycroft, Alice R.	24,528.84
Barnes, Valerie J.	21,189.08	Baycroft, Melville C.	22,806.00
Barnett, David W.	30,342.00	Baycroft, Vivian	20,292.00
Barnett, Donald J.	28,604.71	Bayer, Paula R.	21,085.58
Barnett, Gloria L.	31,260.00	Bayne, Gerald R.	40,236.00
Barnett, John J.	24,054.00	Bayne, Violet A.	27,244.43
Barnett, Leo F.	21,862.63	Bayne, W. Garth	43,057.39
Barnhart, Gordon L.	59,753.01	Bayne, Walter	30,784.33
Baron, Bryce B. B.	67,992.00	Bazuk, Ronald	23,216.72

Salaries, Services and Gratuities – *(Continued)*

Beach, Arlene	54,515.69	Behnsen, Gladys	37,326.00
Beach, James E.	41,778.00	Behr, Roberta	22,239.57
Beach, Mary	24,156.85	Behrns, Cheryl G.	20,166.00
Beament, Barry E.	32,548.58	Beitel, Irene M.	25,726.79
Bear, Brenda A.	23,688.92	Bekkatla, Gilbert	28,676.56
Bear, Dale	30,156.00	Belak, Barry L.	25,369.05
Bear, Floyd R.	28,146.00	Belak, Ronald L.	29,538.00
Bear, Joseph W.	24,927.07	Belanger, Frank	24,024.24
Beard, William M.	40,256.12	Belanger, Lawrence	33,948.00
Beardall, Irene	22,017.83	Belanger, Leo	39,949.62
Beatch, Kelly Lawrence	26,310.18	Beler, Edward J.	32,670.00
Beaton, Louise E.	37,746.00	Beler, Randy J.	27,120.00
Beattie, Albert C.	40,428.00	Belhumeur, Darlene	30,924.00
Beattie, Douglas W.	30,624.00	Bell, Carol Gay	28,845.00
Beattie, Randy J.	30,848.81	Bell, Debra	20,618.00
Beattie, Richard Nathan	36,696.00	Bell, Edmund	22,782.00
Beattie, William Grant	30,788.28	Bell, Garry L.	45,255.20
Beatty, Elizabeth	26,142.00	Bell, Gillian Laura	22,331.10
Beatty, Frank	25,602.00	Bell, John N.	29,538.00
Beatty, Joanne C.	20,142.00	Bell, Judith Anne	25,757.90
Beatty, John E.	26,335.59	Bell, L. Keith	35,395.47
Beatty, Ross E.	37,044.00	Bell, Lee-Ann	23,971.71
Beaubien, Laval A.	32,472.00	Bell, Leslie A.	49,524.00
Beauchesne, Lise M.	29,419.69	Bell, Norma V.	21,372.00
Beaudin, Philip	24,774.00	Bell, Patricia L.	24,810.00
Beaudry, Gilbert	34,512.00	Bell, Phoebe May	22,522.93
Beaudry, Leonard W.	41,892.00	Bell, Robert C.	30,489.18
Beaule, Warren	24,736.18	Bell, Sophia	31,260.00
Beaulieu, Linda M.	20,142.00	Bell, William C.	40,623.00
Beaulieu, Patricia M.	33,816.00	Bellamy, Frank W.	56,616.00
Beaulieu, Rhys N.	34,857.00	Bellamy, Raymond George	31,668.31
Beaumont, Lloyd W.	43,869.00	Bellamy, Shannon G.	24,075.27
Beaumont, Merle S.	22,138.79	Bellerose, Kenneth E.	68,988.00
Beauregard, Yvette M.	26,148.00	Bellin, Dale K.	45,018.00
Beaurivage, Bruce E.	21,600.38	Belliveau, Dennis A.	63,162.00
Beaurivage, Keith R.	33,926.00	Belliveau, W. Howard	36,696.00
Beaver, Allan K.	26,082.23	Bellows, R. Lee	23,598.00
Beaver, Andrew S.	25,559.74	Belof, Tessie	20,112.98
Beazely, Donald D.	41,856.00	Belonio, Ray Dearos	23,412.00
Becenko, Patsy J.	25,518.24	Belsey, Glenn M.	92,100.00
Bechard, Lucille M.	54,909.00	Belyk, Douglas F.	36,819.95
Beck, Donald A.	36,168.00	Belyk, Lynette M.	40,551.58
Beck, Iva M.	24,967.16	Bendall, David J.	37,621.55
Beck, Leslie S.	67,992.00	Bendall, Keith	33,948.00
Becker, Grant	46,224.00	Bendall, Lucy M.	23,195.94
Becker, Harold K.	33,336.00	Bender, Murray R.	38,348.18
Becker, Martin F.	27,291.34	Bendig, Eugene J.	40,428.00
Beckwermert, J. G.	41,778.00	Benesh, Ann H.	23,412.00
Beckwermert, Mary Ann (Marie)	32,479.16	Bennett, Darlene E.	21,591.94
Becvar, Catherine H.	26,855.27	Bennett, Darwin J.	48,069.00
Beddome, Wilma M.	21,633.88	Bennett, Donald W.	53,798.84
Beddow, Benjamin J.	23,598.00	Bennett, Eileen S.	23,500.79
Bedford, Eldon	36,755.40	Bennett, Richard W.	35,004.00
Bedford, Shirley Ellen	30,766.45	Bennett, Vera M.	21,372.00
Bedford, Victor N.	41,928.00	Benning, Henry S.	36,696.00
Bedo, James J.	34,763.47	Benning, James Albert	71,523.90
Bedson, Derek R. C.	23,947.10	Bennison, Therese	23,395.53
Beebe, Jessie	21,264.00	Benoit, Lionel C.	26,930.52
Beedle, Judith L.	33,184.00	Benson, D. Lloyd	89,828.66
Beek, Fred L.	25,449.00	Benson, Gary Keith	63,159.00
Befus, Melvyn P.	25,517.55	Benson, Hubert J.	29,336.19
Begg, N. Graham	37,464.00	Benson, James Alexander	44,808.00
Beglau, Debra B.	22,625.39	Benson, Judith A.	36,850.00
Begrand, Victor Charles	49,257.00	Benson, Marlin K.	28,350.00
Beharry, Jewan	23,513.67	Benson, Michael O.	22,631.17
Behm, Leo P.	23,798.20	Benz, John Gary	37,044.00

Salaries, Services and Gratuities – *(Continued)*

Benz, Yvonne M.	23,202.55
Bereti, Ernest A.	43,692.00
Bereti, Rick D.	21,941.56
Berezny, Helene L.	20,883.11
Berezny, William	46,012.44
Berezowski, David R.	24,439.47
Berezowski, Edward	28,182.00
Berezowski, Pete	21,170.70
Berezowsky, Dennis R.	31,764.03
Berezowsky, Ronald J.	32,898.00
Borg, Darren G.	25,246.00
Berg, Daryl	25,616.68
Berg, Dennis	29,872.64
Berg, Edith	37,621.96
Berg, Jacob M.	41,928.00
Berg, Wendy L.	20,211.04
Berg, Wilmer J.	42,780.00
Bergen, Bobby J.	36,030.00
Bergen, Judith P.	23,056.00
Bergen, Kenneth L.	37,922.98
Berger, Jacob	41,109.58
Bergerman, Johanna	20,069.37
Bergey, Purle Henry	38,586.00
Bergman, Dr. Joseph J.	39,943.99
Bergren, Allen F.	26,712.00
Bergstrom, Eunice D.	23,395.54
Berjian, Mary	21,372.00
Berkach, Alex F.	36,696.00
Berkach, Ken	25,245.32
Berks, Ian D.	22,099.01
Berling, Alfred C.	29,256.00
Bernhardt, Andrew	38,604.00
Bernier, Donald L.	33,790.00
Bernier, Leslie W.	51,804.00
Bernier, Marcel	27,570.00
Bernstein, Alfred G.	36,258.00
Berntson, Hon. Eric A.	66,994.08
Berry, Frances E.	25,343.69
Berry, George J.	36,830.00
Berry, Laurence	20,901.21
Berry, Peter Wm.	31,521.00
Bertalon, Frank S.	24,942.00
Berthiaume, Robert J.	32,478.00
Bertolo, James	41,100.00
Bertrand, Helen	33,819.21
Bertsch, Dale M.	25,326.85
Berube, Joseph P.	38,706.48
Beshara, Magdy	31,011.00
Beskowiney, Peter J.	36,850.38
Besler, Marie A.	27,953.42
Best, Rosalyn M.	22,470.19
Bethell, Lorraine	36,030.00
Betker, Anita A.	20,141.41
Betson, George W.	33,336.00
Beug, Brenda	41,820.00
Beug, Mary M.	23,412.00
Beutel, Darlene L.	22,770.52
Bews, Robert A.	39,986.00
Bezanson, Anne	22,109.63
Bezanson, William	38,364.00
Bhargava, Abha	26,162.14
Bhasin, Yash	27,444.00
Bhatt, Prabhaker R.	20,664.34
Biasutto, Gladys	20,053.71
Biblow, David P.	47,664.00
Bichel, Nicholas J.	53,552.00
Bickley, Mary Beth	38,011.17
Bidart, Shirley I.	30,242.40
Bidyk, Roger	23,610.96
Biech, Walter A.	57,306.50
Biefeni-Olevano, Annemarie	20,652.00
Bierd, Sharon L.	35,196.00
Biesenthal, Bonnie L.	23,298.00
Biffert, Ronald	23,436.38
Bigelow, Hilda E. M.	23,412.00
Bigg, Mey L.	23,412.00
Bigthroat, Henry C.	29,530.00
Bilboe, Ron	38,732.00
Biliske, Barbara J. L.	37,413.68
Billay, Dennis	28,477.98
Billett, Douglas S.	36,384.00
Billett, Larry G. E.	31,113.76
Billingsley, George E.	30,113.88
Billington, Robert H.	27,152.04
Bilodeau, Marc	23,065.36
Bilokreli, Darlene	23,435.25
Bilokury, Myron R.	27,251.61
Bing-Wo, David	49,524.00
Bingaman, James Warren	57,468.00
Bingham, Jonathan D.	52,218.00
Binkley, Darryl Leslie	33,894.23
Binsfeld, Annette	27,450.00
Bircher, Gladys H.	26,148.00
Bird, Charles	23,487.97
Bird, Harold G.	59,652.00
Bird, Jonas A.	44,640.00
Bird, Shaunna L.	20,481.54
Bird, Tim F.	20,384.82
Birkbeck, Larry W.	45,499.17
Birkham, Ernest A.	24,722.38
Birley, James B.	43,200.00
Birley, William E.	31,206.00
Birnie, Wanda F.	21,265.20
Birrell, Gertrude	21,372.00
Bishoff, Robert F.	43,692.00
Bishop, Barry G.	26,340.00
Bishop, Bruce G.	40,380.00
Bishop, Fiona M.	35,222.47
Bishop, Ian J.	26,916.00
Bishop, Joseph A.	35,033.06
Bishop, Stanley W.	20,296.00
Biskup, John	26,142.00
Biss, John W.	51,804.00
Bissett, Richard N.	24,174.76
Bitz, Lucille S.	24,793.70
Bjerrisgaard, Svend	24,071.75
Bjorge, Howard	43,878.00
Bjorndalen, Debbie A.	20,558.79
Bjornson, Linda	26,458.07
Bjornson, Pam	23,163.44
Black, Alfred	35,676.00
Black, Brian N.	23,899.74
Black, Robert L.	58,536.00
Black, Rose M.	31,260.00
Black, William	57,681.00
Blacklaws, George E.	50,937.70
Blackman, Clement A.	32,291.24
Blackman, Duncan H.	38,736.00
Blackmer, Randy	21,852.00
Blackwell, Cynthia K.	22,470.00
Blackwell, Robert L.	59,457.00
Blackwell, Stanley R.	62,664.00

Salaries, Services and Gratuities – *(Continued)*

Blahut, Sandra K.	26,089.16
Blain, Georges P.	27,245.73
Blain, Roger J.	30,427.85
Blair, F. Donald	32,580.00
Blair, James A.	30,569.26
Blair, Lynn Allan	21,882.76
Blair, Margaret E.	39,995.29
Blair, Vera K.	20,958.00
Blais, Albert J.	37,428.00
Blais, Linda L.	20,071.40
Blais, Shirley	25,530.77
Blakely, Beverly I.	44,136.64
Blakeney, Hon. Allan E.	64,879.03
Blancher, Carol L.	21,372.00
Blanchette, Colette M.	27,099.99
Blank, Irwin A.	28,206.00
Blash, Vernon	38,838.00
Blashill, Paul F.	20,250.20
Blasko, Gail Mary	21,499.76
Blayone, Deanna	22,024.57
Blaz, Joseph R.	40,008.00
Blazeiko, Lana	22,693.69
Bleich, Clifford	24,054.00
Blenkin, Laverna June	21,372.00
Blenner-Hassett, Bonnie Lee	32,156.28
Blixrud, Floyd M.	25,896.00
Block, Valerie	25,031.88
Block-Hansen, Kathryn Jane	28,708.46
Blohm, Lloyd	23,508.58
Blommaert, Kenneth O.	44,350.00
Blomme, Terry Patrick	45,600.00
Blondeau, Frederick J.	30,996.00
Blondeau, Gordon B.	20,862.37
Blondeau, John H.	48,168.00
Blondeau, Lois B.	21,264.00
Bloor, Earl G.	50,799.18
Blue, Gregory G.	38,010.00
Blyth, Barbara E.	33,762.43
Blyth, Gordon Lionel	27,597.83
Blythe, Sandra	21,372.00
Blythman, Marilyn F.	27,450.00
Boa, Mae	57,782.02
Boatness, Ronald A.	28,994.36
Bobick, Edward J.	54,720.00
Bobowski, Ernest	68,988.00
Bobryk, Lora L.	20,794.44
Bocking, Ronald J.	24,603.31
Boczulak, David	24,856.00
Boczulak, Denise A. M.	33,347.54
Boczulak, Mike	28,982.54
Bodnar, Michael	37,116.00
Bodnarchuk, Terrance W.	23,591.80
Bodnarik, Patricia M.	21,327.13
Bodnaryk, Barry L.	30,749.13
Boechler, Erich J.	36,030.00
Boechler, Mark	26,670.40
Boechler, Martha M.	28,308.00
Boechler, Richard A.	40,008.00
Boehm, Wendy E.	23,923.25
Boehmer, Cindy	21,198.00
Boen, Elisabeth	27,431.90
Bogard, Brent	29,345.34
Bogard, P. James	41,855.84
Bogdan, Kevin A.	23,252.61
Bogdan, Stella C.	24,701.07
Bogdasavich, Darryl G.	64,008.00
Bohay, Lydia Evelyn	23,058.00
Bohay, Steven W.	31,122.00
Bohn, Raymond A.	53,512.45
Bohnen, Ron A.	30,678.00
Bohrson, Leslie T.	42,108.00
Boklaschuk, James G.	32,472.00
Bolen, Lyle	26,235.82
Bolen, Terence M.	30,480.00
Bolingbroke, Thomas O.	43,662.00
Boll, Philip H.	43,711.52
Bolla, Giovina Nina	29,232.00
Bolt, Sydney B.	29,513.69
Bond-Moore, Sharon A.	21,961.56
Bond, Alfred E.	30,707.05
Bond, Arthur H.	37,428.00
Bond, Barbara J.	20,810.22
Bond, Mary Lou	23,190.00
Bonderud, Myra	21,372.00
Bone, Eileen R.	32,451.09
Bonnell, Carrie F.	25,944.00
Bonnell, Dorothy Ann	23,412.00
Bonnycastle, William R.	68,988.00
Bonthoux, Rita T.	23,290.00
Bonthron, Alexander S.	22,342.16
Book, Duane	36,495.59
Booth, Gordon Stanley R.	28,842.00
Booth, Karen	29,827.58
Booth, Kenneth M.	30,279.12
Booth-Blackwell, Roberta M.	29,142.00
Boothman, Marlene	22,572.00
Boothman, V. Bernice	22,306.56
Borden, Lois J.	45,807.00
Borden, Ronald L.	56,400.00
Borix, Terry	25,163.53
Borshowa, Janet	24,494.95
Borthistle, Cyril	27,354.55
Borys, Fritz J.	22,682.99
Borys, Jennie	26,016.00
Boshuck, Dorothy M.	25,532.18
Bosley, Cheryl B.	25,925.10
Bostic, Vernal	33,466.80
Boton, Patti K.	20,298.00
Botting, Dale W.	49,829.00
Boudreau, Isabelle A.	31,362.63
Boudreau, Roger	25,758.00
Bouey, Dorothy M.	29,256.00
Boulton, Dr. Alan A.	73,740.00
Bourassa, Maurice	21,862.19
Bourgeault, Lionel	20,487.24
Bourhis, George G.	23,606.48
Bourlon, Earl	23,273.05
Bourns, J. Elizabeth	32,327.45
Bourque, Leonard	30,178.98
Bourque, Mary Tanis	22,410.00
Boutin, Ben J. L.	39,899.01
Bouvier, Andrew	31,860.00
Bouvier, Brian D.	26,290.93
Bouvier, Elaine R.	25,020.00
Bouvier, Fernand M.	33,948.00
Bouvier, Frank Xavier	25,566.00
Bouvier, Jeannine T.	31,995.55
Bouvier, Marius J.	27,264.00
Bouvier, Victor	26,423.72
Bowen, Darryl L.	29,586.12
Bower, John P.	32,136.00
Bowerman, Grace M.	29,988.00

Salaries, Services and Gratuities – *(Continued)*

Bowes, Larry L.	37,428.00
Bowhay, Donald F.	31,926.00
Bowhay, Lorna M.	24,721.47
Bowler, Kenneth E.	34,512.00
Bowman, Ronald A.	24,054.00
Bowman, Ross	47,562.00
Bowman, William J.	26,235.18
Bowyer, Marie	23,298.00
Boxrud, Peggy L.	22,151.17
Boyarski, Rosanne Wilma	21,048.00
Boyce, Harold A.	23,507.46
Boyce, Howard J.	68,988.00
Boychuk, Ernest C.	71,784.00
Boychuk, Shirley	24,014.66
Boychuk, Victor	30,624.00
Boyd, Diana Lynne	47,718.25
Boyd, James A.	36,312.00
Boyd, John F.	39,624.00
Boyd, Joyce E.	29,142.00
Boyer, Terrance Philip	30,147.52
Boyes, Lindsay J.	40,428.00
Boyko, Barbara F.	39,200.09
Boyko, Lorraine W.	23,488.75
Boyko, Melba	20,954.70
Boyko, Metro Allen	28,903.13
Boyko, Michael	36,030.00
Boyko, Mike	30,612.43
Boyko, Stanley	41,928.00
Boyko, Wendy Lee	24,228.26
Boyle, Doris	27,966.00
Boyle, Gordon E.	37,464.00
Boyle, Janice F.	24,389.58
Boyle, Russell G.	36,490.10
Boyle, Thomas F.	38,472.00
Boyle, W. Wayne	38,773.56
Boyle, Wendy	25,251.26
Boys, Raymond Robert	51,804.00
Bozak, Paul	35,950.26
Bozak, Robert W.	29,822.16
Braaten, Bradford D.	58,536.00
Braaten, Gordon R.	33,804.00
Braaten, Marie A.	21,498.00
Braaten, Mona J.	36,379.80
Braaten, Randolph W.	36,684.00
Brace, Geoffrey Ian	29,634.00
Bracken, Darlene D.	21,437.42
Braconnier, Gerard J.	29,265.30
Braconnier, Joseph A.	24,942.00
Bradatsch, Lucille A.	36,391.33
Bradford, Anthony R.	22,658.95
Bradley, John R.	24,980.86
Bradshaw, Beverley A.	52,335.00
Bradshaw, D. George	51,265.61
Bradshaw, James Michael	27,818.24
Bradshaw, Lynda E.	27,984.00
Bradshaw, Sheryl-Lynn D.	23,008.00
Brady, Daniel Ernest	37,800.00
Brady, Donald	21,179.50
Bragg, Elmer	28,260.39
Brailean, Linda L.	20,241.97
Brand, John	24,779.56
Brandon, Nicki N.	41,493.00
Brandsgard, Art M.	27,582.05
Brandson, Thorkell J.	40,008.00
Brandt, Donna M.	21,457.72
Brandt, Gary W.	56,892.00
Brandt, Kenneth	33,298.09
Brandt, Ron	25,606.54
Brandvold, Rodney	21,098.28
Brann, Robert E.	30,141.71
Brasnett, Phyllis	29,142.00
Brass, Cicely	21,279.23
Brass, Wilfred	31,846.38
Brassard, Edward C.	33,072.00
Brassard, Roland J.	40,428.00
Braumberger, Beverley A.	27,450.00
Braun, Arthur	32,053.73
Braun, Gordon Dale	55,260.00
Braun, Joseph	47,568.00
Braun, Peter	28,392.00
Brausen, Floyd A.	37,440.04
Brausen, Gail	32,046.00
Bray, Edmund K.	25,934.67
Brayford, Daryl C.	55,673.37
Brazenas, Elvie A.	30,236.97
Brcic, Bozidar	30,996.00
Breadner, A. Wray	28,932.00
Breadner, Stanley Wayne	25,422.00
Brears, Twila	21,361.65
Brecht, Lorraine M.	34,848.00
Breckon, William R.	33,948.00
Breese, Edward L.	49,776.00
Breese, Evelyn P.	23,801.25
Brehm, Kenneth M.	54,891.00
Breland, Hector A.	38,820.00
Brennan, Judith A.	36,312.00
Brent, Audrey S.	64,008.00
Brewer, Brian W.	41,748.01
Brewster, Dave A.	38,294.82
Brewster, Donna L.	27,807.10
Brewster, Grant H.	21,704.45
Brewster, Melvin T.	41,148.00
Brezinski, Cathy	25,578.35
Brice, Kenneth A.	40,428.00
Brickwell, James E.	50,784.00
Briden, Charles F.	40,774.21
Bridge, Michelle E.	23,694.00
Briere, Agnes T.	24,838.08
Briere, Darlene T.	23,412.00
Briere, Laurence J.	28,341.90
Brierley, Leta M.	51,261.00
Briggins, Ann E.	20,708.27
Briggs, Dennis M.	25,863.23
Briggs, Doreen A.	28,428.00
Bright, Victoria F.	31,260.00
Briginshaw, Norma J.	31,068.33
Brillinger, Robert	21,047.58
Brindle, David W.	42,780.00
Brisbois, Jason J.	30,113.86
Brisbois, Lawrence G.	22,066.66
Bristol, Brenda	25,020.00
Bristol, Madelaine Christine	36,819.00
Bristol, Ottar Peter	40,428.00
Britton, Douglas J.	64,008.00
Britton, Elaine A.	26,856.00
Britton, Thomas C.	34,725.29
Brochu, Marc F.	36,197.86
Brochu, Rosanne M.	26,002.16
Brock, Cyril D.	24,186.00
Brockington, Rhoda F.	32,331.00
Broda, David	27,572.37
Broda, Michael M. J.	31,584.89

Salaries, Services and Gratuities — *(Continued)*

Brodin, Lynn Ann	24,862.38
Brody, Leslie R.	27,590.62
Bromley, Rupert O.	38,473.00
Brook, Marleen Gail	20,765.61
Brookes, Linda D.	22,572.00
Brookman, Walter G.	25,843.36
Brooks, Charles Scott	28,973.04
Brooks, Clifford H.	28,283.90
Brooks, Irene	24,611.75
Broome, Nelson F.	20,293.02
Broome, Ronald R.	22,942.96
Brose, Linda	22,232.80
Broten, Chris Robin	41,724.00
Brouet, Beverly J.	21,976.53
Brouet, Bryant L.	38,364.00
Brouse, Douglas D.	49,023.00
Brousseau, Richard R.	28,362.93
Brown, Brenda L.	25,310.77
Brown, Cheryl Anne	22,985.02
Brown, Christopher R.	27,045.00
Brown, Connie G.	20,074.57
Brown, D. Murray	63,333.00
Brown, David O.	27,103.40
Brown, Dianna M.	23,880.00
Brown, Dorothea M.	33,654.00
Brown, Dr. Leonard Denis	55,734.00
Brown, Etna F.	33,901.60
Brown, Fred Harold	49,524.00
Brown, Garnet K.	32,706.00
Brown, Garry	24,697.77
Brown, Gary S.	35,220.00
Brown, Gayle B.	32,046.00
Brown, George M.	57,756.00
Brown, Grace	24,150.25
Brown, Ian R.	41,064.00
Brown, James A.	26,981.62
Brown, James E.	37,326.00
Brown, Joyce L.	27,582.00
Brown, Kelly	26,404.42
Brown, Kenneth	25,176.00
Brown, Linda J.	21,256.00
Brown, Lynn Viola	24,565.74
Brown, Marianna	21,372.00
Brown, Melvin R.	35,892.00
Brown, Patricia Ann	40,176.00
Brown, Patricia E.	26,148.00
Brown, Patrick E.	59,652.00
Brown, Roger L.	27,073.16
Brown, Ronald A.	38,327.93
Brown, Ronald E.	24,929.44
Brown, Sharon G.	23,366.91
Brown, Shirley May	20,213.82
Brown, Telford	25,333.18
Brown, Truman G.	22,750.05
Brown, Wallace N.	31,926.00
Brown, William K.	23,912.73
Brown, Wilmer B.	24,412.25
Brownbridge, Gar W.	37,428.09
Brownell, James	24,279.21
Browning, John Des B.	29,251.84
Brownlee, James E.	27,570.00
Brownlee, Wayne Richard	60,113.00
Brubacher, Ralph T.	28,704.00
Bruce, Cecile Y. M.	38,694.01
Bruce, Charles W.	25,068.00
Bruce, Doreen A.	21,977.18
Bruce, Gordon G.	33,948.00
Bruch, Keith A.	31,993.76
Brucker, Sheila Isabella	27,192.00
Brummet, Olive	33,894.00
Brunas, Irvin A.	49,476.00
Brunning, Fay K.	32,040.00
Brunning, Wanda	30,095.13
Brunsdon, Helen E.	27,226.86
Brunsdon, Peggy L.	32,875.66
Brunskill, James R.	37,044.00
Brunskill, Janice Kim	30,402.69
Brunt, Russell K.	29,003.07
Bryan, Larry M.	27,657.86
Bryant, Joan E.	23,412.00
Bryant, Robert	20,302.17
Bryanton, Dave S.	24,391.56
Bryck, Deborah	38,878.64
Bryden, David Lorne	39,471.55
Brydon, Gladys G.	23,412.00
Bryer, William W. R.	31,653.00
Bryksa, Nelson A.	38,838.00
Bryksa, Walter J.	37,846.69
Bryshun, Curtis	26,235.31
Bryshun, W. Robert	38,133.00
Buchan, Crystal I.	23,898.00
Buchan, Frederick J.	36,696.00
Buchan, John A.	51,114.00
Buchanan, Bertrand D.	47,280.61
Buchanan, Brian Neil	43,668.00
Buchanan, Jeanine	22,482.00
Buchanan, William J.	31,480.00
Buchart, Sherry Lynn	20,553.68
Buchholz, Douglas	32,176.64
Buchholz, Janice L.	23,194.81
Buchholz, Louise J.	32,379.59
Buchinski, Marlene T.	32,970.00
Buchta, Pauline	25,422.00
Buck, Patrick	21,706.69
Buckland, Lenard L. G.	20,097.22
Bucknall, William G.	68,684.31
Buday, Evelyn R.	33,330.08
Budd, Cornelius	21,806.00
Budney, Theodore	23,575.66
Bue, Sigurd Gordon	31,582.00
Bueche, Kenneth	33,393.41
Bueckert, Richard A.	32,003.32
Buettner, Cliff J.	25,156.79
Buettner, Eugene J.	41,188.42
Buettner, John Henry	30,091.36
Buettner, Kevin C.	25,902.52
Bugera, Patricia A.	50,529.00
Bugg, Elizabeth Jean	32,639.82
Bukowski, Ted W.	28,932.00
Bulani, Anatoly	40,428.00
Bulet, Jai P.	26,074.73
Buller, John V.	53,832.00
Bullock, William L.	24,423.94
Bumbac, Nickolas	36,030.00
Bumphrey, R. Brian	20,706.23
Bumphrey, William L.	23,793.51
Bunce, Richard	33,622.04
Bundus, Geraldine	26,142.00
Bunko, Carol L.	26,658.81
Bunko, William	42,780.00
Bunt, Clifford	24,054.00
Bunzenmeyer, Polly A.	22,010.35

Salaries, Services and Gratuities – *(Continued)*

Burak, Ronald G.	21,852.00	Byl, Klaas C.	31,571.43
Burant, Dominic G.	31,770.00	Byrne, Bryan A.	28,319.13
Burant, Lawrence S.	26,409.26	Byrne, Charles E.	24,132.69
Burch, Deirdre R.	31,731.56	Byrne, Hilda A.	23,645.21
Burch, Frederick	28,430.45	Cabije, Francisco R.	43,668.00
Bureau, Denise M.	23,837.60	Cade, Robert V.	38,580.00
Burechailo, James	26,364.22	Caderma, Serelito C.	23,677.97
Burgess, Isaac Murray	36,540.46	Cairns, Gerald	45,000.00
Burk, James E.	37,024.00	Cairns, Margo L.	22,287.03
Burkart, Rick D.	24,106.93	Cairns, R. Bruce	29,601.25
Burke, Kevin M.	37,691.05	Cairns, Robert G.	36,884.07
Burke, Robert J.	35,190.00	Caisse, June	28,041.76
Burke, Yvonne M.	26,142.00	Caissie, Romeo A.	25,781.20
Burkholder, Dr. Joseph N.	70,788.00	Calancea, Helen E.	24,739.20
Burkitt, Donald	28,135.13	Caldwell, Thomas D. R.	64,008.00
Burnett, Anita M.	20,240.16	Caldwell, William B.	37,444.36
Burnett, Barbara L.	25,861.40	Calkins, Patricia	25,096.04
Burnett, Bryon J.	44,530.85	Callaghan, W. Gerald	41,100.00
Burnouf, Doris C.	21,181.62	Callbeck, Donald W.	41,064.00
Burnouf, Lawrence	34,252.44	Callele, Kevin	26,223.06
Burns, James C.	21,608.41	Calnek, Leigh R.	52,824.00
Burns, Michael G.	50,214.00	Cameron, B. Delee	40,542.84
Burns, Neil J.	34,512.00	Cameron, Clifford E.	28,261.15
Burns, Norman	47,568.00	Cameron, Daniel R.	48,576.00
Burrell, Boyd	23,728.70	Cameron, Kenneth	38,203.23
Burrell, Mary	21,950.80	Cameron, Kenneth Gerald	38,988.00
Burrow, Stanley H.	43,692.00	Cameron, Murray A.	36,030.00
Burrows, Karen J.	22,292.58	Cameron, R. Dale	20,652.00
Burrows, Margaret Jean	22,752.26	Cameron, Shirley T.	39,804.00
Burrows, Raymond Gordon	32,528.87	Campbell, Alexander	24,281.39
Burski, John J.	28,146.00	Campbell, Bert W.	26,022.00
Burt, Pamela E.	20,292.00	Campbell, Brian D.	38,646.00
Burton, John W.	20,689.95	Campbell, Brian W.	25,176.00
Buryniuk, Doug	22,122.00	Campbell, Carol	29,280.72
Busch, Kim E.	20,442.90	Campbell, Collin	27,879.36
Busch, Robert J.	30,678.00	Campbell, Douglas R.	43,020.00
Bush, Donald R.	30,606.45	Campbell, Duncan J.	28,932.00
Bushman, Ronald D.	35,685.00	Campbell, Duncan L.	41,778.00
Busser, Larry	36,456.49	Campbell, Eunice O.	28,740.36
Butchko, Rosemary E.	20,475.00	Campbell, G. Craig	29,408.83
Butler, Dale E.	37,432.37	Campbell, J. Gordon	45,126.81
Butler, David	27,030.58	Campbell, Jill Andrea	23,218.09
Butler, Dennis	37,009.06	Campbell, John E.	32,077.33
Butler, Richard E.	34,143.00	Campbell, Lloyd Allan	37,547.46
Butler, Rodney F.	34,512.00	Campbell, Lynn	23,641.39
Butler, T. Joyce	36,097.41	Campbell, Marian R.	23,175.68
Butt, Nasir U.	49,764.00	Campbell, Mark E.	31,900.42
Butterfield, Lawrence	35,725.64	Campbell, Morris W.	56,400.00
Buttner, Patricia L.	21,374.88	Campbell, Pearl A.	21,082.00
Button, Edgar C.	25,174.90	Campbell, Roderick W.	26,844.00
Button, Gordon W.	34,512.00	Campbell, Stella	32,464.03
Butz, Glen	25,758.00	Campbell, Vernon E.	49,524.00
Butz, June S.	29,340.00	Campion, Meryl W.	24,720.00
Butz, Karen	22,094.94	Cancino, Florencio	23,220.00
Butz, Robert	29,580.00	Cann, Dennis R.	43,980.00
Buyco, Seneca A.	21,840.32	Cann, Lorna Emma	21,954.00
Buyze, Harold A.	32,463.40	Cann, Richard W.	32,331.66
Buzash, Arthur L.	46,358.08	Cant, Grace	20,597.78
Buzash, Ernest A.	21,912.44	Cantelo, Stewart W.	28,932.00
Buziak, Wanda M.	22,461.96	Cantin, Rose M.	23,569.36
Buzila, Stephan	30,624.00	Cappo, Dorene Mary	23,844.00
Byblow, Nestor S.	38,364.00	Carbert, Irmgard H.	24,808.01
Byers, Barbara	28,202.27	Card, Helena	23,996.62
Byers, Brent M.	27,968.63	Card, Reginald W.	41,778.00
Byers, Ronald W.	31,965.15	Cardiff, Robert J.	43,828.70
Byl, Ben	33,793.28	Cardinal, Dianne P.	25,176.00

Salaries, Services and Gratuities — *(Continued)*

Cardinal, Eric J.	25,176.00
Cardinal, Inez J.	22,955.47
Cardinal, Larry J.	29,736.30
Cardinal, Patrick Ronald	40,644.00
Cardinal, Sandy	34,302.19
Cardwell, Forrest T.	37,326.00
Carey, B. Patrick	72,999.96
Carey, Colleen G.	26,094.00
Carey, James R.	30,678.00
Carignan, Shelley	20,425.66
Carle, Arthur C.	26,761.83
Carleton, Valerie L.	20,478.00
Carley, Lorna	25,638.00
Carline, Gerald F.	40,107.99
Carlisle, Ellen J.	40,863.51
Carlson, Carl Edward	38,820.00
Carlson, Charles W.	49,020.00
Carlson, Dr. Kenneth M.	83,654.40
Carlson, G. Patricia	25,521.86
Carlson, Helmer	24,339.77
Carlson, Jack A.	26,969.54
Carlson, James G.	36,785.45
Carlson, Larry C.	45,018.00
Carlson, Lyle G.	23,311.01
Carlson, Marion J.	20,647.31
Carlson, Renny	31,206.00
Carlson, Richard L.	23,262.00
Carment, Laura M.	53,433.81
Carmichael, Catherine M.	20,778.06
Carmichael, Catriona M.	24,524.33
Carnduff, Richard D.	49,023.00
Carpenter, Myrna J.	25,176.00
Carpentier, Allan R.	26,365.61
Carr, Allan John	31,770.40
Carr, Barbara A.	35,412.19
Carr, Charles Alan	70,248.00
Carr, Eleanor M.	36,510.00
Carr, Robert C.	31,580.34
Carrick, Yvonne I.	22,014.00
Carriere, Clement	33,612.00
Carriere, Constant D.	23,387.62
Carriere, Donald	26,898.00
Carriere, Douglas A.	27,282.61
Carriere, Franklin C.	33,146.37
Carriere, Maurice A.	27,809.98
Carriere, Murdoch V.	30,012.00
Carriere, Terry	22,452.00
Carroll, Donald James	25,142.97
Carroll, Irene A. V.	21,234.53
Carroll, Natalia M.	40,254.34
Carson, Douglas Donald	29,682.42
Carson, Thomas W.	22,357.73
Carstensen, Elizabeth O.	34,110.00
Carswell, Ian S.	36,138.98
Carter, Garry R.	30,080.71
Carter, Joan	26,040.32
Carter, Judith E.	28,704.00
Carter, Wayne D.	29,766.58
Casavant, Felix Joseph	34,428.00
Cascadden, Timothy R.	51,418.52
Casey, Christopher D.	34,512.00
Casselman, Harold A.	29,191.84
Cassidy, Louise F.	40,008.00
Caswell, Campbell G.	51,804.00
Castle, John A.	40,318.00
Caswell, Carman W.	34,512.00
Caswell, Deborah L.	21,987.44
Caswell, Gay W.	40,349.01
Catchuk, Nicholas W.	34,512.00
Catchuk, Nick	32,772.11
Cator, Robert W.	25,226.00
Cavan, Darlene L.	22,434.02
Cave, Wilmer J. D.	29,538.00
Caves, Paul F.	30,973.03
Cebrian-Perez, Dr. S.	98,154.00
Cederwall, William	25,176.00
Cerny, Miroslav	51,804.00
Chabot, Bernard C.	22,550.99
Chaboyer, Ernest	20,730.00
Chaboyer, Steve Ettenne	21,360.00
Chad, Margaret M.	38,364.00
Chadwick, Ester	36,315.36
Chaloupka, Frances	22,572.00
Chamberlain, Austin	29,734.03
Chamberlain, Barbara J.	23,540.70
Chamberlain, Dennis A.	24,209.90
Chamberlain, Dennis G.	24,872.97
Chamberlain, J. Douglas	35,197.00
Chamberlin, Grant N.	41,340.00
Chambers, Donald A.	26,999.24
Chambers, Paul	24,789.00
Champ, Laura I.	28,176.00
Champagne, Bradley J.	29,598.00
Champigny, Leo G.	29,988.33
Champion, Arleen M.	27,450.00
Chan, Chiu-Ping	26,856.00
Chan, Kenny R.	28,117.92
Chandler, William A.	21,933.97
Chang, Victor S.	42,182.62
Chant, Susan	21,143.60
Chapple, Rowena	27,315.67
Charabin, Walter J.	21,015.37
Charko, Clarence S.	31,687.75
Charles, Dr. Gerald	62,025.00
Charles, Isaac	35,599.11
Charles, Steven G.	33,869.72
Charleson, Douglas A.	44,652.00
Charlton, Lyla V.	29,502.00
Charney, Lorraine M.	22,108.99
Charney, Ronald V.	27,494.15
Charpentier, Albert	27,648.17
Chastakoff, Carol	43,620.00
Chatfield, Edward J.	38,364.00
Chatlain, Marie R.	21,180.97
Chatterson, Walter	32,829.64
Chaudhry, Dr. Zubaida A.	73,472.40
Chaykowski, Larry W.	52,137.00
Cheal, Eleanor Fern	20,864.86
Cheers, William F.	34,472.37
Chessman, Tim A.	34,176.00
Cheetham, Doreen E.	29,871.65
Chen, Maynard Y.	38,106.00
Cheney, Kathleen	35,685.00
Chenier, Leon Anthony	29,292.00
Cherland, Henrik M.	42,096.86
Cherneskey, Mary	39,390.00
Cherneski, John H.	28,392.00
Cherneski, Linda R.	20,982.09
Cherney, Nancy E.	21,724.00
Chernick, Paul A.	28,803.89
Chernoff, George A.	36,624.00
Chernoff, Georgina M.	21,720.04

Salaries, Services and Gratuities – *(Continued)*

Chernoff, Irene V.	36,978.00
Chernysh, Joseph C.	28,932.00
Chester, Walter	30,594.00
Chestolowsky, Sophie	30,195.40
Chetty, Romila	28,722.00
Cheung, Ken	25,758.00
Chevrier, Andre R.	27,059.81
Cheyne, Marilyn D.	30,442.07
Chicilo, Isabel M.	38,898.35
Chikowski, Georgina	22,382.55
Child, Evelyn	20,992.66
Childs, Edward G.	81,666.71
Chilson, Gordon R.	29,988.00
Chin, John	45,021.60
Chipeur, Charlene D.	24,412.05
Chisholm, A. Douglas	31,292.45
Chisholm, Kathleen Mary	32,298.35
Chisholm, Rita A.	30,132.00
Chitrena, Anne	24,514.03
Chometsky, Joe	27,446.95
Chomicki, Cheryl L.	25,068.77
Chorney, Mervin M.	20,026.99
Chorneyko, Anys R.	68,988.00
Chovin, Merle V.	29,851.72
Chow, Grant	29,706.19
Chow, Ken	28,652.50
Chow, Kim S.	45,822.00
Christbason, Shirley	30,738.18
Christensen, Brian Lynd	33,751.77
Christensen, Raymond W.	37,044.00
Christensen, Stephen	24,803.47
Christian, Lillian R.	21,372.00
Christiansen, Allison Kim	24,728.81
Christiansen, Terrance	41,414.78
Christianson, Laurel G.	21,740.99
Christie, Alice	32,580.00
Christie, Paul W.	30,726.00
Christie, Tasso	46,110.00
Christoffel, Edmond G.	36,030.00
Christopher, Donald D.	49,524.00
Christopher, James E.	59,652.00
Christopherson, Lyle	36,030.00
Chrustz, Bohdan	20,250.00
Chrustz, Marjorie M.	21,665.11
Chrystal, Verna B.	33,444.00
Chubb, Dennis	38,679.00
Chuckry, Roy L.	33,072.00
Chudy, David R.	38,360.00
Chuey, Elaine	21,372.00
Chuey, John P.	40,428.00
Chuey, Orest S.	48,180.00
Chuka, Sharon L.	21,372.00
Chun, Kim	24,692.01
Chupa, Lonnie Neddie	30,096.00
Chupa, Paul A.	30,778.08
Church, Walter H.	20,793.15
Church-Staudt, Barbara	33,164.75
Churko, Allan J.	39,828.00
Churko, Bernie	58,536.00
Churko, Donna S.	30,222.00
Chute, Viola L.	23,856.80
Cibart, Calvin C.	49,020.00
Cibart, Nancy J.	21,399.07
Cisyk, David E.	39,649.11
Clair, Lynn	21,855.56
Clairmont, Robert G.	29,988.00
Clake, Arthur J.	33,336.00
Clark, Anna Belle	23,472.00
Clark, Bernard G.	24,434.40
Clark, Bryan Moore	42,798.87
Clark, Bryan R.	41,004.00
Clark, David J.	43,704.00
Clark, Elaine C.	33,936.00
Clark, George A.	48,521.06
Clark, James Nelson	31,677.00
Clark, Jean I.	31,260.00
Clark, Kelly Ann	21,231.35
Clark, Leslee L.	25,149.03
Clark, Linda	31,776.00
Clark, Linda M.	20,456.75
Clark, Lorne H.	27,182.24
Clark, Margaret H.	21,928.66
Clark, Marion E.	23,366.90
Clark, Mervin F.	69,432.00
Clark, Michael	23,710.00
Clark, Michael Jon	21,949.09
Clark, Patricia G.	30,059.51
Clark, Peggy A.	52,778.91
Clark, Richard K.	43,668.00
Clark, Ronald S.	67,338.00
Clark, Violet D.	31,689.68
Clark, William Dean	51,804.00
Clarke, Allen	28,963.58
Clarke, Donald B.	21,154.33
Clarke, Douglas W.	65,080.80
Clarke, Glen G.	25,200.87
Clarke, Kenneth R.	20,494.31
Clarke, Lawrence Wayne	37,326.00
Clarke, Raymond D.	31,600.00
Clarke, Richard D.	57,864.00
Clarke, Sheldon L.	38,988.00
Clarke, William	71,652.00
Clavier, Anylia P.	25,422.00
Clayton, Raymond E.	74,676.00
Clayton, Robert	25,278.05
Cleave, Russell P.	23,332.36
Cleaveley, Julie T.	27,208.44
Cleghorn, Ronald Doug	33,336.00
Clelland, Jack W.	36,467.84
Clemens, Leonard J.	32,584.07
Clement, Claire	41,142.49
Clement, Norma O.	26,449.21
Clements, Frank J.	31,800.95
Clements, Linda	27,612.00
Clements, Louise A.	24,003.80
Clements, S. Joanne	22,296.00
Clements, Sheila	40,008.00
Cleven, Larry O.	40,659.00
Cline, Ellis E.	40,428.00
Clinton, Leslie G.	24,388.49
Clive, Bette J.	23,667.69
Cloarec, Val	47,568.00
Closen, Stewart D.	20,300.63
Closs, Dorothy	29,142.00
Clouatre, Claude J.	20,766.53
Clow, Jane D.	20,427.65
Cluff, Isabella M.	25,176.00
Coates, Bruce L.	33,336.00
Coates, Marie E.	22,572.00
Coates, Verna	46,566.00
Cobb, David M.	36,468.00
Cobbe, William R.	22,806.00

Salaries, Services and Gratuities – *(Continued)*

Cobham, William R.	53,832.00
Cochlin, Peter Edwin	31,926.00
Cochrane, Ernest	32,012.99
Cockburn, Jean H.	38,398.74
Cockburn, Lynne H.	20,016.19
Cocks, Robert J.	53,987.95
Code, Mona Ann	33,336.00
Coderre, Ivon H.	38,397.21
Coderre, Wendy	21,372.00
Codron, Audrey	32,324.68
Cody, Del	27,342.00
Coffin, Sharon Anne	32,365.00
Coghill, Leanne J.	26,860.20
Coghill, Rita	36,034.37
Coghill, Wayne A.	25,720.00
Cohee, Lorraine	26,253.29
Cohen, Carol	25,170.37
Cohen, Jennifer	49,632.00
Colbow, Madeleine M.	21,372.00
Colburn, Don F.	20,834.70
Cole, Kenneth L.	28,227.09
Coleman, Grant A.	28,326.61
Coleman, Heather	28,285.92
Coleman, Louise B.	23,349.41
Coleman, Robert G.	46,560.00
Coleman, Rockney J.	26,421.72
Coleridge, Kevin	26,523.62
Coles, Elizabeth M.	21,915.51
Coles, Janet A.	20,229.00
Coley, Sidney T.	22,572.00
Colin, Walter Terry	55,848.00
Collard, Jean-Claude	27,401.83
Collard, Marie George Clement	27,663.57
Coller, Alfred R.	29,304.00
Collins, Denise	27,482.75
Collins, Emmett	34,755.55
Collins, Herbert	33,521.18
Collins, Joseph	24,530.39
Collins, Velma A.	25,176.00
Collver-Marinos, Paula J.	23,327.96
Colson, Doris J.	23,671.01
Colton, Arthur E. W.	40,428.00
Colvine, Ian G.	29,230.21
Combres, Gilbert B.	29,538.00
Common, Reginald N.	35,904.00
Compagna, Marcel	33,339.71
Comstock, Keith L.	28,235.52
Conacher, Glen A.	35,418.67
Conacher, Robert A.	40,959.84
Condie, Glen C.	20,387.71
Congly, Huynh L.	35,381.51
Conklin, Leonard W.	29,345.46
Conley, Carol D.	37,111.48
Conlin, Raymond Grant	50,364.68
Conn, Audrey M.	31,008.00
Conn, Herbert Gordon	27,112.46
Connell, Danen Scott	37,645.86
Connelly, Steven J. D.	64,008.00
Connery, Donald D.	26,070.00
Connick, Kenneth L.	34,194.00
Connolly, Jack J.	29,138.14
Connoly, Alfred Ray	53,832.00
Conrad, Donald H.	40,428.00
Conrad, Eric L.	45,570.00
Conroy, Robert N.	68,908.00
Cook, Alvin	22,074.00
Cook, Alvin G.	24,842.69
Cook, Charles H.	42,780.00
Cook, John B.	34,984.00
Cook, John C.	25,818.00
Cook, Linden Suzanne	21,841.84
Cook, Noah	27,445.05
Cook, Peggy Doreen	25,429.84
Cook, Raymond	28,186.00
Cook, Theresa	20,478.00
Cook, Thomas H.	30,470.19
Cooke, Brenda Lynn	22,668.94
Cooke, Heather	20,379.48
Cooke, William E.	34,644.60
Cools, Joseph G.	42,339.65
Coombe, Jane	37,507.34
Coomber-Bendtsen, Linda	34,966.00
Coomber, Roy R.	30,156.00
Coombes, David Vern	31,770.00
Coombs, Ronald B.	28,046.10
Cooney, Cecil J.	23,946.30
Cooney, Glenda F.	30,780.00
Coons, Wendy L.	21,082.82
Cooper, Blaine	25,408.00
Cooper, Gary Leslie	48,846.00
Cooper, Karen M.	35,892.00
Cooper, Sharon M.	20,329.35
Coors, Armin	28,146.00
Copan, Gary Spencer Victor	28,032.00
Copeland, Alan J.	26,755.28
Copeman, Arleen	37,044.00
Copeman, Elaine E.	33,573.39
Coppin, Harold Wayne	42,780.00
Coquet, Marcel D.	49,524.00
Cordon, Christine E.	39,732.40
Cork, Elizabeth F.	34,848.00
Corkery, Louis J.	32,436.00
Corkett, Dennis	37,672.31
Cornell, Beatrice I.	24,395.29
Cornell, Kenneth S.	36,030.00
Cornelsen, Wilfred L.	24,498.00
Cornelson, Herman	24,498.00
Cornish, John R.	21,088.72
Coroy, Lloyd	27,252.01
Corrigall, Allan M.	36,030.00
Corrigan, Madonna A.	21,143.70
Corriveau, Elaine J.	37,452.60
Cortus, Gary H.	40,428.00
Cossette, George R.	41,064.00
Cossette, Joseph E.	22,647.00
Costack, Carolyn E.	23,694.00
Costante, Kevin	41,064.00
Costello, J. Michael	74,533.96
Costron, Marianne S.	27,344.24
Cote, Brenda J.	27,832.00
Cote, Lambert A.	20,232.38
Cotton, Dr. K. W.	60,072.00
Cotton, Frances Ruth	32,644.00
Coughlan, Anthony	38,534.12
Couldwell, George E.	58,461.95
Coulthard, Leslie T.	20,592.13
Coulthard, William J.	36,834.00
Counsell, Margaret A.	21,256.00
Coupland, Hugh A.	32,136.00
Coupland, Joan	35,485.20
Courchaine, Donelda G.	27,756.00
Court, Dorothy	37,044.00

Salaries, Services and Gratuities – *(Continued)*

Court, Shanna	24,265.51
Cousin, Raymond	23,139.32
Cousin, Robert J.	45,018.00
Cousineau, Denise	24,948.86
Couture, Lorna Lynn	21,448.65
Couturier, Roger P.	62,664.00
Cowan, Alex L.	23,413.78
Cowan, Jack	27,947.95
Cowan, Lorraine	37,764.00
Cowan, Russell Colin	36,696.00
Cowan, William Kevin	23,900.37
Cowie, Douglas W.	40,428.00
Cowie, Molly A.	32,506.99
Cox, Charles Stephen	32,118.00
Cox, Janice A.	20,915.38
Cox, Kathleen	23,412.00
Cox, Ronald M.	47,568.00
Cozma, Elie	40,566.00
Cragg, John F.	41,100.00
Craggs, Barry	32,442.00
Craig, Earl A.	30,678.00
Craig, Graham Leslie	53,577.00
Craig, Sandra A.	31,260.00
Craigie, Eileen	23,694.00
Craik, Robert M.	36,030.00
Cramatte, Rene H.	35,187.21
Crane, Margaret Cheryl	39,225.00
Craswell, Marilyn A.	32,406.00
Crawford, Gary	37,129.20
Crawford, Glen E.	26,150.37
Crawford, Myrna L.	26,809.35
Crawford, Ralph	56,400.00
Crawford, William L.	44,616.00
Crease, Diane	21,261.64
Creaser, Philip M.	58,536.00
Creasy, Robert F.	51,804.00
Crebo, Roy A.	47,004.00
Creegan, Mildred E.	31,739.70
Creighton, Michael Wayne	22,015.20
Crepeau, Paulette	40,008.00
Crerar, Catherine	27,947.07
Cressman, Douglas Norman	38,685.66
Creswell, Marion	21,061.80
Creurer, Yvonne C.	30,756.00
Creusot, Beverly	26,956.06
Criddle, Ronald A.	31,111.75
Cridland, Lorne J.	23,411.58
Crighton, Donald E.	23,526.75
Crilly, Albert J.	27,433.15
Cripps, William E.	53,832.00
Cristo, Samuel	27,018.00
Crocker, James C.	49,524.00
Crofford, June I.	33,336.00
Croft, Gladys M.	25,778.19
Croissant, Reuben E.	23,119.52
Croll, Nancy E.	29,151.00
Crone, Eileen J.	29,298.02
Crone, John J.	43,020.00
Crook, Glen	31,532.32
Crook, Terry	29,794.67
Crook, Theresa D.	21,789.25
Crosbie, Eric D.	64,008.00
Crosby, Karl L.	49,500.00
Cross, Earle T.	37,326.00
Cross, James E.	21,936.58
Cross, Susan Marie	27,473.14
Crosthwaite, Elizabeth H.	56,709.00
Crosthwaite, Ethel A.	34,666.95
Crosthwaite, Michael	69,009.00
Crowe, Fern Rose	20,786.45
Crowe, Terence T.	45,081.00
Crowther, George	36,696.00
Crozier, James Mansell	55,634.00
Crozier, Walter Raymond	50,784.00
Cruickshank, Sheila F.	21,256.00
Crumley, Loris Jewell	23,412.00
Cruse, Ralph A.	27,882.00
Crush, Ron S.	25,704.00
Cubitt-Cooke, Violet	25,368.43
Cugnet, Maria L.	23,472.00
Cugnet, Michael L.	30,549.59
Culbertson, Beverly L.	23,541.50
Culig, Jamie C.	30,240.00
Culley, Ralph W.	53,832.00
Culver, David J.	35,777.77
Culver, Sherrie C.	28,983.26
Cumberland, Doreen	22,082.92
Cumming, Karen M.	24,276.24
Cummings, Marie T.	26,148.00
Cunningham, Danny Craig	60,457.00
Cunningham, George W.	33,336.00
Cunningham, Malcolm	39,804.00
Cunningham, Margaret	24,865.07
Curle, J. H. Monte	37,326.00
Curle, Robert C.	37,326.00
Currall, Joyce E.	29,046.00
Curran, John	49,098.00
Currie, Fiona E. J.	38,416.00
Currie, Gordon E.	24 054.00
Currie, Hon. Gordon	64,164.08
Currie, John	30,820.61
Currie, John W.	27,342.00
Currie, Kristen Jaye	35,580.00
Currie, Lynne V.	20,478.00
Currie, Trent	23,506.28
Curry, G. Eileen	28,131.47
Curry, John	34,386.00
Curry, Richard V.	33,167.05
Curry, Vernon E.	32,170.40
Curtis, Barb Marie	20,801.71
Curtis, Garry W.	47,562.00
Curtis, Gerald G.	31,362.60
Curtis, Gordon W.	42,780.00
Cusator, Charles M.	24,426.00
Cushing, Donald	24,768.76
Cushon, Harold N.	47,568.00
Custer, Andrew C.	30,412.92
Cutter, Stephen N.	20,149.50
Cutts, Frank	29,988.00
Cutts, Otto	71,834.02
Cutts, Stuart N.	30,096.00
Cuzzi-Spada, Dr. Richard E.	57,612.00
Cyrenne, Robert J.	34,512.00
Cyrenne, Solange, M.	25,158.17
D'Aoust, Francine L.	30,646.77
D'Arcy, K. Carl R.	55,260.00
Da Silva, Terence	29,502.00
Dabrowski, Donald W.	26,304.44
Dabski, Terry L.	22,572.00
Dacho, Frank H.	29,037.00
Dafoe, Alexander Robert	43,751.69
Dafoe, Dorothy	25,757.55

Salaries, Services and Gratuities — *(Continued)*

Dafoe, Ruth	35,190.00
Dagg, Lydia	30,568.83
Dahl, Harry George	44,995.31
Dahl, Keith	23,606.13
Dahlberg, Adrienne A.	32,053.25
Dahlman, Albert A.	27,681.19
Dahlman, Gary B.	32,472.00
Daigneault, Emelia Susan	23,688.08
Daigneault, Jonas	26,976.00
Daigneault, Yvette M.	22,452.00
Dailey, Allan P.	37,464.00
Daku, M. Dawn	24,073.00
Daku, Neil	21,111.63
Dalby, Lois	42,390.00
Daley, Ann E. (Kate)	29,716.93
Dalidowicz, Mike A.	39,624.00
Dalke, David A.	32,727.77
Dalke, Wesley A.	37,818.00
Dalrymple, Walter E.	55,900.31
Dament, Donald I.	36,240.00
Dammann, Wendy E.	36,240.00
Dammann-Hofmeister, Beverley	29,472.34
Danbrook, Margaret M.	27,468.21
Danchilla, Harold W.	43,242.00
Danchuk, Elizabeth C.	21,734.89
Dancsok, Edward F. R.	29,037.00
Dancsok, Ellen M.	26,776.31
Dang, Joe	56,292.00
Daniel, Ernest A.	37,389.36
Daniels, Elizabeth J.	27,421.33
Daniels, George	22,597.06
Daniels, Laurena G.	21,690.69
Daniels, Lucille	27,626.37
Danilowich, Zygmont A.	43,668.00
Dann, Raymond T.	32,397.57
Dansereau, Rene J.	36,912.00
Danyluk, Dan S.	25,896.00
Danyluk, Jerry F.	58,536.00
Danyluk, Rose	22,798.86
Daoust, Gerald	36,030.00
Darchuk, Leanne J.	25,020.00
Darichuk, Marie E.	38,364.00
Dark, Clifford A.	54,888.00
Darnell, Anthony A.	43,020.00
Darroch, Dennis D.	37,827.72
Darroch, J. Wayne	49,524.00
Darroch, Robert	30,355.80
Darwent, Janet L.	21,372.00
Darwent, Lyle J.	40,428.00
Daschuk, Steve	27,937.76
Dash, Ron F.	38,364.00
Dashney, David N.	32,154.04
Daum, Rudolph	30,624.00
Dauncey, Barry L.	29,443.17
Dauncey, Gordon K.	29,327.43
Dauncey, Violet M.	21,372.00
Davall, Karen F.	31,648.55
Davalos, Beatriz G.	22,195.86
Dave, Laxmiprasad	22,230.00
Daverne, Richard W.	29,052.00
Davey, Keith W.	36,418.34
Davidson, Agnes D.	48,828.00
Davidson, Donald E.	40,008.00
Davidson, Gloria J.	21,372.00
Davidson, Joanne P.	29,946.00
Davidson, Keith I.	27,192.26
Davidson, Kelvin S.	21,273.46
Davidson, Robert L.	31,926.00
Daviduk, John L.	33,336.00
Davie, Robert F.	42,363.00
Davies, Glyndwr	41,076.00
Davies, John N.	27,548.95
Davies, Thomas L.	29,598.00
Davis, Anne	20,399.09
Davis, Arthur H.	47,454.23
Davis, Bruce A.	33,745.23
Davis, Donna D.	22,059.40
Davis, Florence M.	23,456.22
Davis, James R.	23,262.00
Davis, Janet	20,254.18
Davis, Marlene J.	21,658.85
Davis, Mary Ethel	21,400.03
Davis, Ronald G.	50,742.00
Davis, Shirley M.	33,266.89
Davis, Terry A.	25,414.43
Davis, Warren J.	32,590.52
Dawe, Pauline K.	25,395.65
Dawson, Carol E.	25,422.00
Dawson, Larry E.	24,768.00
Dawson, Marilyn G.	25,232.03
Dawson, Robert J.	24,930.00
Dawson, Terrence K.	30,624.00
Day Labour	46,252,702.44
Day, Dennis S.	260.00
Day, Kathryn J.	38,211.08
Day, Shelagh	57,624.00
Day, W. James	27,734.90
De Decker, Lucien E.	28,453.79
De Laforest, Marcel J.	33,336.00
De Rosenroll, Michael A.	65,376.00
De Tremaudan, Lee D.	23,788.82
De Yong, Dorothy I.	31,032.00
De Yong, Elmer R.	40,428.00
Deagle, Garnet J.	27,593.48
Deagnon, Douglas T.	27,571.20
Dean, Bert	40,896.00
Dean, Donald G.	27,769.44
Dean, Edward Louis	38,106.00
Dean, Jeanette M.	39,768.00
Dean, Kenneth V.	35,553.36
Dean, Oreland	32,727.44
Dean, Sandra F.	22,830.79
Dean, Wendy P.	22,974.55
Dean, Wilfred	22,193.52
Deane, Rosaline	21,608.99
Deans, Jennie A.	20,334.00
Debruin, John W.	25,226.78
Debruin, Mavis J.	31,260.00
Debusschere, Alan	27,099.69
December, Patricia L.	25,782.00
Deck, Brenda	24,035.18
Decker, Philip G.	25,199.17
Decterow, Heather D.	38,529.27
Dedi, Barbara A.	28,402.55
Dedman, Ronald	30,333.31
Degenstein, Brian P.	24,011.01
Degraaf, Jacob	47,568.00
Degraaf, Peter John	25,962.41
Dehm, Fred W.	64,008.00
Dehm, William John	27,341.44
Dehnke, K. Gail	22,572.00
Deibert, Francis A.	54,324.00

Salaries, Services and Gratuities – *(Continued)*

Deibert, Gilbert J.	28,605.08
Del Frari, Daniel U.	27,851.89
Dell, James N.	27,662.93
Delorme, Barbara A.	23,721.59
Delorme, Corinne	20,604.57
Delorme, Delmar O.	25,831.06
Delorme, Randall	28,192.19
Delparte, Denis A.	25,362.00
Delparte, Donald G.	53,832.00
Demassi, Michael J.	32,329.17
Demeester, Joyce G.	31,606.10
Demencuik, Beryl A.	30,173.87
Demerais, Darryl W.	26,323.15
Demerais, William	30,215.17
Demery, Stella	21,372.00
Demetrow, Gladys Marie	27,542.19
Demontarnal, Roger H.	30,880.32
Demoskoff, Gordon J.	33,613.83
Dempsey, M. Jane	41,220.00
Dempsey, Murray L.	30,624.00
Demyen, Marian	22,403.67
Deneschuk, Theodore	35,004.00
Denesik, Rodney G.	22,434.00
Denis, Marybelle A.	40,106.40
Denis, Simone	39,288.00
Denluck, Benjamin R.	51,903.00
Dennis, Bryant Arthur	34,374.34
Dennis, Daniel Wilbert	50,392.28
Dennis, Gale M.	27,092.18
Dennis, Wanda	28,830.63
Dennison, Amanda M.	22,877.92
Denny, Frank	30,678.00
Denomie, Joseph	38,884.67
Denson, Dr. Raymond	92,700.00
Dent, Leona D.	22,572.00
Denton, Fraser M.	28,152.00
Denysiuk, William	25,596.69
Deobald, Leslie J.	25,970.83
Deptuch, August	21,612.34
Der, James Q. Y.	37,056.00
Der, Karen J.	23,016.00
Derbowka, Gail	36,396.87
Derby, William	36,288.00
Deren, Gregory M.	22,419.98
Derian, Karen S.	31,082.00
Derkatz, Dale E.	37,157.00
Dermody, Catherine Rose	31,026.00
Dermody, Gerald T.	32,313.63
Dermody, Janice Marie	21,391.05
Dermody, Sydney J.	27,069.48
Dernoga, Edward Michael	39,353.39
Derow, Christel R.	20,617.38
Derr, Alexander	23,346.27
Derwores, David	26,886.00
Deshaye, Lloyd P.	68,988.00
Deshwar, Mamta	28,558.86
Desjarlais, Denise	26,839.93
Desjarlais, Henry J.	38,801.00
Desjarlais, Melchoir	27,980.31
Desjarlais, Wayne C.	24,724.61
Desmarais, Alice D.	41,064.00
Desmarais, Diedre A.	20,676.00
Desnoyers, Carla M.	27,168.00
Desnoyers, Edward Joseph	42,756.00
Despins, Leslie George	33,825.24
Despins, Lois J.	20,805.09
Desrivieres, Deborah L.	31,275.00
Dessosuki, Ezzat	31,653.00
Detz, Patrice O.	32,808.00
Deugau, Donna	29,142.00
Devine, Hon. Donald Grant	73,315.35
Devine, Lawrence W.	29,153.99
Devitt, Evelyn E.	21,372.00
Dewald, Laura M.	29,871.56
Dewan, Alvin C.	23,474.30
Dewan, Dennis	28,102.45
Dewar-Robinson, June N.	25,047.00
Diaczyszyn, Michael J.	36,030.00
Diamond, Sidney	42,386.40
Dick-McCormick, Ronald G.	27,231.00
Dickens, Susan	28,599.00
Dickinson, G. Michael	37,332.00
Dickinson, Veronica E.	33,647.14
Dickson, Hazel M.	26,280.00
Dickson, Keith R.	28,857.25
Dickson, Marjorie C.	30,034.94
Diduck, William	36,768.14
Didur, Allen C.	23,992.01
Diebel, Gary J.	24,820.00
Diehl, Eric C.	68,988.00
Dielschneider, Juanita R.	27,022.77
Dierker, Marianne F.	25,188.00
Dietrich, Charles M.	53,853.63
Dietrich, Reta N.	20,779.23
Dietrick, Lionel N.	28,182.00
Dill, Donald W.	49,524.00
Dill, Nancy A.	35,670.96
Dillabaugh, Ivan W.	36,240.00
Dillabaugh, Ken	22,280.00
Dilsner, Helmut	26,208.00
Dimen, Albert	20,847.38
Dimitrijevic, Andre	49,480.02
Dinney, Wallace J.	22,417.96
Dinter, Lawrence	48,990.00
Dion, Roderick D.	27,741.72
Dionne, Jean Lucien	20,580.00
Dirk, Dayle C.	31,074.96
Dirk, Myrna L.	49,476.00
Dirks, Hon. Gordon E.	58,859.38
Disiewich, Wally E.	29,643.58
Dittrick, Louis W.	36,240.00
Dixon, A. Richard	29,894.17
Dixon, David J.	35,172.00
Dixon, Gordon B.	41,046.00
Dixon, I. Lorraine	32,406.00
Dixon, James E.	46,796.10
Dixon, Janice L.	20,535.00
Dixon, Joan	21,311.73
Dixon, Walter	31,206.00
Djkowich, Dwayne V.	28,130.66
Dlouhy, R. Louise	25,559.20
Doane, Adeline M.	28,959.95
Dobbelsteyn, Glenna A.	27,450.00
Doberscheck, Carol Lynne	26,124.00
Dobrinski, Erwin W.	20,968.91
Dobrowolski, Paul	20,826.80
Dobson, Betty A.	23,061.00
Dobson, Dwight W.	28,932.00
Dobson, Karen A.	26,910.00
Dobson, M. Yvonne	34,222.71
Dobson, Robert J.	23,689.05
Dodd, Cecil O'Dell	30,739.56

Salaries, Services and Gratuities – *(Continued)*

Dodd, Gordon A.	36,624.00
Dodd, Marion M.	26,373.00
Dodd, Patricia E.	20,956.39
Dodge, Carman	27,924.00
Dodge, Keith W.	32,545.60
Doell, Peter	36,856.97
Doell, Rene	36,661.29
Doerksen, Paul	36,402.00
Dohms, James	29,774.09
Doig, Bryan R.	30,096.00
Doig, Gerald R.	33,354.64
Dolejse, Karen M.	22,572.00
Dolinski, Fred	27,430.95
Doll, Gerald B.	22,236.00
Dolter, Joan Ann	20,856.00
Dombowsky, Kenneth	47,004.00
Domes, David J.	40,428.00
Domotor, Hon. Louis A.	60,610.78
Domres, Dale A.	30,096.00
Domres, Heather A.	20,111.08
Domshy, Leona O.	36,030.00
Donahue, Ralph	23,620.36
Donald, Lawrence D.	22,078.15
Donald, Robert M.	40,428.00
Donaldson, Gordon E.	22,428.91
Donnawell, John E.	26,186.14
Donnelly, Bernice	26,425.84
Donnelly, Deborah	23,374.00
Donnelly, Glenn	34,941.96
Donovan, Patricia Ann	38,838.00
Donovel, Wayne F.	33,535.25
Dorey, Steven C.	20,735.44
Dorn, Graham E.	40,428.00
Dornstauder, Frank A.	51,804.00
Dorsch, Helene	32,046.00
Dorsch, Henry C.	40,644.00
Dorush, John	29,173.44
Dorwart, Reinhold G. W.	23,925.41
Dotson, Craig W.	32,150.00
Doucette, Betty	25,451.11
Dougan, William	24,375.16
Douglas, Alvin C.	37,464.00
Douglas, Dwayne E.	28,414.14
Douglas, Fiona	24,933.27
Douglas, Frederick C.	31,158.00
Douglas, Jean A.	29,691.65
Douglas, Robert C.	43,643.96
Douglass, Gloria E.	29,142.00
Douslin, Richard	30,591.34
Dove, Judith R.	23,298.00
Downton, Glen J.	42,306.00
Dowse, Barrie	33,501.62
Doyle, Dennis J.	31,382.69
Doyle, Thomas D.	24,907.82
Dozorec, Henry	29,658.00
Drabinasiy, Elizabeth H.	34,902.00
Drader, Shelley D.	27,450.00
Draper, Bernice W.	30,579.53
Draper, Marian	21,372.00
Draper, Robert D.	39,624.00
Draper, Robert E.	29,112.00
Dreaver, Joan	24,055.20
Drebit, Peter	35,116.80
Dreger, Donna Lee	22,357.71
Dreger, Jack Wesley	20,886.91
Dreger, Percy Douglas	31,537.75
Dreger, Ruth E.	22,572.00
Dreher, Adam A.	37,044.00
Dreher, Barbara	35,305.00
Dreher, Heather	20,126.00
Dreher, Joseph	30,408.23
Dressler, Brian L.	22,347.05
Drew, John L.	76,203.00
Drewlo, Harold	35,128.50
Dribnenki, Paul C.	34,512.00
Driedger, Donald J.	36,227.01
Driedger, Horst	26,740.73
Driedger, Karen G.	20,550.57
Driscoll, Fay D.	32,311.25
Driver, Margaret E.	38,364.00
Drockner, Linda E.	25,580.65
Drockner, Richard F.	21,329.09
Dron, Perry D.	28,369.27
Drope, Barton Frederick	56,400.00
Drope, Ruth M.	47,568.00
Drover, Mary E.	37,374.00
Drozda, Donald G.	60,324.00
Drumheller, Wilfred	35,689.60
Drummond, John D.	41,046.00
Drummond, Norman J.	38,988.76
Drury, John R.	25,668.00
Dryka, Ruth	20,457.71
Dubeczy, Sylvia	21,462.26
Dubey, Yvette A.	20,564.67
Dubin, Nancy Faith	20,247.30
Dubnick, John W.	37,326.00
Dubois, Herman E.	23,863.00
Dubois, William J.	41,148.00
Dubord, Leo John	27,124.06
Dubray, Lester	37,268.55
Dubuc, Merja H.	21,254.24
Dubyk, Walter	44,558.36
Ducharme, Marguerite R.	20,291.40
Ducheminsky, Ken	33,948.00
Duchscherer, John W.	32,046.00
Duchscherer, Peter P.	21,737.67
Duckett, Ann A.	21,922.39
Duczek, David J.	36,696.00
Dudar, Terry N.	49,524.00
Dudgeon, Joan	27,044.47
Dueck, Jacob G.	28,182.00
Duesterbeck, Calvin W.	29,461.73
Duesterback, Florence	35,159.04
Duffy, Gail	22,461.33
Duhaime, Francois J.	27,882.00
Duhaime, Joseph Laurent	34,132.36
Duke, Barry W.	27,499.91
Duke, Mae E.	22,572.00
Dumalski, John	42,780.00
Dumba, Constantine	51,804.00
Dumelie, Joseph Gilbert John	69,044.00
Dumont, Lillian D.	20,021.49
Dumont, Victor	24,084.00
Dunajski, Elizabeth S.	20,814.00
Dunbar, Harold	23,412.00
Dunbar, Hilda	21,372.00
Dunbar, Terry P.	21,101.82
Dunbar, W. Arthur	24,126.00
Duncan, Allen H.	33,592.97
Duncan, Cameron J.	28,932.00
Duncan, Hon. Joan H.	66,468.08
Duncan, Ross A.	42,979.00

Salaries, Services and Gratuities – *(Continued)*

Duncan, Terrance Lorne	28,932.00
Duncan, William	39,828.00
Duncan, William Robert	56,400.00
Duncan, Yvonne	21,372.00
Duncombe, Russel J.	44,676.77
Dunlop, Alex R.	30,156.00
Dunlop, John A.	49,524.00
Dunn, Christopher Luke	32,580.00
Dunn, Colin E.	52,095.48
Dunn, Geraldene E.	32,628.90
Dunne, Albert J.	41,652.00
Dunsmore, Lorne	47,568.00
Dunsmore-Porter, Linda M.	21,325.67
Duperreault, Christine	21,349.00
Dupont, Graem L.	33,948.00
Dupuis, Ernest A.	27,424.69
Dupuis, Richard L.	21,455.00
Durand, Lori K.	30,203.00
Durant, B. Melvin	24,125.88
Durant, Marilyn F.	30,055.24
Durbin, John Kenneth	38,106.00
Durden, David A.	52,992.00
Duret, Aline M.	25,430.77
Dursun, Sharma S.	23,521.58
Dutchak, Hon. Sidney P.	59,455.58
Dutchak, Sharon	25,374.00
Dutchek, Leif	33,948.00
Dutka, Clarence C.	27,342.00
Dutka, Ronald J.	36,624.00
Dutton, William Craig	40,560.00
Duxbury, Arthur H.	27,415.10
Dvernichuk, Joseph	56,400.00
Dvorak, Joseph	23,206.88
Dwyer, Albert J.	53,885.00
Dybwad, Carmen L.	34,443.00
Dybwad, Hallgeir E. (Ted)	33,614.65
Dyck, Dean C.	26,340.00
Dyck, Donald R.	34,460.70
Dyck, Ian G.	42,386.11
Dyck, John J.	33,948.00
Dyck, Lillian E.	52,992.00
Dyck, Peter W.	67,992.00
Dyck, William	21,518.27
Dye, Dwayne Allan	32,580.00
Dyer, Patricia M.	29,004.00
Dyker, Cheryl L.	38,364.00
Dykstra, Richard A.	36,030.00
Dyment, Margaret A.	27,450.00
Dziki, Siegmund	32,604.00
Dzurka, Sam	30,390.00
Dzurka, Violet M.	29,679.41
Eagle, June	22,321.66
Eaket, Ronald W.	36,696.00
Ealey, Andrew	30,800.64
Ealey, Myrna L.	24,700.03
Ealey, Robert J.	34,633.91
Eamon, Herbert W.	30,498.19
Earis, John M.	28,287.03
Eason, Sidney A.	28,146.00
East, Ronald C.	23,554.69
Easton, David	29,598.00
Eaton, James T.	37,800.00
Eberle, Harvey R.	24,856.00
Eberle, M. Brian	28,304.35
Eberle, Mienrad	20,769.41
Eberle, Raymond T.	28,454.13
Eberts, Leo S.	25,928.00
Eberts, Loretta M. M.	54,336.00
Eberts, Richard G.	35,915.00
Ebinger, Winnifred A.	29,822.15
Eckert, Delmer Peter	27,088.89
Ector, Kenneth A.	26,949.45
Eddie, Coralynn J.	27,460.92
Eddy, Richard M.	24,054.00
Edgington, Thomas G.	27,958.85
Edgington, Walter	30,315.00
Ediger, Merna M.	21,958.00
Edlund, Merrill E.	24,483.46
Edmonds, Randy	30,624.00
Edquist, Ferdinand T.	25,134.00
Edwards, Betty D.	25,727.40
Edwards, George D.	29,879.30
Edwards, I. Georgina	20,589.00
Edwards, John Dennis	47,568.00
Edwards, John Donald	26,982.46
Edwards, John R.	45,018.00
Edwards, Peter H.	51,444.00
Edwards, Rilla May	34,454.59
Edwards, Wilfred L.	41,928.00
Eger, Wayne G.	43,200.00
Ehman, Dwight A.	40,200.00
Ehman, Marlene T.	23,922.59
Eichhorst, Jeffrey C.	24,159.90
Eide, Jeffrey L.	23,620.82
Eifler, Wanda	47,496.00
Eirich, Herbert	44,568.00
Eisenkirch, Robert J.	20,019.47
Eisenzimmer, Ed.	43,319.13
Eisler, Bernard E.	25,575.05
Eiswerth, J. Richard	33,918.72
Eiwanger, George	43,668.00
Elaschuk, Leonard	34,010.48
Elash, Lloyd J.	35,178.08
Elash, Richard L.	26,054.66
Eldeiry, Mary M.	36,223.62
Elder, Brenda	22,789.98
Elder, Donna R.	21,464.04
Elder, Robert Dale	30,607.65
Elder, Robert Don	22,417.82
Eley, Harold A.	53,832.00
Elias, John W.	56,400.00
Eliason, Daphne K.	22,818.62
Eliasson, N. Kathleen	23,718.00
Ell, Leslie J.	37,044.00
Ell, Veronica	26,538.00
Ellard, Avis C.	21,372.00
Ellert, Clara M.	26,607.21
Elliot, David A.	31,320.00
Elliot, Emma	33,336.00
Elliott, Alana F.	25,020.00
Elliott, Douglas	46,916.63
Elliott, Heather M.	20,964.11
Elliott, Lucinda	22,155.54
Ellis; Richard P.	38,416.00
Ellis, Robert G.	58,800.00
Ellis, S. Keith	23,214.55
Ellis, W. Robert	46,915.91
Ellis, William Roy	56,400.00
Ellson, Elvina	27,933.00
Ellway, Gwyn E.	21,349.02
Elmer, Donald G. M.	36,030.00
Elmer, Gordon C. D.	32,071.00

Salaries, Services and Gratuities – *(Continued)*

Elsaesser, Donald P.	41,340.29
Elsasser, Doug R.	26,256.59
Embury, Hon. Timothy B.	58,859.38
Emery, Dr. Alan E.	52,992.00
Emery, George J.	47,948.38
Emond, Gilbert A.	30,135.79
Empey, Albert E.	36,030.00
Empey, James T.	23,462.75
Endo, George	30,896.51
Engel, Allen W.	41,203.01
Engel, Joseph M.	36,624.00
Engel, Vivian A. F.	21,313.77
Engelberts, Henry B.	28,392.00
Engele, Denis Henry	30,795.40
Engelke, Albrecht H. F.	26,360.57
England, Douglas M.	40,428.00
England, Earl E.	34,306.36
Englesman, Michelle	20,373.37
English, Roy	27,570.00
Englot, Margaret	20,423.91
Enick, Gerald M.	36,030.00
Enmark, Greg D.	38,184.93
Enns, Abe	36,696.00
Enns, Ed	36,696.00
Enns, George	37,326.00
Enright, Patrick B.	41,349.00
Ens, Diane Mary	25,896.00
Ens, Donald Keith	27,924.00
Ens, Linda A.	49,632.00
Ensz, Orlan Dean	32,580.00
Entner, Elena Rose Anne	27,466.08
Epp, Bruno J.	43,662.00
Epp, Henry T.	50,784.00
Epp, Kathleen A.	20,457.09
Epp, Werner	28,877.82
Erber, Larry G.	33,804.00
Erdahl, Linda P.	29,447.86
Erhardt, Wayne Lyle	21,934.38
Erick, Carol M.	22,014.00
Erick, Rodney M.	36,696.00
Erickson, Barry	23,811.00
Erickson, Brian W.	31,110.00
Erickson, Darlene E.	21,198.00
Erickson, Gary S.	65,298.46
Erickson, Laurel M.	24,892.04
Erickson, Lenard G.	34,290.00
Erickson, Robert A. G.	30,790.53
Erickson, Ronald Wayne	29,113.79
Ericson, Gary M. J.	34,698.10
Ermel, Diana	23,718.91
Ernst, Gerald L.	24,492.00
Ernst, Janelle Dianne	21,253.00
Esaiw, William	31,032.00
Esplen, Tracy B.	27,370.92
Essenburg, Herbert E.	32,478.00
Esterby, David	35,333.93
Etcheverry, Lionel	30,229.02
Ethier, Jack	21,769.52
Eubank, Dale R.	28,392.43
Evancio, Edward W.	64,200.00
Evans, Alan C.	49,994.40
Evans, Bruce E.	39,516.00
Evans, Ernie L.	23,448.45
Evans, Gary G.	27,759.30
Evans, Kenneth J.	36,604.62
Evans, Robert A.	21,631.12
Evans, Roberta	23,242.68
Evans, Vernon D.	37,326.00
Everett, Dorothy K.	24,114.00
Everett, Murray E.	35,004.00
Everitt, Stanley J.	24,054.00
Everson, Frederick C.	25,673.38
Evjen, Andreas H.	27,128.01
Ewanus, Linda D.	21,198.00
Ewart, Keith	32,046.00
Ewart, Olive Sandra	28,950.83
Ewashko, Joye A.	20,004.60
Ewasienko, William J.	29,082.24
Ewen, Richard S.	31,320.00
Ewert, Elinor	28,987.31
Ewing, Mrs. Anne	31,369.19
Ewing-Chow, Dr. David M.	65,292.00
Exner, Dennis B.	48,081.24
Exner, Leonard W.	43,008.00
Exner, Margaret L.	24,804.00
Eybersen, Albert	29,882.51
Fabrick, Donald B.	36,696.00
Fabrik, Nicholas J.	33,336.00
Fabrik, Olga E.	40,644.00
Facey, Norris	34,593.14
Fafard, Claude R.	70,987.92
Fafard, Patrick P.	32,472.00
Fagrie, Mervil J.	37,404.78
Fahlman, Alison J.	22,799.10
Fahlman, Gabriel A.	34,512.00
Fahlman, Harvey A.	26,202.00
Fahlman, Lawrence	27,019.99
Fairbairn, Donald	37,775.55
Fairbairn, Dryden W.	26,920.58
Fairbairn, Eleanor M.	21,372.00
Fairburn, Doreen	33,954.00
Fairclough, Mavin I.	21,978.00
Fairfield, Patricia M.	35,920.00
Fairhurst, Kimberley A.	24,777.00
Falconer, Stanley W.	35,542.23
Falle, Judith S.	23,289.00
Farago, Donald A.	31,149.49
Farenick, Karen A.	25,489.84
Faris, Anna Rae	20,814.00
Farmer, Sigrid K.	20,814.00
Farncombe, James	39,298.12
Farrell, Sally L.	21,198.00
Farrell-Racette, Sherry	21,432.14
Fast, Donald A.	57,900.00
Fauchon, Maurice A.	41,495.43
Faure, Irvin E.	33,983.57
Favel, Rita K.	24,896.52
Favreau, Paul J.	28,677.00
Fazakas, Noela Marie	22,188.00
Feader, Cheryl	29,442.00
Federko, Theresa A.	24,226.96
Federow, Joan M.	22,076.17
Fedorowich, Eva P.	24,669.90
Fedoruk, Arnold M.	23,346.00
Feduniw, Marlene	30,762.77
Fee, Doris	33,336.00
Fehr, Diane E.	29,961.00
Fehr, Dolores H.	39,210.00
Fehr, Garry M.	31,337.53
Fehr, Mary Lou	22,648.69
Feist, Edwin J.	39,507.46
Feist, Eugene F.	38,707.85

Salaries, Services and Gratuities – *(Continued)*

Feist, Oricia	35,191.98
Feist, Patrick B.	36,189.01
Feitzelmayer, Gustav K.	35,220.00
Felix, Allen J.	29,520.00
Felix, Grace Karon	26,324.09
Felix, Richard	27,068.34
Fellner, Katherine M.	23,412.00
Felske, Audrey	23,661.66
Felstrom, Joanne	40,056.55
Fendelet, Veronica M.	20,478.00
Fengstad, William Soren	41,928.00
Fennuk, Elaine J.	23,298.00
Fensom, C. James	41,969.45
Fenton, Christine	21,372.00
Fenu, Judith A.	33,300.00
Fenwick, Dennis E.	68,988.00
Fenwick, Don R.	25,047.51
Fenwick, Gabrielle R.	21,372.00
Ferguson, Betty Ann	21,068.98
Ferguson, C. Shelley	27,067.24
Ferguson, David Stanley	28,932.00
Ferguson, Florence A.	20,739.76
Ferguson, J. Russell E.	36,288.19
Ferguson, James C.	30,786.00
Ferguson, Lionel L.	39,516.00
Ferguson, Michael D.	42,720.00
Ferguson, Terrance D.	47,952.00
Ferguson, William A.	33,257.19
Fergusson, Robert	30,012.81
Ferland, Marcel D.	24,091.15
Fernets, Jerry T.	32,580.00
Ferrara, Allan E.	28,962.00
Ferris, Barbara J.	30,396.00
Ferris, Samuel A.	30,162.62
Ferris, Thomas W.	68,988.00
Feschuk, Peter J.	22,252.37
Feschuk, Sharon Marie	29,435.30
Fessler, Robert C.	35,127.06
Fettis, David B.	26,712.00
Fewster, Gloria M.	24,869.72
Fey, Desmond C. M.	35,177.49
Fey, Ferdinand, W.	32,113.48
Fey, Kay	41,778.00
Ficko, Lilli	31,988.02
Fiddler, Joyce D.	25,054.81
Fidler, Bruce	26,930.34
Fieber, Raymond	37,677.48
Fiedelleck, Carol A.	23,391.17
Fiedler, Lawrence	30,179.35
Field, Andrew H.	27,176.24
Field, John W.	57,621.00
Field, Terence W.	51,804.00
Fielden, Arlo W.	63,407.89
Fielder, Judith E.	21,826.61
Fielding, Gerald K.	68,988.00
Fields, Linda	40,224.00
Fiesel, Lorraine A.	21,583.75
Fiessel, Brenda Elaine	24,672.00
Fiessel, Leonard	38,580.00
Filipowich, Kathleen	34,806.52
Findlay, George K.	24,002.14
Fines, Dent E.	23,763.88
Fingler, Glenn	24,575.76
Fink, Lloyd	29,637.00
Fink, Roderich Wilfred	31,616.37
Finkbeiner, Norman D.	30,810.14
Finkeldey, Erich H.	48,252.00
Finlay, Lloyd C.	32,253.00
Finlayson, Edwin A. W.	24,942.00
Finley, Michael J.	47,568.00
Finley, Robert	23,428.72
Finn, John	30,096.00
Finnestad, Kenneth	40,008.00
Finney, Allan Gary	25,541.23
Firak, Dr. Joseph	55,848.00
Firefighters Wage Account	814,725.78
Firnesz, Robert F.	56,550.00
Firomski, Victor J.	28,129.50
Firth, Robert A.	24,788.47
Fischer, Denise H.	25,944.00
Fischer, Gloria E.	44,201.93
Fischer, Maria	32,580.00
Fischer, Reuben S.	40,566.00
Fischl, David C.	26,824.59
Fisher, Carol	23,412.00
Fisher, Christopher G.	30,213.00
Fisher, Duncan	38,580.00
Fisher, Georgina B.	25,638.55
Fisher, Gerald	30,174.00
Fisher, Jeffery L.	40,117.00
Fisher, Jessie I.	32,472.00
Fisher, Murray G. G.	50,580.00
Fisher, Ron S.	27,054.82
Fisowich, Harry William	23,647.30
Fissel, Kenny H.	24,044.15
Fitch, John Keith	29,020.26
Fitkowski, Philip	30,624.00
Fitz-Gerald, Lynda Heather	25,837.27
Fitzel, Paul	52,776.00
Fitzpatrick, Gail J.	25,877.64
Fitzpatrick, M. Lorraine	22,573.82
Fitzpatrick, Robert P.	30,637.48
Fitzsimmons, Donald W.	28,139.89
Fitzsimmons, Kingston	36,030.00
Fjeld, Harvey	56,400.00
Flaaten, Norvald S.	34,284.00
Fladager, Grant J.	51,804.00
Fladager, Vivian	40,522.20
Flaman, Richard	34,024.04
Flaman, Rita Bernice M.	26,476.85
Flaman, Shirley Mary	23,298.00
Flanagan, Patrick	35,740.66
Flavel, Edna M.	23,412.00
Flavell, Guy	25,770.00
Flavelle, Francis W.	44,808.00
Fleece, Murray W.	32,472.00
Flegel, William A.	39,816.00
Fleming, Dorothy G.	28,603.39
Fleming, Janet H.	24,753.77
Fleming, Joseph F.	29,707.82
Fleming, M. Fay	21,229.02
Fleming, Robert	25,697.85
Fletcher, Carmel	22,528.52
Fletcher, Carol L.	23,676.31
Fletcher, Dale G.	51,941.75
Fletcher, Marilyn Judith	21,446.73
Fletcher, Ronald	30,624.00
Fletcher, William J.	25,419.00
Flett, Jo-Lynn C.	20,877.00
Flichel, Mary J.	22,572.00
Flink, Stella	21,836.94
Floata, Gordon	28,209.68

Salaries, Services and Gratuities – *(Continued)*

Florence, Allan W.	33,804.00	Foster, Ronald Allan	28,822.54
Flory, Leslie D.	37,800.00	Foster, Ross A.	24,406.56
Flory, Philip J.	51,804.00	Fostey, Melvin	33,336.00
Flotre, Carol A.	24,853.20	Fostey, Nick D.	36,696.00
Flottorp, Gregory	29,604.00	Foth, Peter	28,257.05
Flottorp, Sharon D.	31,998.98	Fournier, Edward William	23,774.00
Flynn, H. William	24,344.18	Fournier, Francois J.	30,461.13
Flynn, Joseph J.	68,988.00	Fowler, Bonnie L.	20,122.91
Flynn, Laurence M.	39,637.12	Fowler, Larry E.	30,480.00
Flynn, Margaret E.	36,765.88	Fowlie, Sharon G.	21,024.00
Flynn, Sandra	32,607.83	Fox, Frank R.	28,932.00
Fodey, Dolores P.	21,264.00	Fox, Gary W.	25,812.70
Fodey, James L.	22,973.28	Foy, Susan G.	27,450.00
Fofonoff, Daniel J.	37,536.29	Frame, Harvey	23,756.81
Foley, Bryan L.	24,482.67	Frame, Lori J.	31,416.00
Folk, Adam F.	24,054.00	Francis, Donald F.	23,749.27
Folk, Carl J.	48,576.00	Francis, Donald L.	38,699.80
Folk, Glenn E.	20,871.29	Francis, Edwin S.	33,654.00
Folk, Hon. Richard D.	58,014.38	Francis, Patrick L.	28,529.86
Folk, Margaret E.	24,086.77	Francis, Rebecca	36,510.00
Folkersen, Susan E.	35,580.00	Franck, E. Peter	21,386.06
Folstad, Dale	75,912.00	Francoeur, Roger A.	27,393.36
Fong, David T.	28,146.00	Frandsen, Cyrel B.	25,669.12
Fong, Wendy J.	26,400.00	Frank, David C.	40,008.00
Fontaine, Donald J.	31,332.00	Frank, Sharon L.	25,878.00
Fontaine, Jeannine Marie	21,372.00	Franklin, Roger S.	46,740.00
Fontaine, Norman	26,513.17	Franko, Jennie	30,390.00
Fontanie, Richard P.	67,992.00	Franko, Nick	34,377.95
Foote, A. Lorraine	22,488.70	Franko, William	35,190.00
Foote, Dolores A.	38,508.00	Frankowski, Gwen D.	22,602.24
Foraie, David L.	45,540.00	Franks, Beverley A.	37,800.00
Foraie, George	30,108.00	Franks, Ernest R.	33,187.01
Foraie, Judy E.	44,130.00	Franz, Allan W.	24,159.79
Foraie, Merle	22,192.92	Fraser, Allison A.	26,029.34
Forbes, Michael	25,434.00	Fraser, Barbara A.	30,480.00
Ford, Brian	27,384.97	Fraser, Douglas A.	26,062.76
Ford, Frederick R.	53,274.00	Fraser, Elizabeth M.	41,058.00
Ford, Grace M.	27,450.00	Fraser, James B.	37,326.00
Ford, Robert J.	37,326.00	Fraser, Paul M.	38,472.00
Ford, Terry W.	29,897.95	Fraser, Thomas J.	33,840.00
Ford, Victor J.	42,924.00	Fraser, Wayne S.	30,098.61
Ford, William G.	36,276.00	Frass, Louise Francis	21,653.95
Forde, Maudlin A.	26,654.29	Frass, Vernon P.	30,898.49
Forman, Sharon E.	40,230.00	Frazer, Colleen L.	21,916.00
Forrest, David J.	37,024.00	Frazer, Kenneth Dean	28,235.00
Forrest, Linda D.	25,461.10	Frazer, Mervin	27,202.20
Forrest, Sherri Lynn	20,136.00	Frazer, Mervin	32,832.53
Forrester, Brenda L.	31,426.59	Frechette, Patricia L.	29,970.68
Forsberg, Donald C.	23,016.00	Fredeen, Edward H.	33,948.00
Forseth, Douglas W.	39,624.00	Frederick, Jan W.	23,201.64
Forster, Margaret	40,919.00	Frederick, Louise	30,465.41
Forster, Marilyn J.	25,220.91	Frederickson, Bruce D.	28,146.00
Forster, Valerie D.	20,309.20	Frederickson, Mona	28,834.00
Forsyth, Jack C.	23,430.00	Frederickson, Russell A.	41,928.00
Forsyth, John	22,350.00	Fredrickson, Homer	49,020.00
Forzley, Marvin G.	33,022.34	Freeman, Richard	35,946.00
Fosseneuve, Joseph	20,268.00	Freeman, Robert L.	54,155.72
Fosseneuve, Valerie J.	27,370.89	Freestone, Stanley	46,763.81
Fossey, Adeline	28,222.57	Frei, Frances	27,596.63
Foster, Corey M.	30,912.00	Frei, John	23,256.64
Foster, Donna Anne	27,042.70	Freier, Dolores	26,267.68
Foster, Frances E.	21,152.19	Freimark, Alvin J.	21,342.12
Foster, Linda I.	41,778.00	Fremont, Roy C.	28,677.66
Foster, Marion Helen	25,951.00	French, John C.	27,312.00
Foster, Neil	29,579.21	Frerichs, Lyle N.	23,393.89
Foster, Peter J.	20,629.00	Fretwell, David J.	30,624.00

Salaries, Services and Gratuities – *(Continued)*

Frey, Edward E.	23,070.00
Frey, Gordon E.	36,962.54
Frey, Roger G.	36,687.00
Friars, Lori Kathryn	20,215.82
Friebe, Bruno	30,293.81
Fries, Annette M.	25,176.00
Fries, Lawrence	42,848.71
Fries, Margo J.	29,669.91
Friesen, Blake	40,008.00
Friesen, Brian Michael	29,075.88
Friesen, Derrel	22,739.10
Friesen, Gordon F.	20,468.56
Friesen, Jacob	40,317.30
Friesen, Jonathan L.	34,110.00
Friesen, Mary	23,412.00
Friesen, Rebecca	27,372.41
Friestadt, George E.	22,830.00
Friis, Wiggo	23,420.80
Frischholz, Perry A.	23,214.00
Frith, Constance G.	38,052.00
Fritsch, Arnold B.	24,742.59
Fritsch, Sharon M.	26,846.17
Fritz, Bazil	40,428.00
Fritz, Nancy L.	27,696.79
Fritz, Wayne B.	39,624.00
Fritzke, Frances L.	21,372.00
Fritzler, Verne D.	30,678.00
Froehlick, Wilmar J.	36,912.00
Froese, Eunice M.	27,829.75
Froese, Patricia	31,788.00
Frohaug, Carl	28,932.00
Frohlick, Gary	36,168.00
Frohlick, Leonard	26,287.02
Frohman, Miriam E.	21,372.00
Frook, Thomas Allan	26,046.73
Frowd, John Andrew	39,654.00
Fruson, Edward F.	60,984.00
Fry, Barry H.	32,293.81
Fry, David G.	28,193.15
Fry, Roger C.	51,804.00
Fryklund, Ronald	26,003.27
Fuchs, Delphis J.	33,336.00
Fuchs, Elwood C.	36,288.00
Fuchs, Jerry J.	36,432.00
Fuentes, Juan L.	23,532.80
Fugleberg, Gerald	29,320.78
Fuhr, Walter C.	24,006.79
Fulbier, Cecile	21,372.00
Fuller, Donald	42,600.00
Fuller, Eileen J.	26,656.89
Fuller, Loretta R.	25,430.43
Fullerton, Pamela Marie	24,358.00
Fulton, Cheryl D.	22,779.71
Fulton, Gayle F.	33,018.33
Fulton, Kelly R.	21,052.85
Funk, Patricia J.	29,028.52
Funk, Ronald B.	29,037.00
Furber, Luann	20,532.00
Furr, Karl D.	42,531.88
Fuzesy, Laszlo M.	49,524.00
Fuzesy, M. Anne	43,668.00
Fyffe, Evelyn B.	36,429.03
Fyffe, Gregory George	62,664.00
Fyke, Kenneth J.	86,292.00
Fyrk, George N.	27,185.93
Fyvie, Alta Beatrice	25,520.82
Fyvie, Edwin D.	28,660.36
Gabel, Ann Rose	21,682.21
Gabel, Clark L.	37,044.00
Gabert, Myron D.	30,127.61
Gabora, Theresa E.	22,060.99
Gaboriau, Louise I.	29,502.00
Gabrielson, Michele D.	21,630.65
Gabrysh, John	27,227.14
Gach, Louis	36,606.00
Gackle, Donald	20,475.95
Gaetz, Raymond J.	28,182.00
Gaftonyk, John	27,314.48
Gagne, Sheila Anne	24,547.58
Gagnier, Brenda I.	23,571.12
Gagnon, Ronald Henry	38,604.00
Galbraith, Helen E.	38,364.00
Galbraith, Robin S. M.	28,866.55
Gale, Bryon	37,326.00
Gale, Gloria Mae	22,664.12
Gale, William G.	30,803.69
Galger, Brian	23,611.73
Galimberti, Thomas John	34,689.00
Gall, Donald L.	36,030.00
Gallagher, Dianne	41,778.00
Gallagher, Lin E.	25,634.00
Gallagher, Thomas L.	21,403.04
Gallagher, Thomas W.	51,537.36
Gallagher, William C.	27,884.69
Gallagher, William E.	31,965.63
Gallant, Linda Anne	26,227.80
Gallant, Marie Germaine	33,485.61
Gallant, Theresa L.	21,694.61
Gallaugher, Lyle A.	21,372.00
Galloway, Keneth N.	23,645.65
Galloway, Lyle	35,721.74
Gallus, Laszlo A.	36,456.47
Gamble, John G.	24,044.20
Gamble, Katherine	26,786.00
Gamble, Lloyd G.	40,428.00
Gamble, Lynda	22,486.85
Gamble, Lynne M.	26,591.12
Gamble, Mae	21,372.00
Gamble, Robert C.	35,190.00
Game, Robert M.	22,567.67
Gammel, Leslie	28,724.50
Gamwell, Anita F.	22,226.65
Gamwell, Robert C.	38,076.00
Ganes, Lorisa M.	22,111.88
Gannon, Keith L.	45,412.00
Ganong, Blaine W.	38,216.64
Ganshorn, Helen	25,176.00
Gantefoer, Roman F.	32,445.46
Ganz, Herbert F.	40,428.00
Gardiner, Caryl	21,372.00
Gardiner, Edward	22,488.15
Gardiner, Hazel	24,768.00
Gardiner, Janis Lee	26,000.77
Gardiner, Napoleon T.	27,863.33
Gardiner, Oliver	20,937.19
Gardiner, Richard	28,197.78
Gardiner, Robert H.	25,440.02
Gardipy, Henry E.	26,050.19
Gardner, Fred	33,436.05
Gardner, Frederick T.	21,593.19
Gardner, Neil R.	44,664.00
Gareau, Antonio	24,293.75

Salaries, Services and Gratuities – *(Continued)*

Gareau, Neil Norman	33,072.00
Garforth, Marilyn	25,229.16
Garinger, Lyle	49,632.00
Garner, Frederick A. G.	24,189.29
Garner, Hon. James W. A.	67,324.08
Garr, Lucienne M.	30,940.00
Garratt, Lorraine Marie	33,038.46
Garraway, Helen G.	21,206.00
Garrett, Robert W.	22,806.00
Garrison, Gary D.	30,964.95
Gartner, Eugene L.	21,594.79
Gartner, Gerald J.	46,818.00
Gartner, Lucie M.	21,372.00
Gartner, Sharon	20,196.02
Garvey, Bernard	21,969.35
Garvin, Margaret E.	21,372.00
Garwood, Joan M.	24,093.00
Gascoyne, Rodney J.	52,575.00
Gasior, Terence Robert	41,922.00
Gatin, Albert J.	40,584.43
Gatin, Lionel A.	51,804.00
Gattinger, Fred	48,380.34
Gaucher, Gilbert F.	44,661.00
Gaudaur, Shelly Dawn	20,331.13
Gaudet, Emile	33,803.47
Gaudet, Fabien F.	39,816.00
Gaudry, Jon	25,068.00
Gaudry, Joseph	30,996.00
Gauthier, Aline S.	20,142.00
Gautron, Moira	43,524.00
Gauvin, Gerard J.	34,670.09
Gauvin, Vicki L.	29,200.73
Gaveronski, Alice G.	22,784.26
Gawel, Benny C.	28,666.12
Gawley, Robert I.	40,368.00
Gayton, Donald V.	40,041.00
Gazdewich, Athen	30,420.93
Geary, Ronald E.	23,430.60
Gebert, Mary C.	23,569.35
Gebhardt, Darren	20,378.49
Gebhardt, Paul D.	40,236.00
Gedir, Anne	32,406.00
Gee, Robert L.	30,996.00
Geere, Gillian	25,856.70
Gehl, Peter	43,668.00
Gehlen, Thomas N.	41,076.00
Geiger, Gregory	33,948.00
Geisinger, Mary M.	20,430.95
Geissler, Vern L.	43,668.00
Geisthardt, Elmer	34,646.08
Gejdos, Roxanne M.	28,060.68
Gelech, Jim P.	27,560.55
Gellert, Rhonda L.	24,797.01
Gellvear, Janice M.	21,372.00
Gellvear, Peter T.	23,033.96
Gelysteen, Steve F.	28,997.26
Gembey, Walter	31,820.48
Geml, Peter J.	30,168.00
Gemmell, Mary Elizabeth	38,594.00
Gendall, Leonard Gordon	43,668.00
Genert, Owen G.	27,648.23
Genest, Ron B.	30,865.10
Gennutt, Peter	27,168.00
Gennutt, Wolfgang	29,304.00
Genoway, Ruth	27,152.70
George, Arthur	24,683.47
George, Janet A.	28,146.00
George, Leslie J.	28,316.54
Georget, Suzanne	22,109.73
Geraghty, Susan	21,266.00
Gerbrandt, Arthur R.	58,536.00
Gerbrandt, Marvin M.	28,043.73
Gerein, Catherine	21,652.50
Geres, James E.	39,108.96
Gerich, John E.	39,899.01
Gerlach, Harvey F.	43,540.00
German, Frederick A.	32,490.32
German, Susan A.	20,478.00
German, Walter J.	29,298.19
Germann, Anita L.	26,791.81
Germann, Carlos	31,455.00
Gerock, Ralph A.	43,020.00
Gersten, Dr. Stephen	59,457.00
Gerstner, Eckehart	31,206.00
Gervais, Juliette T.	30,332.46
Gervais, Paul E.	21,596.63
Gerwing, Elma	23,012.00
Gerwing, Patrick M.	40,428.00
Gess, Lylah	28,253.64
Gessner, Donna Y.	27,473.14
Gettle, Gary P. G.	20,775.93
Getty, Trevor	31,470.58
Getzlaf, Birthe	26,186.39
Getzlaf, Raymond M.	31,011.00
Ghebre-Egziabhier, Kefela	25,226.00
Gherasim, Lorraine F.	25,944.00
Gibb, Marie P.	29,272.36
Gibbens, Douglas G.	32,472.00
Gibbons, Adrian	20,946.00
Gibbons, Lloyd C.	28,497.46
Gibson, Glenn	30,397.27
Gibson, Helen V.	21,510.36
Gibson, James W.	54,324.00
Gibson, Marie	31,995.97
Gibson, Shelley A.	24,893.32
Gibson, Thomas E.	29,304.00
Gibson, Yvonne	22,048.72
Gieni, Ludwig O.	26,892.22
Giesbrecht, Ann M.	40,008.00
Giesbrecht, Caron	21,732.00
Giesbrecht, Lawrence K.	32,718.00
Giesbrecht, Ted L.	51,112.00
Giesinger, Arthur J.	25,332.48
Gilavish, Gerald S.	42,780.00
Gilbert, Evelyn Lee	36,030.00
Gilbert, Pearl M.	23,298.00
Gilbertson, Donna	22,566.10
Gilbertson, R. James	30,612.16
Gilboy, Christopher F.	50,331.64
Gilchrist, Donald A.	32,640.00
Gilchrist, Eugene	51,804.00
Gilewich, Daniel V.	68,630.04
Gilewicz, Edward T.	26,822.34
Gilkes, David G.	37,986.00
Gilks, Gregory E.	38,604.00
Gill, Alan W.	49,588.50
Gill, Melvin D.	59,103.51
Gillander, Shirley	25,968.00
Gillard, Douglas R.	29,691.62
Gillert, Russell N.	35,988.00
Gillich, Andrew	24,287.98
Gillich, Carolyn L.	22,040.15

Salaries, Services and Gratuities — *(Continued)*

Gillies, Dennis	36,030.00	Golmon, James R.	20,439.78
Gillies, Herbert	25,265.12	Gondziola, Arthur M.	51,804.00
Gillies, Nora L.	26,902.76	Gonsalves, Francisco R.	51,641.86
Gillies, Thomas P.	35,004.00	Good, James A.	23,346.00
Gillis, Daniel H.	23,524.18	Good, Trent L.	50,784.00
Gillis, Glen B.	39,828.00	Good, Vera	22,024.67
Gillis, Gordon A.	24,360.34	Goodfellow, Russell C.	47,520.00
Gillis, W. Donald	49,632.00	Goodhand, Mildred I.	37,510.24
Gilliss, Grant A.	40,659.00	Gooding, Robert	37,857.60
Gilman, Donna M.	35,646.00	Goodman, Gail J.	33,512.12
Gilmore, Michael J.	35,915.00	Goodman-Eifler, Daphne A.	29,961.00
Gilmore, Sterling	49,892.96	Goodwin, Irene	23,298.00
Gilmour, Roderick	25,662.00	Goodwin, John F.	26,381.91
Gingara, Peter	20,012.49	Gooliaff, Cecil Brian	37,565.79
Giofu, Bill A.	26,849.96	Gopfrich, James Andrew	31,804.09
Girardin, Theresa L.	25,264.26	Goranson, J. Gail	23,366.91
Girling, Donna	21,532.80	Gorby, Kenneth F.	21,588.25
Girodat, David	23,717.08	Gordon, Lori-Leigh	20,201.13
Girward, Glenna-Marie	25,761.80	Gordon, Norman A.	32,071.00
Gizen, Bonnie A.	24,045.17	Gorham, Keith E.	41,560.75
Gladson, Donald L.	39,042.00	Gorkoff, Alexander	41,574.00
Gladue, Oneill	29,520.00	Gorman, Eileen	23,852.93
Gladwell, Edward A.	36,729.60	Gorman, Janet E.	26,180.84
Glass, Georges G.	37,122.00	Gorniak, Carolyn M.	22,446.00
Glass, Shirley K.	22,151.74	Gorr, Leona R.	46,086.00
Glasser, Debbie	24,956.00	Gorrie, Lillian	28,782.00
Glasser, Gerald D.	35,295.77	Gorst, Gary L.	30,331.61
Glasser, Gerald G.	26,142.00	Goski, Denise F.	20,796.72
Glasser, Jacob D.	42,108.00	Goski, Sheila C.	21,512.98
Glasser, Robert D.	38,592.00	Goss, Cecile F.	25,176.00
Glatt, Shirley A.	21,456.08	Goss, Donald A.	56,210.00
Glauser, Calvin H.	43,810.37	Gossard, Jerry L.	51,244.49
Gledhill, John E.	30,096.00	Gosse, Richard F.	88,674.00
Glen, Gordon S.	36,030.00	Gosselin, Edward R.	68,988.00
Glencross, Catherine J.	21,841.61	Gosselin, Wayne M.	38,838.00
Glencross, Lillian J.	23,805.89	Gosselink, John G.	38,586.00
Glennie, R. Keith M.	36,696.00	Gossner, Antonia	23,311.09
Glew, Dr. Geoffrey	41,664.40	Gottselig, Gerald A.	21,664.18
Glor, Eleanor D.	23,830.84	Gottselig, Michael W.	36,312.00
Glover, Thelma M.	31,164.16	Goudar, Ashok T.	32,379.18
Glowatsky, Phyllis	33,169.05	Gough, James T.	36,030.00
Glynn, Dr. Peter A.	75,666.00	Gould, Dennis	42,102.00
Gobeil, Adrien A.	30,624.00	Goulden, Gregory G.	29,611.42
Gobert, Garnet M.	43,668.00	Gourlie, Catherine	29,532.00
Goddard, Don	22,844.00	Gourlie, Harold A.	33,522.00
Goddard, Joan M.	29,696.69	Goy, Mike	39,816.00
Godin, Leonard	33,784.38	Goyeche, John R. M.	43,602.00
Godwin, Grant R.	31,011.00	Gracie, Andrew J.	50,184.00
Goertzen, Arnold F.	35,109.00	Grad, Alvina	21,717.74
Goertzen, Murray	26,712.00	Grad, Clarence G.	48,576.00
Goett, Richard R.	26,436.52	Grado, Pamela Jane	27,690.80
Goetiler, Walter	21,970.17	Grady, Peter Edward	68,520.00
Goff, Brenda J.	22,583.91	Graff, George	37,044.00
Goffin, Brian Peter	48,833.30	Graham, Alvina M.	20,633.21
Goforth, Joyce	25,422.00	Graham, Arnold R.	34,942.93
Going, Larry J.	37,464.00	Graham, Bryce G.	30,193.80
Gokavi, Dr. Cynthia N.	57,503.69	Graham, Cecil H.	24,023.56
Gold, Sandra Lynn	22,677.24	Graham, Greig L.	29,538.00
Gold, Wendy M.	38,366.70	Graham, James E.	40,428.00
Goldberg, Dr. Herbert Leonard	60,072.00	Graham, James Everett	42,300.00
Golding, Darcy C.	21,155.91	Graham, Kevin E.	27,794.00
Golding, Earl Maurice	37,421.60	Graham, Maureen A.	31,191.33
Golem, George F.	29,346.00	Graham, Patricia L.	26,535.15
Goliath, Heinrich W.	68,988.00	Graham, Rea J. M.	28,234.93
Goliath, Wallace V.	28,745.00	Grainger, Robert	21,605.80
Golly, William Stuart	28,978.12	Grainger, Waller R.	29,304.00

Salaries, Services and Gratuities – *(Continued)*

Gramiak, Larry R.	32,016.84
Grand, Barbara L.	20,478.00
Grand, Donald	24,916.64
Granger, Gabrielle	37,308.00
Grant, Debora A.	21,372.00
Grant, Deborah	34,194.00
Grant, Jane E.	32,113.00
Grant, Larry G.	35,382.00
Grant, M. Gayle	20,449.91
Grasdal, Janet E.	21,222.90
Grass, George W.	58,536.00
Grassick, Patricia	23,007.45
Grassl, Bernard	27,760.10
Gratton, Donna M.	20,487.19
Gratton, Maurice J.	23,484.13
Gray, Donald George	48,069.00
Gray, E. H. James	33,336.00
Gray, Florence E.	21,375.59
Gray, G. Earl	27,510.00
Gray, Garth D.	30,096.00
Gray, Gordon Lorne	29,288.00
Gray, Janet I.	45,570.00
Gray, Leslie E.	30,868.98
Gray, Marilyn Louise	35,781.93
Gray, Richard C.	27,342.00
Gray, Richard S.	30,414.00
Gray, Robert J.	20,575.12
Graybiel, Richard Kimble	43,187.75
Greaves, Joan Alison	39,795.00
Green, Brenda	30,062.37
Green, Dixie Rhoda	36,465.59
Green, Elizabeth Joyce	21,527.10
Green, Fern	29,009.26
Green, James	27,709.16
Green, Janet K.	33,663.90
Green, Norma I.	34,824.00
Green, Shirley E.	27,203.00
Green, Stanley A.	47,562.00
Greenberg, Janet	35,217.00
Greene, Wayne Jr.	26,245.80
Greenhough, Harold L.	28,932.00
Greenough, Dr. Timothy J.	52,992.00
Greenshields, James W.	32,472.00
Greensides, Shirley L.	21,800.15
Greer, Norman E.	32,472.00
Greggain, Evelyn A.	21,372.00
Greggains, Walter William	30,108.00
Greggains, William Randy	29,037.00
Gregor, Gary	36,030.00
Gress, Debra R.	25,884.67
Gress, Dianna C.	34,128.00
Gress, Gary J.	34,128.00
Gress, Janice	20,526.07
Greva, Paul	29,118.00
Greyeyes, Geraldine M.	22,843.39
Grieve, Jane L.	25,804.16
Griffin, D. Grant	40,428.00
Griffin, William	31,569.16
Griffith, Edgar Gilbert	33,198.00
Griffiths, Barbara V.	26,598.00
Griffiths, Peter	40,236.00
Grigg, Jeffrey G.	25,370.83
Grigg, John R.	29,226.00
Grismer, Robert J.	38,875.61
Grismer, Roseanne	24,819.98
Griswold, Garvin F.	34,089.00
Griswold, Vernon Melvin	35,369.28
Grob, Lucy	28,090.00
Grob, Theresa M.	31,623.00
Grocholski, Edward	25,070.06
Grocott, Dr. Hubert C.	75,192.00
Groeger, Alfred J.	27,934.03
Groenendyk, Jacob	33,924.00
Gromnisky, Gerald M.	32,580.00
Gropp, George G.	28,932.00
Groshong, Willis C.	44,130.00
Gross, Heddy	23,425.86
Grosse, Kenneth G.	30,666.08
Grosskleg, Gordon	21,393.31
Grossman, Clara H.	26,424.68
Gruber, Arlene V.	21,780.95
Grudeski, Leonard S.	22,973.01
Gruell, John	30,725.90
Grumbly, John	22,620.00
Gruszka, John M.	40,428.00
Grychowski, Ernest	29,256.00
Grzyb, Dolores M.	24,234.89
Grzyb, Joseph	22,688.42
Guanzon, Benjamin Z.	37,044.00
Guanzon, Herminia	22,310.94
Gudmundson, Allan	34,512.00
Guedo, Slyvia M.	29,539.73
Guenther, Peter A.	52,050.00
Gugulyn, Darcy Lynn	21,599.86
Guillaume, Charles G.	22,483.64
Guillaume, James W.	47,541.55
Guillemont, Roger F.	36,030.00
Guillet, Richard V.	23,596.26
Gulaga, Orest E.	50,292.00
Gulaga, Walter	30,571.87
Gulak, Gordon L.	37,326.00
Guliov, Paul	53,832.00
Gulka, Bertha M.	23,412.00
Gulkiewich, Ernest	25,575.67
Gullaher, Elizabeth A.	21,372.00
Gullason, Rose	23,962.54
Gullason, Thomas	37,326.00
Gummeson, Frank B.	36,030.00
Gunderson, Inez J.	21,026.21
Gunderson, Marion W.	25,176.00
Gunderson, Mervin R.	49,524.00
Gunn, Ellen J.	56,388.00
Gunn, James R.	38,101.00
Gunn, Kenneth P.	24,543.39
Gunter, Catherine Lynn	34,071.15
Gunther, P. Barry	42,108.00
Gurbach, Edward G.	28,661.54
Gurbach, Marvin L.	27,541.91
Gurney, Rodney B.	23,595.85
Gurski, Andy William	29,552.24
Gushulak, Michael	34,512.00
Gust, Judy	25,707.76
Gustafson, Eric R.	25,777.34
Gustafson, Ernie M.	24,717.31
Gustafson, Robert	27,712.76
Gustavson, Denise	29,334.00
Gustilov, Dawn M.	21,372.00
Gutek, Larry H.	40,428.00
Gutek, Thomas Z.	49,524.00
Gutheil, Carole B.	25,482.80
Guthrie, Hugh	37,044.00
Guthrie, Robert D.	28,049.91

Salaries, Services and Gratuities — *(Continued)*

Guttormsson, Petur Thor	74,076.00
Guy, Alexander J. Y.	70,248.00
Guy, W. Darrel	26,971.64
Gyug, Robert B.	23,858.30
Haase, Gregory R.	42,825.00
Hachey, Fred J.	38,958.35
Hachey, Owen Eugene	29,412.00
Hack, Clayton F.	47,284.79
Hack, Kenneth A.	48,576.00
Hackman, Allan B.	20,273.98
Haczkewicz, Deborah L.	23,471.00
Haczkewicz, Delores K.	22,300.99
Haddad, Marge	31,380.00
Hadden, Donald M.	36,699.46
Haddow, Paul S.	34,191.00
Hadi, Frank	20,035.84
Hadley, Diane	23,264.00
Hadwen, William R.	34,992.07
Haffey, Susan C.	26,060.17
Hagan, Allan R.	32,808.00
Hagemeister, John W.	64,008.00
Hagen, Clifford	49,632.00
Hagen, Gordon W.	31,926.00
Hagerty, Thomas J.	36,490.45
Haggerty, Brenda G.	20,535.69
Hahn, Laura J.	22,572.00
Hahn, Wilma	32,264.90
Haider, Ingrid	23,698.15
Haight, Alan L.	36,030.00
Haimanot, Kebrom	31,268.02
Haines, Randie H.	30,624.00
Hainstock, Diana	23,690.52
Hainstock, Keith E.	34,524.00
Haire, Victor V.	21,964.00
Hala, Elda M.	20,620.20
Halabuza, Donalda M.	23,277.79
Halayka, Peter W.	34,416.77
Halbgewachs, Donald	20,410.76
Halbwachs, Barry K.	59,652.00
Halcro, Doris E.	21,372.00
Halcro, William H.	21,349.11
Hale, Sharleen C.	21,868.52
Hales, Isabel F.	20,192.61
Halford, Margaret J.	41,778.00
Halifax, Nellie L.	26,370.00
Haliwyz, Beatrice G.	20,673.27
Halkyard, Doreen	20,453.09
Hall, Audrey Caroline	25,265.12
Hall, Darlene	22,967.76
Hall, Faith	33,336.00
Hall, Faye M.	28,309.30
Hall, Florence M.	29,142.00
Hall, Kenneth	31,272.45
Hall, Maurice W.	50,784.00
Hall, Patricia E.	62,250.78
Hall, Patrick A.	35,196.00
Hall, R. Kurt	44,466.30
Hall, Robert C.	21,754.45
Hall, Verly L.	21,108.07
Hallac, George	23,936.42
Halland, Carl M. A.	28,932.00
Haller, Waltraut Gisela	23,134.73
Halliday, Joanne D.	30,034.40
Halliday, Leslie	30,297.14
Halliwell, Roy	31,239.14
Hallsworth, Gregg	28,399.49
Halsband, Ilonka Ady	20,018.00
Halstead, David H.	41,778.00
Halvorsen, Hilmar K.	31,533.69
Ham, Jean	24,655.27
Hamblin, Lorne J.	49,524.00
Hamblin, Ruth	25,176.00
Hamill, Brian R.	41,064.00
Hamilton, Beth Eileen	20,246.73
Hamilton, Dan C.	47,539.40
Hamilton, Delbert C.	43,692.00
Hamilton, Donna M.	25,172.57
Hamilton, Gerald A.	28,932.00
Hamilton, Glen	39,960.00
Hamilton, Grant A.	29,670.84
Hamilton, Janette	28,401.00
Hamilton, Marilyn	22,086.00
Hamilton, Rose M.	32,580.00
Hamilton, Sheila E.	23,412.00
Hamlin, Tom W.	43,449.00
Hamm, Donald James	30,074.10
Hamm, Horst	24,141.60
Hammer, Reginald B.	36,030.00
Hammersley, Arvella P.	21,612.00
Hammond, Glen	24,786.00
Hammond, John W.	53,832.00
Hammond, Ronald P.	36,030.00
Hamoline, Daniel L.	26,493.84
Hamon, Ivy L.	21,309.00
Hampton, Donald K.	23,659.56
Hampton, James	32,821.86
Hampton, Lloyd	39,041.01
Hampton, Yvette Marguerite	30,282.86
Hamre, Vance L.	42,678.60
Hancock, Kathy J.	30,257.95
Handford, Leslie A.	30,209.99
Handley, Olga P.	22,136.26
Haniak, William	21,127.02
Hanishewski, Annette V.	21,684.05
Hanline, David William	28,932.00
Hanna, Elvera E.	21,372.00
Hanna, Gerald W.	49,409.04
Hanna, Mary Anne	34,260.00
Hanna, Roger D.	44,069.20
Hannah, Leanne Joy	24,536.54
Hannah, Margaret A.	21,372.00
Hannan, Thomas V.	38,364.00
Hanneson, Ida-Jean E.	24,841.52
Hanoski, William	23,027.00
Hansen, Allan	33,927.11
Hansen, Carla A.	20,916.00
Hansen, Douglas	32,277.00
Hansen, Dr. Allan D.	49,632.00
Hansen, Harry, J.	24,307.25
Hansen, Sonja	29,128.00
Hanson, Beverly J.	27,429.00
Hanson, Carl C.	27,198.75
Hanson, Cheryl D.	41,064.00
Hanson, Dave	24,654.00
Hanson, Dorothy M.	21,372.00
Hanson, Gary Freeman	43,668.00
Hanson, Glenda M.	29,649.85
Hanson, John O.	40,428.00
Hanson, Linda	24,932.87
Hanson, Robert A.	23,978.59
Hanson, Verner M.	36,696.00
Hanton, Frank	33,532.01

Salaries, Services and Gratuities — *(Continued)*

Harazny, Donald P.	43,104.82
Harbicht, Perry A.	23,662.82
Harden, Lois E.	24,143.60
Harder, Edgar H.	40,428.00
Harder, Rodney D.	36,696.00
Hardie, Rodney W.	38,106.00
Harding, Shirley G.	27,882.76
Hardowa, Sharon	21,720.00
Hardy, Emily M.	27,237.21
Hardy, Hon. Neal H.	66,886.08
Hardy, J. Wesley	22,146.89
Hardy, Kenneth J.	24,498.00
Hargarten, Elaine A.	40,008.00
Hargrave, Evan Ralph	27,992.44
Harive, Marlene	22,257.00
Harker, John E.	36,463.84
Harker, Katherine	20,595.35
Harkiss, Jennifer J.	23,472.00
Harland, Isobel	22,795.15
Harley, Ina Velma	26,512.84
Harmon, Betty L.	32,856.00
Harmon, Janice Edna	25,015.30
Harmsworth, Anne	24,910.42
Harnett, Rock W.	34,164.00
Harpell, John M.	35,081.06
Harper, Charles T.	53,881.87
Harper, Hilda A.	25,957.58
Harper, James M.	34,265.12
Harper, Mildred A.	27,684.00
Harreman, Frederick R.	43,331.45
Harris, Arthur B.	40,428.00
Harris, Duane R.	25,422.00
Harris, Edward H.	24,054.00
Harris, Gerald P.	37,464.00
Harris, J. Lloyd	34,866.00
Harris, Mary	21,372.00
Harris, Roy	28,259.74
Harris, Virginia S. F.	32,557.55
Harris, Warren	22,827.99
Harrison, Adeline Marie	24,121.03
Harrison, Allen K.	23,694.00
Harrison, Clifford B.	32,831.00
Harrison, Diane P.	27,765.96
Harrison, Gary	25,918.79
Harrison, James	26,712.00
Harrison, Jo-Anne S.	39,624.00
Harrison, Lois K.	30,732.00
Harrison, Tejwant K.	36,300.00
Harrison, Thomas Edward	32,874.00
Harron, William T.	34,428.35
Harsh, Audrey M.	31,557.00
Harshman, Frederick C.	50,175.00
Harshman, Halina A.	32,362.16
Hart, Brian	29,580.00
Hart, Katherine J.	23,506.86
Hart, Ronald A.	40,236.00
Hartall, Douglas L.	41,567.06
Hartley, Gordon F.	36,288.00
Hartman, Monica L.	38,316.00
Hartnett, Thomas C.	37,214.89
Hartsook, Gail	29,540.08
Hartt, Lawrence R.	39,390.00
Hartwell, Iona M.	30,480.00
Harvey, David Andrew	31,790.52
Harvey, Eileen May	28,696.94
Harvey, Kathleen D.	24,118.13
Harvey, Martin D.	25,956.00
Harvey, Robert J.	24,951.43
Hase, Werner A.	38,364.00
Hasenfratz, Barbara	23,711.28
Haskins, Reginald J.	45,168.00
Hassan, Dr. Masood U.	53,832.00
Hassard, Sharon P.	20,423.36
Hastings, Dr. Lionel E.	67,992.00
Hastings, Ronald E.	41,902.04
Hasz, Eltyn	23,844.00
Hatley, Bruce T.	32,472.00
Hatswell, Dr. William R.	75,192.00
Haubrich, Barry J.	23,836.89
Hauck, Marie H.	25,766.32
Haugen, Judy E.	20,197.07
Haughian, Phillip	23,560.00
Haughton, Patricia M.	22,617.14
Hauk, Linda A.	20,988.00
Haukaas, Jean E.	29,142.00
Haukeness, Russel E.	36,624.00
Haus, Janis K.	22,875.89
Haus, Murray J.	33,336.00
Hauth, Irene E.	31,260.00
Havelange, Frank	22,288.46
Havelock, Joanne L.	35,773.65
Haverstock, Rae O.	48,576.00
Haviland, Donald	28,036.07
Hawes, Darlene G.	21,372.00
Hawes, Rick	28,293.56
Hawke, Laurie J.	22,599.00
Hawke, Linda	27,479.57
Hawkes, George B.	31,260.00
Hawkins, Bernard	21,899.62
Hawley, Maureen A.	22,928.56
Hawreschuk, David C.	22,010.95
Hawryluk, Audrey M.	20,157.88
Hawryluk, E. Norman	21,261.00
Hawrysh, Nestor J.	40,428.00
Haydalo, Elwood F. J.	29,456.13
Haydalo, Renee M.	30,300.96
Hayduk, Peter	35,718.00
Hayes, Lyle James	41,244.00
Hayes, William J.	21,224.60
Hayes, William M.	41,442.00
Hayibor, Bill V.	37,301.40
Haynee, Bridget	25,041.48
Haynee, Terri S.	37,800.00
Haynes, Rebecca	26,657.61
Hayward, Ethel T.	25,176.00
Hayward, Fern	23,648.00
Hayward, Jane C.	27,159.63
Hayward, John C.	46,059.00
Haywood, Loretta M.	20,491.70
Haywood-Anderson, David R.	40,224.00
Hazel, Eileen V.	21,372.00
Hazel, James Richard	49,632.00
Hazen, Doreen S.	22,572.00
Hazen, Edith R.	30,108.00
Hazen, Nicholas D.	20,549.48
Hazlewood, Andrew G.	43,692.00
Headley, Sonya Willis	26,459.51
Headrick, Kenneth	31,151.13
Headrick, Olga	21,372.00
Heagy, Blaine	29,346.00
Heal, Frederick A.	56,400.00
Heaney, Celeste	31,623.00

Salaries, Services and Gratuities — *(Continued)*

Heath, Margery R.	44,076.00
Hebb, Bryan W.	41,445.00
Heber, Ronald A.	50,899.00
Hebert, Gregory P.	30,924.00
Herbert, Jocelyn A.	20,478.00
Herbert, William J.	32,936.02
Heck, Brent D.	23,445.45
Heck, Judy	32,792.30
Hedger, Hugh Harold	29,086.06
Hedlund, David	39,624.00
Hedstrom, Carolyne Debbie	24,182.30
Heebner, Mark W.	30,414.00
Heebner, Reginald W.	29,881.44
Heffernan, Avonda R.	24,956.16
Heffernan, Michael A.	58,536.00
Hegan, Michael G.	42,337.05
Hegedus, Leslie A.	30,996.00
Hegel, Alice F.	41,778.00
Hegel, Kenneth E.	35,190.00
Hegel, Richard	32,472.00
Hegseth, Linda	24,358.00
Hegyi, Anita L.	26,068.73
Hehn, Alice E.	37,044.00
Heibein, Lucille P.	26,164.45
Heidt, Bonita K.	22,377.38
Heidt, Walter W.	27,681.79
Heiman, Garret H.	53,832.00
Heimann, Dr. George A.	63,984.00
Hein, Theodore C.	35,232.00
Heinrich, Myrna	24,998.74
Heinrichs, Danica	24,827.77
Heinrichs, Katherine	20,590.57
Heisler, George H.	33,804.00
Heisler, Marjorie M.	28,182.00
Heit, David G.	22,582.61
Helfrick, Donald F.	29,621.47
Helfrick, I. F. Ned	38,439.27
Hellquist, Wayne A.	35,100.00
Helm, F. June	29,256.06
Helston, David R.	38,344.00
Hemauer, Denise K.	27,061.25
Hembroff, Vivian D.	22,002.47
Hemingson, M. L. Charmaine	24,415.41
Hemmingson, G. Larry	27,825.86
Henbury, Lewis A.	56,400.00
Henderson, Delmond	60,324.00
Henderson, Earl	26,684.67
Henderson, Gordon R.	40,008.00
Hendren, Howard A.	27,858.00
Hendren, Marjorie	24,309.00
Henricks, Shirley	32,538.00
Hendrickson, Penny-Sue	21,714.97
Hendry, Ian C.	28,348.14
Hendry, Lynn	21,372.00
Hendsbee, Sherman M.	27,666.00
Henfrey, Terry L.	37,044.00
Henley, W. Hume	32,710.00
Henley, William T.	40,236.00
Henneberg, Donald W.	36,240.00
Hennie, Irwin Wally	27,950.36
Hennig, Clara M.	20,182.05
Henning, Bruce D.	68,988.00
Henning, Earl A.	27,133.16
Henricksen, Rosemary L.	20,284.73
Henriet, Martha G.	25,422.00
Henry, Daphne M.	21,372.00
Henry, Freda A.	28,239.56
Henry, Larry D.	26,726.06
Henry, Wayne A.	32,230.46
Henschel, Harrison W.	26,684.06
Hepp, Evan R.	26,409.26
Hepp, Kenneth F.	40,041.00
Hepworth, Hon. Lorne H.	58,550.38
Herasymiuk, Ernest J.	21,650.92
Herasymuik, Myron J.	69,288.00
Herback, Lois E.	40,903.00
Herbert, Blair D.	28,932.00
Herbison, Robert G.	35,846.05
Herd, Agnes M.	52,531.16
Hergott, Alvin W.	41,442.00
Hering, Georgette M.	20,140.72
Herle, Ann	21,336.00
Herle, Elizabeth F. B.	20,268.00
Herle, Wendelin A.	42,792.00
Herman, Robert D.	48,024.87
Heron, Allan K.	44,611.72
Heron, Barry K.	38,364.00
Heron, William R.	33,236.51
Heroux, Gerard	29,325.42
Herrmann, Linda M.	21,372.00
Herron, Dorothea A.	28,549.56
Hersak, Wally Myron	26,521.63
Hertzog, Raymond I.	40,720.00
Hertzog, Roy D.	33,816.00
Heseltine, James R.	26,002.43
Heseltine, M. Jean	28,109.17
Heselton, Georgina G.	41,922.00
Heshka, Wayne S.	22,620.00
Heska, Peter	24,299.26
Hettema, Emilie	21,264.00
Hetu, Aime	24,498.00
Heuer, Edward A.	41,100.00
Heuer, Janice E.	20,142.00
Hewitt, Gordon Francis	32,421.83
Hewitt, James D.	25,362.00
Hewitt, Ronald W.	52,374.00
Hewko, Shirley C.	28,830.00
Hibbert, Donald H.	33,336.00
Hicke, Phillip V.	39,420.00
Hickey, Daniel Joseph	31,830.00
Hickey, Dean J.	28,392.00
Hickie, Herbert W.	24,054.00
Hickie, John F.	43,878.00
Hicks, Keith E.	26,269.94
Hicks, Wayne	40,008.00
Hickson, Charles M.	31,397.59
Hidlebaugh, W. Murray	41,778.00
Heibert, Duane A.	24,106.91
Hiebert, Joan L.	38,401.91
Hiebert, Peter	23,089.28
Higgins, Elizabeth	21,372.00
Higgs, David Allan	65,792.00
Highet, Ronald R.	32,348.00
Hildebrand, Robert	25,260.69
Hildebrand, Wayne R.	26,858.34
Hildebrandt, Frank J.	29,555.99
Hilderman, Donald D.	33,336.00
Hilderman, Judith	26,906.40
Hilderman, William J.	26,978.00
Hilkewich, Ervin	43,680.25
Hill, Alan L. S.	42,108.00
Hill, Alan Wayne	34,506.00

Salaries, Services and Gratuities — *(Continued)*

Hill, Caroline A.	25,078.00
Hill, Earl Carman	26,626.27
Hill, G. Roger	23,204.90
Hill, H. Doris	25,572.63
Hill, Howard	45,600.00
Hill, James F.	20,392.00
Hill, Kathryn M.	25,888.65
Hill, Logan G.	28,262.98
Hill, Mary Lorraine	50,772.00
Hill, Melvin	27,700.97
Hill, Mervin C.	29,445.72
Hill, Neil S.	38,580.00
Hill, Olga M.	24,649.26
Hill, Paula	30,831.00
Hill, Robert E.	35,452.12
Hill, Rowlatt A.	21,372.00
Hill, Russell Gordon	30,885.35
Hill, Wayne W.	20,889.33
Hillacre, Kenneth L.	30,670.22
Hille, Mary Lou	28,783.51
Hiller, Arlene V.	21,256.00
Hiller, Douglas G.	31,994.35
Hills, Gordon R.	33,816.00
Hills, Judith A.	32,472.00
Hilsen, Barrie Michael	45,293.00
Hilsendager, Donald	30,678.00
Hilsendager, Gloria J.	21,372.00
Hilsendager, Pearl Jean	28,882.68
Hilton, Alan T.	32,197.50
Hilts, Brian	37,274.15
Hiltz, Melvin B.	24,498.00
Hiltz, Rod	38,820.00
Hiltz, Shane C.	29,037.00
Hinchliffe-Knutton, Hazel	33,986.00
Hinds, Melvin G.	61,320.00
Hinds, Verna	26,373.99
Hine, Lorraine E.	25,176.00
Hingston, Allen R.	40,075.46
Hinz, Dianne C.	24,720.00
Hinz, Sylvia M.	41,778.00
Hinz, Terrence R.	53,514.00
Hipfner, Ronald E.	25,270.73
Hischebett, Adolf	37,762.98
Hislop, Josephine M.	28,182.00
Hitcherick, Annette	27,971.21
Hitchman, David M.	28,182.00
Hjertaas, Dale George	35,000.70
Hjertaas, Judith	31,320.00
Hlady, Marvin	25,687.51
Hnatiuk, Conrad W.	65,505.70
Hnatiuk, Garfield Llcyd	33,722.45
Hnatiuk, John G.	31,926.00
Hnatiw, Bernard A.	28,091.36
Hnatuk, Paul R.	29,655.02
Hneda, Anne	26,148.00
Ho-Fatt, Winston G.	47,568.00
Hoare, George S.	33,336.00
Hobbins, Fred M.	34,512.00
Hobbins, Joseph L.	47,646.72
Hobbs, Marjorie	23,970.00
Hobbs, Robert S.	36,048.64
Hobden, Ronald	28,167.96
Hockley, Linda A.	22,188.27
Hodges, Kenneth P.	58,800.00
Hodgins, Grant	36,213.01
Hodgins, Stanley P.	22,806.00
Hodgkinson, Betty Ann	20,412.00
Hodgson, Christine W.	35,931.00
Hodgson, Grant T.	27,037.84
Hodgson, James Barry	29,167.98
Hodgson, John R.	33,108.28
Hodgson, Neil S.	54,084.00
Hodsman, John R.	22,591.69
Hodson, Michael A.	27,244.12
Hodson, Paul B.	27,874.28
Hoedel, Ernest	21,372.00
Hoedel, Janet	27,396.94
Hoeft, Fred B.	26,049.23
Hoehn, Walter G.	22,516.00
Hoenmans, Gregory R.	20,872.44
Hoeving, Peter E.	22,089.59
Hoffart, Monica S.	43,692.00
Hoffart, Patricia A.	20,157.67
Hoffman, Alan R.	26,551.71
Hoffman, Darcie M.	21,314.00
Hoffman, Ivan J.	21 460.19
Hoffman, Jackie A.	23,441.16
Hoftman, James C.	27,276.37
Hoffman, John	25,243.63
Hoffman, John B.	45,096.00
Hoffman, Leo A.	48,309.93
Hoffman, Rick I.	29,334.00
Hoffman, Tony J.	40,428.00
Hoffman, Warren R.	36,288.00
Hoffort, John J.	56,400.00
Hoffus, Grace	30,360.58
Hofkamp, Gerry	28,185.93
Hogan, Douglas J.	23,978.36
Hogan, Irene-Jean	36,097.77
Hogg, Darrel	43,521.08
Hogg, Robert S.	27,071.53
Holaday, Kerry	24,124.87
Holaday, Ronald J.	23,106.96
Holbird, Bonnie J.	30,915.00
Holbrow, Michael F.	32,510.57
Holinaty, Adam M.	24,580.47
Hollaczek, Herbert C.	30,873.44
Hollands, Ardis K.	21,372.00
Hollerbaum, Eleanor	22,572.00
Hollingsworth, Mary-Owen	21,372.00
Hollman, Gerald F.	34,513.19
Holman, John P.	25,625.96
Hollmann, Ewald H.	38,720.70
Holloway, Bruce V.	24,548.79
Holloway, Gwen A.	23,250.54
Holm, James M.	40,428.00
Holmen, Brent A.	24,799.72
Holmes, Brian D.	23,054.00
Holmes, Dennis	27,924.06
Holmes, Donald B.	23,534.49
Holmes, Warren	26,357.74
Holowachuk, Charlane C.	25,476.00
Holowaty, Jean	32,472.00
Holsten, Everette	31,941.00
Holt, Dennis L.	41,778.00
Holt, Wayne H.	28,915.31
Holt, William A. J.	24,283.80
Holth, Helen D.	34,156.59
Holtom, David	34,289.53
Holtzman, Garnet	64,008.00
Holzer, Bernadette T.	29,665.53
Homenuk, Robert C.	21,084.00

Salaries, Services and Gratuities – *(Continued)*

Honch, Dick R.	26,550.00
Honig, Glenn O.	24,161.92
Hood, Ferguson Lawrence	38,820.00
Hood, George Newton	35,019.00
Hood, Henry J.	28,529.55
Hood, William P.	25,109.35
Hook, Doreen	25,176.00
Hook, Norman A.	37,755.76
Hookenson, Barbara D.	33,324.00
Hooley, Lynn M.	26,400.00
Hooper, Elizabeth M.	20,004.55
Hoover, Bill C.	30,480.00
Hoover, Erna	21,649.56
Hopcraft, John	20,757.14
Hope, Marion K.	21,613.00
Hopfner, Michael A.	40,693.01
Hopkin, Keith Clarence	31,260.00
Hopkins, C. Richard	49,524.00
Hopkins, Douglas M.	29,574.84
Hopkins, Margaret	26,479.77
Hordal, Norma J.	26,270.06
Hordichuk, Yvonne C.	21,198.00
Horn-Johnson, Beverley	26,536.10
Horn-Johnson, Hart	46,277.23
Horncastle, Donald A.	35,004.00
Horncastle, June M.	24,042.00
Horning, Janet S.	23,801.38
Hornsberger, Barry J.	64,008.00
Hornung, Leslie	21,399.48
Hornung, Paul	22,434.95
Hornung, Theodore Anton	41,340.50
Horosko, Andrew T.	47,237.58
Horosko, Linda L.	29,208.87
Horpestad, Beverlie	29,247.33
Horsman, Ernest Lorne	33,296.07
Horsman, Kenneth R.	54,843.00
Horst, Harvey	46,373.78
Horton, Marlene J.	21,280.35
Horvath, Garry	29,813.04
Hosie, Paula Elizabeth	29,340.00
Hosking, James R.	36,657.00
Hosler, Lyle William	32,604.00
Hossack, Mike A.	31,011.00
Houghton, Garry	37,806.46
Houle, Georgette A.	35,202.00
Houliston, Debra Lynne	21,408.57
Hounsell, Patricia R.	22,513.66
Hourie, John A.	25,896.00
Houseman, Keith	28,146.00
Hovanak, Gary D.	20,621.68
Hovde, Allan T.	27,678.76
Hovdebo, Allen C.	33,822.00
Hovdebo, Janice R.	25,677.00
Hove, Cynthia	20,265.50
Hove, Ruby B.	31,431.00
Hovland, Murray A.	40,428.00
Howard, Gordon William	62,664.00
Howard, Heather	29,079.21
Howard, John Lawrence	38,944.77
Howat, Judy L.	42,569.43
Howat, Lyle K.	29,166.89
Howat, Mack L.	21,450.57
Howden, Donna Jean	22,702.15
Howden, Malcolm A.	33,948.00
Howe, Bernard W.	22,889.31
Howe, Della	47,562.00
Howell, Donna J.	23,412.00
Howell, Donna Marie	28,908.00
Howell, Forest P.	40,428.00
Howie, Shirley Ruth	29,988.00
Howland, Wayne C.	21,991.21
Hoyer, Douglas H.	24,656.44
Hoyt, Vernon	35,336.16
Hrabok, Veronica E.	21,575.45
Hrechka, Mary E.	30,447.89
Hrycak, Harry M.	30,045.97
Hrycak, Thomas M.	36,696.00
Hrycay, Rudolph	36,258.00
Hrycyk, Alfred R.	33,136.00
Hryhor, David P.	40,428.00
Hryhor, Lois K.	26,436.92
Hryhorchuk, Peter A.	53,514.00
Hrynkiw, Paul	33,948.00
Huard, Charles W.	32,277.60
Huard, Wilfred A.	20,388.65
Hubbard, Gordon	25,136.77
Hubelit, John	21,732.00
Hubenig, Alice M.	22,572.00
Huber, Allan R.	28,146.00
Huber, Gerald A.	34,935.54
Huber, Glen Erven	34,806.67
Huber, Lee Adele	21,493.66
Huber, Martin G.	26,884.60
Huber, Mary E.	22,572.00
Huber, Melvin L.	26,712.00
Huber, Ruby L.	22,275.30
Huber, Victor E.	22,199.77
Huber, William F.	31,068.00
Hubic, Michael A.	23,117.89
Hubick, Brenda A.	22,572.00
Hubick, Brian	29,465.11
Huckabay, Kenneth	36,730.05
Huckerby, Mervyn A.	37,044.00
Huculak, James W.	20,721.17
Hudek, Catherine D.	31,676.13
Hudey, David G.	21,763.35
Hudon, Christian J.	30,786.55
Hudson, F. Louise	31,122.00
Hudson, Helen M.	21,161.96
Hudson, Muriel E.	20,334.00
Hudson, Orville	38,586.00
Hudson, Terence Anthony	42,780.00
Hudye, Lorne M.	24,815.18
Huebert, Marilyn Jean	22,591.48
Huff, John R.	37,595.00
Hug, Stephen	24,234.86
Hugel, Brian	23,946.80
Hugel, John Michael	33,930.00
Huget, Beverley	21,853.24
Hugg, Harold	41,110.33
Huggett, Cyril A.	51,966.00
Hughes, Bernard J.	33,336.00
Hughes, Gayle F.	34,608.04
Hughes, J. F.	55,376.00
Hughes, Katherine F.	21,671.78
Hughes, Rita H.	27,450.00
Hughes, Terrance W.	29,037.00
Hugo, Victor H.	22,616.64
Hukee, Hazel R.	21,165.31
Hulme, Marianne O.	37,658.12
Humble, Shirley F.	24,342.14
Humenuik, June D.	20,149.87

Salaries, Services and Gratuities — *(Continued)*

Hunchak, Conrad P.	36,696.00
Hunker, Ernest R.	33,336.00
Hunks, Roderick E.	47,733.00
Hunt, Daniel S.	29,003.20
Hunt, Diane M.	20,680.47
Hunt, Dr. Michael E.	93,667.42
Hunt, Floyd E.	31,782.00
Hunt, Hugh Maurice	42,887.85
Hunt, John A.	68,805.23
Hunt, Paul	29,598.00
Hunt, Walter E.	29,582.81
Hunter, Allan Roy	23,762.00
Hunter, David G.	48,786.00
Hunter, Dennis M.	53,127.98
Hunter, Gordon	35,208.00
Hunter, Roxanne J.	29,658.86
Hunter, Stewart	28,031.96
Hunter, Stewart	48,584.00
Huot, Claude	29,459.12
Huot, Donna	29,078.52
Hurd, Glenda L.	21,432.65
Hurd, William N.	40,428.00
Hurlburt, Leslie	34,512.00
Hurnard, John R.	62,576.00
Hurnard, Shirley A.	27,689.22
Hurst, Peter	42,363.00
Husain, Aijaz S. M.	32,866.53
Husak, Wayne	20,724.79
Husband, Catherine	21,082.00
Husch, Anthony L.	28,428.46
Husky, June	20,954.00
Hussain, Dr. Mohammad Z.	96,987.60
Hutch, Gordon F.	59,652.00
Hutch, James P.	37,500.00
Hutchinson, James D.	54,126.00
Hutchinson, Linda J.	24,980.67
Hutchinson, Richard	36,480.52
Hutchinson, Shirley	28,809.51
Hutyra, Andrew	41,928.00
Hutzul, Allan	23,435.90
Huyghebaert, John	24,957.74
Huyghebaert, Teresa	20,228.16
Huys, Joanne	23,152.82
Hwang, Raphael R.	39,739.00
Hyde, Darren	24,266.11
Hyde, Stephen Arthur	28,749.60
Hyggen, Edwin L.	29,574.78
Hyggen, Ronald J.	27,340.72
Hylton, John	51,943.61
Hymers, Eldon J.	49,524.00
Hynd, Frederick Roy	51,804.00
Hynds, William F.	24,272.36
Iddon, Douglas T.	48,576.00
Imbery, Gloria F.	27,603.32
Imhoff, Holley L.	25,010.66
Ing, Barbara L.	27,450.00
Ingell, Carol	25,274.61
Ingenmey, Rita	29,652.00
Inglehart, Alfred	33,172.50
Innes, David M.	80,064.00
Innis, Doreen	20,749.56
Internal Transfers	116,208.84
Ireland Soonias, Lillian J.	21,372.00
Ireland, Brenda B.	20,532.00
Ireland, Bryan H.	53,832.00
Ireland, William G.	25,896.00
Ironstand, Janet	21,243.28
Irvine, Donald G.	37,909.67
Irvine, Donna K.	26,930.47
Irvine, Hella	32,985.00
Irvine, Teresa A.	20,532.00
Irving, John A.	21,378.00
Irving, William D.	37,028.24
Irwin, Aurelia M.	20,592.00
Isbister, Dorothy	20,327.26
Isbister, Robert A.	21,502.24
Isbister, Yvonne E.	20,798.01
Isford, Christopher	26,212.84
Isinger, Allan Paul	26,856.00
Israel, Marjory Jean	20,131.88
Itcush, Sharon R.	20,304.67
Ivarson, Marlene L.	22,236.00
Iverson, Joanne A.	23,461.12
Iverson, Kim H.	26,034.73
Iverson, Vernon E.	27,214.54
Ives, Jerry D.	32,942.60
Ivy, Isabel G.	23,298.00
Izsak, Stanley Wayne	25,207.57
Izumi, Dr. Toshiaki	55,260.00
Jaap, Rosebelle A.	31,746.00
Jackson, Carolyn	22,572.00
Jackson, D. Michael	47,568.00
Jackson, Donald R.	28,680.00
Jackson, Doreen	21,372.00
Jackson, Garry D.	20,942.29
Jackson, George	31,884.28
Jackson, George W.	28,982.37
Jackson, Georgina R.	58,631.00
Jackson, Gordon B.	27,714.38
Jackson, Keith Harry	35,797.67
Jackson, Lawrence C.	32,580.00
Jackson, Linda J.	24,649.19
Jackson, Paul	40,369.01
Jackson, Robert A. F.	24,068.00
Jacob, Gerald E.	39,558.00
Jacobs, Judy	20,115.68
Jacobs, Ronald G.	35,594.51
Jacobsen, Doris Fay	29,765.72
Jacobsen, Leo M.	26,426.13
Jacobsen, Per W.	27,519.10
Jacobson, David	42,780.00
Jacobson, Larry	29,334.00
Jacula, Leone	26,148.00
Jahner, Janice E.	29,189.50
Jahnke, Catherine	20,412.00
Jakes, Richard G.	20,252.00
James, Craig Harley	33,502.87
James, Dennis	26,887.03
James, Mari	31,937.55
James, Ralph H.	40,507.95
James, Rosalee H.	21,140.00
Jameson, Thomas R.	24,930.00
Jamieson, Frederick W.	49,524.00
Jamieson, Jamesina G. L.	58,197.00
Jangula, Adele Marie	23,092.95
Jani, Atul (Andy)	41,064.00
Janke, Barbara J.	25,747.00
Janke, Darwin	26,035.29
Janke, Harvey M.	28,995.62
Janko, Patricia	38,508.00
Jansen, Timothy A. G.	32,984.09
Jansen, Zacharias J.	24,018.00

Salaries, Services and Gratuities – *(Continued)*

Jansson, Daniel R.	25,988.16
Jansson, Eraine A.	29,145.00
Janvier, Emilien J.	23,292.00
Janvier, George Sr.	28,810.11
Janvier, Mary F.	30,801.65
Janvier, R.	20,730.00
Janz, Irene D.	27,480.00
Janzen, Brenda L.	22,744.99
Janzen, Brian J.	23,686.90
Janzen, Harold E.	31,623.00
Janzen, John	48,252.00
Janzen, Kenneth	26,514.83
Janzen, Lillian F.	23,594.17
Janzen, Lowell E.	28,168.92
Janzen, Martin J.	47,496.00
Janzen, Norman B.	21,074.42
Jaques, Enid L.	31,982.35
Jaques, Leonard	31,747.53
Jarbeau, Jean	21,784.00
Jardine, Annette V.	21,225.16
Jarrett, Patrick Charles	32,352.00
Jaster, Kathleen	32,306.31
Jattansingh, Ramesh K.	29,244.77
Javed, A. Hamid	40,448.66
Jaycock, Bert	40,922.01
Jean, Joyce	27,393.33
Jeancart, Gerald W.	21,472.94
Jeancart, Ralph	27,743.83
Jeanes, Judy Anne	21,372.00
Jeanes, Leslie W.	41,148.00
Jeannotte-Webb, Susan Elaine	27,030.35
Jeerakathil, Joseph J.	53,380.00
Jeffers, Donald	33,930.00
Jefferson, William K.	23,201.75
Jelinski, Keith R.	32,472.00
Jenkins, Brent	26,422.02
Jenkins, William H.	41,778.00
Jenner, Betty A.	20,755.50
Jennings, Rex J.	28,932.00
Jensen, C. Eigil	40,474.99
Jensen, David C.	40,428.00
Jensen, Diane P.	36,598.85
Jensen, Ronald Eldor	25,896.00
Jepson, Brian A.	31,417.42
Jerkovits, Sandor	22,563.47
Jermyn, Marjorie A.	42,080.00
Jerome, Constance	35,170.11
Jerome, Maxwell J.	34,740.00
Jeske, Dean D.	23,497.06
Jesse, George V.	31,688.33
Jesse, Isabel M.	33,178.57
Jesse, Jackie	22,258.00
Jessop, Daryl William	33,803.27
Jessup, Dorothy I.	29,256.00
Jessup, Dr. Barton A.	49,680.00
Jessup, Reginald A.	38,364.00
Jestin, Glen A.	38,196.52
Jestin, Kenneth A.	28,962.00
Jetmundson, Kim S.	20,742.64
Jeworski, Richard K.	30,678.00
Jijian, Barry D.	26,810.22
Jiricka, Richard	24,174.84
Jocelyn, Gary L.	40,299.94
Jodrey, J. K.	23,728.70
Joerissen, Theodore W.	37,436.62
Johannsson, Margaret E.	33,684.00
Johansen, Eric D.	38,196.00
John-Klassen, Mary Jane	26,746.36
Johner, Frank S.	33,996.00
Johns, Frederick Stan A.	37,326.00
Johns, Kenneth A.	28,330.00
Johns, Thomas	22,096.21
Johns, Wayne	38,106.00
Johnson, Alec R.	28,296.94
Johnson, Arnie R.	29,580.00
Johnson, Arthur D.	41,928.00
Johnson, Brian	37,038.38
Johnson, Brian	24,780.90
Johnson, Brian G.	27,229.52
Johnson, Cameron	28,520.73
Johnson, Campion	27,298.04
Johnson, Daniel S.	20,392.09
Johnson, David G.	21,336.22
Johnson, Deborah A.	36,294.00
Johnson, Elaine	29,256.00
Johnson, Elizabeth	25,424.10
Johnson, Eric N.	26,340.00
Johnson, Erva C.	31,592.99
Johnson, Fredrick G.	27,148.49
Johnson, Harry	23,346.54
Johnson, James A.	57,618.00
Johnson, John R.	29,133.78
Johnson, Keith	51,804.00
Johnson, Kenneth R. J.	26,340.00
Johnson, Larry E.	53,832.00
Johnson, Leo E.	21,013.32
Johnson, Leta	26,250.00
Johnson, Lorne G.	20,466.12
Johnson, Lynn Bjorg	24,550.37
Johnson, Maria I.	22,094.10
Johnson, Marilyn E.	29,142.00
Johnson, Mervin Ross	37,044.00
Johnson, Ole T.	31,724.06
Johnson, Oscar A.	24,212.79
Johnson, Patrick D.	20,526.21
Johnson, Pauline	29,142.00
Johnson, Perry K.	41,928.00
Johnson, Raymond F.	29,333.78
Johnson, Robert	22,165.56
Johnson, Robert J.	20,229.21
Johnson, Robert N.	40,236.00
Johnson, Roberta	21,047.39
Johnson, Robin J.	28,725.00
Johnson, Ronald P.	50,784.00
Johnson, Ronald W.	24,176.53
Johnson, Selmer B.	43,692.00
Johnson, Susan A.	21,120.77
Johnson, Therese M.	24,720.00
Johnson, Victor L.	31,052.10
Johnson, Vinson	29,554.35
Johnson, Walter	44,668.37
Johnson, William C.	37,332.00
Johnson, William Gilbert	75,500.04
Johnston, Adrian M.	28,206.00
Johnston, Alistair B.	57,621.00
Johnston, Delores	21,372.00
Johnston, Diane L.	31,231.36
Johnston, Donald E.	22,849.12
Johnston, Donald G.	26,155.86
Johnston, Gordon D.	35,190.00
Johnston, Gordon R.	23,876.30
Johnston, Irl F.	36,624.00

Salaries, Services and Gratuities – *(Continued)*

Johnston, Judith Alison	29,304.00
Johnston, Lauren	32,040.00
Johnston, Lynne V.	22,365.00
Johnston, Patrick W.	27,373.80
Johnston, Robert H.	39,849.00
Johnston, Walter	28,667.10
Johnston, William G.	40,032.00
Johnstone, Barbara	27,596.40
Johnstone, Clifford V.	28,326.00
Johnstone, Frederick W.	27,018.00
Johnstone, Gwendolyn N.	34,902.00
Johnstone, Lorne E.	40,428.00
Joice, Glenn W.	49,632.00
Jolliffe, Richard Kirton	33,336.00
Jolly, Dorothy E.	21,372.00
Jolson, Ian Murray	36,696.00
Jonasson, Richard L.	25,140.79
Jones, A. Lloyd	57,900.00
Jones, Bernice B.	32,634.00
Jones, Brian L. A.	25,249.13
Jones, Carol Ann	24,688.95
Jones, Dennis C.	25,087.20
Jones, Elizabeth	22,397.55
Jones, F. Joan	30,109.00
Jones, Gayle E. A.	35,614.00
Jones, Gordon Kenneth	51,168.00
Jones, Henry J.	31,830.00
Jones, Jocelyn M.	26,463.20
Jones, Kenneth E.	36,624.00
Jones, Kenneth G.	32,100.06
Jones, Melvin	22,823.64
Jones, Randy R.	25,155.46
Jones, Raymond M.	33,336.00
Jones, Robert E.	32,627.52
Jones, Thomas E.	31,585.79
Jones, William D.	54,660.00
Jones, William H.	33,816.00
Jones, William M.	28,411.71
Jonsson, Brian D.	32,245.20
Jonsson, Jon O.	62,400.00
Joorisity, Laura E.	33,336.00
Jordan, Deborah A.	23,489.23
Jordan, Patricia L.	31,091.37
Jordan, Wray	23,288.27
Jordison, Isabella	21,776.01
Jorgensen, Dennis	31,941.10
Jorgensen, Richard S.	39,882.18
Jorgenson, Lyle M.	30,678.00
Jost, Frederick A. (Rick)	28,341.36
Josvanger, D. Laurel	38,692.35
Joudrey, Harry K.	45,588.00
Jowsey, James R.	40,443.46
Joyal, John R.	28,254.00
Joyes, George	30,096.00
Jozsa, J. J.	22,651.35
Juanillo, Flora R.	25,176.00
Juby, Emily H.	23,412.00
Juby, Garnet B.	37,006.72
Juchacz, Claude A.	28,302.46
Judge, Agnes J.	29,256.00
Jukes, Karen A.	22,289.14
Jule, Louis Y. N.	62,268.00
Juliusson, Baldwin	30,600.65
Juorio, Dr. Augusto V.	52,992.00
Jurgens, Jennifer L.	21,372.00
Just, Auralyn	23,116.12
Justason, Bernadette J.	20,907.65
Justik, Lois E.	23,412.00
Kabanuk, Shirley	21,188.82
Kabaroff, John	30,678.00
Kabrud, Wendy L.	21,372.00
Kach, Ronald	26,028.97
Kachmarski, Donald J.	29,325.81
Kachmarski, Joseph	22,032.33
Kaglea, Darcy K.	26,133.37
Kainz, Mavis Dianne	22,141.70
Kaip, Mathew A.	51,804.00
Kaiser, Mary	25,361.12
Kaisler, Vern	33,876.00
Kalina, Annabelle S.	20,316.78
Kalinski, Beverly J.	24,041.87
Kalk, Myra Alice	43,523.23
Kalmakoff, Dayleen M.	24,848.40
Kalmakoff, William	60,324.00
Kam, Frank J.	30,753.47
Kaminesky, Elmer	39,288.00
Kamins, Christina L.	22,975.96
Kaminski, Ellanora	20,352.00
Kaminski, Stella R.	20,562.43
Kaminski, Thomas S.	31,926.00
Kanciruk, Jeanniene J.	22,865.33
Kane, Garth N.	23,122.86
Kania, Chandrakant	47,562.00
Kannenberg, Dawn M.	21,803.72
Kapila, Kreshan C.	48,000.00
Kapiniak, Gertrude A.	20,137.16
Karaloff, Dave	28,939.00
Karlstrom, Duane	46,841.84
Karpinski, Betty L.	28,247.79
Karpinski, Joan Anne	21,264.00
Karpinski, Ronald J.	28,545.11
Karpish, Olga G.	29,142.00
Karr, Marie C.	23,184.53
Kary, Robert	37,326.00
Kasick, Allan R.	26,603.50
Kaslander, Lee W.	44,592.00
Katerynych, Lenard	27,840.90
Katz, Jerry	45,391.77
Katz, Zender	34,472.00
Katzel, Clara	20,463.54
Katzman, Ralph	49,391.17
Kauck, Meinrad	21,189.66
Kaushik, Sadhna	38,988.00
Kayseass, Albert	20,121.94
Kayter, Shirley M.	23,412.00
Kaytor, Jeannette M.	29,540.66
Kaytor, Joan Carol	20,707.18
Kaytor, Sherri Dawn	26,140.09
Kazakoff, Judy A.	25,735.70
Kazakoff, Victor	27,413.08
Kazuska, Nick	22,410.00
Kazymyra, Elizabeth	24,631.82
Keating, Harold	36,610.78
Keck, Douglas J.	21,084.00
Keel, Jack Warren	32,580.00
Keele, Bruce E.	47,562.00
Keen, Valentine F.	36,600.00
Keenan, Dr. Grahame	70,464.00
Keenan, M. Joy	24,858.30
Keene, Janet M.	27,226.54
Keer, Ian Alexander	43,692.00
Kefford, Candace K.	38,364.00

Salaries, Services and Gratuities – *(Continued)*

Kefford, William G.	31,489.11
Kehler, Wesley P.	36,570.85
Keil, Marlene J.	21,024.00
Keil, Saundra L.	21,372.00
Keindel, Margaret B.	28,061.15
Keirnes-Young, Barbara J.	51,888.00
Keith, Leslie D.	23,418.98
Keith, Thomas C.	31,250.62
Kelada, Fayek	43,692.00
Keller, Dora L.	40,692.00
Keller, Florence E.	23,412.00
Keller, Josephine	23,473.55
Keller, Kathleen M.	26,910.00
Keller, Roger	21,201.83
Kellett, Sharon P.	24,330.00
Kellington, Merlin	43,246.76
Kellow, Richard L.	59,928.00
Kells, Colleen J.	35,892.00
Kellsey, Donna	33,510.49
Kelly, Dan Campbell	30,430.68
Kelly, Kelvin Marshal	27,924.00
Kelly, Kenneth E.	35,004.00
Kelly, Marion E.	29,416.59
Kelsey, D. Lorene (Lorrie)	23,358.03
Kembel, Brian M.	31,951.95
Kembel, Donna Marie	25,421.28
Kemmer, Robert J.	28,340.43
Kemp, Douglas D.	23,562.00
Kemp, Harry N.	33,283.88
Kemp, Karen G.	22,597.10
Kemp, Wayne C.	33,948.00
Kempf, Frederick E.	35,178.00
Kendel, Eileen E.	22,572.00
Kennedy, Alex	31,929.00
Kennedy, Arthur	25,588.14
Kennedy, Barry	22,009.81
Kennedy, Earl S.	24,454.76
Kennedy, Harlan G.	38,604.00
Kennedy, Jack L.	37,044.00
Kennedy, Laura M.	40,254.00
Kennedy, Margaret R.	33,882.93
Kennedy, Marjorie E.	35,511.00
Kennedy, Marjorie Merle	43,236.00
Kennedy, Michael P. J.	38,319.00
Kennedy, Morgan J.	43,166.00
Kennedy, Myrna R.	20,405.00
Kennedy, Sandra L.	21,847.79
Kennedy, Sharon Ann	29,502.00
Kennedy, William T.	28,987.81
Kenny, Delores M.	20,887.40
Kenny, Karen L.	29,829.40
Kent, Sukhdip	37,068.00
Kenway, Thomas J.	26,234.79
Keogh, H. A.	38,820.51
Kereliuk, Henry A.	36,624.00
Kereluk, James I.	22,122.00
Kergan, Alvine Noelle	22,747.48
Kern, Robert F.	36,204.90
Kernot-Kocdag, Robyn	21,227.76
Kerr, Carol A.	37,018.24
Kerr, Glenda A.	26,855.17
Kerr, James A.	21,024.15
Kerr, Judy Loraine	23,601.32
Kerr, Marion E.	21,372.00
Kerr, Mary Ann	35,434.37
Kerr, Shirley Yvonne	24,917.21
Kerviche, Pierre	22,572.00
Kessel, Eileen M.	21,372.00
Kessler, George D.	29,033.42
Kessler, Irene C.	25,838.81
Kessler, John W.	36,240.00
Kessler, Vera	20,772.05
Ketchemonia, Leonard	29,820.00
Ketcheson, Hugh M.	71,956.00
Ketheeswaran, N. Keth	38,416.00
Ketzmerick, Mary Eileen	24,674.00
Kew, Wes	27,521.82
Keyes, Catherine	29,572.39
Keys, Wayne E.	43,340.48
Keyser, Charles A.	27,570.00
Khadekin, Helen	34,512.00
Khakhar, Vijay S.	40,008.00
Khalkhali, Dr. Bahman	60,072.00
Khan, Shahidul I.	49,524.00
Khanna, S. L.	39,816.00
Khatri, Dr. Abdul M.	78,151.20
Khoushaba, Khanina	20,056.22
Kia'i, Mehran A. S.	29,049.72
Kibbler, Bonnie Lee	31,551.00
Kidd, James F.	28,932.00
Kidder, Christine J.	32,173.20
Kilarski, Richard	39,255.00
Kilback, Shirley A.	21,368.00
Kildaw, Aubrey	23,415.00
Kildaw, Delores P.	23,602.98
Kildaw, Karin M.	30,076.79
Kildaw, Terry V.	32,778.28
Killaby, Marlon Glen	31,653.00
Killian, Dorlyn V.	30,624.00
Kilmer, Carl	41,343.84
Kilmister, Linda J.	33,444.00
Kiloh, Sonja Anne	28,932.00
Kilpatrick, Marie Juliette	29,553.61
Kim, Gun-Soo Thomas	33,612.00
Kimbley, Eugene C.	66,095.73
Kimbley, Philip	34,062.00
Kimmel, Emiel	22,690.37
Kindel, Kathy M. L.	20,738.87
King, Betty A.	22,114.61
King, Betty M.	25,509.24
King, C. Garth	39,288.00
King, Donald Bruce	24,368.08
King, Donna L.	29,064.00
King, Douglas M.	35,908.00
King, Gerald C.	68,988.00
King, Gordon L.	39,828.00
King, Judith A.	21,354.29
King, Marcia A.	28,725.00
King, Robert Hume	68,988.00
King, Russell	34,231.00
King, Ruth I.	28,680.00
King, Sandra J.	23,770.16
King, William J.	39,654.00
Kingdon, Gordon William	27,477.51
Kingdon, Henry Ross	51,804.00
Kingston, Bryan A.	36,279.30
Kinman, Dr. Humphrey L.	70,788.00
Kinnaird, Alexander Gordon	43,878.00
Kinnear, John David	30,458.29
Kinzel, Robert Donald	34,428.00
Kipper, Frank J. T.	22,507.80
Kirby, Calvin J.	50,989.78

Salaries, Services and Gratuities – *(Continued)*

Kirby, Kenneth C.	56,400.00
Kirk, Karen	23,298.00
Kirkham, Heather J.	38,711.25
Kirkham, Randy	55,812.00
Kirkham, Steve	37,667.53
Kirkland, Clare L.	52,971.00
Kirkland, S. John T.	58,536.00
Kirstuik, Anne	20,388.81
Kirton, Harvey M.	23,598.00
Kiss, Dale	27,423.66
Kist, Marvin W.	30,156.00
Kitzul, Rosanne	24,558.00
Kiviharju, Leanne	21,873.00
Kivol, Elaine M.	30,176.23
Kjarsgaard, Sheila M.	22,289.66
Klaassen, Rudolph	29,381.55
Klashinsky, Terri A.	21,372.00
Klassen, Benjamin I.	39,205.37
Klassen, Dawn Kathryn	21,372.00
Klassen, Dietrich	31,273.45
Klassen, Jacob (Jack)	33,443.11
Klassen, Marlon Keith	30,210.47
Klassen, Russell K. J.	24,357.36
Klassen, William A.	78,816.00
Klause, Brenton M.	36,675.00
Kleckner, Eleanor M.	21,264.00
Kleckner, James	31,926.00
Kleckner, Kenneth	20,741.28
Klea, Lorne E.	27,797.97
Klein, Eugene Lewis	29,776.67
Klein, Evelyn	38,375.45
Klein, Frank J.	37,263.60
Klein, Hon. Jack	59,430.68
Klein, Joseph E.	41,148.00
Klein, Linda M.	31,260.00
Kleiner, Roy R.	29,983.26
Kleisinger, Gerald J.	51,804.00
Kleisinger, Rose	21,264.00
Klemetski, Elizabeth J.	27,270.00
Klemmer, Robert G.	36,630.00
Klepp, Donald M.	41,778.00
Klepsch, Marvin E.	44,808.00
Kletzel, Gerald	36,632.00
Klingelhofer, Marvin A.	38,316.00
Klippenstein, Jake	37,326.00
Klippenstine, Duane	42,780.00
Klockow, Garth D.	25,758.00
Klockow, Keith D.	22,860.00
Kloczko, Adena D.	28,525.54
Kloczko, Jack B.	43,692.00
Klooz, Dr. David N.	60,072.00
Klotz, Therese	24,359.28
Kluk, Gladis M.	22,572.00
Klyberg, Frank W.	26,795.55
Knakoske, Ernest F.	36,329.23
Knapp, Colleen L.	27,450.00
Knarr, Ernest W.	36,529.92
Knash, Edward	22,170.00
Knecht, Peter J.	56,376.00
Knezacek, D. Lee	20,418.70
Knezacek, Donald	29,118.00
Knight, Ethel	33,952.26
Knight, Linda Janet	23,590.44
Knittel, Catherine M.	25,371.28
Knittig, Lamont A.	36,552.96
Knoblauch, Dennis	24,054.00
Knoli, Murray	31,122.00
Knoll, Richard P.	56,400.00
Knopp, Allan H.	27,631.41
Knopp, Marlene G.	26,670.00
Knorr, Dwayne D.	23,076.32
Knott, Connie Mae	20,008.79
Knowles, Donald M.	36,030.00
Knowles, Elizabeth M.	23,119.39
Knox, Robert L.	29,280.00
Knudsen, Alfred	51,804.00
Knudsen, Norman D.	34,512.00
Knudsen, Ronald M.	37,834.38
Knudson, Cheryl J.	20,426.50
Knudson, John G.	38,586.00
Knuth, Norma J.	35,121.38
Knutson, Cindy	22,712.24
Knutson, Eathen L.	33,547.62
Knutson, Russell W.	25,488.04
Koback, Lorne L.	54,909.00
Kobayashi, Harry H.	29,072.62
Kobayashi, Leo Wm.	37,326.00
Kobelsky, Brian G.	40,428.00
Kobelsky, Leonard J.	43,662.00
Koberinski, Keith J.	33,612.00
Kobialko, Albert D.	25,819.25
Kobitz, Yvonne L.	26,463.20
Kocay, Harold D.	23,756.92
Koch, Barbara	25,063.09
Koch, Gustavous A.	38,364.00
Koch, Harvey E.	30,663.08
Koch, Helen E.	26,408.87
Koch, Walter O.	23,822.32
Kochar, Dennis	28,687.02
Kochar, Paul	26,727.55
Kocur, Mitchell P.	58,536.00
Koczka, Wanita Janet	23,303.13
Koehler, Alphonsine Marie	30,096.00
Koehler, Kenneth W.	24,680.06
Koepke, Dianne E.	47,568.00
Koepke, Douglas W.	31,260.00
Kohle, Norman M.	28,201.48
Kohlhammer, Frederick	23,938.38
Kohlsmith, Mervin	26,075.97
Kohut, Lawrence	29,096.31
Kok, Ekke	28,797.85
Kokesch, Colette C.	42,708.35
Kokotailo, John T.	54,108.00
Kolebaba, Richard	21,084.20
Kolenchuk, Darlene L.	23,895.11
Kolke, Marvin E.	32,832.00
Kolke, Rose	33,271.61
Koller, Colleen H.	28,250.50
Koller, Joseph	28,198.54
Koller, Richard V.	40,428.00
Kolody, Michael P.	26,643.61
Kolosky, Wesley D.	37,800.00
Kolot, John B.	36,696.00
Kolot, Roy N.	36,889.06
Kolpak, Violet J.	22,728.00
Komaike, Margaret	27,429.61
Konchinew, L. J.	23,207.00
Kondra, Thomas P.	29,121.92
Konecsni, James	30,564.00
Konecsni, Jerome R.	34,188.00
Koneru, Jhansi L.	31,260.00
Konkin, Alexander N.	29,387.16

Salaries, Services and Gratuities – *(Continued)*

Konoff, Alex	21,012.00
Kononoff, Wallace P.	42,191.00
Koomson, Peter	26,116.33
Koop, Carolyn J.	20,093.93
Koop, David K.	22,653.19
Koop, Donald B.	55,242.00
Koopman, Hendrik Hank	49,524.00
Kopchynski, Joseph	36,330.00
Kopchynski, Nell	22,391.93
Kopeck, Theresa E.	20,135.34
Kopp, Margaret	21,372.00
Kopp, Rena	21,372.00
Koppelaar, Eliza Adriaan	38,820.00
Koptie, Debra A.	20,750.38
Korbo, Bradly G.	38,940.00
Korinetz, Ronnild J.	36,696.00
Koritnik, Peter J.	30,832.64
Kornberger, Beverly J.	22,036.58
Korol, Dorothy I.	32,406.00
Korol, Ethel A.	21,264.00
Korol, Nestor M.	31,770.00
Korol, Peter	51,804.00
Korol, Steve W.	31,770.00
Korol, Teresa E.	23,064.00
Koroluk, Richard W.	32,136.00
Koroluk, William	35,205.10
Korpan, Garry J.	24,673.77
Korte, Carolyn	25,425.65
Kortko, B. Nicholas	29,668.72
Korvemaker, E. Frank	36,127.95
Kos, Lois Elaine	22,179.25
Koshinsky, Dennis	21,010.10
Koshman, Debbie F.	22,884.00
Koshman, Steve	21,576.00
Koskie, Deanna A.	37,044.00
Koskie, Murray J.	42,188.01
Kosolofski, Emil	28,392.00
Kosolofski, Ken	26,520.00
Kosowan, Adam L.	40,428.00
Kosteniuk, Vernon	39,748.22
Kostiuk, William	26,090.00
Kostiw, Edward P.	20,639.15
Kostka, Joseph H.	59,652.00
Kostyshyn, Judy L.	29,204.00
Kot, Anne J.	36,387.90
Kotowich, Joseph	21,098.69
Kotria, Norbert E.	32,472.00
Kotun, Cindy	24,084.00
Koturbash, Larry	40,428.00
Kovach, Lynn M.	23,340.00
Kovacs, David	38,847.06
Kovalsky, M. L.	24,641.23
Kovar, Kelly	24,054.00
Kovatch, Doris R.	20,011.20
Kovatch, Sharon E.	37,437.00
Kowal, Edward H.	37,755.96
Kowalchuk, Henry	24,108.46
Kowalczyk, Carman Y.	31,260.00
Kowalko, Leonard	41,064.00
Kowalyshyn, Sharon	21,445.00
Kowbel, Peter W. J.	21,173.00
Kowch, Margaret J.	25,365.01
Kozachuk, Allan G.	44,130.00
Kozachuk, Glenda M.	21,372.00
Kozak, Cathy L.	20,085.80
Kozak, Katherine	40,050.93
Kozak, Nick	23,412.00
Kozar, Margaret Susan	24,046.53
Kozlowski, Neoma M.	22,256.50
Kozowy, James	30,179.37
Kozun, Mary Lynn	21,784.00
Kraemer, Maureen A.	27,990.00
Kraft, David S.	47,562.00
Kraft, Leslie E.	28,722.47
Krahenbil, Carol A.	20,755.21
Krahenbil, Sherman	40,236.00
Krahn, Lawrence J.	55,971.00
Krahn, Robert J.	23,821.08
Krajcarski, Walter E.	35,582.00
Krakowetz, Anne M.	21,372.00
Kramer, Bonny J.	29,200.00
Kramer, Charlene A.	28,705.51
Kramer, Stuart L.	60,876.00
Krammer, Ernie A.	21,012.00
Krasicki, Anne	21,285.30
Kratt, Lawrence F.	45,081.00
Kraus, Arthur K.	46,067.60
Kraus, Brian James	41,349.00
Kraus, Carl M.	27,656.06
Kraus, Dale R.	43,200.00
Kraus, Debra G.	21,486.61
Kraus, Doreen M.	21,372.00
Kraus, Gerald G.	68,580.00
Krause, Garry R.	24,551.88
Kraushaar, Doreen M.	21,372.00
Kraushar, Alma L.	24,033.63
Krauss, Donald A.	32,092.16
Krawchuk, Zonie	26,688.75
Krawetz, Donna Alanna	38,592.00
Kreba, Gerald S.	49,524.00
Kreba, Robert H.	23,262.00
Krehbiel, Richard Barry	44,832.00
Kreis, L. Kim	23,368.96
Kreklewetz, Hope E.	24,738.32
Kreklewich, Janet Lynne	23,412.00
Krentz, Caroline D.	49,096.51
Kreutzer, John A.	24,362.79
Krichkowski, Florence	26,277.00
Krip, Edward P.	58,536.00
Krip, Ernest F.	25,758.00
Krislock, Brian	26,943.00
Krismer, Gordon P.	47,244.13
Kristoff, Lyn L.	58,536.00
Kriston, Sandra	21,372.00
Krivak, Roseline J.	23,412.00
Krivuzoff, Jeannette A.	24,810.00
Krobutschek, Donna I.	24,558.00
Krochak, Nickolas P.	33,948.00
Krochak, Steven	60,324.00
Kroeker, Ernest K.	31,926.00
Kroeker, John	34,592.76
Krohn, Gail F.	21,922.32
Krowchenko, Evelyn D.	36,347.35
Krueckl, Robert F.	49,524.00
Krueger, Katie	30,461.38
Krueger, Milford W.	29,346.00
Kruszelnicki, Peter J.	26,073.53
Kruzeniski, Randall W.	33,747.00
Kruzeniski, Ronald J.	42,411.00
Kryski, Edward J.	32,808.00
Krywchuk, John	37,464.00
Krywchuk, John A.	25,434.00

Salaries, Services and Gratuities – *(Continued)*

Kryworuchka, Paul M.	20,942.12	Labossiere, James L.	49,524.00
Krywulak, Wasyl T.	30,678.00	Labossiere, S. Robin	20,968.00
Kryzanowski, Felix	41,442.00	Labrie, Deborah I.	21,372.00
Ksonzena, Joe	26,844.00	Lacerte, Victor W.	20,070.74
Kubik, Martin L.	26,142.00	Lacher, Frank Adam	21,432.00
Kucey, Richard J.	68,988.00	Ladoucier, Bernard C.	23,705.00
Kuchapski, Anthony N.	73,736.32	Lafayette-Boyd, Carol May	42,094.47
Kuckartz, Richard	29,994.36	Lafond, Lester	48,559.18
Kudel, Terrance J.	49,524.00	Lafond, Marga	21,372.00
Kudelis, Jeanette A.	24,159.88	Lafond, Marie	27,510.00
Kuhling, Kenneth G.	24,922.99	Lafontaine, Annette J.	21,771.87
Kuhn, Douglas William	27,315.17	Lafontaine, Ronald J.	44,166.00
Kujawa, Serge	74,076.00	Laforge, Cyril M.	40,321.64
Kulach, Mary E.	22,572.00	Lafreniere, Gilbert A.	35,960.88
Kullman, Gertrude	28,182.00	Lafreniere, Roma R.	21,372.00
Kulyk, Andrew	31,942.00	Lague, Robert G.	28,763.00
Kulyk, Janet M.	20,982.07	Lahrman, Fredrick W.	39,624.00
Kulyk, Joseph M.	64,008.00	Lahti, Barbara	27,063.74
Kulyk, Larry A.	26,827.69	Laidlaw, Ian G. M.	62,280.00
Kulyk, Oristeen M.	35,187.60	Laidlaw, Kenneth	26,716.33
Kunji, David J.	26,635.23	Laing, Colleen	30,350.74
Kunkel, Lois F.	38,364.00	Laing, Eric John	34,812.48
Kunnick, Russell W.	26,979.18	Laing, Gordon R.	32,930.59
Kuntz, Earla M.	21,473.33	Laing, Robert D.	28,206.00
Kuntz, George	35,718.00	Laird, Delia A.	28,207.32
Kuntz, George A.	35,946.06	Laitres, Yvonne M.	20,952.00
Kuntz, Karen L.	27,450.00	Lajeunesse, Leon R.	23,098.06
Kuntz, Martin J.	23,396.86	Lajimodiere, Harold J.	29,964.00
Kuntz, Martin T.	24,656.08	Lajoie, Ronald W.	23,252.88
Kupchyk, Ernest	31,210.93	Lake, Lorne W.	33,300.00
Kuprowski, Eiden J.	38,970.00	Lake, Louise C.	21,315.97
Kurtz, Grace E.	30,277.28	Lakhani, Sher Mohammed	41,353.92
Kurysh, Mike	24,112.03	Laliberte, Beverly	22,710.03
Kurz, Joseph	32,418.00	Laliberte, Ernest J.	24,054.00
Kush, Bruce K.	29,850.00	Laliberte, Francis J.	26,222.64
Kushneryk, John	35,580.00	Laliberte, Isidore	40,536.00
Kuski, Gordon	26,500.00	Laliberte, Joseph V.	22,741.24
Kutarna, Emil F.	40,008.00	Laliberte, Katherine C.	20,020.00
Kutarna, Henry L.	49,350.00	Laliberte, Larry	24,476.42
Kutarna, Jacob A.	56,400.00	Laliberte, Michael R.	27,572.25
Kutasi, Leonard T.	38,364.00	Laliberte, Norman	20,742.00
Kutcher, Mary E.	20,913.74	Laliberte, Raymond B.	23,772.89
Kuter-Luks, Peter	31,850.18	Lalonde, Deborah, A.	28,752.00
Kuyek, Terrance A.	26,550.00	Lalonde, Robert	26,292.00
Kwan, Jack	24,004.12	Lalonde, Thomas A.	41,778.00
Kwasniak, A. Janet	24,507.27	Lamb, Shen Chuen	50,869.62
Kwasnitza, Marianne	25,089.29	Lamb, Wayne G.	30,818.94
Kwasnitza, Wendy Marie	20,617.16	Lambert, Constance G.	29,340.00
Kwok, Hin Wah	25,874.73	Lambert, Douglas A.	55,812.00
Kyba, Sr. Nestor	35,364.00	Lambert, Gene	47,262.00
Kydd, Robert P.	34,768.72	Lambert, Norman	20,928.00
Kyplain, Elizabeth Doreen	23,998.02	Lambie, Donald D.	44,531.34
Kyplain, Marie C.	24,411.47	Lambsdown, Dorothy	21,394.16
Kzyzyk, Walter	24,277.80	Lampard, Keith	57,612.00
L'heureux, Edward W. J.	23,914.00	Landa, Leslie E. S.	26,400.00
L'heureux, Laurie Lee E.	24,887.68	Landgraf, Edward A.	22,671.36
L'heureux, Marcel	53,742.75	Landgraf, John A.	41,764.10
La Haye, Sharon	20,762.54	Landgraff, Lawrence S.	35,892.00
Labach, Marlon G.	24,516.00	Landrie, Minnie B.	23,430.00
Labas, Alfred P.	33,198.00	Landrie, Zeta A.	25,836.80
Labatte, Lori	35,202.00	Landru, Leslie C.	21,363.66
Labbe, Jeannot	27,252.80	Landry, Audrey K.	21,256.00
Labelle, Laurent H.	33,162.00	Landry, James K.	30,540.12
Laberge, Juliette	25,944.00	Landry, Paul R.	51,721.63
Laberge, Rosalund R.	21,372.00	Landry, Wesley	35,395.68
Laborde, Neil Edmund	28,932.00	Lane, Hon. John Gary	67,216.08

Salaries, Services and Gratuities – *(Continued)*

Lane, Ian V.	48,576.00
Lane, Lionel Stephen	42,798.00
Lane, Thomas C.	61,272.00
Lang, Edward T.	22,806.00
Lang, George Greg	33,948.00
Lang, Harry N.	40,428.00
Lang, Janice Deborah	25,310.95
Lang, John G.	31,926.00
Lang, Robert J.	29,751.82
Lang, Terrance F.	41,472.00
Langan, Philip	24,686.48
Langdon, Paul V.	32,580.00
Lange, Conrad G.	26,401.76
Lange, Elaine D.	26,142.00
Langford, Alice P.	21,372.00
Langford, Fairlee Jean	21,372.00
Langford, Lynda L.	31,687.72
Langford, Sandra	26,650.38
Langill, Donald Earl	42,714.00
Langille, Lucienne A.	23,561.81
Langin, William J.	40,605.80
Langley, Wilfred C.	40,236.00
Langlois, Kathryn M.	36,658.68
Langlois, Margaret	20,391.18
Langman, Betty J.	23,412.00
Langner, Lina	21,759.71
Langton, Beverly A.	22,502.02
Langton, Loretta	32,019.77
Lanoway, Meron J.	43,412.72
Lapchuk, Alexander P.	38,364.00
Lapchuk, Donald G.	43,452.15
Laplante, Ron	26,334.83
Lapointe, Leta D.	20,588.47
Lapointe, Patrick M.	33,336.00
Lapointe, Peter J.	40,008.00
Lapointe, Stephen T.	25,400.83
Laporte, Sharon S.	23,655.16
Laprise, Joyce F.	29,502.00
Lapshinoff, John David	29,704.00
Lareau, David M.	39,804.00
Large, James A.	32,644.00
Lariviere, Andrew Vital	24,839.32
Larkin, Guy Neil	22,576.65
Larkin, Patrick G.	36,030.00
Larmer, Orville D.	43,692.00
Larocque, Archie C.	49,632.00
Larocque, Eugene	39,390.00
Larocque, Stella K.	33,300.00
Laronge, Joseph A.	23,788.70
Larsen, Chris O.	22,806.00
Larsen, Henry	30,194.18
Larsen, Robert V.	49,632.00
Larson, Barry D.	36,228.00
Larson, Brian D.	41,778.00
Larson, Glenn S.	41,550.82
Larson, Gordon E.	30,732.00
Larson, Hyrum J.	22,272.72
Larson, Jean M.	27,183.00
Larson, Kristine M.	38,364.00
Larson, Leonard L.	28,079.74
Larson, Linda D.	22,135.23
Larson, Lorne A.	27,992.96
Larson, Merle L.	21,372.00
Larson, Ronald Lawrence	42,942.21
Larson, Willard	26,166.19
Larter, Robert	56,280.00
Lasher, Denise	36,486.59
Lashinski, Isobel M.	21,372.00
Lashta, Henry A.	30,285.12
Lasiuk, Kenneth	42,522.78
Lasuita, John	40,428.00
Lasuita, Lorne M.	36,926.00
Latham, Tom E.	24,199.26
Lathrope, Elizabeth M.	29,625.00
Latimer, Sandra G.	38,592.00
Latoski, Garry L.	35,550.00
Latus, B. A.	21,978.00
Lau, David K.	43,166.00
Lauer, Allan Joseph	25,367.84
Laughlin, Jaye N.	21,024.00
Lauman, Raphael J.	42,714.00
Laurans, Kelly D.	28,439.00
Laurin, Richard	25,664.06
Laushway, Dwayne V.	29,058.00
Lautenschlager, Catherine	29,907.30
Lautenschlager, Karl P.	37,050.46
Lauzon, Susan M.	20,142.00
Lavallee, Floyd	30,627.09
Lavallee, Laurent G.	27,537.92
Laverty, Thomas	25,822.33
Laviolette, James	20,866.92
Laviolette, Walter	21,535.12
Lavoie, Rita	21,820.58
Lavoie, Roland J.	44,834.19
Law, John C.	65,919.01
Law, Michael M.	26,177.22
Law, Scott R.	22,281.91
Law, William	25 209.59
Lawlor, Hector B.	28,061.15
Lawrence, Cecil D.	23,853.42
Lawrence, Ronald E.	30,156.00
Lawrence, Stephen H.	29,399.75
Lawrenz, Maxine	23,272.81
Lawson, Lynne M.	22,650.03
Lawton, William N.	65,354.87
Laxdal, A. Kathleen	24,457.46
Laxdal, M. Keith	68,187.00
Laxdal, Thomas G.	31,083.72
Layng, Karen J.	27,056.71
Layton, Christena J.	25,013.48
Lazarenko, George W.	36,288.00
Lazarescu, Margaret H.	21,372.00
Lazarowich, Morris P.	20,920.80
Lazarowich, T.	21,432.00
Lazaruk, Colleen	30,293.91
Lazurko, Yurij J.	40,008.00
Le, Minh Di	22,924.73
Leach, Jean C.	23,666.02
Leach, John F.	40,255.79
Leach, Karen D.	22,347.10
Leader, Chris L.	35,485.00
Leagh, Sunny	34,135.00
Leakey, Eileen E.	21,573.94
Leakey, Joan D.	22,552.55
Leaper, Robert L.	26,844.00
Leask, Garth B.	57,047.00
Leason, Lois M.	26,598.00
Leblanc, Albert	27,229.46
Leblanc, Arcade J.	26,070.00
Leblanc, Brian M.	21,386.47
Leblanc, Lois D.	21,372.00
Leboeuf, Bernadette R.	26,498.13

Salaries, Services and Gratuities – *(Continued)*

Lechner, Larry J.	52,860.00	Lepp, Gregory Blake	33,336.00
Leck, John R.	33,948.00	Lepp, Kenneth M.	27,588.64
Ledgerwood, Ruth H.	26,848.28	Lerat, Phyllis G.	28,328.63
Ledingham, H. Wayne	28,573.92	Lerat, Solomon	36,696.00
Ledingham, Kathleen	20,388.10	Lere, John Curtis	39,384.00
Ledingham, Rita M.	31,920.70	Lerner, Bruce G.	37,068.00
Leduc, Ronald J.	25,734.54	Leroux, Gilles R.	25,071.21
Lee, Arthur	24,488.01	Lesko, Elma M.	26,142.00
Lee, Curtis E.	24,276.35	Leslie, Andrew E.	26,818.70
Lee, King M.	22,643.19	Leslie, Barbara J.	21,499.46
Lee, Lawrence J.	40,428.00	Leslie, Norma E.	21,859.55
Lee, Lim Y.	43,668.00	Leslie, Norval	40,008.00
Lee, Man C.	20,713.32	Lessak, Ernest	37,044.00
Lee, Norman C.	44,178.00	Lesser, Arnold D.	38,820.00
Lee, Robert E.	68,988.00	Lestage, Claudette L.	20,775.38
Lee, William	33,804.00	Letilley, Richard A.	59,004.00
Leepart, Carol L. C.	42,032.25	Letourneau, Agnes M.	21,114.39
Lees, Kenner G.	36,696.00	Letourneau, Talmedge	30,588.42
Lefebvre, Marcel L.	37,134.09	Lett, Alvin H.	39,636.00
Leflar, Sandra J.	24,975.49	Lett, Joseph B.	37,016.85
Legard, Helen	22,572.00	Leuschen, Janine B.	20,478.00
Legario, Ricardo D.	25,377.00	Levac, Joseph A. W.	47,215.34
Legebokoff, Peter F.	35,481.00	Levers, John W.	32,418.00
Leggett, Elizabeth A.	21,372.00	Leverton, Jack H.	26,743.06
Legiehn, Paulette M.	20,249.68	Levesque, Guy	21,432.06
Legin, Violetta I.	38,516.66	Lew, Eva O.	27,188.19
Lehman, Donald G.	51,804.00	Lewchuk, Eugene A.	68,988.00
Lehner, Anne	24,042.00	Lewchuk, Zane K.	40,428.00
Leibel, Brian H.	37,953.69	Lewis, David	28,070.82
Leibel, Hazel R. J.	28,869.97	Lewis, Dr. Michael H.	76,812.00
Leibel, Lynn H.	24,145.50	Lewis, I. Raeanne	21,225.02
Leibel, Shirley A.	21,993.33	Lewis, Karen D.	25,747.71
Leier, Arthur L.	31,206.00	Lewis, Raphael	34,463.87
Leier, Donald J. G.	42,780.00	Lewis, Terry K.	43,692.00
Leier, Sandra	32,219.33	Lewis, Wayne G.	57,344.44
Leigh, Luis G.	32,817.00	Lewis, Wilford G.	33,948.00
Leighton, Alun T.	31,926.00	Lewis, Wilfred N.	23,119.42
Leipert, Beverly D.	32,406.00	Lewko, Fred G.	36,696.00
Leippi, Barbara Louise	22,143.00	Liaw, Wen K.	38,106.00
Leippi, Bruce L.	26,142.00	Lichtenwald, Wilfred	20,818.67
Leitao, Camillo	37,704.00	Liebaert, Keith B.	24,615.83
Leitch, Brian Dale	50,784.00	Liebrecht, John	30,486.16
Lekness, Frances M.	35,497.81	Liebrecht, L. Burke	28,679.10
Leko, William	36,030.00	Liepins, Erna M.	34,707.08
Lemaigre, Violet	21,797.01	Liepins, Georgs	21,286.93
Lemay, Dr. Warren R.	65,292.00	Light, Robert Craig	31,364.84
Lemay, J. L. Daniel	20,152.23	Lightfoot, Wayne M.	39,387.50
Lemieux, Melanie S.	24,441.86	Lillejord, Brenda M.	24,456.57
Lemke, Carl A.	30,470.00	Lillie, Daniel J.	45,767.01
Lemoal, Doreen	20,544.30	Lind, Ronald E.	43,924.29
Lendsay, Yvonne M.	31,260.00	Lindenas, David G.	32,277.00
Lengyel, Donald A.	29,641.46	Linder, Valerie	21,372.00
Lenic, Joseph P.	32,209.61	Lindquist, Larry W.	36,696.00
Lensen, Lyle G.	72,190.43	Lindsay, Andrew	41,994.00
Lenzen, Gerald	30,678.00	Lindsay, Joanne G.	32,060.20
Lenzen, Mitchel	27,582.05	Lindsay, Robert J.	41,770.80
Leon, Luis	33,592.56	Lindskog, Sixten	30,623.99
Leonard, Marie Hazel	21,830.10	Lindstrom, Melvin E.	38,586.00
Leonard, Robert G.	47,562.96	Ling, John Allan	36,168.00
Leonard, Serge	27,672.40	Linge, Lawrence N.	23,856.48
Leont, Walter	41,656.96	Lingenfelter, Dwaine M.	40,966.01
Leontowicz, Ronald H.	35,371.70	Linger, Anthony R.	31,531.45
Lepage, Irene C.	20,450.68	Link, Debra D.	26,132.01
Lepage, Joyce M.	23,487.00	Linklater, Allan C.	41,928.00
Lepage, Robert Laurier	23,388.60	Linnell, Eleanor F.	38,447.48
Lepoudre, Keith	38,472.00	Linnen, David S.	36,696.00

Salaries, Services and Gratuities – *(Continued)*

Linnen, George F.	36,624.00
Linnen, Lora Lynn	31,008.00
Linsley, John L.	40,428.00
Lipinski, Ernest	43,200.00
Lipinski, Susan L.	25,803.04
Lipinski, Sylvia M.	24,948.46
Lipinski, Terry M.	29,247.68
Lipka, Michael J.	54,084.00
Lipp, Joseph	36,896.88
Lipp, Peter A.	27,614.20
Lipscomb, Dr. Colin F.	98,879.80
Lipsey, Helen M.	29,882.04
Lischynski, Brent W.	25,352.35
Lisk, Ron B.	56,400.00
Liski, Eileen	21,465.84
Lisko, Marvin E.	46,427.00
Lisko, Paul L.	31,855.37
Lissel, Margaret J.	45,570.00
Litke, Walter	25,938.65
Litowitz, Mark E.	42,108.00
Litowski, Mabel A.	20,351.21
Little, Francis W.	20,280.94
Little, Murray T.	44,808.00
Little, Sharon Faith	26,148.00
Little, Walter Edward	34,386.00
Littlechilds, James Ray	32,402.75
Littlemore, E. Mae	28,019.14
Littlewood, John Mike	45,114.00
Litwin, Leo G.	29,666.81
Litzenberger, Harold	53,832.00
Liu, Maan-Nan	42,615.85
Livingston, Robert M.	56,616.00
Livingstone, Janie P.	21,107.34
Livingstone, Larry M.	36,918.42
Lix, Lorraine L.	20,252.69
Lloyd, Brian R.	34,512.00
Lloyd, Clifford Arthur	20,409.98
Lloyd, Jack R.	60,324.00
Lloyd, Maureen	33,912.00
Lobley, Owen B.	43,020.00
Loch, Walter R.	20,650.47
Locken, Victor	34,152.00
Lockert, William J.	43,692.00
Lodge, Robert W.	30,210.75
Loef, Calvin	32,834.00
Loehr, Norman	41,187.00
Loewen, George H.	69,936.00
Loewen, Johannes V.	40,008.00
Loewen, Wilfred D.	41,064.00
Loffler, Richard F.	26,418.00
Loftus, Kelly	24,054.00
Loftus, William J.	32,745.86
Logan, Michael H.	24,478.15
Logan, Sandra E.	30,082.56
Logan, William G.	64,008.00
Logue, Irene M.	27,120.00
Lohmeyer, Keith	26,670.00
London, Lucille A.	24,062.92
Loney, Elaine Adele	29,961.00
Long, Garry	44,558.89
Long, John W.	69,425.72
Long, Kenneth W.	29,526.77
Long, Kevon D.	26,712.00
Long, Shirley Ann	22,331.79
Longley, Willard A.	49,386.00
Longmore, Wilfred E.	24,503.15
Longmuir, Raymond J. R.	24,054.00
Longpre, Glen A.	27,800.67
Lopez, Gil B.	46,560.00
Loraas, Margaret	26,999.60
Lorch, Philip Wayne	55,711.28
Lord, Arthur J.	41,244.00
Lorincz, Ralph D.	29,599.44
Lorje, Patricia G.	42,585.00
Loseth, Howard M.	29,598.00
Losie, Denis A.	30,192.70
Loth, Calvin G.	28,509.11
Lott, Stanley V.	29,580.00
Loucks, George F.	37,779.00
Loucks, Sharon G.	20,289.42
Loughran, David E.	30,616.92
Louison, Mary M.	23,570.68
Louks, Winnifred	29,304.00
Lounsbury, Heather L.	21,748.62
Lounsbury, James E.	30,340.33
Loustel, M. Evelyn	21,839.27
Louttit, Ian K.	41,928.00
Lovas, Sandra J.	20,488.71
Love, Danica D.	30,286.97
Loveday, Brian W.	21,012.00
Lovell, Violet E.	26,142.00
Lowe, Albert H.	38,970.00
Lowe, Archie G.	28,144.64
Lowe, Debra L.	27,684.00
Lowe, Donna M.	21,372.00
Lowe, Herbert J.	37,152.45
Lowe, John	30,480.00
Lowe, Shirley E.	21,309.97
Lowe, William G.	32,472.00
Lowenberg, Diane	21,693.23
Lowenberger, Bernard	29,840.77
Lowenberger, Frederick A.	35,190.00
Lowenberger, Herbert R.	27,295.65
Lowery, Joan A.	23,539.92
Lowes, Alan F.	37,338.00
Lowes, Phyllis R.	30,621.91
Lowey, Arthur T.	38,106.00
Lowey, Robert E.	28,158.00
Lozinski, Judith M.	20,820.00
Lozinsky, Adrian	35,136.00
Lozinsky, Kenny Franklin	46,560.00
Lozowchuk, A. Daniel	34,700.47
Lubczynski, R. V	21,372.00
Luberti, Fred G.	48,574.80
Lubyk, Gerald P.	37,044.00
Lubyk, Larry J.	40,428.00
Lucarz, Walter F.	34,512.00
Lucas, Debra L.	20,652.50
Lucas, Marlette	24,431.27
Lucas, Michael Peter	26,496.52
Luchka, Peter	24,528.00
Luchuck, Susan A. L.	35,580.00
Lucki, Irene	22,009.84
Luckman, Janice M.	22,272.00
Lucyk, Steve S.	23,559.67
Lucyshyn, Carl C.	37,464.00
Lucyshyn, Philip A.	34,512.00
Lueder, Deanna	24,506.82
Luft, Fred	22,574.08
Luft, Richard W.	20,957.60
Lugrin, Michelline M.	21,921.18
Luhning, Linda D.	20,850.56

Salaries, Services and Gratuities – *(Continued)*

Lukan, Gail M.	21,058.53	MacDonald, Olive	24,117.00
Lukey, Arthur J.	41,309.03	MacDonald, Robert	61,625.74
Lumb, Evan P.	42,714.00	MacDonald, Ronald	31,143.16
Lummerding, Arthur	38,820.00	MacDonald, Ronald M.	26,615.08
Lummerding, Donald F.	34,104.75	MacDonald, Terry R.	30,105.28
Lund, Anthony Henry	56,400.00	MacDonald, Wendy I.	21,972.88
Lund, Jo-Anne F.	37,740.00	MacDonald, William	26,574.00
Lund, Kenneth W.	51,209.04	MacDougall, David G.	42,798.00
Lundberg, James E.	36,030.00	MacDougall, N. Douglas	29,945.47
Lunde, S. Arlouine	26,049.26	MacDuff, Karen Jean	23,141.94
Lundgren, Lloyd L.	38,364.00	MacDuff, Stella	20,019.20
Lungull, Eric	32,401.10	MacFarlane, D. Craig	33,948.00
Lupescu, Connie F.	28,742.31	MacFarlane, Glendyne	20,962.00
Lupichuk, Diane L.	21,880.56	MacFarlane, Karen A.	20,834.00
Luross, Lorne H.	29,747.14	MacFarlane, Margaret S.	35,190.00
Lusk, Valerie	41,402.00	MacFarlane, Robert G.	41,838.00
Lusney, Norman	40,869.01	MacGillivray, John F.	35,990.83
Lustig, William B.	30,110.86	MacGillivray, O. A.	57,468.00
Luterbach, Evelyn L.	31,154.48	MacGowan, John M.	29,245.40
Luterbach, Robert	37,740.00	MacGregor, Sybil M.	36,523.61
Lutes, Ivan	25,255.69	Machin, Brenda R.	27,300.00
Luther, Edwin J.	28,182.00	Machin, Myrna G.	37,326.00
Luther, Linda	23,509.54	Maciag, Joseph F.	34,241.95
Luther, Muriel N.	20,623.41	Mack, Lindsay J.	20,234.13
Luty, Jack	25,826.09	MacKay, Andy E.	25,030.79
Luty, Margaret Daryl	29,200.71	MacKay, Arnold J.	44,863.50
Lutz, Walter R.	26,789.14	MacKay, Daniel B.	20,500.28
Lutz, Willard H. G.	88,080.33	MacKay, David A.	29,656.20
Lybeck, Clint B.	32,472.00	MacKay, E. Estelle	66,374.82
Lyding, Ralph	32,598.53	MacKay, Irene E.	21,372.00
Lynch, Brian James	34,512.00	MacKay, Ivan L.	54,084.00
Lynch, Wayne M. L.	24,893.45	MacKay, Jack C.	38,184.00
Lynd, Ross	29,332.00	MacKay, Kenneth W.	74,076.00
Lynden, Michael	33,336.00	MacKay, Murdock	51,804.00
Lynn, Gerald M.	36,030.00	MacKay, Patricia A.	24,195.13
Lyons, Clarence R. V.	30,274.90	MacKenzie, Allan	23,262.00
Lyons, Denis G.	62,664.00	MacKenzie, Caryl D.	23,010.00
Lys, Bernice L.	32,976.00	MacKenzie, Douglas J.	34,356.31
Lyseiko, Murray H.	51,804.00	MacKenzie, Douglas J.	23,438.68
Lyster, Elizabeth Jane	35,307.90	MacKenzie, Frank P.	29,076.66
Lytle, David H.	28,068.69	MacKenzie, Gordon M.	41,100.00
Lytle, Willard A.	27,534.58	MacKenzie, John L.	36,288.00
Ma, Jeffrey C.	22,910.00	MacKenzie, Richard	25,398.00
Maanum, Herman F.	22,346.60	MacKenzie, Vida Iris	25,422.00
Mabee, Wayne	28,146.00	Mackereth, William	37,989.90
MacArthur, C. Allan	29,580.00	Mackey, Florence M.	21,372.00
MacAulay, Donald J.	43,575.00	Mackie, Kenneth E.	47,568.00
MacAulay, Timothy J.	29,538.00	Macklin, Fay Barbara	20,731.99
MacAuley, Angus J.	51,945.00	Macknak, David	44,692.93
MacAuley, Keith R.	26,622.00	Mackrill, Keith J.	52,944.00
MacCallum, Thomas O.	43,618.41	MacLean, Robert Joseph	20,377.88
MacDonald, Albert F.	20,423.39	MacLellan, Matilda M.	27,226.00
MacDonald, Anne Pauline	43,692.00	MacLennan, Daniel B.	36,399.00
MacDonald, Cindy Esther	21,372.00	MacLennan, Ross R.	58,577.23
MacDonald, Donald J.	33,387.00	MacLeod, Allan A.	33,612.00
MacDonald, Edward A.	36,030.00	MacLeod, Cheryl L.	28,428.00
MacDonald, Ernest	32,894.15	MacLeod, D. M. Finlay	36,696.00
MacDonald, Gordon	24,981.97	MacLeod, David L.	58,536.00
MacDonald, Hazel	24,547.89	MacLeod, James C.	33,336.00
MacDonald, Hector N.	24,093.28	MacLeod, John A.	24,042.00
MacDonald, Jean E.	27,218.14	MacLeod, Leslie M.	25,042.28
MacDonald, John A.	39,475.00	MacLeod, Myrna	34,788.00
MacDonald, John R.	33,336.00	MacMillan, Glen E.	35,190.00
MacDonald, Kenneth	20,447.17	MacNeill, Gerard G.	24,918.76
MacDonald, Kenneth S.	54,084.00	MacPhee, Katherine T.	40,025.50
MacDonald, N. Jill	26,917.07	MacPherson, Anne Joanne	29,268.00

Salaries, Services and Gratuities – *(Continued)*

MacPherson, James	31,770.00
MacPherson, James C.	24,692.00
MacPherson, Valerie J.	23,810.38
Macrae, Donald John	30,615.00
Macrae, Lorine M.	30,488.37
Macrae, Murdoch C.	34,512.00
Macsorley, Beverly A.	20,667.92
Macyszyn, Alex	28,223.39
Maczek, Paul D.	24,916.21
Maddaford, Bernadette L.	29,740.60
Madden, Joseph E.	33,948.00
Madden, Ora C.	24,112.41
Madden, Raymond E.	42,756.00
Madden, Robert	39,291.54
Madsen, Stella B.	28,652.90
Maduck, John	30,718.16
Maduck, Kenneth R.	28,932.00
Maertens, George W.	28,698.60
Mag-Atas, Renato C.	29,046.00
Magel, Gordon	54,084.00
Magnaye, Dr. Arturo	70,264.62
Magnuson, Marilyn J.	24,297.60
Magnusson, Bradley E.	27,820.82
Magnusson, Janis O.	37,374.00
Mahadeo, Bibi H.	21,442.49
Mahaffey, Lorry Wayne	36,806.99
Mahoney, Jean M. M.	29,142.00
Mahood, Hugh E.	24,789.51
Mahovsky, Larry D.	36,978.00
Maier, Garry P.	35,427.06
Maier, Sigmund	35,718.00
Mailander, Shirley Ann	21,372.00
Main, Debra M.	27,096.00
Makan, Joseph Paul	36,312.00
Maki, Anna M.	21,372.00
Makowski, Dr. Stanley	54,126.00
Makowsky, Michael	34,820.00
Maksymiw, Doris C.	32,406.00
Maksymiw, Elaine	26,892.00
Makuch, Gerard Roland	31,802.42
Malach, Stanley J.	63,444.00
Malcolm, Murray J.	39,000.00
Malden, Donald L.	25,422.00
Malden, Valerie J.	20,365.94
Maley, Douglas L.	55,260.00
Maley, Karen D.	20,228.70
Maliepaard, Hugo S.	62,664.00
Malik, Tariq S.	38,416.00
Malin, Garld Howard	48,576.00
Malin, Susan J.	29,121.16
Malinoski, Mitchell	23,907.90
Malinsky, Leonard M.	29,080.24
Mallaghan, Patrick J.	34,512.00
Mallett, Greg	25,626.93
Mallett, Robert W.	37,155.53
Mallo, Catherine M.	37,170.85
Manastersky, Lou J.	34,713.45
Manastersky, Marilyn	26,856.00
Mancinelli, Joan	21,179.05
Mancuso, Dominic	23,826.77
Mander, Jeffrey J.	38,604.00
Mandin, Mary E.	20,007.02
Manek, Raj L.	42,771.12
Mann, Dietrich	27,068.87
Mann, Patty	29,178.00
Mann, Robert	35,085.52
Mann, Sharon A.	20,572.54
Manning, Albert A.	23,377.04
Manning, Alvin	27,558.10
Manning, Jean M.	20,840.12
Manseau, Arthur D.	29,801.06
Manship, Eileen J.	32,046.00
Manson-Hing, Dr. Jerome J.	59,457.00
Mansuy, Gus	22,149.46
Mantha, Michael J.	29,828.07
Manwaring, Greig R.	29,794.67
Manz, William R.	20,492.75
Mar, Starlet G.	20,328.72
Marchand, Debra L.	22,001.38
Marchand, Ginette T.	28,879.49
Marchinko, John R.	35,004.00
Marchuk, Darlene R.	29,061.00
Marchuk, Gordon M.	25,818.00
Marcia, James C. E.	31,956.00
Marcia, Kimberly Stanley	25,026.96
Marcil, Candace M.	21,164.61
Marciniak, Joseph P.	28,692.00
Marckoski, David M.	23,109.59
Marckoski, John Herbert	35,090.11
Marcotte, Cyril J.	33,058.60
Marcotte, Marion A.	20,838.00
Mardell, Bernard O.	33,861.09
Mardell, Lawrence	21,410.50
Margetts, Gilbert C.	23,494.13
Marin, Alfredo E.	53,832.00
Marinier, Robert M.	26,844.00
Marion, Leonard	20,526.92
Mark, George O.	36,696.00
Mark, Lin	40,428.00
Markell, Murray D.	37,464.00
Marko, Beverly G.	20,082.88
Markowski, William M.	33,988.44
Marks, Gil Kenneth	23,304.52
Marks, Steven G.	21,024.00
Markwart, Leonard A.	27,863.41
Marlowe, G. Keith	33,467.36
Marr, William A.	48,576.00
Marriott, Leonard C.	24,373.81
Marsden, Margaret	25,176.00
Marsh, Arloa K.	29,592.00
Marsh, Douglas John	33,673.34
Marshak, Esther	25,189.99
Marshall, Darwin A.	44,568.00
Marshall, Gail R.	23,412.00
Marshall, James H.	49,116.00
Marshall, Malita M.	37,746.00
Marshall, Zelda	30,024.68
Martel, Elie A.	26,976.93
Marteniuk, James S.	24,170.18
Martens, Debra A.	31,008.00
Martens, Dorothy E.	39,021.00
Martens, G. Andrew	48,781.82
Martens, Harold A.	45,611.84
Martens, Orlene K.	26,142.00
Martin, Armand R.	38,472.00
Martin, Barry D.	53,832.00
Martin, Dennise L.	41,778.00
Martin, Dr. Leonard J.	52,992.00
Martin, Evelyn	23,643.77
Martin, Francis Larry	64,545.00

Salaries, Services and Gratuities – *(Continued)*

Martin, Harry T.	29,097.00
Martin, Herbert S.	31,926.00
Martin, Irvine S.	33,522.00
Martin, James R.	37,326.00
Martin, Joseph	32,472.00
Martin, Josephine A.	35,637.69
Martin, Lewis O.	36,022.52
Martin, Lillian A.	23,141.43
Martin, Linda Mary	29,199.94
Martin, Linda Sharon	23,831.56
Martin, Mary Jean	45,018.00
Martin, Nancy S.	31,380.00
Martin, Terri	20,763.08
Martin, Wayne	21,654.30
Martinson, Russell A.	39,816.00
Martyn, Gladys	32,580.00
Marushak, Donelda M.	29,244.83
Marusiak, John	38,401.74
Marusiak, Linda Shae	29,218.02
Marwick, James William	22,122.00
Mascho, Robert V.	36,030.00
Masich, John L.	43,668.00
Maslasz, Ella F.	20,988.26
Maslasz, William E.	31,034.00
Mason, Bradley R.	26,749.35
Mason, Lawrence	28,182.00
Mason, Maureen	32,256.00
Mass, Brian R.	34,252.31
Masse, Marie Y.	25,497.50
Masserey, Laurier	27,879.55
Massier, Allan I.	52,776.00
Massier, Calvin	26,142.00
Massier, Margaret I.	21,161.75
Masson, Boyd M.	25,355.99
Masson, Ethel M.	31,260.00
Masson, Ruby M.	30,648.00
Massoud, Ibrahim M.	32,210.09
Mastel, Cecil	29,484.08
Mastel, Raymond J.	27,193.23
Mastruk, Jerry	24,627.88
Masuskapoe, Nancy R.	27,275.61
Masuskapoe, Stanley	26,698.33
Matchett, Terrence J.	53,520.00
Mateen, Ingrid A.	29,502.00
Materi, Gloria M.	36,030.31
Materi, Jean A.	30,180.74
Materie, James J. C.	59,620.07
Mateychuk, Elmer M.	36,030.00
Mather, Gary J.	38,838.00
Matheson, Robert N.	34,170.00
Matheson, William Grant	39,748.41
Matheson, Wilma R.	51,804.00
Mathews, Neil James	32,472.00
Mathieson, Alice F.	21,372.00
Mathieson, Dan	25,995.68
Mathieson, J. Brian	45,225.46
Matlock, Michael S.	27,550.38
Matlock, Terry W.	24,883.21
Matsalla, William A.	28,089.30
Matschke-Muller, Valerie	36,978.00
Matt, Thomas T.	25,575.26
Mattern, Inez	20,817.88
Mattern, Sheree L.	21,957.63
Matters, Linda	21,372.00
Matters, Lorne E.	20,452.00
Matthes, Kenneth	51,804.00
Matthew, William	27,342.00
Matthew, William Alexander	29,867.65
Matthews, Dolores Lenore	34,268.53
Matthews, Douglas V.	37,271.22
Matthews, Dr. Ludwig	62,676.00
Matthews, Joyce L.	23,977.70
Matthies, Irvine W.	34,741.14
Matthies, Nolan	47,328.00
Matthies, Walter R.	20,944.56
Mattison, Sharon F.	23,412.00
Mattock, Allan Richard	23,878.82
Mattock, William D.	30,156.00
Matusko, Marjorie R.	23,514.40
Matusko, Shirley A.	24,104.71
Matyas, Elizabeth J.	21,372.00
Matz, Allan D.	26,142.00
Matz, Erna M.	23,144.84
Maurer, Anna K.	34,147.51
Maurice, Tobie	26,442.00
Maxemiuk, Karen	20,620.52
Maxim, Olga	21,372.00
Maximuik, Rose L.	22,587.00
Maximuik, William G.	32,244.00
Maxwell, Hon. Colin	60,490.38
May, Francis	57,468.00
May, Gloria A.	22,691.63
May, Gordon E.	33,336.00
May, Robert W.	51,804.00
Mayer, Beverley J.	22,848.00
Mayer, Gordon K.	58,800.00
Mayer, Linda E.	37,428.00
Maynard, Ronald	25,181.18
Mayoh, K. Keith	26,856.00
Mayowski, Edward J.	23,986.88
Maze, Donald L.	30,424.62
Mazer, Wesley G.	51,804.00
Mazil, Gertrude E.	22,154.79
Mazur, Douglas H.	54,126.00
Mazurak, Karen D.	24,991.11
Mazurkewich, Sandra A.	39,624.00
Mazyn, Anthony H.	34,540.47
McArthur, Ann	27,924.24
McArthur, Ivan C.	40,008.00
McAulay, James B.	39,384.00
McAuley, Bert	20,928.00
McAuley, Louise M.	21,053.82
McAuley, Robert C.	23,384.96
McAvoy, Michael J.	49,020.00
McBride, Ray W.	47,934.00
McCafferty, Denise A.	29,232.00
McCafferty, Michael R.	39,582.00
McCaig, Linda	32,472.00
McCall, Elaine Frances	33,336.00
McCall, Robert L.	28,433.15
McCallum, Darryl Ian	35,220.00
McCallum, Donald W.	57,255.00
McCann, Leona L.	21,518.34
McCann, Rita E.	21,933.41
McCann, Ronald D.	36,312.00
McCarron, Mary L.	38,886.00
McCarthy, Alma Evelyn	30,371.08
McCarthy, Reta S.	26,446.36
McCaw, Jean	21,600.55
McCaw, Marion	21,654.28

Salaries, Services and Gratuities — *(Continued)*

McCleary, Roger E.	49,524.00	McGarry, James D.	27,191.95
McClelland, Darlene	20,655.58	McGerray, Norman	20,549.05
McClelland, Gary R.	36,696.00	McGill, Daniel J.	25,695.78
McClelland, Marilyn	21,372.00	McGillivray, Don J.	28,182.00
McComb, James	32,638.62	McGillivray, H. Keith	36,030.00
McConechy, A. Wayne	27,330.00	McGillivray, Janet	21,130.82
McConnell, Charlene M.	27,450.00	McGillivray, Jill M.	33,936.00
McConnell, J. C.	51,804.00	McGinn, Murray J.	20,452.91
McConnell, Robert L.	21,374.56	McGinnis, Helen E.	26,598.00
McConnell, William D.	33,948.00	McGlashan, Stuart J.	29,118.00
McCormack, Evelyn C.	31,411.62	McGonigal, Ronald D.	20,434.47
McCormick, Donna E.	27,684.00	McGonigal, William T.	21,865.95
McCormick, Garth A.	31,608.47	McGough, Bruce M.	24,426.84
McCormick, Kenneth	25,635.00	McGregor, Elizabeth G.	45,081.00
McCormick, Owen D.	27,018.00	McGregor, Gordon D.	41,442.00
McCormick, Randy	30,820.03	McGregor, Janet E.	51,804.00
McCracken, Beverley A.	30,145.28	McGregor, Kirk D.	47,064.00
McCrea, Paul L.	36,696.00	McGregor, Nancy Jeanne	24,676.13
McCreary, Gillian	51,357.00	McGregor, Rob Roy	36,465.34
McCreary, Ruby	32,656.45	McGregor, Shelley A.	30,222.00
McCrie, Richard J.	28,278.96	McGuigan, Douglas L.	43,692.00
McCrum, Emily M.	27,342.00	McGuinness, Edward	23,319.68
McCulloch, James W.	30,766.83	McGuire, Albert E.	50,286.00
McCullock, Alice	28,392.00	McGuire, Margaret M.	30,504.84
McCullough, Colette G.	20,229.00	McHolm, Janet Lynn	20,102.63
McCullough, Jim	29,502.00	McHolm, Ronald E.	34,597.00
McCullough, Kent	34,440.00	McHugh, Alice T.	63,771.40
McCurdy, Fairlie A.	28,264.81	McHugh, V. James	28,095.84
McCutcheon, Allan	25,832.65	McIlmoyl, James	31,938.01
McCutcheon, Henry R.	55,308.00	McInnes, David E.	37,725.00
McCutcheon, John	31,770.00	McInnes, Donald G.	24,054.00
McDaid, Linda S.	27,234.00	McInnes, Douglas P.	41,928.00
McDermott, Robert	23,853.32	McIntaggart, Joseph G.	25,857.95
McDonald, Amy L.	29,671.00	McIntosh, Donald	43,635.00
McDonald, Bruce	21,300.00	McIntosh, Donald W.	48,576.00
McDonald, Charles E.	43,020.00	McIntosh, Marlyn M. T.	21,024.00
McDonald, Clair R.	41,100.00	McIntosh, Sandra A.	38,364.00
McDonald, D. Stuart	41,904.00	McIntyre, Alda M.	20,423.36
McDonald, Donald G.	34,512.00	McIntyre, Gerard W.	56,635.99
McDonald, Dr. Stuart V.	60,997.58	McIntyre, Harold	37,044.00
McDonald, Edith L.	21,463.53	McIntyre, Malcolm W.	30,168.00
McDonald, Frederick D.	26,890.48	McIntyre, Scott W.	24,820.00
McDonald, Glen J. A.	34,512.00	McIvor, Dorothy R.	29,946.00
McDonald, Keith B.	32,476.24	McIvor, Maud	25,068.00
McDonald, Marjorie Elaine	27,589.88	McKave, George	21,746.70
McDonald, Roy W.	31,309.68	McKay, Donald W.	27,919.69
McDonald, Vivian	22,572.00	McKay, Faye Elizabeth	32,647.21
McDougall, Alexander Patrick	36,246.69	McKay, Geordie D.	28,206.00
McDowell, William A.	23,498.50	McKay, Gerald Wayne (Garry)	31,926.00
McEachern, E. Marlene	26,142.00	McKay, Glenda L.	26,161.76
McEachern, Robert D.	33,827.06	McKay, James D.	28,182.00
McElheran, Rick	28,206.00	McKay, Janet L.	20,164.26
McEwen, Celia L.	31,967.39	McKay, Joseph F.	33,996.00
McEwen, Donald M.	23,789.08	McKay, Linda A.	39,490.45
McEwen, Kenneth Ernest S.	34,875.53	McKay, Linda Rita	31,413.23
McEwen, Russell G.	26,172.74	McKay, Lois A.	25,062.55
McEwen, Wesley C.	22,721.49	McKay, Raymond A.	57,501.00
McFadden, Emily	32,640.07	McKay, Shirley E.	21,372.00
McFadden, Linda	30,154.80	McKay, T. Murray	28,173.04
McFadden, William A.	21,599.52	McKay, Terrance F.	31,584.63
McFadyen, Danny L.	45,114.00	McKay, Wilfred R.	27,945.10
McFadyen, Mary	22,638.33	McKee, Darlene S.	30,996.00
McFadyen, Shirley L.	22,599.00	McKee, Garnet	20,000.00
McFarlane, Lawrence	64,753.55	McKeen, Duane L.	24,322.61
McFarlane, Layne Munroe	58,536.00	McKeen, Earl A.	37,056.00

Salaries, Services and Gratuities — *(Continued)*

McKelkie, Mathilda	23,412.00
McKen, Margaret	20,298.00
McKendrick, D. Wayne	62,664.00
McKendry, Norman John	56,400.00
McKendry, Shirley	46,971.00
McKenzie, Allan L.	43,620.00
McKenzie, Colleen M.	26,303.73
McKenzie, D. John	39,582.00
McKenzie, Gerald Douglas	49,524.00
McKenzie, Grace Lucille	31,473.00
McKenzie, Judith M.	24,428.46
McKenzie, Karen K.	26,128.06
McKenzie, Kenneth K. M.	52,021.90
McKenzie, Raymond	32,112.00
McKenzie, Rena	30,791.37
McKenzie, Robert	28,560.76
McKenzie, Robert L.	23,921.65
McKenzie-Weinhandl, Karen Dawn	23,154.00
McKerricher, Diane M.	23,103.12
McKillop, Donald A.	64,008.00
McKillop, Duncan	21,508.03
McKillop, Richard	60,430.16
McKinney, Roland L.	30,539.56
McKnight, John F.	42,798.00
McKnight, Kenneth	40,236.00
McKnight, Roy	29,035.40
McKnight, Russell J.	22,117.72
McKnight, Thomas W.	27,394.20
McLachlan, Clifford B.	37,326.00
McLachlan, Denise M.	25,502.96
McLachlan, Leona	21,242.06
McLaren, Hon. Lorne A.	66,358.08
McLaren, William R.	57,330.00
McLauchlan, Brenda Marie	20,558.10
McLaughlin, David	46,978.18
McLaughlin, Donald R.	23,397.72
McLaughlin, John F.	36,687.00
McLaughlin, Susan M.	26,148.00
McLean, Allan W.	23,997.58
McLean, Colleen P.	21,710.53
McLean, Evelyn E.	38,030.41
McLean, Grant L.	40,428.00
McLean, Harold G.	23,081.63
McLean, Jo-Ann	23,184.00
McLean, Marlyn D.	44,784.77
McLean, Norma A.	37,270.07
McLean, Richard	51,804.00
McLean, Rodney A.	35,136.00
McLean, Sandra L.	27,684.00
McLean, Sandra M.	21,792.00
McLean, Stewart E.	51,741.00
McLellan, Evelyn V.	23,412.00
McLellan, Grant E.	27,843.77
McLellan, Joseph B.	37,044.00
McLellan, Laura Jean	22,572.00
McLellan, Lawrence G.	31,623.00
McLennan, Gerald	24,605.06
McLennan, Shirley	23,412.00
McLennon, Sandra J.	27,008.29
McLeod, Darlene	23,061.00
McLeod, Darlene J.	28,467.36
McLeod, Dr. Hector I.	60,072.00
McLeod, Eleanor B.	20,608.78
McLeod, Elizabeth M. F.	40,849.77
McLeod, Gordon L.	29,118.00
McLeod, Hon. George M.	66,280.08
McLeod, James E.	24,337.06
McLeod, Kenneth Dale	31,958.00
McLeod, Lorraine E.	32,580.00
McLeod, Sheldon L.	45,570.00
McLeod, Stanley	33,143.26
McLeod, Terrance G.	28,392.00
McLeod, William F.	28,932.00
McMahen, Lawrence L.	32,448.31
McMahon, Ronald C.	53,671.62
McManus, Barry C.	36,030.00
McManus, Edward J.	26,178.26
McMillan, Dr. John S.	20,388.00
McMillan, Joseph H.	41,064.00
McMillan, Murray R.	28,304.66
McMillan, Ruth M.	20,837.03
McMillen, Janice M.	54,244.60
McMurchie, Garfield J.	42,780.00
McMurchy, Ian A.	31,926.00
McMurdo, Arthur C.	68,988.00
McMurdo, James	38,892.00
McMurtry, Raymond D.	26,874.48
McNabb, Cathy Carol	21,372.00
McNabb, R. Kenneth	67,344.00
McNabb, Samuel E.	29,044.78
McNair, Douglas	39,390.00
McNaughton, Danny R.	32,580.00
McNaughton, Dwight R.	27,452.98
McNaughton, Joanne E.	21,372.00
McNaughton, Malcolm A.	30,093.85
McNaughton, Margaret M.	33,341.00
McNaughton, Wayne	36,696.00
McNeely, Del Wayne	20,030.64
McNeice, S. Dorothy	21,372.00
McNeill, Irene E.	21,372.00
McNernie, Wilfred J.	34,644.00
McNutt, Gerald C.	51,798.00
McOuat, Wayne Russell	23,852.31
McPeek, Jennie	22,188.00
McPhail, Myra E.	26,347.86
McPhee, James M.	31,226.51
McPhee, John L.	65,376.00
McPhee, Mary M.	51,590.93
McPherson, Alex W.	31,540.83
McPherson, Bernadette M.	32,406.00
McPherson, Edna Maggie	26,033.80
McPherson, Edward G.	28,398.00
McPhie, Paul D.	56,916.00
McQuarrie, Nelson	31,143.29
McQuatt, William C.	36,878.00
McQuinn, David B.	37,482.39
McRae, James	33,504.70
McRae, Vernon W.	28,871.98
McRorie, Dallas M.	28,182.00
McShannock, Colin D.	29,282.44
McVicar, Laverne E.	20,215.98
McWatters, Marion A.	28,932.00
McWilliams, R. Grant	42,480.00
Meachem, James	32,735.80
Mead, Betty	20,309.61
Mead, Eric L.	38,364.00
Mead, Lorna	21,732.06
Meadows, Eleanor Doreen	33,558.16
Meagher, Cecilia K.	34,902.00

Salaries, Services and Gratuities — *(Continued)*

Meagher, J. Paul	44,590.37
Meagher, Wilfrid L.	68,988.00
Meckelborg, Margaret A.	35,844.60
Medhurst, Bruce W.	43,575.00
Meed, John E.	22,311.72
Meed, Sylvia A.	21,227.55
Meehan, Alison	21,371.35
Meehan, Sean R.	29,878.05
Meekma, John Scott	35,402.00
Meena, Ronald E.	21,701.30
Meggitt, Gordon W.	51,804.00
Mehler, Ronald L.	36,867.60
Meidl, Willard A.	25,386.38
Meier, Bonnie Marie	32,373.73
Meiklejohn, Gordon M.	37,800.00
Meiklejohn, Morley Ian	71,446.45
Meili, Dianne J.	21,837.18
Meili, Gerald	38,364.00
Meili, Laura B.	21,455.01
Meissner, Carol Anne	23,407.22
Meissner, John A.	33,450.00
Meister, Robert L.	25,226.00
Melander, Reuben A.	25,664.92
Melanson, John G.	28,041.72
Melia, Joseph I.	35,580.00
Melinchuk, Muriel M.	30,282.27
Melinchuk, Ross Wayne	32,845.08
Melland, Levern T.	23,483.15
Mellquist, Jerry L.	28,032.12
Mellquist, Lorne N.	44,568.00
Melnychuk, Katherine	23,659.33
Melnychuk, Ken W.	21,416.81
Melnychuk, Mrs. Roberta A.	36,076.16
Melnyk, Shirley	25,754.65
Meloche, Brenda	23,327.43
Mentes, Frank	30,996.00
Merali, Salim	38,416.00
Merasty, Roderick C.	22,393.46
Merasty, Ron	22,583.10
Merasty, Stanley Bruce	28,744.27
Mercer, Dwight G.	36,684.00
Mercer, Lee-Anne	21,275.53
Mercer, Robert W.	21,012.00
Merchel, A. Diane	30,767.14
Mercredi, Cheryl	20,024.79
Mercredi, Kenneth A.	36,678.10
Mercredi, Mike C.	80,582.88
Meredith, Edwin R.	42,714.00
Mergel, Beverely A.	35,419.18
Merkel, Lorna J.	20,738.00
Merkowsky, Gary	24,822.38
Merkowsky, Jennifer Jean	28,477.25
Merritt, Grace M.	30,808.40
Merryfield, Meridyth G.	20,474.92
Merth, Donald F.	39,474.00
Mesenchuk, Wayne P.	24,367.57
Mesinchuk, Helen A.	23,694.00
Messner, Ken	24,107.59
Mestdagh, D. Marlee	20,681.00
Meszaros, Donald M.	28,254.00
Meszaros, Eugene L.	27,018.00
Meszaros, Wayne A.	23,594.19
Metheral, Dennis F.	32,472.00
Metlewsky, Alfred R.	49,632.00
Mettlewsky, Dennis G.	27,861.38
Metz, Arnold Peter	26,844.00
Metz, Donald G.	59,652.00
Metz, Teresa D.	29,210.17
Mevel, Denis Joseph	28,932.00
Meyer, Alfred	38,586.00
Meyer, Donald J.	23,297.59
Meyer, Raymond	61,881.00
Meyers, Dave E.	32,363.86
Miazga, Elmer L.	30,819.24
Miazga, Matthew K.	42,342.00
Michaels, Lawrence M.	23,017.00
Michalski, Elizabeth L.	38,508.00
Michaud, Denise P.	29,213.06
Michaud, Leonard P.	31,079.44
Michayluk, Walter	27,062.67
Michell, Berna M.	25,543.31
Michell, Sharon E.	27,858.00
Michnik, Brian L.	26,874.19
Mickleborough, Darwin	25,782.00
Mickleborough, Margaret R.	47,568.00
Middleton, Carol	27,342.00
Middleton, Jack S. G.	22,722.63
Middleton, Robert	51,804.00
Middleton, Valerie	20,126.87
Miedema, Donald	36,030.00
Mielke, Carl H.	27,342.00
Mielke, William H.	27,497.55
Migneault, Marjorie A.	22,916.84
Mihalicz, Chester	33,034.40
Mihalyko, Caroline J.	27,168.00
Mikulsky, Walter A.	40,851.00
Milen, Carmen A.	23,435.35
Miles, Daryl Cecil	26,297.06
Miles, Frank	23,955.18
Miles, Nancy J.	34,080.00
Miles, Thomas V.	21,225.63
Milette, Rosalie L.	23,298.00
Millar, Malcolm C.	44,808.00
Millard, Donald B.	37,634.00
Millard, Ivan H.	43,692.00
Miller, Bill S.	37,044.00
Miller, Brenda C.	20,478.00
Miller, Brian A.	24,486.86
Miller, Brian James	23,023.79
Miller, Charlotte M.	29,982.19
Miller, David M.	27,510.86
Miller, Delvin J.	29,560.00
Miller, Donald J.	25,312.18
Miller, Douglas N.	37,573.44
Miller, Elizabeth W.	28,110.00
Miller, George Oren	29,293.86
Miller, Howard W.	36,693.21
Miller, Hugh D.	33,811.74
Miller, Irene I.	21,322.25
Miller, Joan Ann	27,298.74
Miller, Kenneth M.	33,768.00
Miller, Kent W.	25,636.04
Miller, Mervin	27,510.00
Miller, Murray D.	25,758.00
Miller, Nick R.	23,801.38
Miller, Osbourne	25,002.99
Miller, Peter	24,225.15
Miller, Robert B.	27,956.27
Miller, Robert Malcolm	29,811.38
Miller, Sharon G.	21,372.00

Salaries, Services and Gratuities — *(Continued)*

Miller, Shirley J.	22,840.02
Miller, Vera	23,690.95
Miller, William	24,309.76
Miller, William J.	40,966.02
Millham, Gordon C.	38,339.63
Milligan, Laurey Jean	20,376.00
Milliken, James E.	20,063.08
Millions, Clifford P.	55,236.00
Millis, Shirley M.	24,042.00
Mills, Dwayne F.	25,259.66
Mills, Glen L.	21,489.42
Mills, Joseph	25,522.31
Mills, Karen A.	25,676.35
Mills, Margaret	21,628.82
Milne, Cheryl C.	24,534.85
Milne, Joyce J.	21,372.00
Milton, Mary	29,041.12
Mineau, James A.	45,171.81
Minielly, Lynn M.	27,355.16
Minion, Dale R.	35,916.00
Minja, Lynn A.	37,326.00
Minke, Sandra	23,017.09
Minter, Delbert L.	49,524.00
Minter, Terry	28,101.31
Minter, Valerie A.	24,725.49
Misfeldt, James P.	21,771.85
Misfeldt, Kevin	23,990.65
Misfeldt, R. James	37,326.00
Miskolczi, Glen R.	27,361.04
Misskey, Eunice D.	35,892.00
Mitchell, Carol A.	23,385.86
Mitchell, Dale F.	40,860.00
Mitchell, Darcy A.	40,136.77
Mitchell, David J.	43,224.00
Mitchell, Derek H. L.	25,188.00
Mitchell, Gail A.	31,851.08
Mitchell, Glennis J.	22,945.70
Mitchell, Graham A.	56,388.00
Mitchell, Gregory	27,252.05
Mitchell, James W.	28,146.00
Mitchell, Larry A.	27,229.17
Mitchell, Lawrence F.	37,388.85
Mitchell, Ronald George	52,752.00
Mitchell, Wayne P.	28,032.00
Mitchelson, Robert J.	41,276.21
Mittelholtz, Ronald I.	35,472.92
Mitton, Gina Joy	36,288.00
Mitzel, Larry	37,839.00
Miyashita, Hero	29,046.00
Mizanski, Peter	33,963.65
Mizuno, Masahiro	25,290.00
Moate, Jeanne T.	29,599.15
Moats, Elaine I.	37,326.00
Moats, Lee R.	28,206.00
Mochoruk, M. Patricia	21,372.00
Moen, Dale L.	26,712.00
Moen, Douglas E.	23,937.26
Moen, M. O. Lance	40,008.00
Moen, P. O.	57,468.00
Moffat, Alan H.	62,664.00
Moffat, Darrell	22,479.72
Moffatt, Larry F.	47,568.00
Moffatt, Manda E.	30,216.09
Moffatt, Margaret M.	27,747.74
Moffatt, Mary M.	23,652.63
Moffitt, Lorraine T.	29,340.00
Mogenson, Phyllis L.	20,746.59
Mogg, Cheryl E.	37,326.00
Mojelski, Allan	38,364.00
Mokelki, Lois J.	22,416.97
Moldowan, Wesley J.	28,206.00
Mollard, Wilma M.	41,895.00
Mollerud, Kenneth Calvin	43,020.00
Molloy, Stephen Charles	50,227.23
Molnar, Albert J.	38,106.00
Molnar, Brent	20,616.01
Molnar, John P.	21,372.00
Molnar, Mary E.	37,818.00
Monaghan, Zita	20,695.00
Monahan, Donald J.	31,926.00
Moncrief, Harvey W.	28,769.56
Moncur, William W.	51,804.00
Moneo, John G.	43,692.00
Moneo, Vergil E.	49,594.15
Monson, Stella	21,051.57
Montain, Margaret J.	25,208.35
Montbriand, Deanna M.	20,175.90
Monteith, Flora M.	21,518.00
Montgomery, Donald G.	31,648.34
Montgomery, Edward	39,016.00
Montgomery, Emily D.	31,279.75
Montgomery, Marie R.	29,416.94
Montgomery, Mercedes J.	45,570.00
Montgomery, Ruth E.	41,964.00
Montgrand, Alfred T.	29,680.09
Montgrand, Edith	30,247.27
Montgrand, Ernest Roderi	26,442.00
Montgrand, Jean Marie P.	26,442.00
Montgrand, Norman	26,442.00
Monuik, David M.	28,596.97
Moon, Irene R.	29,688.94
Mooney, Albert E.	41,137.85
Moore, Carey T.	20,077.01
Moore, Dennis Richard	27,901.56
Moore, Diane P.	29,017.60
Moore, Dorothy W.	49,632.00
Moore, Gail M.	30,012.00
Moore, Gerald T.	20,789.37
Moore, Henry Russell	56,392.00
Moore, Isabel C.	34,902.00
Moore, Judith M.	44,499.08
Moore, Linda N.	24,683.00
Moore, Meredith A.	66,567.95
Moore, Myrtle A.	28,182.00
Moore, Valerie	23,634.18
Moore, Walter Leo	24,329.29
Moosehunter, Freda	24,652.00
Moran, Douglas J.	30,612.06
Moran, Mary A.	21,965.65
Moran-McQuinn, Margaret	40,216.17
Morcom, Douglas R.	43,668.00
Mord, Thomas Carl	41,244.00
More, Patrick J.	53,160.00
Moren, Donald R.	45,114.00
Morgan, Gerald C.	33,336.00
Morgan, Matilda L.	23,412.00
Morhart, Georgina K.	21,927.28
Morhart, Raymond M.	28,802.65
Morin, Charles T.	23,070.99
Morin, Daniel J.	57,718.40
Morin, Diana	21,477.74

Salaries, Services and Gratuities — *(Continued)*

Morin, E. Dianne	23,694.00
Morin, Fernand L.	21,217.70
Morin, Janice	22,452.00
Morin, John	32,746.19
Morin, Laura	26,757.78
Morin, Marilyn B.	24,294.13
Morin, Mervin P.	24,663.00
Morin, Myles	45,889.17
Morin, Ronald Z.	21,012.00
Morin, Sharon M. A.	25,681.36
Morin, Wilfred G.	46,520.89
Morine, Kenneth M.	42,108.00
Morland, Dennis K.	38,178.00
Moroz, Donald P.	82,931.05
Morphy, Keith A.	33,456.00
Morrell, Cecil G.	27,687.68
Morris, Carrol D.	37,991.52
Morris, Elizabeth	20,652.00
Morris, Evelle	21,205.16
Morris, Glen H.	41,928.00
Morris, Hazel E.	25,361.00
Morris, Jack C.	35,856.00
Morris, John Edward	24,839.63
Morris, Loretta	33,336.00
Morris, Murray C.	28,146.00
Morrison, Delia M.	23,694.00
Morrison, Doris M.	23,607.39
Morrison, Hugh S.	29,922.00
Morrison, Lori C.	27,732.11
Morrison, Lydia	21,372.00
Morrison, Marjorie	22,561.47
Morrison, Robert Donald	24,312.00
Morrison, Steven D.	40,328.62
Morrison, Thomas T.	22,778.60
Morrissette, Deborah	25,705.08
Morrissette, Margaret S.	27,409.30
Morrow, Norma	21,406.42
Morrow, Revis E.	21,070.82
Mortenson, Theodore A.	35,708.62
Morton, William A.	46,934.00
Moser, Anthony R.	49,991.94
Moses, Reginald R.	41,922.00
Mosewich, Katherine	22,572.00
Moskal, Laverne G.	44,042.00
Motyl, Boguslaw L.	24,345.53
Mouland, John Larry	45,829.60
Mouly, John L.	34,974.00
Mountford, William A.	29,139.20
Mountjoy, Dennis Neale	32,428.08
Mourot, Lynne M.	37,338.64
Mowbray, John K.	27,085.85
Moxley, Gordon Ross	70,987.92
Moyer, Catherine M.	31,260.00
Moyer, Gordon	27,919.04
Mryglod, Walter	23,319.89
Mudry-Lautsch, Marilyn T.	31,947.81
Muehlbauer, Cynthia A.	20,142.00
Muir, Alastair J.	68,988.00
Muir, David F.	53,832.00
Muir, David J.	27,429.39
Muir, Douglas A.	38,635.04
Muir, John W.	31,523.37
Muirhead, Helen G.	21,194.32
Muirhead, Hon. Gerald S.	60,724.38
Muirhead, Victor	29,346.00
Mujygla, Joe W.	20,215.88
Mulgrew, James F.	46,684.44
Mulhern, John H.	40,114.60
Mulholland, Allan E.	55,422.00
Mulholland, Ronald W.	49,524.00
Mulholland, Wayne D.	37,047.00
Mullen, Warren J.	34,486.14
Muller, Lloyd J.	46,862.97
Mulligan, Calvin R.	33,013.07
Mulligan, David	23,835.60
Mulligan, Lura J.	24,658.70
Mulligan, Ryan	27,749.09
Mullin, John Donald	56,730.00
Mullin, Margaret	30,576.13
Mullis, Dennis Garth	28,267.97
Mullock, Roy Gerald	23,722.47
Mungar, Mohamad	24,014.96
Munholland, Clifford E.	20,066.61
Munn, William Thomas	32,608.47
Munro, Glen T.	24,256.39
Munro, John A.	28,571.08
Munroe, Allan D.	45,570.00
Munroe, Kenneth G.	38,970.00
Munroe, Margaret A.	28,097.01
Munshaw, L. Maureen	38,364.00
Munt, Gerald	38,886.00
Murchison, Harvey K.	56,400.00
Muri, Duane W.	24,419.82
Murn, Jennifer	35,118.00
Murphy, Allan R.	26,755.28
Murphy, Colleen N.	25,506.00
Murphy, Fay A.	20,958.00
Murphy, Thomas A.	21,959.81
Murphy, William J.	36,030.00
Murray, Alan R.	47,220.00
Murray, David W.	64,200.00
Murray, Garnet A.	28,482.78
Murray, Gerald N.	41,064.00
Murray, John	27,342.00
Murray, Kenneth G.	34,795.08
Murray, Lee	23,486.94
Murray, R. Bruce	37,044.00
Murray, Robert L.	43,200.00
Murray, Shirley A.	41,064.00
Murrell, Dorothy	31,974.00
Mushinski, Valerie	36,642.15
Mushka, Linda O.	33,096.32
Musker, William	35,850.00
Mutch, Graham R.	35,916.00
Mydel, Charlotte G.	23,412.00
Myer, Alastair John	21,824.55
Myers, Ida May	24,276.00
Myers, John Anthony (Tony)	22,198.00
Myers, Nancy L.	40,028.99
Myers, Robert E. W.	38,885.01
Myhill, Clyde	21,455.00
Myrheim, Celine E.	25,972.50
Myron, Janice M.	28,051.90
Myrvang, Orville	40,428.00
Mysak, Orest	40,428.00
Naaykens, John E.	27,449.20
Nachtegaele, Maurice A.	30,477.25
Naconechny, Calvin W.	26,500.64
Naftel, Paul C.	51,247.13
Nagel, Holly E.	21,748.79

Salaries, Services and Gratuities — *(Continued)*

Nagel, Kevin F.	24,648.96
Nagle, Evelyn L.	26,910.00
Nagy, Edward A.	34,608.00
Nagy, Louis	35,988.00
Nagyl, Sharon Joan	20,823.92
Naigle, Ron W.	28,795.91
Naik, Vedant K. P.	26,605.06
Nair, Vasudevan Viswanathan	26,347.86
Naisbitt, Jane M.	23,326.00
Nakonechny, David E.	24,654.97
Nakonechny, Fred E.	56,616.00
Nakonechny, Irene K.	26,720.58
Naldrett, Douglas G.	38,032.25
Nalewany, Anna	28,182.00
Nameth, Marlene	29,335.86
Nameth, Robert J.	31,056.77
Nanan, Kris R.	41,946.00
Nancekievill, Eva	21,372.00
Nancekievill, Harold R.	26,142.00
Nanson, John B.	42,351.00
Naphin, Dennis M.	37,326.00
Naphin, Robert L. A.	42,875.00
Napier, Dorothy A.	32,046.00
Narbett, Rhonda Lynne	26,917.06
Nargang, Darryl D.	40,552.69
Nash, Gordon J.	41,064.00
Nash, Tammy	27,606.32
Nasim, Shaukat A.	30,437.00
Nathanail, Giota	20,123.32
Nault, Janice	29,365.70
Nault, Lionel	21,610.93
Nawaz, Rasheda	43,698.00
Nazar, Gladys	22,572.00
Nazarenko, Audrey B.	27,612.00
Neabel, Brian R.	20,427.42
Neal, Richard Allen	31,458.00
Neale, John A.	28,639.01
Neault, Henry	28,452.44
Nechiporenko, Chester	23,589.95
Necroche, Jean Baptiste	25,367.84
Neefs, Louis	32,081.64
Neely, Craig D.	37,606.00
Negado, Ninian A.	25,880.31
Neggers, Carl	25,677.00
Neibrandt, Lillian B.	37,136.56
Neider, Allen	23,157.12
Neigel, Eleanor C.	31,446.42
Neigel, William H.	36,030.00
Neil, Gary S.	23,035.91
Neil, Margaret B.	28,074.96
Neitzel, Janet L.	20,516.84
Nekurak, Orest	29,620.80
Nelson, Blayne G.	30,191.35
Nelson, Charlene	20,737.37
Nelson, Connie L.	26,462.54
Nelson, Denise	29,696.88
Nelson, Eileen M.	23,223.46
Nelson, Frances D.	29,143.62
Nelson, Gary M.	30,504.00
Nelson, Gordon B.	28,462.43
Nelson, James P.	53,832.00
Nelson, Jo-Ann	21,779.12
Nelson, Kelly W.	22,217.22
Nelson, Margaret R.	21,372.00
Nelson, Mary A.	36,030.00
Nelson, Matilda (Tillie) A.	34,703.31
Nelson, Michael	45,348.00
Nelson, Sandra	36,030.00
Nelson, Sandra Jean	21,264.00
Nelson, Shelley	21,372.00
Nelson, Theresa B.	33,024.49
Nelson, Thomas Pat	45,444.00
Nelson, Walter C.	43,799.30
Nelson, Walter Larry	37,638.00
Nelson, Wayne	33,081.17
Nencescu, Elaine	20,786.95
Neeper, Cindy L.	21,372.00
Neeper, Paul R.	32,814.09
Nesdole, Evelyn T.	36,674.00
Nesland, Carl	31,719.73
Ness, Ken	24,961.56
Nettleton, Patricia G.	26,436.00
Neudorf, Brenda L.	21,844.54
Neudorf, Kenneth W.	27,760.00
Neufeld, Charlene A.	21,515.93
Neufeld, Cornelius	24,586.53
Neufeld, Gordon J.	28,932.00
Neufeld, Jeanette M.	40,008.00
Neufeld, Rodney L.	22,204.20
Neufeldt, Robert E.	32,641.52
Neuls, Shirley J.	32,964.00
Neuman, Richard	32,754.38
Neuman, Ron H. M.	34,016.48
Neuman, Tim	24,066.72
Neumann, Richard	53,832.00
Neurauter, Edward A.	20,748.39
Neustaedter, Annette	44,100.00
Neveu, Robert J.	20,799.20
Nevill, Donald J.	38,178.05
Neville, Raymond J.	68,988.00
New, Vernon G.	27,339.97
Newberry, Catherine L.	27,265.00
Newberry, Glenn G.	23,443.43
Newberry, Keith E.	22,259.83
Newberry, Myrtle W.	23,298.00
Newcombe, Donald R.	29,897.08
Newhouse, Ronda G.	28,732.00
Newhouse, Shirley A.	25,896.89
Newis, Frederick C.	45,588.00
Newman, Cyril A.	36,624.00
Newman, Reginald S.	33,024.00
Newton, David A.	37,044.00
Newton, Sharon V.	38,364.00
Nichol, Elizabeth A.	20,110.51
Nichol, Gloria N.	33,116.43
Nichol, James	28,758.00
Nichol, Vernon Frank	27,845.04
Nicholaichuk, Terrence P.	38,132.00
Nicholas, Vera L.	20,705.69
Nicholat, Sharon	28,828.84
Nicholls, Keith	32,683.46
Nicholls, M. Lizabeth	29,203.54
Nichols, Doreen J.	22,062.59
Nicholson, Eleanor R.	33,410.00
Nicholson, F. John	37,326.00
Nicholson, Keith S.	36,168.00
Nicholson, Marian Jean	20,090.81
Nicholson, Sandra M.	21,372.00
Nickel, Anne E.	21,372.00
Nickel, Erika	31,260.00

Salaries, Services and Gratuities — *(Continued)*

Nickel, Henry B.	40,428.00
Nickel, Hertha K.	25,252.43
Nickeson, Eugene S.	20,890.70
Nicklin, Brenda D.	34,848.00
Nicol, Andrew James	59,541.00
Nicol, Gordon McClune	53,832.00
Nicolay, Sheree-Lee	26,075.08
Nicolson, Ronald J.	30,073.90
Niekamp, Ervin C.	30,678.00
Nielsen, Beverly D.	23,412.00
Nielsen, Cathy E.	29,680.84
Nielsen, Leiv	32,472.00
Niemczyk, Tadeusz	37,294.02
Niemeyer, Hubert	31,847.41
Nigam, Urmila	20,844.42
Nightingale, Jeremy A.	50,718.00
Nightingale, John D.	36,624.00
Nijhawan, Satindar K.	38,178.00
Nikota, Nellie Ann	25,473.00
Nilsen, Linden J.	31,332.00
Nilson, Randi Marie	31,308.00
Nimetz, Coleen E.	27,523.10
Nimetz, Terrence	33,336.00
Niro, June T.	34,365.79
Nisbet, Virginia M.	22,791.28
Nisbet, Walter	32,482.29
Nischk, Patricia M.	20,478.00
Nixon, Alexander	30,096.00
Nixon, Daryl	32,604.00
Nixon, Gregory K.	25,783.28
Niyzai, Ozdemir	36,600.00
Nizinkevich, William J.	29,212.77
Nobes, Cecil J.	39,624.00
Noble, David Arnold	43,296.00
Noble, J. Walter	20,430.00
Noble, Marion E.	33,936.00
Noels, M. Ann	20,537.24
Nofield, Edward George	33,699.00
Noga, Arleene C.	21,379.18
Nogue, Arthur G.	37,326.00
Noiseux, Nancy M. Y.	24,331.27
Nokony, Denis W.	42,120.00
Nolan, Greg G.	26,290.00
Nolte, Kenneth L.	30,996.00
Nord, Gerald	27,114.36
Nordick, Carol	26,310.00
Nordin, Albert E.	43,692.00
Nordness, Mervin E.	40,008.00
Nordstrom, Donald A.	22,068.88
Nordstrom, Greg	25,339.97
Noreen, Dennis R.	32,787.24
Noren, Gordon C.	30,539.19
Norman, Bruce	23,135.00
Norman, Charles W.	43,878.00
Norman, David Ray	30,002.03
Norman, Dianne L.	32,387.95
Norman, E. Delores	21,887.22
Norman, Gaylene H.	24,426.00
Norman, Kari Lynn	21,826.94
Norminton, David Hugh	32,515.65
Northcott, Norman	29,502.00
Northern Construction Revolving Fund	155,854.04
Norton, Herb	24,541.66
Nosal, Isabelle M.	33,336.00
Nosek, James V.	23,555.24
Novak, Gordon S.	26,728.79
Novak, Joseph E.	20,559.84
Novak, Walter	27,192.57
Nowakowski, Nestor W.	23,759.78
Nowell, Barrie F.	38,199.00
Nowlin, John	24,212.79
Nowoselski, Henry R.	25,188.00
Nowoselsky, Richard Barry	41,380.03
Nowosiadly, Walter	42,714.00
Noyes, Elizabeth L.	26,954.98
Numrich, Kelly D.	20,949.59
Nupdal, David J.	33,105.26
Nurse, Murray Ernest	38,280.00
Nuttall, Kevin Sean	20,876.71
Nutter, Robert J.	20,323.63
Nutting, Jon Brosi James	68,988.00
Nuttley, Sherry A.	23,186.00
Nygren, Evert C.	36,623.54
Nygren, Sherry L.	26,062.08
Nyhus, Glen D.	39,656.00
O'Bertos, Dave	22,516.00
O'Brien, Elizabeth	27,430.44
O'Brien, Patrick D.	53,065.03
O'Brien, Ron	52,971.05
O'Byrne, Patrick L.	27,733.38
O'Byrne, Ronald T.	41,248.52
O'Connor, Jeremiah J.	33,300.00
O'Hagan, Helen E.	38,364.00
O'Hara, Marjorie Joanne	29,221.76
O'Hare, Wally Edward	36,696.00
O'Neal, William M.	32,813.10
Oberik, Larry G.	39,255.00
Obertos, George	42,204.00
Oborowsky, Joseph P.	21,645.22
Oborowsky, Lawrence P.	30,569.74
Oborowsky, Paul	25,385.53
Oborowsky, Wendlin P.	21,417.37
Obuck, Doreen H.	27,450.00
Ochitwa, David W.	40,716.00
Ochitwa, Paul Orest	38,820.00
Ochitwa, Zane	33,948.00
Odbert, William A.	27,762.06
Odegard, Sharon E.	38,287.58
Off, Lawrence	27,799.54
Ogden, William C.	28,354.25
Ogilvie, William A.	36,696.00
Ogram, David George	40,236.00
Ogrodnick, Irene	20,196.00
Ohirko, Madeline	20,273.87
Ohm, Margaret E.	23,952.00
Okyere, Kingsley O.	26,304.49
Olarie, Dianne L.	22,805.50
Oldershaw, Mark B.	28,367.87
Oldridge, Edward W.	44,858.69
Oleksin, Eugene	24,238.03
Oleksinski, Jacqueline	29,376.23
Oleksuik, Peter	22,410.00
Oleksyn, Nick W.	20,524.17
Olenick, Faye Judith	23,455.35
Olexson, Ronald J.	27,798.29
Olfert, Edward	31,002.96
Olineck, Peter	23,168.85
Olive, Hazel	20,864.72
Oliver, Jean M.	21,372.00

Salaries, Services and Gratuities — *(Continued)*

Oliver, Sydney J.	21,607.44
Oliynyk, Lorna	36,054.62
Olmsted, Wilma D.	21,396.00
Olsen, Erling O.	34,512.00
Olsen, Harley	67,886.00
Olsen, Herbert C.	23,633.04
Olsen, Sharon	23,010.17
Olshewski, Kenneth J.	27,875.21
Olson, Alice V.	44,854.05
Olson, Allan N.	26,010.62
Olson, Arnold V.	24,942.00
Olson, Carol A.	35,144.09
Olson, Charles H.	34,560.24
Olson, Conrad H.	28,982.90
Olson, Denise T.	21,512.87
Olson, George	31,094.20
Olson, Helen	21,264.00
Olson, Jeff	26,222.98
Olson, Joyce D.	21,811.56
Olson, Joyce V.	31,383.15
Olson, Leslie J.	25,985.51
Olson, Morley	23,593.94
Olson, Norvil	29,342.96
Olson, Orville	27,668.98
Olson, Oscar M.	27,696.00
Olson, Patricia P.	36,275.50
Olson, Roy F.	33,313.63
Olson, Russell M.	30,661.42
Olson, Samuel A.	31,770.00
Olson, Thomas K.	50,101.28
Olson, Waldemar H.	31,926.00
Olynik, Joan E.	21,372.00
Olynyk, John B.	27,277.44
Omell, Paul	37,044.00
Onishenko, Lloyd	37,044.00
Onufer, Joseph J.	26,334.11
Ooms, Adrian L.	23,786.70
Opheim, G. Earl	36,624.00
Oranchuk, Victor J.	36,696.00
Oranga, John	30,624.00
Orban, Janine M.	21,271.71
Orcajada, Pablito	34,806.80
Orr, Allan D.	35,468.42
Orr, David D.	46,083.00
Orr, Kenneth S.	47,568.00
Orr, Marianne C.	21,070.49
Orr, Richard A.	24,498.00
Orrange, Loyd	47,516.00
Orsak, Garry	30,871.61
Orth, Enola J.	23,412.00
Orthner, Ronald	33,300.00
Ortman, Carol J.	23,624.54
Ortman, Elizabeth	23,173.38
Osachoff, Laurence E.	34,512.00
Osadchuk, Robert E.	29,118.00
Osborne, Marie K.	33,142.11
Oscienny, Anton S.	62,108.62
Osicki, Gregory H.	41,189.63
Ositis, Irene	32,634.00
Osler, Edward	26,634.00
Osman, Mervin W.	23,000.00
Ostafie, Cynthia C.	26,087.04
Ostapiw, Bud M.	30,462.52
Ostapowich, William J.	36,696.00
Osterhout, Charles Randy	22,462.81
Ostlie, Gerald A.	29,936.00
Ostoforoff, A. M.	51,804.00
Ostrowski, Steven C.	25,110.62
Otten, Brian	20,814.00
Ottenbreit, Delphis	33,591.17
Ottenbreit, Geralyn A.	25,083.84
Ottenbreit, Joseph	24,054.00
Ottenbreit, Lorraine R.	21,135.04
Ottenbreit, Robert	20,357.39
Ouellette, Gerald	36,696.00
Ouellette, Gilbert R.	36,030.00
Outten, Ronald W.	24,118.72
Ovens, Bernice	29,152.80
Overland, Roald F.	36,624.00
Owen, Betty Mae	32,844.35
Owen, Norman K.	64,332.00
Oxelgren, Dorlan	25,866.94
Oxelgren, Stanley E.	32,629.78
Oxman, James J.	36,695.68
Oxman, Michael W.	51,804.00
Oystryk, Leslie Micheal	31,357.52
Ozga, Donald J.	28,674.00
Ozirney, Lornie	24,568.01
Ozirny, Bonnie L. M.	57,594.00
Pachal, Lynn A.	27,494.97
Pack, Betty R.	26,856.00
Pack, James	30,248.00
Packman, David E.	23,772.00
Packman, Gregory W.	49,464.00
Padbury, George E.	40,236.00
Paddock, Dennis Keith	53,832.00
Padfield, Hazel D.	31,353.21
Pagan, Larry	20,911.66
Page, John R.	45,145.80
Page, Karen	29,502.00
Page, William G.	30,627.28
Paget, Amy Elizabeth	23,162.57
Paget, Ronald	26,712.00
Painchaud, Lucien G.	23,907.98
Palaschuk, John	53,928.00
Palendat, Darcy Ann	25,394.97
Palendat, Maureen J.	21,372.00
Palidwor, Marion E.	27,889.80
Palm, Kenneth B.	47,568.00
Palmer, Allan L.	62,664.00
Palmer, Barry J.	24,424.65
Palmer, Catherine R.	31,008.00
Palmer, Eden G.	29,920.21
Palmer, George T.	29,013.00
Palmer, Ida	33,336.00
Palmer, Randy D.	34,668.00
Pana, Thrisia	21,429.11
Panagabko, Dianne D.	21,264.00
Panchuk, Kenneth M.	37,326.00
Panchuk, Mary A.	21,870.20
Pandila, Madan	41,244.00
Pandya, Narenndra S.	30,362.11
Pankewich, Constance	26,825.83
Pankiw, Russel	48,075.00
Pantel, Norman	31,926.00
Papineau, Barbara Lynn	20,605.63
Pappas, Ted	44,046.00
Papuzynski, Diane	23,905.33
Paquette, Guy	20,604.90
Paquette, John P.	25,368.00

Salaries, Services and Gratuities — *(Continued)*

Paquin, Dr. Michael J.	46,656.64
Paquin, Joseph Robert Denis	32,724.00
Parachoniak, Elmer P.	30,175.79
Parachoniak, Joann L.	21,364.57
Paradis, Donald Edward	30,624.00
Paragg, Ralph R.	30,814.32
Parchman, Carole J.	33,626.40
Parchman, Howard	33,336.00
Parchman, Joanne M.	29,411.00
Parent, Gerald J.	36,030.00
Parenteau, Carol	21,678.42
Parenteau, Sharon	24,618.00
Parfitt, Bernice	22,557.57
Parikh, Vinodini	22,100.64
Parisien, Gloria L.	28,988.03
Parisien, Norman J.	31,122.00
Park, David R.	42,792.00
Park, Edward W.	24,344.62
Park, Wilma Joan	22,003.45
Parken, H. Richard	45,000.00
Parker, Andrew Glenn	26,197.62
Parker, Dr. Zillah A.	25,205.48
Parker, George W.	45,828.00
Parker, Herbert F.	27,638.77
Parker, Horace Don	68,988.00
Parker, Keith E.	37,101.01
Parker, L. Janice	21,826.85
Parker, Laurie Ann	24,755.43
Parker, Lydia C.	25,176.00
Parker, Margaret	37,987.43
Parker, R. Edward	47,568.00
Parker, Robert A.	39,164.00
Parker, Robert C.	43,668.00
Parker, Thomas Garry	50,784.00
Parker-Loewen, Deb	29,435.10
Parkin, Ellaline A.	22,593.86
Parkin, Leslie	27,283.75
Parkinson, Gordon L.	32,410.00
Parkman, Archie M.	28,534.32
Parley, Kathleen M.	33,340.00
Parmar, Jyoti	31,908.60
Parr, Cheryl Kim	29,589.48
Parr, G. Allan	20,865.13
Parrott, Gerald L.	48,189.25
Parrott, John Patrick	30,686.61
Parsons, Beryl May	26,171.87
Parsons, Doris	25,667.40
Parsons, Nowell Elgin	49,569.00
Parsons, William	51,804.00
Parthev, Dr. Stephen J.	80,718.60
Partridge, Gordon L.	29,348.84
Pasha, Dr. Abdul G.	78,205.82
Pasichniak, Annie	21,372.00
Pasloske, Chris J.	49,632.00
Pasloske, Rudolph	38,184.00
Pasloski, Edwin R.	42,714.00
Pasloski, Wally	28,932.00
Pasquet, Andre Albert	20,258.16
Pass, Martha	30,732.00
Passmore, Frances K.	34,512.00
Passmore, Randy W.	30,532.39
Pastl, Candace G.	22,268.50
Pastuch, Alice H.	21,264.00
Patchett, Judith Anne	21,372.00
Patel, Baldevbhai, S.	39,527.10
Patel, Girish S.	22,365.63
Paterson, Douglas F.	53,958.07
Paterson, Katherine Marjorie	24,009.11
Paterson, Shirley	24,460.47
Patey, Albert	29,256.00
Paton, Lorraine R.	21,247.22
Patriquin, Douglas	62,664.00
Patterson, Diane M.	21,744.00
Patterson, Frederick M.	40,462.94
Patterson, Isobel	28,542.00
Patterson, Joyce	21,198.00
Patterson, Murray	35,769.91
Patterson, Norah A. M.	24,072.00
Patterson, Rose M.	35,181.56
Pattison, Glen A.	23,372.54
Patzwald, Murray Robert	23,312.02
Paul, George B.	22,138.39
Paul, Gerald James	40,134.00
Paul, Hugh J.	42,780.00
Paul, Russel J.	39,624.00
Paul, Terry W.	34,512.00
Paulett, B. Lynn	25,434.00
Paulhus, Robert D.	30,678.00
Paull, William G.	43,055.90
Pauloski, Ingrid M.	22,414.34
Paulowicz, Michael	36,832.66
Paun, Robert W.	37,428.00
Pavely, C. Daryl	29,256.00
Pavlis, Patricia M.	36,030.00
Pawluk, Angie M.	20,214.14
Pawlus, Steve	30,678.00
Payant, Karen J.	20,300.00
Payne, Donna J.	20,425.53
Payne, Judith L.	23,259.21
Peachey, Kenneth	24,379.36
Peacock, George V.	64,008.00
Peakman, James A.	33,148.00
Pearce, H. Evelyn	21,384.52
Pearce, J. Ross	29,805.00
Pearce, Martha P.	20,331.20
Pearce, Richard O.	31,769.95
Pearpoint, Florence M.	40,008.00
Pearson, Elvena	29,906.54
Pearson, Erna Inga	29,340.00
Pearson, John A. W.	36,054.70
Pearson, John G.	44,748.00
Pearson, Marion L.	22,854.00
Peat, Lance	31,926.00
Pechey, Phyllis E.	31,910.29
Peck, Anne M.	46,548.00
Peck, James G.	46,338.00
Peck, John Allen	55,788.00
Peddie, Robert J.	38,970.00
Peddle, Courtland E.	40,008.00
Pedersen, Beverley G.	23,339.00
Pedersen, Kenneth E.	40,428.00
Pederson, Calvin A.	27,618.00
Pederson, Donna M.	22,284.34
Pederson, Glen J.	30,534.76
Pederson, Lyle M.	56,400.00
Pedlar, Michael	24,355.96
Peet, Clifford H.	68,988.00
Peever, Esther M.	29,142.00
Pegg, Charles A.	43,668.00
Pegg, Ruby Marie	23,412.00

Salaries, Services and Gratuities — *(Continued)*

Pehl, Arnold	40,428.00
Pelchat, Claude E.	23,602.99
Pelech, Harry	53,832.00
Pelech, Ronald	26,712.00
Pelletier, Daniel L.	28,392.10
Pelletier, Frances E.	29,325.12
Pelletier, Georgina	23,686.00
Pelletier, Gerard R.	35,004.00
Pelletier, Gilles	34,866.00
Pelletier, Laurette D.	22,618.66
Pelletier, Margaret	22,071.36
Pelletier, Robert J.	24,495.84
Pelletier, Roger R.	23,002.11
Pelletier, Ronald J.	36,064.00
Peltier, Lionel J.	31,093.33
Peltier, Marilyn E.	31,139.51
Pelzer, Cameron D.	32,418.00
Pelzer, Cathy J.	20,153.80
Peneff, Steven	29,340.96
Penner, Cindy	20,652.00
Penner, Jake G.	24,054.00
Penonzek, Florian J.	38,461.00
Penrod, James E.	60,548.77
Pentland, Raymond S.	55,605.00
Pepin, Louis	37,374.10
Pepper, George Wayne	51,077.83
Pepple, B. Elaine	21,448.14
Peppler, Howard W.	47,258.44
Percy, Heather L.	20,685.48
Percy, Maurice D.	27,833.58
Perehuda, Lorne R.	27,958.44
Perehudoff, Edward	30,696.10
Perkins, Frank G.	27,256.02
Perkins, Malcolm S. W.	28,767.09
Perozuk, Agnes C.	21,947.09
Perra, Brenda Lee	21,024.00
Perras, Ann L.	25,961.46
Perras, Dennis A.	29,638.00
Perras, Hercule	26,466.00
Perras, Marcel R.	22,765.13
Perreault, Mary G.	20,385.92
Perret, Denise M.	36,330.00
Perrin, Lynn B.	23,704.56
Perrin, W. Robert	41,490.41
Perrins, Daniel J.	63,096.00
Perrins, James	27,690.87
Perry, Garry P.	37,131.20
Perry, Linda L.	27,008.50
Persic, Hubert P.	41,928.00
Persson, Reno N.	28,164.47
Petch, Darlene R.	20,663.77
Peterka, Orville M.	29,257.58
Peters, Clarence C.	43,878.00
Peters, Darlene D.	26,856.00
Peters, Frank P.	35,345.58
Peters, Harold	27,660.00
Peters, James E.	48,948.00
Peters, Joan D.	38,126.39
Peters, Randy K.	24,760.15
Peters, Wesley Peter	27,035.90
Peters, Yvonne	33,745.65
Petersen, Alan R.	35,202.00
Petersen, James C.	44,329.20
Petersen, Kenneth W.	24,300.00
Petersen, Margaret	36,240.00
Petersen, Peter W.	40,428.00
Petersen, Sherwin H.	40,765.01
Peterson, Barry	34,866.00
Peterson, Carl N.	49,476.00
Peterson, Charles Nelson	30,901.04
Peterson, Dell A.	23,649.65
Peterson, Douglas G.	35,144.96
Peterson, G. Dawne	37,180.21
Peterson, Garry Allan	30,754.52
Peterson, Gladys R.	43,205.67
Peterson, Gordon	37,464.00
Peterson, John H.	58,536.00
Peterson, Kenneth M.	41,928.00
Peterson, Kit	33,336.00
Peterson, Rick J.	21,736.98
Peterson, Wendell Roy	34,781.16
Pethick, Lloyd J.	30,996.00
Petit, Josephine J.	28,878.53
Petrar, Elizabeth	34,428.00
Petrash, Gloria	21,530.81
Petreny, Neil A.	23,806.57
Petrie, H. David	48,847.23
Petrie, Marilyn	38,061.54
Petrie, Philip A.	32,071.00
Petrie, Vivian C.	31,230.06
Petroski, Gregory F.	44,622.97
Petrovics, A. Bruce	37,138.13
Petrovitch, Arthur Neil	50,983.04
Petruic, Kenneth	39,474.00
Petter, Andrew J.	28,827.00
Petterson, Wilfred	27,650.84
Pettigrew, Elaine G.	22,498.74
Petursson, J. Barry	40,200.00
Petz, Stephen	67,992.00
Pfeifer, Dennis G.	27,018.00
Phalen, Thomas P.	33,300.00
Phaneuf, Duane L.	20,766.44
Phaneuf, Edward Rene	33,072.00
Phaneuf, Marian B.	25,968.00
Phaneuf, Wayne	28,624.75
Philippon, Dr. Donald J.	63,290.00
Philips, Dr. Stephen R.	52,992.00
Phillip, M. Wayne	38,972.76
Phillips, Bruce R.	48,576.00
Phillips, Del	29,304.59
Phillips, Donald N.	20,868.00
Phillips, Ian P.	43,692.00
Phillips, Joanne E.	32,253.00
Phillips, Levern A.	26,142.00
Phillips, Louise	29,951.01
Phillips, Peter W. B.	26,254.20
Phillips, Robert Wayne	24,267.61
Philp, Donald	27,658.15
Phipps, Murray A.	23,122.24
Phipps, Robert L.	32,254.63
Pho, Dwaine J.	38,586.00
Piccioni, Evelyn	21,401.08
Piche, Arthur L.	39,526.20
Piche, Roger Claude J.	31,535.00
Pichurski, John W.	49,524.00
Pichurski, Patricia	20,485.67
Pick, Donald W.	22,444.23
Pick, Geraldine	30,051.68
Pickering, Harry	22,656.53
Pickering, Hon. Robert H.	65,686.08

Salaries, Services and Gratuities — *(Continued)*

Pickering, Jack L.	29,392.00
Pickering, Mary E.	20,658.01
Pickering, Richard	21,744.00
Pickford, Benjamin A.	24,030.36
Pidborochynski, Harry J.	21,084.00
Pidkowich, Stephen	38,601.19
Piechotta, Georgia F.	37,983.22
Pieczonka, Edward S.	32,331.00
Pieczonka, Evelyn F.	36,672.00
Pielak, Peter Felix	27,861.95
Pierce, Patricia M.	21,502.94
Pierce, Patrick D.	25,512.00
Piercy, Chesley G. M.	40,428.00
Pierson, O. Pamella	27,225.81
Pietras, Christina J.	30,196.05
Pigott, Leonard D.	35,190.00
Pilbeam, Donald	36,617.47
Pilkey, Laurie A.	29,787.00
Pillar, Steven J.	61,455.00
Pillar, Thomas J.	35,718.00
Pilling, Henry	33,072.00
Pilling, Joseph R.	39,420.00
Pillipow, Steve	49,098.00
Pilon, Paul A.	30,624.00
Pilot, Ronald M.	26,848.08
Pilsworth, Kenneth J.	39,426.00
Pinder, Margaret Yvonne	43,866.13
Pinder, Wallace W.	26,919.25
Pinel, Debby Charlene	20,363.91
Pingert, Donald W.	22,452.00
Piniach, D. Mark	33,111.58
Pioro, Margaret P.	29,927.45
Piper, Donald	23,525.87
Piper, Dr. George W.	35,053.67
Piper, John E.	25,131.14
Pippin, Lynne J.	20,823.82
Pirlot, William	36,168.00
Pirrie, John	40,008.00
Pischke, Garry K.	33,480.00
Pistun, Ralph D.	42,336.00
Pitman, Hudson C.	29,090.43
Pitre, Edwin R.	37,044.00
Pitura, Stanley J.	26,373.00
Pitzel, Claude L.	36,379.80
Planeto, Helen	21,686.21
Plant, Dr. Gary D.	60,113.21
Plante, Anne T.	32,846.78
Plante, Dorothy M.	21,372.00
Plante, Wanda P. C.	20,060.34
Plaster, Robert D.	24,179.99
Playfair, John Henry	27,267.40
Pledger, Linda M.	23,412.00
Plein, Helen C.	29,142.00
Plemel, James A.	52,950.00
Pletz, Allan N.	28,932.00
Pletz, Larry J.	23,634.00
Plewes, Gerald	21,791.51
Plewis, Gregory L.	29,598.00
Plomer, Rita	32,139.76
Plosz, Edward L.	40,762.92
Plotzki, Roy M.	27,018.00
Pluhowy, Emile	23,398.04
Pocha, Doris J.	20,803.16
Pocha, Gordon C.	26,672.85
Pocha, Jane E.	27,636.87
Podilsky, Dr. M.	78,222.92
Podiluk, Walter	77,870.00
Podmoroff, Peter E.	29,706.33
Pogany, Rosemarie	23,185.39
Pogorzelec, John R.	25,681.65
Pogue, Laura A.	30,017.11
Pohl, Sherwin L.	29,580.00
Poisson, Peter Laurier	31,870.97
Poitras, I. Bert	32,580.00
Poitras, Keith M.	32,454.90
Pokoyoway, Ken	23,430.00
Polasek, Eunice	26,733.20
Polishchuk, Peter	36,696.00
Pollard, Danny L.	23,341.99
Pollock, D. Terry	56,940.00
Pollock, James R.	40,428.00
Pollock, Marcia A.	24,997.75
Pollock, Raymond J.	24,942.00
Pollock, Ronald M.	39,101.82
Pollock, Stanley G.	33,027.10
Pollonais, David E. A.	29,163.94
Polnik, Arlene	28,962.00
Polowniak, Berneice	27,181.57
Polowyk, Dennis	54,084.00
Polsom, Victor William	24,018.00
Polster, Cathy L.	26,420.00
Pomedli, Peter P.	24,306.99
Pomfret, Donna M.	36,313.17
Pomfret, Douglas H.	41,064.00
Pompu, Morris W.	21,635.15
Pompu, Roy A.	22,965.96
Poock, Alexander W.	21,402.14
Poock, Dorothy E.	22,106.07
Poole, Maryanne	36,784.80
Pooyak, Leona	25,556.59
Pope, Elizabeth	26,088.73
Pope, June	20,083.62
Pope, William R.	40,236.00
Popil, Terri	21,407.25
Popiuk, Leslie M.	23,414.40
Popoff, Albert J.	58,536.00
Popowich, Beverlee D.	20,832.00
Popowich, Margaret R.	50,034.14
Popowich, Sonia M.	22,109.84
Poppel, Bernard J.	44,568.00
Popper, Dr. Jeffrey	51,888.00
Popyuk, John	40,202.22
Porter, Brian J.	40,428.00
Porter, Doris	29,788.28
Porter, Evelyn L.	20,652.00
Porter, James	40,392.00
Porter, Jean I.	37,990.66
Porter, John	43,692.00
Potomski, Bonnie Lynn	20,394.79
Potter, Clifton L.	53,832.00
Potter, Edna M.	21,372.00
Pottruff, Betty A.	47,073.00
Potts, Debbie L.	20,292.00
Potts, Edwin D.	20,676.00
Pound, Janette E.	25,541.24
Poupart, Florence Edna	22,328.24
Powell, Doug K.	25,852.21
Powell, Louise M.	21,372.00
Powell, Marian J.	42,806.50
Powell, R. Graham	62,664.00

Salaries, Services and Gratuities — *(Continued)*

Power, Robert D.	34,506.00	Purich, Margaret E.	20,790.79
Power, Thomas	27,890.00	Puscas, Alban C.	36,312.00
Powers, Wayne	28,482.00	Put, Gerald	56,400.00
Powley, Douglas C.	36,696.00	Putz, Helen T.	21,372.00
Powley, Inez	21,530.80	Putz, James Kelvin	24,356.77
Prabhu, Pundalik	22,658.00	Pyett, Margaret M.	31,879.77
Pradhan, Karini S.	51,075.00	Pyett, William A.	27,559.18
Prager, Joel	47,697.00	Pylatuk, Joseph A.	28,694.49
Pratt, David A.	47,568.00	Pyle, Wilfred E.	43,599.00
Pratt, James H.	40,428.00	Pyne, Diane Marie	32,406.00
Pratt, Keith Conrad	26,768.11	Pyne, Mary E.	27,177.01
Prediger, Gerard J. (Garry)	26,003.04	Qayyum, Abdul	49,524.00
Predy, Lesley J.	29,551.42	Quan, Norma	30,320.18
Prentice, Bruce	20,241.21	Quark, Linda C.	20,337.19
Prentice, Janet I.	26,055.00	Quick, John T.	40,428.00
Prentice, Ruth C.	23,533.74	Quigley, B. Allan	42,840.17
Prestley, Richard	23,430.00	Quinlan, Sean	55,008.00
Preston, Carolyn	21,372.00	Quinn, Anthony	29,260.15
Pretty, Donna L.	27,450.00	Quinn, Gloria P.	35,791.53
Preusche, Rita	22,673.40	Quinn, Ronald J.	35,190.00
Prevost, Clifford W.	37,464.00	Quinney, C. Richard	64,008.00
Price, Cliff	27,918.00	Quinney, V. Gail	32,577.85
Price, Henry A.	24,498.00	Quiring, Peter A.	43,737.44
Priebe, Robert M.	56,685.00	Quirk, Edward D. James	36,975.00
Primas, Herman	21,120.32	Qureshi, Abdul Mabood	40,538.45
Prince, Gerry A.	20,808.50	Raab, Shirley I.	50,856.00
Prince, Henry	28,932.00	Raby, Mary	21,288.01
Prince, Ruth E.	23,298.00	Rabyj, Robert Ron	31,019.04
Prince, Therese M.	28,969.27	Racette, Harris J.	20,267.27
Pringle, Robert M.	46,292.00	Rach, Sharlene C.	27,344.24
Prisciak, Paul	21,012.00	Rachar, Paul R.	31,093.68
Pritchard, Elaine	32,046.00	Racicot, Arthur E.	23,467.40
Pritchard, Rick A.	32,693.37	Racicot, Irene I.	20,067.44
Prociuk, Elsie	21,372.00	Racz, Vernon J.	40,428.00
Procyshen, Sharon	29,502.00	Raczynski, Edward	25,079.10
Procyszyn, R. Blossom	29,668.59	Rader, Calvin P.	32,472.00
Prodanuk, Faithe H.	38,364.00	Radigan, Paul	40,659.00
Prokopchuk, Randall V.	22,434.85	Radish, Dr. Jo-Ann	52,440.00
Prokopetz, Mary	20,374.13	Radke, Dale C.	31,653.00
Prokopie, Orest	38,310.55	Radke, Darlene Ruth	26,142.00
Propp, Victor	30,855.80	Radke, David Glen	37,924.66
Prosko, Edwin D.	36,696.00	Radosh, Beverley K.	20,070.61
Prosser, Denzil	21,888.00	Raeburn, R. Leigh	33,612.00
Protz, Anton	40,236.00	Rafoss, William Mayo	28,904.13
Protz, Maxie J.	28,162.05	Rafuse, Susan A.	21,372.00
Proudfoot, Robert J.	32,964.00	Raggo, Dr. Ariosto	82,911.15
Proulx, Lee Ann	21,331.65	Rahm, Donald W.	23,788.15
Provencher, Gary	24,195.51	Rahman, M. D. Khalilur	27,045.63
Provencher, Julie C.	25,322.33	Raiche-Bogdan, Karen L.	25,421.49
Pruden, Mickey Matthew	33,965.96	Raidal, Arvo	49,794.46
Pryce, Cyril	36,592.56	Railton, Amy Louise	25,670.30
Pryce, Donald E.	35,178.00	Railton, Phyllis H.	21,264.00
Pryde, James T.	42,780.00	Raine, Brenda Lee	26,153.40
Pryma, William A.	20,873.04	Raine, Patricia M.	20,461.34
Prytula, Dennis L.	33,102.00	Rainville, Margaret	22,740.00
Prytula, John	30,168.00	Rajakaruna, Gaston I. B.	49,702.04
Prytula, Patricia	22,042.03	Rak, Beverley Joanne	35,136.08
Pryznyk, Cheryl R.	23,412.00	Rakochy, Anton N.	30,102.86
Pszedwoyski, Pamela M.	27,450.00	Rakochy, Robert	36,683.88
Ptolemy, Nicole A.	20,478.00	Rakochy, Wilfred P.	35,931.00
Puddicombe, W. R.	31,770.00	Ralko, Carla V.	30,016.53
Pudlo, Rodney	26,288.44	Ram, Jai Litteru	38,660.00
Pugh, Garth C.	30,831.00	Ramage, Garry Kenneth	41,139.12
Pulles, Bert C.	49,524.00	Ramayya, Penumaka D.	45,678.00
Purdy, Roderick Russell	54,324.00	Rambally, Rodney S.	36,723.00

Salaries, Services and Gratuities — *(Continued)*

Rambridge, Ronald A.	28,962.00	Reeve, Marie D.	25,996.00
Randall, David L.	52,992.00	Reeve, Richard Allan	35,073.22
Randall, Norman J.	22,006.13	Reeve, W. Lewis	40,428.00
Rankin, Dougal D.	24,755.75	Reeve, Warren C.	26,542.76
Rankin, Kenneth	49,850.65	Reeves, Philip L.	46,940.00
Rankin, Margaret Coleen	29,502.00	Regel, Frank J.	42,870.00
Rao, Usha G.	32,492.80	Regnier, Michael R. J.	24,760.56
Rapp, Barry	22,516.00	Regnier, Rosalind M.	28,428.00
Rappolt, Marguerite Elizabeth	41,046.00	Rehmtulla, Abdul J.	48,576.00
Rashbrook, George M.	27,243.42	Reich, Daniel E.	42,714.00
Rasmussen, Edwin A.	45,078.00	Reich, Gerald D.	27,325.40
Rasmussen, Merrilee D.	59,520.00	Reich, Michele R.	20,292.00
Raths, Paul F.	36,684.00	Reichert, Patricia M.	39,390.00
Rathwell, George G.	51,804.00	Reid, Barbara P.	30,480.00
Rathwell, Grant W.	33,565.16	Reid, Bruce J.	24,196.74
Rathwell, Janis M.	51,804.00	Reid, Bryan J.	21,134.08
Rattray, Ian Bruce	28,752.00	Reid, Harold B.	51,804.00
Ratzlaff, Dr. Jack P.	65,292.00	Reid, John	34,964.18
Rau, Irene	38,625.00	Reid, John Clement	26,110.00
Rauch, Ken J.	33,781.99	Reid, Joyce A.	35,578.72
Rautenberg, Lenora	26,142.00	Reid, Kevin V.	31,251.12
Rawlings, Jeannene A.	48,252.00	Reid, Laurence B.	48,771.11
Rawlinson, Harold M.	21,372.00	Reid, Marie K.	21,372.00
Rawluk, Darryl Paul	22,540.18	Reid, Rae G.	45,683.07
Rawlyk, Paul A.	24,501.00	Reid, Robert Thomas	66,090.64
Rawlyk, William B.	22,189.22	Reid, Sandra Ann	27,882.00
Ray, Ernest	20,636.81	Reider, Mervyn	25,278.07
Raymond, Rodney G.	32,638.15	Reidt, Dean	29,437.68
Raynes, Douglas E. J.	22,688.85	Reigert, Lois G.	29,525.37
Rea, Robert H.	78,462.69	Reigert, Sigfried E.	26,630.51
Rea-Winichuk, Leslie J.	22,406.28	Reilly, Albert Edward	28,911.97
Reaburn, Ethel E.	21,165.05	Reilly, Gary Irvine	29,000.34
Reaburn, Vernon H.	28,151.05	Reilly, Gladys	37,044.00
Read, Glenn V.	33,741.02	Reilly, Janine H.	23,412.00
Read, Helen E.	20,300.56	Reilly, Kenneth C.	37,790.99
Read, Kenneth R.	23,223.76	Reilly, Lawrence D.	26,825.11
Read, Shirley J.	40,200.00	Reiman, Oran D.	60,324.00
Read, Terry D.	22,543.61	Reimche, Diann V.	25,448.01
Reader, Donald Wayne	32,808.67	Reimer, Don W.	40,008.00
Reader, William H.	55,000.00	Reimer, Eddy W.	51,804.00
Ready, Robert Bryan	32,259.00	Reimer, Elvin	30,333.98
Reavley, Ronald M.	54,084.00	Reimer, George C.	44,400.00
Rector, Brian Louis	41,887.43	Reimer, Harold G.	34,428.00
Rector, Melvin W.	29,252.15	Reimer, Richard J.	28,146.00
Reddekopp, Richard A.	20,487.61	Reimer, Sandra J.	21,415.19
Redden, Kevin J.	24,087.68	Rein, Mable	26,142.00
Reddick, Caldwell	21,066.39	Reine, Allan	29,981.76
Redekop, Nancy	30,148.36	Reinhardt, Garry E.	33,031.24
Redekopp, Helen R.	36,030.00	Reinhardt, John J.	22,680.69
Redekopp, Irene	23,207.10	Reiser, Gertrude	24,642.77
Redenbach, Tara M.	26,759.26	Reiser, Joyce E.	26,957.49
Redgwell, Yvonne L.	24,255.80	Reiser, Ronald A.	27,860.06
Redhead, Gordon	23,160.00	Reiter, Russell J.	42,566.74
Rediron, Antoinette	20,446.22	Reles, Viola	26,148.00
Rediron, Billy E.	22,420.54	Relkey, Doreen A.	28,182.00
Rediron, Gordon	20,960.08	Remezoff, Harold P.	33,300.00
Rediron, Marius Joseph	23,842.00	Rempel, George	38,875.33
Redwood, Lawrence	29,962.43	Rempel, John	24,498.00
Redwood, Maureen A.	25,270.00	Rempel, Larry D.	36,600.47
Reebye, Dr. Pratibha N.	68,834.36	Rempel, Reginald G.	33,336.00
Reed, Alan C.	30,585.79	Renard, Dr. Sylvia R.	65,292.00
Reed, Archibald W.	28,499.72	Renaud, Denis Robert	29,334.00
Reed, Raymond	25,743.06	Renner, Gary D.	34,381.00
Reed, Robert J.	30,554.00	Rennie, Bruce C.	25,896.00
Reeve, Linda J.	23,412.00	Rennie, Gale L.	20,389.48

Salaries, Services and Gratuities — *(Continued)*

Rennie, Huel A.	30,438.56
Renny, Alison E.	22,002.46
Rens, Frances M.	24,918.00
Renton, Douglas Godfrey	35,580.00
Renwick, R. Patricia	37,967.77
Renwick, Vonda	29,340.00
Repski, Karen J.	21,681.59
Resch, Sophie J.	21,372.00
Reschke, Eric E.	33,496.42
Resener, Elizabeth L.	22,572.00
Retzlaff, Harold	29,037.00
Revell, Dorothy A.	33,336.00
Revet, Susan D.	35,514.86
Rey, Theodore W.	49,524.00
Reynolds, Edwin J.	23,993.38
Reynolds, Jean D.	34,695.14
Reynolds, Margaret M.	23,907.33
Reynolds, Norma Jean	35,816.00
Reynoldson, Marie J.	28,182.00
Reynoldson, Ruth	21,264.00
Rezansoff, Donna Marie	22,446.00
Ricci, Maria	22,572.00
Rice, Marilyn	36,612.00
Rich, Terry L.	23,116.82
Richard, Leonard	24,562.32
Richard, Marc	20,350.27
Richards, David R.	47,520.00
Richards, Ken	20,056.66
Richards, Norman	26,712.00
Richards, Ray H.	34,386.00
Richards, Rodney J.	27,762.52
Richards, William L.	59,786.32
Richardson, Gordon G.	35,488.00
Richardson, Janice A.	21,991.20
Richardson, Kenneth	20,357.58
Richardson, Neil W.	49,524.00
Richardson, Wayne	29,645.56
Richaud, Mary	30,732.00
Richer, James	21,832.88
Richert, Elmer J.	45,018.00
Richmond, Anthony E. (Tony)	65,255.44
Richmond, Roberta	34,038.00
Richter, Chris A.	35,539.03
Richter, Daryl A.	30,678.00
Richter, Kelly L.	35,220.00
Riddell, Robert J.	22,422.96
Ridsdale, Barbara Dianne	26,986.25
Rieb, Deborah R.	30,970.40
Riendeau, Ian M.	21,744.00
Ries, Cheryl Ann M.	22,242.12
Ries, Leonard	38,145.00
Righetti, Brenda M.	37,138.71
Rightmyer, Barbara F.	23,121.44
Rindahl, Grace A.	34,195.01
Rindahl, Jay Alan	31,332.00
Rindero, Gordon H.	24,883.71
Ring, Carole C.	25,045.10
Ring, Herbert W.	20,516.13
Ring, Larry D.	26,358.00
Ring, Nadine G.	23,412.00
Ring, Susan L.	20,478.00
Rio, Joseph H.	21,156.39
Ripley, Sharon L.	28,054.24
Risula, Dale K.	26,340.00
Ritcey, David	40,224.00
Ritchie, Cindy B.	25,834.72
Ritchie, David S.	23,207.00
Ritchie, Eleanor H.	29,700.00
Ritchie, James Jr.	32,795.10
Ritchie, Kathy L.	20,543.79
Ritchie, Marlene	20,347.68
Ritchie, Sandra L.	23,298.00
Ritsco, Louis	39,456.00
Rivard, Claudette D.	23,716.73
Rivers, Joyce M.	21,372.00
Roach, William J.	26,248.48
Roadhouse, Audrey Jane	24,437.00
Roadhouse, Robert Trevor	56,013.98
Robb, Charles N.	31,883.01
Robb, John G.	41,390.70
Roberts, Benjamin P.	24,027.49
Roberts, Earl E.	24,521.44
Roberts, George Daniel	56,400.00
Roberts, Gordon H.	42,780.00
Roberts, Jean C.	26,784.00
Roberts, Jo	30,234.90
Roberts, John	39,384.00
Roberts, Michael J.	46,497.00
Roberts, Robert H.	30,074.17
Robertshaw, Neil E.	30,768.21
Robertson, Barry A.	28,961.63
Robertson, Dave	27,096.00
Robertson, Dr. Hugh E.	73,740.00
Robertson, Duncan Franci	37,908.00
Robertson, Eloise Lynne	28,007.70
Robertson, Evelyn J.	23,962.16
Robertson, Floyd G. H.	25,741.16
Robertson, Lorraine P.	35,286.00
Robertson, Marie Y.	29,642.85
Robertson, Michael	26,712.00
Robertson, Nancy E.	25,020.00
Robertson, Robert E.	25,157.02
Robertson, Shirley L.	22,025.01
Robillard, Albert	41,778.00
Robillard, Alex J.	30,457.92
Robillard, Della D.	25,319.00
Robillard, Elsie A.	26,553.45
Robillard, Lawrence C.	20,676.00
Robillard, Wilbert M.	41,434.86
Robin, Michelle	27,439.15
Robinson, Barbara G.	22,701.19
Robinson, Donna M.	33,838.58
Robinson, Douglas	27,844.81
Robinson, Glen R.	43,878.00
Robinson, Gordon T.	36,600.00
Robinson, J. Paul	61,308.23
Robinson, Jackie N.	23,206.81
Robinson, John David	48,664.24
Robinson, Linda G.	27,936.00
Robinson, Louis M.	28,530.00
Robinson, Margaret	34,063.26
Robinson, Melvin	43,200.00
Robinson, Rob John	20,766.00
Robinson, Ruth	21,253.32
Robinson, Scott R.	37,519.57
Robinson, Shelley L.	31,554.00
Robinson, W. J. Ronald	33,917.11
Robinson, W. Murray	43,684.00
Robison, Margaret Jackie	32,580.00
Robson, Russell C.	29,118.00
Rocen, John	20,132.72
Roche, Deanna J.	21,808.32

Salaries, Services and Gratuities — *(Continued)*

Rock, Terrence W.	38,106.00
Rock, Trevor	35,916.00
Rockel, Kenneth	56,400.00
Rodenbush, Kenneth L.	41,442.00
Rodgers, Edward	21,979.70
Rodine, Derrell A.	30,655.50
Rodland, Peter	38,364.00
Rody, Jocelyne M.	25,863.79
Rodych, Victor	30,376.70
Roeger, Hans	26,313.00
Roemer, Irene L.	20,543.26
Roenspies, Kenneth G.	34,778.37
Roenspiess, Jerry L.	30,171.10
Roettger, Joe R.	39,789.49
Rofe, William E.	23,420.45
Rog, Leonard S.	56,376.00
Rog, Walter F.	27,018.00
Rogal, Patrick P. J.	27,875.72
Rogers, Barbara	27,941.39
Rogers, Daniel	24,498.00
Rogers, Ian F.	1,716.00
Rogers, Keith A.	59,676.00
Rogers, Patricia	37,037.16
Rogers, Stewart V.	21,733.80
Rogers, Theresa	24,510.00
Rogers, Thomas G.	48,876.00
Rogerson, J. Terry	41,825.60
Rogerson, Sheila Gayle	40,236.00
Rogowski, Helene F.	26,087.15
Rogoz, Dora	23,298.00
Rogozinski, Dale R.	25,212.45
Roh, Darrel M.	20,749.38
Rohachuk, Walter A.	31,369.66
Rohatyn, James Michael	37,938.00
Rohr, Betty A.	22,260.57
Rohrer, John K.	38,364.00
Rolfe, Donald G.	33,442.84
Rolheiser, Benny J.	23,279.28
Rolles, Glen P.	42,759.00
Rolles, Margaret	23,412.00
Rollie, Alan J.	29,761.39
Rollins, Jennifer A.	21,468.54
Rollins, Louisa	21,264.00
Rollwagen, Robert I.	30,226.95
Rolston, Peter M.	36,030.00
Romanchuk, George	29,028.07
Romani, Dario A.	32,937.00
Romaniuk, Anne	21,187.28
Romaniuk, Gail	34,900.86
Romanoski, Robert	29,444.00
Romanuik, Janette L.	20,906.13
Romashenko, Darlene A.	21,480.98
Roming, Carolynne	26,943.00
Rommel, Esther	28,220.45
Romphf, Calvin C.	27,342.00
Roney, James F.	33,816.00
Roney, Keith	30,528.00
Rongavilla, Danilo R.	20,514.29
Rongavilla, Dr. Dominador	73,899.60
Ronyk, Gwenneth J.	23,784.00
Ronyk, Reg. N.	47,055.00
Roper, Gary C.	26,756.52
Roper, Louise M.	29,940.00
Rose, Bonnie	25,489.07
Rose, Linda J.	41,843.02
Rose, Rae Mahlon	27,183.01
Rose, Wayne A.	34,040.77
Rosen, Philip E.	51,804.00
Rosenbluth, David P.	34,106.00
Rosenfeld, Joyce E.	29,877.36
Rosenthal, Beryl N.	27,871.61
Rosin, Lawrence	35,239.45
Roske, Darwin E.	35,190.00
Rosnes, Oscar M.	21,368.32
Rosom, Elaine	21,372.00
Rosom, Milton E.	39,432.00
Ross, Diana L.	28,086.94
Ross, Donald A.	37,044.00
Ross, Doris	40,080.40
Ross, Edna Marie	26,603.34
Ross, Garry A.	26,241.85
Ross, Grant O.	34,378.65
Ross, Jim R. T.	28,535.72
Ross, Leta O.	34,506.63
Ross, Lynda M.	22,796.76
Ross, Marlene L.	32,068.33
Ross, Merle R.	29,013.71
Ross, Olga	22,519.80
Ross, Penny L.	30,069.60
Ross, Ronald R.	36,624.00
Ross, Rose	28,509.79
Ross, Shirley	21,084.00
Ross, Tom	24,310.56
Rossler, Adolph	34,136.40
Rosvold, Max L.	29,710.38
Roszell, Donald D.	40,224.00
Rothecker, Ronald J.	31,571.85
Rothenburger, Raymond	33,948.00
Rothwell, Irene L.	20,326.98
Roulston, W. Sharon	39,496.71
Rousay, Gloria J.	28,589.52
Rousseau, Hon. Paul E.	64,727.08
Rousseau, Pauline M.	23,892.60
Routledge, Linda J.	26,351.66
Routley, Ronald B.	43,200.00
Rowan, Gordon Thomas	46,729.74
Rowan, Zinnia J.	20,901.12
Rowbotham, Beverley J.	22,721.94
Rowbotham, Roberta G.	26,148.00
Rowe, Calvin M.	23,412.00
Rowe, Francis L.	21 195.21
Rowell, Reginald	23,543.24
Rowland, Clara M.	23,520.00
Rowland, Daryl Brett	29,827.73
Rowland, Lyle R.	35,756.81
Rowland, Richard E.	32,972.46
Rowlatt, John Donald Foss	67,585.73
Rowley, John J.	26,425.71
Rowley, Patricia J.	23,292.00
Rowley, Roy W.	40,069.22
Roy, Bruce	26,096.04
Roy, John J.	24,571.65
Roy, Leonard	20,922.39
Roy, Lionel Cecil	23,004.00
Roy, Thomas J.	26,073.90
Royds, S. Yvonne	33,804.00
Royko, Susan M.	21,653.95
Rozvelt, Tamara	20,745.66
Rubin, Peggy L.	26,916.38
Rublee, Joyce D.	35,634.61
Ruchotzke, Charles S.	32,710.00
Rudachyk, Linda K.	24,990.00

Salaries, Services and Gratuities — *(Continued)*

Rudachyk, Sherry	22,636.99
Rudichuk, Judith M.	32,406.00
Rudrick, Nicholas M.	71,194.60
Rudychuk, Margaret H.	22,764.08
Ruf, Paul E.	27,006.66
Rugg, David L.	34,512.00
Rugg, Robert B.	39,246.00
Ruholl, Marie	20,847.85
Rule, Christopher S.	30,093.63
Rumancik, Gilbert	27,398.65
Rumancik, J.	25,942.38
Rumpel, Siegfried R.	33,102.00
Runge, Jeanette E.	21,324.60
Runge, Jennie S.	21,372.00
Runge, Wayne J.	46,560.00
Runtz, Gerald Norman	27,695.15
Ruschiensky, Beverley I.	21,641.77
Rusconi, Garth D.	45,052.00
Rush, Dennis	30,257.23
Rushoway, Murray	25,417.51
Rushowick, Bonnie C.	32,783.95
Rusk, Louis	37,044.00
Ruskowski, Ursula	23,880.00
Rusnak, James J.	25,920.63
Russell, Dr. Terence	55,176.00
Russell, Fraser G.	31,465.70
Russell, Gerald D.	29,459.20
Russell, Gerald N.	23,953.70
Russell, Gordon W.	47,700.00
Russell, James K.	40,590.66
Russell, Kenneth	32,479.15
Russell, Lorna E.	29,142.00
Russell, Norris Alexande	31,245.34
Russell, Patrick D.	31,954.94
Russell, Sharon A.	37,750.08
Russell, Susan G.	27,450.00
Russell-Doan, Judith	36,774.00
Rust, Francis A. W.	34,014.00
Rusu, Mildred H.	21,515.63
Ruszkowski, Marilyn	34,552.00
Rutherford, Glenn S.	49,632.00
Rutherford, Greg M.	37,206.00
Ruthven, James H.	32,472.00
Ruthven, Myrna R.	27,574.96
Rutten, Kenneth	26,622.56
Rutter, Josephine M.	22,259.37
Ruys, Paul R.	23,101.27
Ryalls, Kenneth	23,854.61
Ryan, Allen James	30,096.00
Ryan, David G.	35,813.32
Ryan, David J.	33,337.85
Ryan, Helen Avis	25,837.79
Ryan, Hugh G.	34,107.79
Ryan, Judith	30,456.00
Ryan, W. Glen	25,348.00
Ryan, William	24,212.77
Rybchuk, Metro C.	37,410.01
Rybinski, Michael F. J.	23,730.48
Rychlo, Greg	25,459.20
Ryczak, Michael	36,696.00
Ryhorchuk, Patricia G.	30,588.00
Ryma, Bernard J.	40,236.00
Rymes, Stephen M.	29,037.00
Rysavy, Roy R.	52,079.00
Sabados, Arthur E.	34,530.46
Sabirsh, Edward	22,222.72
Sabiston, Roger D.	22,661.27
Sachkowski, Marvin	24,572.22
Sachs, Judith	23,412.00
Sack, Penny Linda J.	26,891.18
Sackney, Onisime	34,512.00
Sackney, Walter	32,603.36
Sadar, Cyril	32,300.98
Sader, Carolyn Ruth	27,582.00
Safinuk, Walter	56,400.00
Safronetz, Larry C.	28,566.87
Sagal, Francis E.	25,604.69
Sagal, Kenneth P.	35,496.00
Sagal, Michelle	23,219.99
Sagasz, Wolodymyr	30,996.00
Sager, Anne	20,264.84
Sahagian, Nathan J.	27,648.14
Sajtos, C. Joan	24,882.87
Sakatch, Olga H.	21,273.47
Sakon, T. Marie	39,810.00
Sali, Phyllis M.	21,372.00
Salicon, Leo	30,849.63
Salinas, Maria I.	26,088.68
Salloum, Brady Scott	32,361.62
Salm, Patricia	31,876.76
Salmers, Marlene	26,003.91
Salminen, Sulo A.	27,081.75
Salmon, Margaret E.	23,876.59
Salte, Charlotte A.	27,450.00
Salter, Elizabeth	31,431.00
Salutin, Lorne M.	31,788.00
Sample, Kenneth	23,103.00
Samson, Henri	27,672.20
Samuel, Dr. Rahamin B.	80,897.20
Samuels, Glado E.	31,260.00
Samuelson, Glen M.	31,534.00
Sand, Robert A.	38,364.00
Sand, Susan E.	23,972.00
Sandbeck, Audrey A.	28,182.00
Sandbeck, Margaret A.	22,458.00
Sandbeck, William A.	38,988.00
Sandberg, Hon. John J. S.	65,558.08
Sanden, Richard T.	28,990.09
Sander, Josephine J.	20,142.00
Sander, Paulette J.	20,478.00
Sanders, Hal David	29,625.00
Sanderson, Anne E.	27,642.00
Sanderson, Anne L.	22,032.00
Sanderson, Bernice	28,770.31
Sanderson, Edward A.	36,027.92
Sanderson, Henry E.	28,595.56
Sanderson, Keith S.	29,988.00
Sanderson, Thomas I.	34,099.21
Sandeski, Cindy A.	25,513.87
Sandham, Christine M.	27,344.24
Sandiford, Erskine	40,020.70
Sandstrom, Catherine Lois	34,512.00
Sanduliak, Sarah P.	25,154.95
Sandy, Joan	25,422.00
Sanftleben, Bertha G.	37,866.80
Sangster, Katherine Helen	25,017.00
Sanjenko, Robert A.	25,821.50
Sankey, Allan L. H.	21,451.70
Sannes, Laverne	28,728.00
Santha, Raymond	33,948.00
Sapara, Mervin J.	30,185.14

Salaries, Services and Gratuities — *(Continued)*

Sapp, Dwayne L.	21,078.12
Sapsford, Lois L.	25,302.00
Sarazin, Betty J.	24,824.48
Sarchuk, Cyril K.	21,375.72
Sarchuk, Leona J.	20,745.00
Saretski, Clara	21,372.00
Sargent, Pamela D.	21,775.09
Sargent, Sydney	25,350.45
Sarich, Josephine	21,372.00
Sarnecki, Antoni L.	28,753.17
Sarvajc, Ronald Lloyd	51,276.00
Sask. Public Service Commission	85,793.39
Sass, Carolyn L.	20,142.00
Sass, Leonard John	25,119.96
Sass, Robert	23,874.00
Sather, Barry	27,238.44
Sather, Jane M.	37,425.00
Satter, Martha P.	41,019.66
Saucier, Marilyn	33,336.00
Sauder, Brian	22,034.46
Sauder, Kenneth	2[illegible]781.52
Sauder, Lloyd	43,[illegible]50.37
Sauer, Carol M.	28,096.79
Sauer, Elaine E.	25,538.00
Sauer, Glenn M.	27,858.00
Sauer, Jill Anne	23,238.95
Sauer, Ronald F.	54,324.00
Saulnier, Giles C.	27,436.91
Saulteaux, Roswald J.	32,879.07
Saum, John D.	51,804.00
Saunders, Frederick M.	31,623.00
Saunders, Kenneth J.	27,944.81
Saunders, Stuart	26,689.95
Sauve, Margaret M.	24,912.43
Sauverwald, Kenneth L.	30,957.96
Sauvie, Harvey	27,170.33
Savage, Brian E.	21,351.73
Savage, Donald F.	41,206.00
Savage, Gladys D.	22,047.01
Savage, John J.	45,744.00
Sawa, Ronald	32,027.76
Sawatsky, Arthur J.	28,957.62
Sawatsky, Douglas B.	21,321.54
Sawatzky, Albert Neil	43,236.00
Sawatzky, Gerald G.	31,630.65
Sawatzky, John V.	20,225.34
Sawatzky, Robert A.	30,997.25
Sawicki, Frank M.	24,568.62
Sawyer, Louise T.	36,558.81
Saxton, Bertha M.	32,071.00
Saxton, Robert W.	39,938.15
Sayers, Donald Brian	35,719.56
Scales, Lamar	25,672.68
Scarfe, Albert W.	26,239.40
Scarrow, Marlies (Molly)	27,508.43
Scattergood, George	46,228.00
Schaan, Allan N.	41,928.00
Schaan, Marlene A.	20,538.42
Schaan, Marlene Annette	20,451.15
Schacht, Karl H.	30,337.62
Schachtel, Allan J.	49,632.00
Schaefer, Donna L.	23,298.00
Schaefer, Melissa M.	27,238.47
Schafer, Allan E.	31,773.96
Schafer, Enid M.	20,388.36
Schafer, Murray H.	56,376.00
Schaffer, Deborah L.	20,478.00
Schaffer, Isabella R.	25,176.00
Schaffer, Joseph W.	30,168.39
Schaitel, Marvin R.	25,667.92
Schalm, Philip	65,832.00
Schalme, Cheryl D.	21,925.91
Schalme, Karen L.	21,157.97
Schamber, Alexander C.	43,242.00
Schan, Frank J.	35,182.00
Schappert, Edward	35,880.00
Schappert, Henry J.	47,568.00
Scharf, John S.	47,562.00
Schatz, Alfred	32,069.53
Schatz, Rodney	21,311.66
Schedlosky, Eugene	33,072.00
Scheelhaase, C. G.	35,178.00
Scheidt, Vernon E.	37,326.00
Scheirer, Sharen M.	21,164.55
Scheirich, Rose	22,196.42
Schell, Alvin Donald	62,268.00
Schell, Charlene H.	24,566.89
Schell, Colleen A.	20,571.73
Schell, Edmund J.	24,313.31
Schellenberg, Frances Lynn	24,525.00
Schellenberg, Harvey A.	20,855.92
Scherer, Kenneth	37,044.00
Schergel, Willy P.	46,249.95
Scherle, Irvin	30,822.49
Scherle, Leonard	31,728.00
Scherle, Philip H.	30,002.10
Schermann, Wanda T.	21,372.00
Scherr, Glenn D.	24,146.16
Schettler, Donald B.	36,312.00
Schiefner, Steven D.	30,980.00
Schier, Mary Elizabeth	23,386.00
Schier, Max	24,270.58
Schiffner, Phyllis T.	22,641.97
Schiissler, Debra A.	25,178.04
Schille, Edward V.	41,100.00
Schille, Petronella E.	29,142.00
Schiller, Yvonne	26,610.00
Schiltroth, Marlene D.	20,460.48
Schindel, Barbara Jean	24,739.80
Schindel, Ruth M.	29,340.00
Schinold, John J.	22,284.41
Schirr, Jean R.	23,464.13
Schlosser, Donna M.	21,432.00
Schlosser, Rodney L.	32,190.00
Schmalenberg, Yvonne L.	24,094.85
Schmaltz, Jeannine	29,142.00
Schmalz, Colette	23,843.78
Schmeiser, Douglas A.	35,000.00
Schmid, Albert P.	49,524.00
Schmidt, Adam P.	34,524.00
Schmidt, Alois J.	31,926.00
Schmidt, Arnie E.	26,400.08
Schmidt, Cindy J.	20,142.00
Schmidt, Dennis David	36,851.20
Schmidt, Eldor C.	53,832.00
Schmidt, Erwin	31,080.34
Schmidt, Grant J.	37,800.59
Schmidt, Greg	30,831.00
Schmidt, James J.	42,204.00
Schmidt, Jerry J.	29,670.90
Schmidt, June L.	30,778.28
Schmidt, Laurie Ann	20,127.90

Salaries, Services and Gratuities — *(Continued)*

Schmidt, Randy D.	39,384.00
Schmidt, Ronald F.	23,554.70
Schmidt, Teresa	22,572.00
Schmidt, Valerie	21,810.96
Schmidt, Werner W.	28,915.36
Schmit, Gwendolyn Berne	29,142.00
Schmunk, Herbert	33,816.00
Schnee, Dr. Paul F.	70,788.00
Schneider, James	49,632.00
Schneider, Jaynell H.	21,439.80
Schneider, Keith E.	62,064.00
Schneider, Lawrence	31,786.02
Schneider, Ronald J.	23,616.86
Schneider, Walter A.	45,068.47
Schnieder, David R.	27,418.30
Schnurr, Jerry R.	22,910.20
Schoenfeld, Lorelle E.	39,350.37
Schoenhals, Hon. Paul J.	66,358.08
Schoenhofen, Edward W.	31,623.00
Schommer-Swaan, Marie	36,460.47
Schonhoffer, Barbara L.	24,936.00
Schouten, Valerie N.	25,176.00
Schrader, Barry	34,976.89
Schrader, Cathy M.	25,918.91
Schreiner, Celia M.	27,461.56
Schreiner-Steernberg, Colette O.	20,478.00
Schreiter, Martin	29,020.94
Schroeder, Carol M.	24,177.88
Schroeder, Deborah A.	30,222.00
Schroeder, Jill K.	21,527.52
Schroeder, Nadine E.	23,437.76
Schroeder, Nick	27,884.11
Schroeder, Robert J.	31,353.02
Schropp, Jerry P.	42,780.00
Schrutek, Waldemar	34,686.00
Schryver, Lisa R.	24,618.28
Schubach, Cherryl J.	25,414.09
Schuck, Marlen O.	27,555.46
Schuett, Leonard V.	36,945.00
Schulte, Claudette E.	29,671.00
Schultenkamper, J. A.	29,118.00
Schultenkamper, Mary	33,402.64
Schultz, Cynthia	20,958.71
Schultz, Dennis A.	25,921.00
Schultz, Duane M.	34,194.00
Schultz, Howard C.	27,545.58
Schultz, Ian Ken	43,692.00
Schultz, Walter A.	28,109.79
Schulz, Allen M.	34,129.25
Schurko, Luella R.	26,148.00
Schurr, Carol Darlene	21,372.00
Schury, Roxane A.	27,699.20
Schuster, Alan C.	58,536.00
Schuster, Don W.	51,804.00
Schuster, Garnet W.	30,400.30
Schuurmans, Frank J.	22,859.00
Schuweiler, Linda K.	26,107.09
Schwab, Brian L.	42,780.00
Schwan, Diana	21,426.70
Schwanbeck, Bruce	22,851.09
Schwartz, Ernest O.	35,221.25
Schwartz, Georgia	24,959.59
Schwartz, Jacob A.	63,990.00
Schwartz, Sheldon Neil	44,646.00
Schwartz, William M.	58,536.00
Schweitzer, Dan	25,824.70
Schweitzer, Grant L.	23,736.24
Schwenneker, Irma A.	27,091.28
Schwindt, Cynthia J.	25,467.77
Sciban, Garry	31,618.50
Scissons, Kevin H.	36,570.14
Scott, Alvin L.	33,948.00
Scott, Annie-Mae	23,412.00
Scott, Blaine P.	54,666.96
Scott, Charles Wesley	31,696.92
Scott, Corinne	21,799.72
Scott, Darlene J.	30,370.32
Scott, Herbert M.	47,568.00
Scott, John	36,788.40
Scott, John L. M.	49,524.00
Scott, Lorraine M.	29,248.80
Scott, Lorraine N.	21,372.00
Scott, Louise A.	25,331.56
Scott, Mark E.	31,731.00
Scott, Marlene Jean	20,396.91
Scott, Mary Colette	31,014.85
Scott, Patricia G.	25,765.14
Scott, Robert E.	30,384.00
Scott, Robert Sidney	34,152.00
Scott, Roberta J.	21,372.00
Scott, Russell W. E.	21,800.28
Scott, S. Kent	41,220.00
Scott, Terrence Garth	40,200.00
Scott, Thomas R.	27,687.04
Scott, Vernon	21,372.00
Scott-Kirk, Janice M. C.	30,277.24
Scoville, Albert E.	31,912.04
Scragg, Irene	24,459.17
Sculli, Donna M.	21,372.00
Seabrook, Harold	26,547.00
Seal, Mildred Pernilla	23,190.85
Sealy, Eustace	23,142.00
Seaman, Allan F.	31,990.00
Sears, Edwin N.	27,928.83
Searson, George N.	23,945.18
Sebastian, Frank A.	41,436.51
Sebastian, Rudolph J.	32,710.00
Sebastian, Shirley	23,334.81
Seckinger, Genevieve	23,698.84
Secondiak, Iris R.	27,395.61
Seegerts, Donald	25,256.79
Seeley, John Thomas	37,576.32
Seepersaud, Joy N.	21,242.05
Sefton, Shirley	45,963.42
Seghers, D'Arcy Christine	31,639.62
Seghers, Darcy	23,640.91
Seghers, Hector A.	27,363.92
Segi, Avis Nadene	23,736.00
Seib, Raymond J.	39,927.99
Seib, Ronald A.	30,697.48
Seibel, Cindy G.	41,650.00
Seibel, Diana R.	21,372.00
Seidler, Daniel B.	20,176.68
Seidlitz, Kathleen I.	23,865.24
Seiferling, James J.	45,018.00
Seiferling, Jamie C.	24,241.81
Seifert, Ann B.	22,866.49
Seiffert, Beverley J.	29,988.00
Seis, Eugene	34,188.00
Seis, Morley J.	42,756.00
Selvewright, John	23,101.72
Sekundiak, Dwayne A.	40,008.00

Salaries, Services and Gratuities — *(Continued)*

Selby, Austin W.	43,423.93
Selin, Ernest Walter	53,484.00
Selin, Linda	35,235.67
Selinger, Aloysius J.	43,020.00
Selinger, Kevin	20,867.74
Selinger, Noella	31,496.00
Sellar, Gordon K.	41,500.73
Sellars, Edna M.	23,283.61
Sellers, Betty J.	30,623.09
Sellers, David H. A.	27,577.97
Sellers, James B.	55,260.00
Sellsted, John E.	30,624.00
Selody, Pauline	25,176.00
Selody, Phillip F.	37,044.00
Seltzer, Leslie	23,974.76
Selzer, L. Karon	27,015.00
Selzler, Arnold	27,752.08
Semple, Ian T.	27,244.71
Semrau, James D.	48,576.00
Sen, Lois A.	29,411.50
Senft, Dallas	48,168.00
Senft, Dennis	24,054.00
Senft, Dwayne N.	33,348.08
Senft, Gail A.	23,412.00
Senga, Laura J.	22,527.00
Senger, Glenda G.	20,310.75
Senik, Robert N.	24,075.73
Seniuk, Gerald T.	68,988.00
Senkiw, Lorraine	38,144.77
Sentis, Robert R.	58,536.00
Senuik, Peter	20,464.93
Senuik, Richard	33,246.00
Senyk, Stephen T.	51,804.00
Serack, Ronald	28,586.37
Serack, Victoria V.	32,283.00
Sereda, Andrew W.	51,804.00
Sereda, Emil R.	21,558.90
Sereda, Henry A.	43,200.00
Sereda, Johanna	25,975.66
Sereda, Karen Y.	22,154.09
Sereda, Myron A.	61,212.00
Serrand, Felix	20,533.59
Serson, Winston R.	21,326.51
Setter, W. Keith	39,624.00
Seufert, Margaret R.	26,598.00
Seymoar, Nola K.	31,021.85
Shaak, Robert J.	47,004.00
Shacter, Sidney W.	38,178.00
Shalansky, Allan W.	45,570.00
Shalley, Donald William	47,950.12
Shaner, Gordon B.	68,988.00
Shanks, Noble	23,658.32
Shanner, Donald J.	37,684.00
Shanner, Robert G.	38,820.00
Sharma, Hari Datt	32,724.00
Sharp, Albert A. Sr.	34,002.12
Sharpe, Edith J.	29,142.00
Shattuck, Laurie	24,009.33
Shaw, Adena Marion	31,752.00
Shaw, Brian	42,780.00
Shaw, Charles A.	32,136.00
Shaw, Harvey R.	30,682.47
Shaw, Lynda Joanne	20,242.42
Shaw, Michael Frank	49,990.87
Shaw, Stewart J. M.	43,200.00
Shawcross, Reginald L.	37,326.00
Sheahan, Maureen	27,730.98
Sheard, William A.	70,248.00
Sheasby, Percy James H.	58,178.00
Shebeluk, Clifford	28,692.00
Sheldon, Glen T.	27,342.00
Sheldon, Norma Irene	25,205.50
Sheltgen, George	30,156.00
Shepard, Robert Bruce	32,800.00
Shepherdson, Eleanor Marie	30,273.03
Sheppard, Dolores M.	36,581.76
Sheremeta, Judith	28,762.33
Sheremeta, Richard Paul	22,161.00
Sheridan, Michael H.	37,524.00
Sherman, Bev Wayne	24,402.44
Sherratt, Dennis	44,830.54
Sherwood, Gordon R.	27,448.78
Shewchuk, Derald Robert	31,581.93
Shiels, A. Carl	57,064.00
Shier, Bruce	42,108.00
Shier, Dale W.	24,820.00
Shier, Wallace C.	36,696.00
Shillington, Dale R.	21,771.00
Shillington, E. Donald	25,669.18
Shillington, Edward B.	40,108.01
Shiplack, Mary A.	21,372.00
Shiplett, David	21,909.89
Shivak, John W.	53,832.00
Shymr, Joyce C.	28,240.00
Shoaf, Roy	26,863.00
Shober, Greg A.	24,595.93
Shoemaker, Robert	25,322.10
Shook, Darlene Ann	25,422.11
Shook, Richard B.	29,206.60
Shopa, Fred	30,779.06
Shortt, A. David L.	34,785.00
Shoulak, Francis R.	30,808.03
Shpak, Mary C.	21,372.00
Shpak, W. Donald	37,677.86
Shtuka, Fred	44,493.69
Shukin, Paul P.	40,428.00
Shussel, Rick A.	35,265.57
Shutko, Leonard J.	29,440.88
Shuya, Miles S.	27,612.00
Shykula, Michael	42,925.20
Sibbald, Thomas I. I.	55,509.11
Sicoli, Peter F.	38,364.00
Sidaway, Frederick J.	28,971.92
Sidaway, Helene	25,361.32
Sieben, Michael J.	47,067.46
Sieben, Sharon J.	20,964.77
Siebold, M. Leah	55,632.00
Sieffert, Arthur	28,176.00
Sieffert, William A.	33,948.00
Siemens, Esther	30,347.57
Siemens, Kathleen M.	21,372.00
Siemens, Lloyd	38,508.00
Siemens, William	35,151.00
Siganski, Edward	28,890.10
Sigfusson, Eugene A.	43,782.64
Sigurdson, David B.	34,619.57
Sihota, Manjit S.	39,816.00
Sikora, Dale L.	40,428.00
Silbernagel, Eric E.	38,592.00
Siller, Jessie	37,044.00
Silversides, Sandra L.	33,344.86
Silvester, Paul V.	27,167.83

Salaries, Services and Gratuities — *(Continued)*

Silzer, Alfred E.	43,662.00	Skauge, Allen	35,196.00
Silzer, Audrey B.	25,578.45	Skelly, Walter O. J.	53,787.82
Silzer, David J.	41,148.00	Skeoch, Judith L.	21,188.70
Silzer, Delayne Anne	23,683.12	Skikevich, Barbara C.	20,376.00
Silzer, Edward	41,362.80	Skilnick, Cheryl M.	26,178.28
Silzer, Gladys	32,379.16	Skilnick, Frank G.	43,704.00
Silzer, John C. Kent	52,992.00	Skinner, Melvern B.	40,402.15
Silzer, Kenneth Jack	34,005.48	Skinner, Reginald R.	47,568.00
Silzer, Marilyn Beth	21,345.65	Sklarchuk, Ernest	39,241.06
Silzer, Phyllis	20,130.61	Skokum, John G.	25,176.00
Sim, Brian N.	35,556.00	Skoll, Dr. S. Louis	81,660.00
Simaluk, Anthony	23,467.78	Skolney, Amy M.	20,838.00
Simaluk, Candice J.	25,854.16	Skorobohach, Johnny E.	23,976.00
Simes, Sheila Doralice	20,451.99	Skotnicky, Carl	36,624.00
Simmons, Dwayne K.	31,332.00	Skotnitsky, Robert	22,078.00
Simmons, Garth D.	37,836.00	Skrapek, Candace	38,375.45
Simmons, James C.	37,044.00	Skrudland, Harvey P.	30,333.56
Simmons, Robert C.	20,718.00	Skrypnyk, Kathryn	21,372.00
Simms, Margaret A.	21,751.00	Skrzeszewski, Stan E.	23,435.44
Simon, George	30,156.00	Skulmoski, Beverly J.	32,750.64
Simonar, Keith R.	27,966.76	Skulmoski, Stanley	37,947.20
Simonot, Gilbert R.	28,597.86	Skwara, Adeline M.	47,363.00
Simonson, Eleanor B.	25,363.03	Slade, Peter J.	21,349.01
Simpson, Barry James	26,967.47	Slater, Margaret Fern	21,993.00
Simpson, Carol	21,991.88	Slater, Randy D.	24,849.93
Simpson, David A.	47,004.00	Slegel, Carl L.	58,779.00
Simpson, Frances M.	26,282.94	Slegel, Karen	31,320.00
Simpson, Frank L.	52,386.10	Slimmon, Beverly	21,887.73
Simpson, John	25,425.47	Slimmon, Lynda Susan	31,983.97
Simpson, Lorri	23,412.00	Slimmon, William L.	22,552.00
Simpson, Michael G.	24,867.00	Slinn, Carell R.	24,139.08
Simpson, Ronald A.	32,349.20	Slinn, Doreen E.	21,536.00
Simpson, Ronald J.	39,898.18	Slowenko, M. Ellen	27,096.00
Simpson, Stan	31,493.01	Slywka, Edward A.	39,084.00
Sinclair, Alan B.	27,018.00	Smale, Marlene O.	37,326.00
Sinclair, David J.	29,441.51	Small, Glennys	20,188.50
Sinclair, Dawn D.	22,202.27	Small, Richard	31,573.25
Sinclair, Douglas A.	31,704.00	Small, William B.	23,535.95
Sinclair, Ervin P.	21,137.69	Smalley, Colleen Charlotte	31,302.23
Sinclair, Frank W.	41,928.00	Smallshaw, George	53,832.00
Sinclair, Heather Anne	24,841.52	Smallwood, Kenneth L. M.	57,798.00
Sinclair, Howard D.	23,908.24	Smart, Lyla L.	26,075.08
Sinclair, Ian W.	45,628.76	Smart, Neal H.	33,472.66
Sinclair, James	24,652.88	Smart, Suzanne	29,786.44
Sinclair, Juliet A.	25,078.79	Smeby, Curtis D.	34,346.56
Sinclair, Lyle Arnold	26,998.73	Smigarowski, Mary	32,618.72
Sinclair, Morley B.	29,674.00	Smisko, Iris B.	27,797.20
Sinclair, Robert D.	41,574.00	Smith, Allan Edwin	56,400.00
Sinclair, Thomas C.	27,456.74	Smith, Arthur L.	38,729.01
Sinclair, W. Dean	36,300.00	Smith, Beryl D.	22,015.15
Sinclair, William D.	37,482.66	Smith, Beulah E.	31,260.00
Sing Chin, Gerald	42,635.30	Smith, Brian George	38,736.48
Singh, Budram	33,336.00	Smith, Clare E.	24,536.69
Singh, Dr. Gaya	90,056.16	Smith, David J.	32,136.00
Singh, Indira M.	36,300.00	Smith, Douglas	42,780.00
Singleton, Anna G.	22,998.47	Smith, Douglas D.	63,999.96
Sinotte, Richard J. G.	53,997.90	Smith, Douglas M.	37,326.00
Sitter, Ronald F. J.	27,290.00	Smith, Dr. Colin M.	92,700.00
Siu, Dr. John K.	61,666.70	Smith, Dr. William F.	65,292.00
Siwak, Matthew A.	33,147.38	Smith, Duane S.	26,142.00
Siwek, Gerri Ann	25,410.00	Smith, Edward T.	22,806.00
Sixsmith, Kenneth A.	36,168.00	Smith, Edwin David	32,189.66
Skaalrud, Marlene	21,777.31	Smith, Elizabeth Anne	31,454.38
Skaien, Ralph A.	34,524.00	Smith, Elvin J.	26,437.24
Skalicky, Marvin H.	25,536.00	Smith, Frances R.	40,236.00
Skaminis, Valerie A.	26,573.96	Smith, Fredrick L.	42,489.88

Salaries, Services and Gratuities — *(Continued)*

Smith, G. Maynard (Estate of)	21,124.89
Smith, Gail N.	41,444.00
Smith, Harold	25,263.07
Smith, Harry	27,177.88
Smith, Harvey J.	29,538.00
Smith, Herbert L.	29,481.79
Smith, Hon. Patricia A.	66,358.08
Smith, Howard	25,522.32
Smith, Ian A.	24,617.15
Smith, Irene	32,637.38
Smith, J. Anne	25,088.00
Smith, J. Loraine	29,525.50
Smith, Jacqueline M.	29,904.00
Smith, James A.	32,580.00
Smith, James B.	25,860.58
Smith, James R.	24,486.48
Smith, Janice B.	27,450.00
Smith, Jean	22,470.61
Smith, Jeffrey	23,916.00
Smith, Kenneth	22,620.00
Smith, Leighton J.	36,778.36
Smith, Linda J.	22,064.60
Smith, Linton J.	68,988.00
Smith, M. Jean	21,034.30
Smith, Marylynn T.	42,233.09
Smith, Patricia A.	34,788.00
Smith, Patricia E.	27,679.23
Smith, R. Edward	29,722.68
Smith, Raymond	48,576.00
Smith, Riane B.	36,624.00
Smith, Richard	27,342.00
Smith, Rochelle E.	27,029.84
Smith, Ron	20,778.30
Smith, Shaun	38,324.00
Smith, Sherrill A.	21,611.83
Smith, Sidney C.	55,260.00
Smith, Thomas A.	30,348.62
Smith-Collins, Marlene F.	28,829.45
Smith-Windsor, Morley Gren	71,590.98
Smithson, Donna D.	34,773.54
Smoliak, Gordon F.	26,668.36
Smysniuk, John R.	34,857.00
Smysnuik, Rita Georgina	23,845.00
Smytaniuk, Cornell	30,720.17
Smytaniuk, John	25,325.83
Smytaniuk, Magella	27,424.44
Snell, Carol A.	48,627.00
Snell, Ronald W.	35,394.00
Snetsinger, William	31,802.99
Snider, Mervyn J.	27,405.16
Snider, Scott E.	29,113.53
Sniezek, John	32,412.38
Snodgrass, Lowell T.	43,668.00
Snook, William R.	33,467.88
Snow, Edward J.	26,802.00
Snow, Ernest W.	30,912.00
Snyder, Mona R.	21,518.55
Snyman, Philip J.	27,835.00
Sobel, Alan S.	36,363.00
Sochaski, Roman	39,189.84
Sockett, Barry	51,804.00
Soderberg, Ralph A.	35,190.00
Soiseth, Leonard O.	49,632.00
Sojonky, Jean V.	22,572.00
Sokalofsky, Alexander	41,442.00
Sokalofsky, Alexander G.	31,254.31
Sokalofsky, William H.	23,598.00
Sokol, Caroline	20,828.46
Sokolowski, M. Adele	27,723.29
Solie, Audrey N.	21,023.96
Solilo, Bruce A.	29,007.27
Sollosy, Dennis	47,562.00
Sollosy, Dorothy J.	33,569.94
Solly, Irene	21,372.00
Soloducha, Nick	41,244.00
Solomon, Elizabeth	25,652.00
Solomon, Nicholas A.	23,475.21
Solomon, Stanley	27,018.00
Solvason, Eric K.	37,555.86
Sombach, Emma R.	22,999.65
Somers, Marjorie Eileen	27,634.08
Somerton, Patricia M.	33,689.23
Sommerfeld, Alfred	21,852.00
Sommerfeld, Eleanor J.	31,260.00
Sommerfeld, Karla J.	25,510.67
Sommerfeld, Sonia A.	24,816.00
Sommervill, Joyce L.	22,967.79
Sonmor, Gordon R.	33,841.56
Sood, Sunil K.	32,288.97
Soroka, Lloyd N.	44,533.55
Sotheran, Robert B.	33,241.08
Sotropa, Victor	56,400.00
Soucy, Simone I.	25,176.00
Souter, James B.	21,978.00
South, Sandra J.	21,958.00
Southernwood, Wanda	25,839.18
Southgate, Donna L.	20,512.73
Spannier, Lawrence R.	37,818.00
Spannier, Patricia L.	23,602.09
Sparks, Robin	31,972.81
Sparling, Lorne	62,052.00
Sparling, Robert J.	40,428.00
Spearing, Dale E.	35,718.00
Spelliscy, Richard J.	40,623.00
Spelliscy, Sheila A.	29,431.55
Spence, Alfred E.	21,665.34
Spence, John G.	23,914.00
Spencer, Carol A.	23,847.00
Spencer, Garry T.	54,084.00
Spencer, Linda G.	25,768.87
Sperlie, Kenneth A.	29,502.00
Spetz, Garfield Scott	64,545.00
Spicer, Donald M.	47,568.00
Spicer, Gerald R.	23,465.45
Spiess, Susan S.	26,876.20
Spigelman, Martin S.	55,401.00
Spilchak, Maria A.	22,137.63
Spilchen, Paul	28,538.11
Spink, Donna-Lee	36,207.18
Spinney, Faulds P.	34,522.88
Spitz, Angela R.	29,603.69
Spott, Daniel M.	25,261.81
Spott, Sharon Lenore	35,756.21
Sprackman, Leonard L.	23,766.78
Sprecker, Warren	30,909.10
Spreitzer, Patrick K.	31,770.00
Spring, Robert J.	31,611.22
Springer, Gerald D.	33,336.00
Springett, Margaret C.	34,512.00
Springinatic, Marie A.	23,298.00
Springinotic, Patrick N.	22,296.39
Springstein, Peter J.	21,835.30

Salaries, Services and Gratuities — *(Continued)*

Sprong, Robert	51,700.00
Sproule, Faye L.	23,290.97
Sproxton, Lefa L.	38,736.00
Spurling, Brian E.	38,832.00
Srochenski, Walter	29,428.98
Sroka, Ted P.	21,012.00
St. Amand, Emile J.	34,860.00
St. George, L. Bruce	37,326.00
St. Hilaire, Guy R.	28,114.78
St. Marie, Fay L.	32,498.30
St. Michel, Robert A.	61,538.40
St. Pierre, Edwin	28,431.00
St. Pierre, Jacques Paul	24,726.00
Stabbler, Theresa	25,326.99
Stabner, Marjorie M.	47,606.92
Stacey, William E.	21,656.32
Stacyszyn, Valerie A.	22,029.33
Staffen, Brian	23,464.79
Stafford, Glenna I.	31,569.00
Stahl, Gloria M.	32,262.39
Stahl, Ray C.	32,046.00
Stallard, Cathy	27,342.00
Stallard, Robert Thomas	49,874.23
Stamatinos, George	44,652.00
Stamnes, Dennis	21,414.10
Stan, Valerie	33,789.00
Stanek, Jill D.	21,366.85
Stang, Herman J.	28,932.00
Stanger, Gordon T.	53,832.00
Stankowski, Mike T.	21,786.35
Stark, A. Lynn	35,360.00
Stark, June R.	23,946.21
Stark, Lori	21,889.23
Starkebaum, Rose M.	21,372.00
Starks, Edith	21,445.81
Starosta, Steve	27,235.78
Starosta, Walter	31,286.21
Starr, Joan	24,979.58
Starycki, Dora Marion	28,704.00
Statham, Robert C.	28,752.00
Statler, Merna A.	23,412.00
Stattler, Alix R. M.	43,524.00
Stavness, Lyle	43,878.00
Steacy, Newton	52,884.00
Stead, Brenda J.	34,255.49
Stearns, David K.	46,560.00
Stedwill, Katherine M.	32,808.00
Steele, Helen D.	21,312.17
Steele, James B.	29,446.20
Steele, Scott O.	26,306.10
Steen, Elizabeth	21,399.45
Steen, Howard D.	34,434.70
Steen, Patricia A.	24,330.30
Steen, Reta M.	21,950.71
Steeves, Larry	45,081.00
Stefan, Candace A. E.	29,961.00
Stefanovich, Lyle	28,325.87
Stefanuk, Debra M.	22,500.11
Stefiuk, John	41,404.57
Stegeman, Ellen	25,820.86
Steif, Alma	21,424.66
Steiner, Bryan M.	29,988.00
Steinhauer, Frederick James	36,030.00
Steinhauer, Wilfred H.	30,177.25
Steiro, Ralph I.	31,646.28
Steiro, Rosina	30,623.60
Stemler, Mae	24,109.85
Sten, Erland P.	41,668.00
Stenbraaten, Kaare	29,548.16
Stengler, Ronald J.	67,992.00
Stenko, Debra J.	28,939.00
Stenzil, Robert J.	43,020.00
Stepaniuk, Peter	27,614.85
Stephanson, Sylvia	27,168.00
Stephen, Donald A.	36,696.00
Stephen, Mark	25,487.16
Stephens, Dan	39,424.00
Stephens, Maureen W.	21,455.00
Stephenson, Herbert C.	23,829.57
Stephenson, Ronald L.	33,948.00
Sterling. Beverley R.	41,046.00
Sterling, Robert J.	22,824.53
Sterling, Ronald S.	33,562.32
Steuart, Stella M.	28,259.16
Stevens, Douglas F.	21,966.07
Stevens, Larry A.	36,030.00
Stevens, Margaret R.	22,687.89
Stevens, Neall H.	51,804.00
Stevens, Reginald	36,240.00
Stevenson, Barbara Lea	20,527.42
Stevenson, Donald W.	41,064.00
Stevenson, Kenneth R.	25,719.28
Stevenson, Marilyn E.	31,260.00
Stevenson, Ralph Kenneth	72,763.61
Steward, Barry L.	28,932.00
Stewardson, David Roy	44,230.77
Stewart, Alexander	39,816.00
Stewart, Betty L.	29,802.42
Stewart, David K.	39,624.00
Stewart, David R.	20,904.94
Stewart, Dr. Hazel N.	65,292.00
Stewart, Elgan A.	23,649.97
Stewart, Kaija Leena	29,752.33
Stewart, M. A. Helene	30,696.00
Stewart, Marcel	20,928.00
Stewart, Margaret H.	23,298.00
Stewart, Robert	38,106.00
Stewart, Robert J.	43,668.00
Stewart, Robert N.	67,568.33
Stewart, Samuel V.	43,620.00
Stewart, Sydney Roy	23,527.80
Stewart, Vivianne B.	32,484.49
Stewart, Wesley Myles	29,368.57
Sthankiya, Uttam	23,288.27
Stickland, L. Alison	43,668.01
Stickland, Thomas	47,004.00
Stiglitz, Gordon E.	27,364.03
Stilling, Richard A.	34,011.60
Stillwell, Emily I.	31,260.00
Stinnen, Erna M.	40,224.00
Stinson, Gary C.	36,030.00
Stinson, Gerald Deane	57,060.00
Stinson, Richard B.	45,018.00
Stirling, Donald E.	56,376.00
Stishenko, Nickolas	20,605.39
Stobbe, Jeanette M.	25,724.09
Stobbs, Donald Humphrey	24,528.05
Stobbs, James B.	67,992.00
Stobbs, John R.	33,948.00
Stobbs, Ted J.	35,604.00
Stobee, Leslie A.	38,364.00
Stobee, Reta	22,894.92

Salaries, Services and Gratuities — *(Continued)*

Stockham, David J.	31,092.00	Stuhm, Gisela L.	33,246.00
Stockman, Elizabeth	21,372.00	Strumborg, Della K.	29,961.00
Stockman, Sandra L.	28,761.91	Sturgeon, Doreen	25,797.44
Stoddart, Robert J.	34,170.00	Stutt, Roderick I.	37,986.00
Stoesser, John J. M.	61,983.00	Styles, Patricia A.	26,886.00
Stoll, Blaine D.	37,282.14	Styles, Wayne R.	29,237.87
Stolle, Heinz	46,797.82	Suchan, Stephen R.	26,102.22
Stolz, Horst	49,524.00	Suchoboki, Eugene	45,348.00
Stone, Howard	27,510.00	Sukava, Larry Frank	44,616.00
Stone, John M.	43,668.00	Sullivan, Beverley S.	28,430.09
Stone, Robert G.	36,787.68	Sullivan, James L.	32,071.00
Stonechild, Beatrice A.	20,998.80	Sullivan, Leslie T.	52,944.00
Stopanski, Belinda J.	20,133.19	Sullivan, Lorne A.	24,411.37
Stoppa, Anthony J.	27,053.48	Sullivan, Lorrie K. W.	29,200.00
Storbo, Ronald G.	20,277.00	Sullivan, Maureen F.	29,676.46
Storer, John E.	44,712.00	Sullivan, Nora Mae	39,624.00
Storey, J. Earl	22,586.45	Sullivan, Ralph J.	39,261.58
Storey, Norman Albert	29,602.92	Sultan, Asfia	24,830.70
Storey, Robert D.	37,020.17	Summach, Deanna I.	32,605.14
Storey, Valerie L.	24,722.25	Summers, Mary Anne	31,532.56
Stoski, Helen	20,919.06	Sures, Donald G.	41,064.00
Stout, Peter	33,072.00	Surminsky, Donald D.	40,444.61
Stover, Dr. E. Diane	37,161.05	Surring, Nevin N.	32,474.97
Stovin, Kenneth M.	35,169.13	Suryam, Jallepalli V.	49,524.00
Straile, Ingeborg	20,715.78	Sutherland, Charles D.	29,538.00
Strand, Kelvin William	39,624.00	Sutherland, Jacqueline E.	23,893.51
Strand, Linda F.	28,361.56	Sutherland, John R.	73,606.00
Strandberg, Sharon	21,499.08	Sutor, Russel A.	41,044.37
Strandlund, Marjorie L.	24,811.30	Sutton, Enid L.	24,028.59
Strankay, Murray R.	41,778.00	Sutton, Richard G.	28,448.01
Strasser, Grace	37,428.00	Sutyla, Charles M.	45,492.00
Strate, Joyce A.	21,372.00	Suurkivi, Ain	38,178.00
Stratychuk, David M.	24,386.11	Suwala, Patricia	22,853.70
Straub, Kenneth E.	32,472.00	Svaren, Palmer	31,068.06
Street, Karen	24,439.04	Sveinson, William M.	40,597.01
Streeton, Patricia G.	29,627.00	Svoboda, Stanley J.	30,624.00
Stretten, Sandra F.	37,780.91	Swain, Nelda J.	25,515.13
Stricker, Barrie W.	48,627.00	Swain, Rae-Nel Jean	20,549.40
Strickland, Thomas C.	34,803.00	Swain, Shirley	25,176.00
Strilaeff, Dianne	27,315.67	Swallow, Irma	23,642.37
Stringer, Anne	20,326.59	Swallow, Kenneth H.	39,336.00
Stringer, Edward	20,430.00	Swan, Herbert J.	54,897.99
Strinholm, Ronald K.	36,030.00	Swann, Ian W.	40,236.00
Stroeder, Lorne S.	38,604.00	Swann, Ronald J.	34,512.00
Stroeder, Norbert H.	31,804.79	Swanson, Barry L.	40,428.00
Stroh, Dwayne R.	29,538.00	Swanson, Evelyn E. M.	44,678.96
Stroh, Kathy V.	25,659.08	Swanson, Evelyn Frances	49,680.00
Stroh, Wendel B.	34,569.99	Swanson, Mervin Eric	46,560.00
Strohschein, Brenda L.	26,601.45	Swanson, Penny L.	21,726.20
Strom, Dennis R.	41,103.48	Swanson, Ralph M.	24,612.20
Strom, Harold B.	35,178.00	Swanson, Sharon L.	25,193.34
Strom, Valerie J.	33,357.24	Swanston, Marlene D.	24,216.00
Stromberg, Patricia A.	31,970.59	Swayze, Murray J.	52,119.94
Strueby, Gail M.	27,550.89	Swedburg, Alan M.	27,168.00
Struthers, John C.	56,616.00	Sweeney, Melvin D.	24,437.25
Strutt, Shirley L.	24,994.96	Sweet, Jeff D.	25,872.00
Stryde, Loretta C.	22,202.27	Sweet, Richard L.	24,751.68
Stuart, Gerald A.	29,696.07	Sweeting, Josephine A.	28,182.00
Stuart, Jean M.	27,144.00	Sweezey, Randy H.	21,620.27
Stubbings, David R.	34,595.89	Swenson, Lorne C.	28,932.00
Stubbington, Barry W.	31,770.00	Swift, Everett	32,235.14
Stubbs, Allen Curtis	22,533.39	Swift, Harold D.	27,018.00
Stubbs, Ivan	28,842.00	Switenky, Joseph R.	29,838.72
Stuber, Frederick	24,434.80	Switzer, Harold D.	47,568.00
Studer, Peter Thomas	32,283.00	Swystun, Blair	29,089.00
Stuewe, David M.	55,260.00	Swystun, Brian W.	28,724.32

Salaries, Services and Gratuities — *(Continued)*

Swystun, Lunette L.	21,567.49
Swystun, Terry H.	35,004.00
Sych, Gordon J.	27,845.62
Syhlonyk, Alan A.	28,206.00
Syhlonyk, Brenda	22,178.33
Sykes, Joan J.	20,909.29
Sykes, Theresa Lee	35,004.00
Sylvestre, Paul M.	23,341.14
Symon, Mary A.	26,571.28
Syrnyk, John J.	49,524.00
Syrnyk, Margaret R.	21,415.07
Syroishka, Zenovia E.	33,152.10
Systems Centre Revolving Fund	31,081.00
Szafron, Frank	30,806.87
Szafron, Joseph	36,696.00
Szala, Brenda	21,597.13
Szatkowski, Velma A.	25,661.88
Szypula, John Paul	29,256.00
Tacholsky, Evelyn A.	21,372.00
Taillon, Brian J.	29,592.00
Tait, Dale M.	25,343.92
Tait, Maurice J.	26,836.64
Talbot, Lloyd D.	51,729.00
Talbot, Ralph James	30,826.04
Talwar, Santosh	21,244.76
Tam, Jim	31,754.54
Tam, Mee Yee Winnie	27,928.22
Tamaki, Graham T.	30,262.00
Tamaki, Tracy A.	24,182.09
Tames, Gerald	21,744.00
Tamlin, Neil	47,817.17
Tan, Dr. Gabriel	45,263.99
Tangedal, J. Curtis	39,172.86
Tangjerd, Lorne D.	39,384.00
Tank, Gertrude C.	26,368.88
Tanner, Edward	40,428.00
Tanner, Kenneth E.	34,512.00
Tanton, Robert John	37,464.00
Tarasuik, Lyle	27,414.58
Targerson, Cecil C.	26,327.25
Tarowski, Terisa	33,954.00
Taschow, Cornelia D.	40,953.66
Tastad, Laura R.	31,333.59
Tatarinoff, Lubov	23,694.00
Tataryn, Alice I. H.	24,259.24
Tataryn, Denise M.	20,232.36
Tataryn, Richard E.	27,464.35
Tater, Eli	20,449.08
Taylor, Amy M.	24,109.30
Taylor, Ardyce L.	21,372.00
Taylor, Cheryl D.	24,088.95
Taylor, Deborah S.	24,086.27
Taylor, Donald	32,161.42
Taylor, Doreth	39,859.52
Taylor, Douglas A.	24,102.93
Taylor, Edward J.	34,974.00
Taylor, Glenn	24,020.97
Taylor, Gloria A.	24,624.00
Taylor, Harold G.	41,496.00
Taylor, Harold H.	21,070.18
Taylor, Hellen M.	21,372.00
Taylor, Hon. Douglas Graham	66,280.08
Taylor, James T.	50,745.00
Taylor, Jim	21,827.27
Taylor, John C.	37,589.80
Taylor, Kevan D.	61,215.00
Taylor, Milton K.	28,480.03
Taylor, Muriel R.	21,023.45
Taylor, Richard B.	34,661.21
Taylor, Richard V.	31,506.04
Taylor, Robert R.	35,635.00
Taylor, Robert T.	28,552.10
Taylor, T. John	49,020.00
Taylor, Tillie	61,969.73
Taylor, Valerie S.	24,423.13
Taylor, Walter C.	37,326.00
Taylor, Warren	29,737.44
Taylor, William W.	36,677.61
Tcho, Therese	26,583.00
Tegart, Gerald G.	54,660.00
Teichmann, Siegfried J.	32,472.00
Teichreb, Ron	37,044.00
Telfer, Thomas L.	39,660.00
Tellier, Maurice J.	34,685.00
Temple, Fred	24,107.38
Templeton, Robin M.	23,363.62
Tenaski, Mike	21,487.69
Tendeck, Peter N.	49,524.00
Tennant, William B.	68,988.00
Tennent, David L.	64,008.00
Terfloth, Ursula	23,412.00
Terlesky, Maxine	38,364.00
Ternes, Ronald J.	29,085.21
Terry, A. Elaine	32,591.00
Terry, Allan R.	29,304.00
Terry, Aurora	21,372.00
Terry, Douglas E.	34,038.50
Terry, Douglas S.	25,896.00
Terry, Frank C.	25,896.00
Terry, Frederick J.	33,159.29
Terry, Lynda L.	29,256.00
Terry, R. Gordon	28,508.04
Terry, Ronald L.	28,178.36
Tessier, Barbara Ann I.	25,882.94
Tether, Barry F.	57,528.00
Tetoff, Marilyn	25,870.00
Tetrault, Michael E.	21,375.99
Tetreault, Victor L.	43,294.77
Thack, Kathleen E.	22,572.00
Thackeray, Jerry Kenneth	29,946.00
Thagard, C. Peter	36,300.00
Thakore, Chandra	50,268.00
Thalheimer, Clarabell	33,154.00
Thatcher, Hon. W. Colin	36,711.01
Theauvette, Carole	48,938.71
Theede, Douglas A.	48,576.00
Theis, Phyllis E.	26,335.90
Theiss, Dianne M.	23,410.76
Theiss, Theresa M.	21,372.00
Therens, Donald	34,855.11
Therens, Robert F.	36,624.00
Theriault, Robert R. J.	30,624.00
Theron, Melanie	27,148.00
Thibeault, Penny L.	23,235.26
Thiele, Charles	27,907.60
Thiele, Lloyd	30,088.86
Thiele, Peter J.	30,678.00
Thiemann, Anthony A.	31,310.61
Thies, Donald A.	49,524.00
Thieson, Vernon D.	21,873.12
Thiessen, Donald A.	24,054.00

Salaries, Services and Gratuities — *(Continued)*

Thind, (Jim) Gurmail	40,008.00
Thom, Wendy D.	21,496.96
Thomas, Allard A.	31,720.00
Thomas, Cynthia	28,834.00
Thomas, David J.	41,193.67
Thomas, Douglas	43,047.00
Thomas, G. Elgan	27,635.76
Thomas, Gregory W.	54,084.00
Thomas, Ian David	52,796.65
Thomas, Lance	28,364.80
Thomas, Martin H.	41,181.38
Thomas, Michael	34,609.11
Thomas, Ronald F.	45,018.00
Thomas, Russ E.	26,005.09
Thomas, Ruth I.	23,412.00
Thomasson, Vivian	28,710.00
Thome, Brad	21,284.99
Thompson, Beverly M.	32,406.00
Thompson, Brian J.	20,783.75
Thompson, Catherine A.	25,179.00
Thompson, Curtis M.	32,580.00
Thompson, D. Terry	67,992.00
Thompson, Darlene F.	40,405.85
Thompson, Darlene M.	26,016.00
Thompson, David A.	27,753.00
Thompson, Donald	31,024.33
Thompson, Doug K.	30,000.00
Thompson, Edwin J.	36,153.42
Thompson, Francis D.	24,528.00
Thompson, Frederick J.	42,047.04
Thompson, Garth T.	28,085.00
Thompson, Glen W.	36,146.29
Thompson, Howard S.	32,283.00
Thompson, Hugh R.	23,224.20
Thompson, James A. W.	36,030.00
Thompson, John	24,686.90
Thompson, John D.	39,624.00
Thompson, John E.	24,528.16
Thompson, Karstein E.	36,285.00
Thompson, Larry Douglas	49,045.93
Thompson, Linda Y.	34,224.91
Thompson, Monty	27,510.00
Thompson, Reginald S.	28,932.00
Thompson, Rodney Lee	34,857.00
Thompson, Roy D.	38,472.00
Thompson, Sylvia F.	21,084.00
Thompson, Terisina M.	25,176.00
Thompson, Tracy L.	25,944.00
Thompson, Yvonne J.	28,182.00
Thoms, Eileen E.	25,020.00
Thomson, David G.	45,678.00
Thomson, Gilbert R.	48,075.00
Thomson, Gregory J.	21,905.40
Thomson, Irene Anne	29,258.00
Thomson, Laurence O.	58,536.00
Thomson, Lynda G.	28,677.00
Thomson, Warren	26,343.32
Thomson, William L.	40,008.00
Thon, John	49,524.00
Thorhaug, Valerie S.	21,869.66
Thorn, Morley James	42,792.00
Thorsen, Gerald I.	27,724.91
Thorsteinson, Susan L.	23,298.00
Thrasher, Wayne A.	30,393.00
Thresher, L. Rebecca	21,372.00
Thronberg, Gary A.	28,462.34
Thronberg, Hilda	21,929.88
Thunstrom, Calvin E.	36,696.00
Thurgood, Jameen Gaye	20,707.45
Thurmeier, Bonnie M.	21,639.94
Thurmeier, John F.	34,512.00
Thurston, Richard W.	41,928.00
Tibo, Theophilus	40,428.00
Tickell, David A.	68,988.00
Tiefenbach, Edythe Jane	22,572.00
Tiefenbach, Wayne	42,342.00
Tierney, Dr. Richard A.	25,172.96
Tiffin, Richard S.	29,357.25
Tilford, Tom	22,768.00
Till, Richard J.	62,664.00
Tillie, Ronald W.	29,392.00
Tillmanns, Ralph R.	41,928.00
Tillus, Gloria	38,217.34
Timm, Helen R.	31,547.58
Timm, Iris A.	20,475.00
Tingley, Lily O.	39,624.00
Tingley, William	38,071.98
Tinline, Judith Ann	33,254.01
Tinline, Richard	25,842.32
Tirk, Ron	25,486.12
Titus, Boris	52,776.00
Titus, Carol A.	23,183.22
Tkach, Mary	41,787.54
Tkach, Mary Olga	21,702.00
Tkachuk, Brian P.	34,446.00
Tkachuk, David	33,371.03
Tkachuk, Harry	27,561.07
Tkachuk, Nellie E.	21,120.00
Tkachuk, Sharon E.	33,130.08
Tkachuk, Taras	31,926.00
Tkatch, Jean J.	29,974.93
Tkatch, Ronald S.	34,805.70
Tobias, Carmen D.	20,144.19
Tochor, Lorraine M.	30,756.00
Todd, Connie J.	25,020.00
Todd, George J.	33,869.73
Todd, Larry B.	34,466.38
Todd, Ronald J. L.	31,770.00
Toews, Cornelius H.	74,580.00
Toews, Johan	36,264.00
Toews, Raymond P.	33,246.00
Toews, Wesley J.	28,686.00
Toggweiler, Hugo	23,901.43
Tokarcsik, John A.	48,168.00
Tokaruk, Bradley D.	24,240.11
Tolley, Clive R.	28,467.36
Tolley, Jean	35,187.60
Tolley, Marion E.	21,372.00
Tolley, William	26,483.96
Tomanek, Victor	42,824.49
Tomashewski, Walter	31,504.23
Tomaz, Emilio F.	24,034.72
Tomecko, Dianne	21,112.15
Tomecko, Gerald J.	28,580.82
Tomik, Tracy L.	20,293.68
Tomporowski, George	33,948.00
Tomporowski, William H.	21,954.00
Toms, Leslie J.	33,336.00
Tomuschat, Rudy V.	39,613.51
Tomyn, Glen J.	37,464.00
Tondeli, Judith R.	30,056.67
Tondevold, Vernon	34,458.59

Salaries, Services and Gratuities — *(Continued)*

Tonn, Edward J.	28,633.10
Tonnies, A. Dianne	28,722.00
Tooley, Judy L.	38,398.57
Tooley, Terence	21,291.05
Toombs, Arlene	38,383.31
Topola, Leslie R.	20,787.00
Topp, John M.	41,928.00
Topp, Joseph Brian	62,676.00
Toppings, Floyd A.	23,454.85
Torgerson, Charles	31,269.11
Torgunrud, Daryl	26,370.83
Torgunrud, Theodore	33,189.52
Torry, Jack	21,778.00
Toscano, Flavio	38,046.00
Toth, Gloria M.	23,412.00
Toth, Kenneth R.	21,161.40
Toth, Larry B. A.	33,780.00
Totten, Gerald	44,023.03
Totten, Judy	27,459.29
Touet, Terrence Roy	28,932.00
Tourney, Donald	51,804.00
Townend, Douglas C.	28,182.00
Townsend, Dorothy Y.	28,954.06
Townsend-Fraser, Valerie	38,838.00
Toy, Chuck	33,300.00
Tracey, Phyllis M.	23,412.00
Trafananko, Nadia	33,279.85
Trann, Donald	41,046.00
Trapp, Verna	38,052.00
Trauter, Calvin	34,512.00
Trautman, Theresa M.	25,176.00
Travagline, James F.	23,389.88
Travis, James A. G.	28,891.90
Travis, John F.	33,948.00
Trayhorne, Betty Jane	30,323.36
Traynor, Glen	40,231.99
Traynor, Paulette	34,260.00
Treble, Ronald G.	31,237.49
Tremblay, Anita M.	23,594.94
Tremblay, Bernard F.	23,684.88
Tremblay, Laraine	37,803.36
Trembley, Debra L.	23,298.00
Trembley, James A.	34,512.00
Tremeer, Dennis R.	30,678.00
Tremka, Gary W.	27,798.00
Tremmel, Joyce M.	34,512.00
Trenholm, Garth S.	30,393.00
Trenker, Anton	29,489.13
Treptau, Ronald W.	27,989.84
Tretiak, Helen T.	21,702.00
Trew, Donald	50,268.00
Trew, Pauline M.	22,143.59
Trieber, Evelyn D.	26,116.75
Triffo, Joan	29,094.00
Triol, Vern C.	23,953.93
Trischuk, Gordon W.	35,413.85
Troesch, Leo	27,618.00
Troesch, Linda M.	23,117.62
Troff, Robert L.	26,439.00
Trofimenkoff, Patricia J.	36,034.29
Tromp, Mary E.	28,476.00
Trottier, Tim	24,575.00
Trout, Betty J.	41,064.00
Trowell, Linda E.	31,926.00
Troyer, D. Robert	42,798.00
Trudelle, Claire	38,364.00
Truelove, Dennis L.	27,134.84
Trueman, Gordon Scott	27,006.01
Truemner, Clifford G.	23,528.04
Truemner, Tara L.	32,764.02
Trzaskowski, Stan	30,670.22
Tsang, Agnes W.	22,572.00
Tse, Peter S. M.	36,135.40
Tubman, Judy A.	27,291.73
Tuchscherer, Maria	35,892.00
Tuchscherer, Rodney L.	27,618.00
Tucker, Frederick	26,155.02
Tucker, Harriet Katherine	34,512.00
Tucker, John R. H.	59,841.86
Tucker, Mary Diane	31,974.00
Tucker, Wilfred K.	64,008.00
Tuer, Allan G.	50,997.00
Tufts, Delores A.	21,957.97
Tullis, Geraldine K.	21,396.00
Tumach, Andrew	29,304.00
Tumak, Tony	32,385.85
Tumak, Vida J.	21,655.84
Tumbach, Daryl E.	40,442.79
Tumbach, Jack R.	34,601.64
Tunney, David Terence	25,066.77
Tunney, Leopold	29,173.92
Tunnicliffe, Denise C.	24,449.46
Turcotte, Donna J.	25,398.99
Turcotte, Orlin Edward	30,924.00
Turek, Stanley S.	49,524.00
Turgeon, Robert J.	36,732.68
Turlock, Reta L.	24,763.25
Turnbull, Gladys E.	23,589.01
Turnbull, John B.	58,536.00
Turnbull, Kenneth L.	24,597.22
Turner, David L. (Estate of)	31,728.00
Turner, F. Eileen	21,372.00
Turner, Rebecca	24,890.07
Turner, Rosebelle	26,148.00
Turnmire, Lillian A.	40,018.71
Tusa, Arnold B.	44,698.37
Tutt, Sherrie	32,116.95
Twanow, Joseph M.	27,467.71
Twigg, Merran	56,400.00
Twist, John D.	38,508.00
Twist, Reece L.	37,537.60
Tyberg, John	27,770.82
Tyckon, William J.	27,256.06
Tyerman, Carlyle W.	30,037.62
Tymchyshyn, William L.	59,427.00
Tyndall, William	33,940.83
Tyson, Frank	23,290.65
Tze, Tim C. Y.	25,968.00
Udahl, Brenda K.	21,159.31
Uhren, Arthur W.	65,021.31
Uhren, Gary J. P.	25,969.48
Uhren, Joan E.	26,148.00
Uhren, Margaret	27,755.87
Uhren, Nettie	33,336.00
Uhrich, Lynda Mae	21,190.53
Uhrich, William A.	30,017.07
Ullman, Frances M.	26,556.74
Ullman, Gerald A.	31,344.00
Ulrich, Janice J.	21,820.86
Ulrich, Theodora	21,372.00
Ulvild, Leslie H.	32,190.55
Umpherville, Angus	20,598.00

Salaries, Services and Gratuities — *(Continued)*

Underwood, Gregory P.	44,652.00
Unseth, Doris R.	34,440.30
Unteriner, David J.	32,808.00
Upshall, Donna L.	22,606.47
Upshall, John Eric	39,750.00
Urban, Gordon E.	30,892.44
Urbanoski, Helen	25,189.35
Urbanoski, Stanley M.	33,444.00
Urbanoski, Vincent L.	56,376.00
Urbanowski, Reginald J.	30,894.00
Urquhart, Heather L.	22,796.38
Urquhart, Sharon L.	29,420.47
Ursulescu, Paulette M.	23,968.04
Usher, Emily	26,582.37
Usher, Harvey F.	21 866.72
Vaags, Monique A.	25,745.58
Vadeboncoeur, Roger Noel	41,742.25
Vaid, Anand K.	21,001.95
Vallee, Denis A.	24,434.21
Van Breugel, Frank J.	31,516.79
Van der Laan, Johannes	27,684.03
Van Dusen, Charles R.	31,839.93
Van Dusen, Dorothy Anne	31,582.84
Van Es, Peter	53,961.77
Van Horne, Herb G.	42,083.65
Van Meegen, Hendrikus	36,030.00
Van Moorlehem, Ross	31,926.00
Van Oene, Glen M. (Estate of)	30,284.30
Van Sickle, William R.	49,679.00
Vancamp, Joyce L.	22,905.43
Vance, Edith D.	29,256.00
Vancha, Donna E.	24,521.14
Vancha, Douglas A.	31,143.03
Vancoughnett, Marlene D.	28,049.25
Vandale, Doris	21,754.19
Vandall, John Peter	36,376.35
Vander Ziel, Trudy	22,827.91
Vandermey, Shelleen	44,343.00
Vanhavere, Lynda	34,356.21
Vanin, Harry	30,035.23
Vanin, Kurt W. R.	26,869.73
Vanin, Wallace A.	40,428.00
Vanstone, G. Helen	29,340.00
Vanstone, Sandra	23,136.00
Vanthuyne, Cindy D.	25,359.59
Varcoe, Morris J.	30,678.00
Varga, Robert J.	20,430.00
Vargo, June A.	29,594.00
Varin, G. Karen	22,116.54
Varkonyi, Patricia A.	38,373.54
Varro, Irene H.	26,142.00
Vaughan, Sandra	23,559.51
Vavra, William C.	26,712.00
Vaxvick, Terry K.	27,438.00
Vegso, Rosemary	23,007.41
Veitch, Lorne T.	40,428.00
Velpel, Julianne M.	21,958.00
Veltheim, Torsti K.	70,539.67
Venaas, Garry W.	33,864.00
Venn, Robert L.	26,837.91
Vera, Jacqueline M.	20,498.90
Verbeke, Marcia	26,889.98
Verbonac, Norman James	21,884.50
Veresh, Frank G.	36,030.00
Vereist, Leo G.	29,850.58
Vermette, Doris F.	32,634.79
Veroba, Albert M.	53,832.00
Veroba, Joyce L.	20,859.90
Verret, Elizabeth A.	29,142.00
Verret, Roland G.	30,656.04
Vickaryous, James	40,848.00
Vickers, Lorne E.	37,177.80
Vickers, Stewart	20,859.17
Viczko, Lynne	27,264.31
Viden, Ted H. C.	36,253.20
Viel, William J.	42,780.00
Vierling, Ronald T.	22,077.30
Vigoren, Garnet R.	27,483.40
Vilbrunt, Peter J.	25,797.49
Villard, Frances R.	28,993.40
Viminitz, David J.	36,030.00
Vindeg, Allan L.	35,081.06
Vindevoghel, Alfred E.	27,741.32
Vinding, Egon	36,030.00
Vinnish, Roderick S.	40,924.00
Virgin, Wayne	21,122.89
Vital, Dave	21,511.64
Vittachi, Jon U.	29,617.27
Vlaj, Victor R.	49,524.00
Vocat, Louise A.	32,580.00
Voegeli, Allan A.	21,655.16
Vogel, Marian R.	21,372.00
Vogelsang, Robert B.	34,197.00
Vogt, Mary E.	28,182.00
Vogt-Bell, Ellen Lynn D.	20,431.69
Vohra, Pran	37,074.00
Voigt, Lyle G.	21,852.00
Voinorosky, William	36,696.00
Voisey, Sharon A.	20,668.24
Volk, Edwin L.	20,749.77
Volk, Jerome G.	41,064.00
Volk, Myrna L.	26,148.00
Volk, Robert A.	50,574.00
Volthoffer, Dorienne	35,190.00
Vollman, Lee Irene	20,734.76
Von Eschen, Robert	38,892.00
Vopni, Randolph A.	39,843.27
Vorley, Neil J.	24,094.40
Vorley, Susan E.	22,920.15
Voss, Frank G.	28,290.33
Voss, Leslie S.	27,770.62
Vossen, Elizabeth O.	24,963.01
Vossen, Martin H.	35,847.95
Voth, Abraham	39,288.00
Voth, Marilyn A.	20,572.58
Vrtiska, Zdenek A.	22,792.00
Wach, Frances Emily	34,114.00
Waddell, Karen A.	24,471.77
Wade, Liberthe J.	28,734.96
Wade, Ralph L.	23,916.00
Wadham, Wesley	30,624.00
Wadsworth, Howard E.	28,962.00
Wagar, Colleen M.	26,953.17
Wagman, Janet Ann	20,803.53
Wagner, Allan P.	45,438.00
Wagner, Charlene G.	20,076.73
Wagner, Eugene P.	44,166.00
Wagner, Janice Y.	31,092.00
Wagner, Murray W.	31,235.22
Wagner, Norman	23,430.00
Wagner, Philip	40,791.17
Wagner, Theodore F.	39,624.00

Salaries, Services and Gratuities — *(Continued)*

Wah, Jean	20,285.22
Wahl, Raymond John	31,806.00
Wailing, Mary Anne	29,988.00
Wainwright, Loretta E.	20,281.68
Wainwright, Maurice	36,700.93
Wakeford, Dwight E.	33,591.66
Wakelin, R. Terry	39,654.00
Walbaum, J. Peter	33,300.00
Waldbauer, Sherry	20,532.00
Waldbillig, Joseph E.	36,696.00
Waldbillig, Peter R.	45,018.00
Walde, Allen P.	33,180.00
Walde, Verne J.	34,512.00
Walden, Vivian	23,610.00
Waldie, Rosemary	22,340.11
Waldner, Bonnie	20,921.90
Waldner, Glen A.	33,090.00
Waldow, Linda G.	25,764.00
Wales, Yvette Irene	21,018.03
Walker, Brenda L.	29,061.00
Walker, Bruce Edgar	27,598.51
Walker, Darryl Edward	21,144.00
Walker, Edward F.	32,154.00
Walker, Gordon R.	32,278.08
Walker, Hugh	58,720.00
Walker, J. Jacqueline	24,942.00
Walker, Joyce	31,956.84
Walker, Laura L.	21,792.00
Walker, Lehman O.	45,880.00
Walker, M. Blake	39,649.71
Walker, Robert C.	44,829.73
Walker, Robert E.	48,576.00
Walker, Robert T.	36,030.00
Walker, Sylvia C.	33,444.00
Walker, Terry R.	30,549.98
Walker, Theodore E.	33,684.00
Walker, Wilhelmina J.	22,471.61
Wall, Audrey G.	21,469.00
Wall, Jacob L.	21,672.31
Wall, Leila M.	21,124.96
Wall, Philip W.	33,816.00
Wall, Sidney D.	28,932.00
Wall, Virginia A.	36,261.00
Wall, Walter A.	64,008.00
Wallace, Anne	21,372.00
Wallace, Barbara J.	20,580.33
Wallace, Margaret C.	25,626.61
Wallace, Nancy	21,801.77
Wallace, Patrick T.	29,359.58
Wallace, Robert G.	33,588.60
Wallace, Ronald B.	43,692.00
Wallbridge, Allan E.	36,300.00
Waller, Carrie Geraldine	21,025.21
Wallin, Lois C.	23,412.00
Wallin, Lyle A.	28,932.00
Wallin, Ray E.	34,039.00
Walliser, Joseph H.	41,928.00
Walls, Janis	31,875.00
Walsh, Anthony J.	23,148.05
Walsh, Philip	46,578.00
Walston, Cecillia A.	20,257.05
Walter, Bruce L.	30,826.97
Walter, Donald J.	36,575.73
Walter, Irene Alice	41,098.55
Walters, Carl	31,701.80
Walton, Douglas G.	38,766.00
Walton, Peter Guy R.	32,750.46
Wanhella, Raymond R.	52,824.00
Wanner, Brian P.	27,545.00
Wanner, Lavern A.	29,312.36
Warbeck, Joe P.	39,474.00
Ward, Alice G.	20,451.15
Ward, Anita Dianne	21,398.43
Ward, Donna J.	33,654.00
Ward, Elizabeth	28,487.34
Ward, Nelson E.	24,381.10
Ward, Wendy	28,573.11
Ware, Karen Wesela	23,298.00
Ware, Ronald C.	50,910.00
Warkentin, Lloyd G.	47,568.00
Warkentin, Reuben	38,177.76
Warn, Frank E.	23,547.02
Warne, Doug C.	33,822.00
Warner, Carole E.	24,143.77
Warner, Edna J.	22,450.42
Warner, Karen J.	21,372.00
Warner, Robert	22,761.76
Warren, David Donald	58,400.00
Warren, Dorothea	29,502.00
Warrener, Stuart Sidney	27,689.03
Warriner, Valerie B.	49,074.64
Warriner, William E.	41,464.08
Waslak, William	35,004.00
Wasnik, Elsie	20,444.27
Wassill, Bernard M.	33,980.19
Wasson, Maureen J.	25,716.94
Wasylciw, Sherrie Anne	20,081.19
Wasylenchuk, Victor	25,009.83
Wasylenka, Karen	23,082.00
Wasylenka, Lisa Y.	28,140.00
Wasyliw, Garry	37,836.00
Wasyliw, George	30,678.00
Wasyliw, Lawrence B.	36,696.00
Wasyliw, Peter	26,997.48
Wasylyk, Irene M.	26,036.72
Watchman, Evelyn V.	32,356.70
Waterer, Edith	38,065.70
Waters, Brian D.	36,118.16
Waters, Isabel M.	28,908.00
Waters, Joy	23,930.09
Waters, Shirley A.	24,213.26
Waters, William G.	21,012.00
Watkins, Larry R.	29,304.00
Watkinson, Ailsa M.	20,616.52
Watler, Dr. Donald C.	70,788.00
Watley, Louise C.	30,969.29
Watling, Jonn A.	28,145.89
Watling, Patricia	21,689.21
Watson, Brett J. C.	26,001.15
Watson, Colin	21,596.09
Watson, Edna Joyce	37,207.27
Watson, Gilbert C.	26,418.00
Watson, Judith E.	20,478.00
Watson, Leslie Allen	25,043.44
Watson, Leslie C.	21,541.47
Watson, Maureen G.	21,372.00
Watson, Patricia I.	21,978.00
Watson, Robert E.	39,384.00
Watson, William D.	40,896.00
Watt, Glen R.	28,066.88
Watt, John M.	20,245.47
Watt, William P.	22,858.79

Salaries, Services and Gratuities — *(Continued)*

Watts, Eunice M.	26,605.08
Watts, Joseph W.	34,725.04
Waugh, John K.	35,180.69
Waugh, Ronald	25,371.37
Wawro, Eleanor	37,044.00
Way, M. Aileen	29,340.00
Wayling, Charles L.	47,496.00
Wayne, Norman W.	33,475.63
Weafer, Barry B.	43,692.00
Weatherall, Ruby M.	30,586.90
Weatherbee, Kevin	24,170.67
Webb, Elizabeth V.	31,383.87
Webb, John K.	27,001.43
Webb, Murray David	25,378.47
Webb, Shirley Ellen	23,650.57
Weber, Benedict	43,032.95
Weber, Daniel D.	27,841.59
Weber, Dawn H.	20,816.71
Weber, I. Kenneth	23,735.63
Weber, Lorenz	27,026.06
Weber, Richard D.	23,430.00
Weber, Shirley Lynn	20,295.97
Webster, Alexander James	70,248.00
Webster, Brent	24,054.00
Webster, David	23,382.15
Webster, Dennis E.	35,041.19
Webster, Velma J.	40,008.00
Wedge, Marian A.	68,988.00
Wedge, Wendy K.	45,066.00
Weekes, Irvine	33,294.00
Weeks, Harvey	23,768.43
Weeks, William L.	22,898.53
Wehner, Keith R.	29,477.15
Weighill, Bruce R.	30,096.00
Weiman, Duane	43,810.37
Weinbender, Daryl B.	25,197.70
Weinbender, Gordon D.	27,622.05
Weinberger, Dr. Alex S.	49,680.00
Weinberger, Kevin P.	25,218.89
Weins, Ted Wesley	34,857.00
Weintz, Jaime	24,122.61
Weir, D. Kenneth	39,636.00
Weir, Harvey	31,770.00
Weir, John W.	41,220.00
Weir, Linda D.	21,372.00
Weir, Patrick	33,478.13
Weir, Phillip A.	31,835.81
Weir, Walter Connell	58,800.00
Weisbrot, Dale	33,678.00
Weisgarber, Ken	23,412.00
Weisgerber, Arthur K.	43,814.27
Weisgerber, Denise A.	26,019.02
Weisgerber, Garth	32,258.76
Weisgerber, Joanne Marie	21,372.00
Weisgerber, Murray R.	26,158.12
Weisgerber, Raymond W.	26,127.13
Weiss, Florence	20,870.18
Weisshaar, Donna	31,926.00
Weist, Brian L.	30,533.02
Weist, Janet C.	21,372.00
Weist, M. Joyce	29,256.00
Weiterman, Garth A.	35,624.00
Welch, James A.	43,200.00
Welch, Maureen P.	22,280.08
Welch, Roger G.	47,568.00
Welden, John	23,150.20
Welder, Jeannette M.	21,142.23
Wells, Colleen S.	25,840.95
Wells, William A.	40,224.00
Wellsch, Mary Ellen	26,631.78
Welsh, Duane O.	22,234.47
Welsh, Gerald J.	36,584.00
Welsh, Joseph R.	37,326.00
Welsh, Laurel D.	22,023.85
Welsh, Lorene M.	21,372.00
Welsh, Valerie A.	20,249.06
Welsh, William	36,030.00
Welte, Robert C.	39,236.00
Welwood, Robin	24,927.32
Welykochy, Donna	21,372.00
Wendel, G. Fred	73,540.29
Wendel, Gary J.	43,668.00
Wendel, Leslie E.	45,798.00
Wenman, Edith J.	22,508.70
Wensel, Gregory	28,336.00
Wentworth, Gordon	35,700.00
Wenzel, Allan G.	41,928.00
Wenzel, James	30,080.07
Wenzel, Milbert A.	34,512.00
Werbeski, M. Karen	33,444.00
Werbeski, Sylvia	24,880.49
Werminsky, Edward	25,134.00
Werminsky, Lawrence	24,415.20
Werner, Kenneth N.	43,195.25
Wesley, Harold L.	33,948.00
Wesley, Ronald J.	37,081.90
Weslowski, Dale A.	29,580.00
Wess, Larry	24,230.34
West, Albert F.	29,037.00
West, Barbara M.	27,660.00
West, Dr. Roy	57,612.00
West, Gordon A.	30,420.09
West, Jack R.	30,624.00
West, Pamela J.	22,164.37
Westberg, Lorna J.	20,975.34
Westcott, Wayne	22,786.58
Westlake, Gerald	23,702.23
Weston, Bruce W.	30,274.84
Weston, Janet Ann	21,372.00
Weston, Marianne P.	35,041.81
Westwood, Reginald W.	49,524.00
Wetaski, Joanne Frances	23,062.33
Wetteland, Brenda	26,764.26
Weum, Lance T.	21,022.76
Whalley, Valerie E.	23,412.00
Wharry, John D.	47,140.92
Wheale, Sharon S.	30,540.00
Wheatley, John R.	49,524.00
Wheatley, Rhonda A.	27,041.45
Wheatley, William H.	67,992.00
Whelan, Timothy E.	29,814.00
Wheler, Elliot C	31,122.62
Whenham Brent	27,529.85
White, Brenda D.	21,325.21
White, Bruce J.	32,472.00
White, Clayton R.	32,281.01
White, David G.	26,988.00
White, Edward	31,159.68
White, Edward G.	24,906.72
White, Elizabeth	32,277.00
White, Elizabeth A.	20,652.00
White, Grant B.	24,384.89

Salaries, Services and Gratuities — *(Continued)*

White, Ian R.	40,236.00
White, Irene L.	21,372.00
White, Jerry M.	28,182.00
White, Margaret K.	23,298.00
White, Norman L.	51,804.00
White, Pamela J.	31,704.00
White, Roydon G.	38,479.37
White, Terry C.	25,299.48
White, Warren E.	23,824.37
Whitehead, Lloyd G.	42,780.00
Whitehead, Peter	38,960.48
Whitehead, Richard	24,595.67
Whitehead, Robert Dave	40,428.00
Whitell, Beverley	21,275.53
Whiteman, Joan M.	21,764.70
Whiteman, Ronald L.	33,612.00
Whitford, Stanley A.	24,390.79
Whitford, Wayne	35,582.79
Whiting, William M.	30,721.61
Whitrow, Melody A.	25,633.03
Whitter, George A.	35,496.23
Whittle, Patricia G.	30,809.68
Whitwell, Debbie L.	22,398.00
Whyte, Dr. Robert John	27,924.37
Whyte, Garth John	37,818.00
Wicharuk, Sharleen	29,030.46
Wichert, Henry P.	35,371.70
Wickenheiser, Dennis	26,142.00
Wickremasinghe, Kumari	29,304.00
Wicks, Vern J.	28,321.89
Wickstrom, Barbara	21,466.30
Widdup, Robert	44,616.00
Widdup, Wendy A.	27,450.00
Widger, Gordon E.	36,696.00
Widger, Robert A.	53,448.00
Wiebe, Brenda May	20,514.28
Wiebe, Robert J. P.	36,702.00
Wiebe, Victor R.	59,664.00
Wiebe, Wolfgang	40,008.00
Wiegers, David V.	32,826.83
Wiegers, Kathryn J.	26,400.00
Wiegers, Leo	37,326.00
Wielgoz, Laurie S.	29,961.00
Wiener, Dr. Arthur S.	48,266.86
Wiens, Gloria	24,382.10
Wiens, Jean E.	23,670.09
Wiens, Sally L.	20,083.98
Wiens, Verda J.	28,523.48
Wig, Brent	24,905.09
Wiggins, Dale	22,038.11
Wiggins, Robert D.	28,241.56
Wight, David M.	36,030.00
Wightman, Karen L.	31,584.92
Wilchowy, Mike N.	29,666.45
Wilcox, Colin W.	25,245.00
Wild, Dave K.	30,366.04
Wild, Laureen M.	21,372.00
Wild, Maureen A.	23,566.43
Wilde, Allan L.	30,678.00
Wilde, Gloria Mae	20,653.36
Wildeman, Eldon V.	21,960.29
Wildeman, Lloyd A.	54,782.43
Wildeman, Norma	36,175.48
Wildeman, Theresa M.	20,695.79
Wi[illegible]er, Theresa E.	21,372.00
Wildey, Ronald E.	22,035.73
Wilhelm, Ronald E.	31,238.49
Wilk, Cameron D.	35,916.00
Wilk, Kenneth W.	52,428.00
Wilk, Marrion S.	42,117.04
Wilkes, David W.	28,034.23
Wilkes, Shirley Joan	39,178.20
Wilkie, Brian C.	49,524.00
Wilkie, Debbie A.	29,413.47
Wilkie, James N.	33,804.00
Wilkie, John R.	22,181.30
Wilkie, Kenneth J.	21,978.00
Wilkie, Patricia E.	29,805.00
Wilkie, Wilfred L.	23,209.88
Wilkin, Susan	21,861.32
Wilkins, Eleanor Ruth	29,502.00
Wilkinson, Garry	34,236.03
Wilkinson, George	36,624.00
Wilkinson, Paul A.	38,592.00
Wilkinson, Tom William	20,738.48
Will, Bev Ellen	23,814.49
Will, Gwendolyn Ruth	22,448.57
Willard, Glen	24,983.13
Willett, Nina	21,372.00
Williams, Beatrice M.	43,692.00
Williams, Bonnie E.	22,197.00
Williams, Brian H.	43,290.00
Williams, Daryl C.	43,668.00
Williams, David B.	38,441.11
Williams, Delmarie	24,661.31
Williams, Dennis I.	32,964.51
Williams, Donnaline	20,017.58
Williams, Dr. Thomas	60,072.00
Williams, Elsie E.	21,264.00
Williams, John D.	38,965.54
Williams, Leonard	30,096.00
Williams, Marion J.	22,730.58
Williams, Mary	28,061.15
Williams, Morgan F.	24,141.82
Williams, Robert C.	40,224.00
Williams, Roger O.	38,803.54
Williams, Rosalie A.	29,688.01
Williams, Trevor	38,969.43
Williamson, Edwin A.	25,569.72
Williamson, H. Keith	37,464.00
Williamson, Peter C.	22,620.00
Willis, Patricia L.	20,006.42
Willms, John	52,824.00
Wills, Harold A.	40,008.00
Willson, Stanley	34,125.19
Wilm, William F.	22,806.00
Wilmot, William E.	40,428.00
Wilson, Albert J.	22,928.84
Wilson, Brendon C.	39,666.00
Wilson, Brent E.	32,039.45
Wilson, Bruce W.	58,788.00
Wilson, Donald Kim	28,491.98
Wilson, Donna L.	29,046.00
Wilson, Doreen F.	34,938.52
Wilson, Eilwood H.	46,560.00
Wilson, Floyd U.	41,244.00
Wilson, G. Bernice	29,875.83
Wilson, Gary A. John	29,128.58
Wilson, Graham D.	33,936.00
Wilson, Irene W.	23,412.00
Wilson, James M.	32,698.29
Wilson, Jay Lynn	25,568.54

Salaries, Services and Gratuities — *(Continued)*

Wilson, Jerry O.	27,290.73
Wilson, Larry C.	56,553.00
Wilson, Linda C.	23,805.33
Wilson, Lloyd E.	22,572.00
Wilson, Malcolm A.	39,420.00
Wilson, Oren C.	59,499.96
Wilson, Perry	22,251.48
Wilson, Raymond	27,164.34
Wilson, Rebia J.	24,719.97
Wilson, Robert V.	44,678.05
Wilson, Ronald J.	53,889.34
Wilson, Ruth R. E.	29,442.00
Wilson, Wesley G.	20,201.60
Wiltse, Earl R.	38,106.00
Winarsky, Alan	21,784.35
Winch, Ernest A.	28,362.79
Windrum, G. Douglas	30,280.32
Wing, Shirley-Ann	25,928.74
Wingerchuk, Mike W.	43,020.00
Wingert, Audrey	27,113.28
Wingert, Delores	23,914.96
Winichuk, Mark D.	26,610.00
Winn, Mathew Henry	24,637.96
Winsor, Douglas M.	40,041.00
Winter, Colleen A.	20,142.00
Winter, Eva	24,784.16
Winter, Linda Janet	23,962.11
Winter, Susan C.	39,426.00
Winters, William	32,472.00
Wipf, Marie	20,920.08
Wirth, Lauretta	20,652.00
Wirth, Patricia A.	28,357.86
Wirth, Philip L.	24,409.55
Wiseman, Mary E.	31,517.15
Wiskar, Cyril D.	33,277.71
Wisminity, Philip M.	32,002.49
Wisser, Kerry D.	31,608.23
Wist, Floyd G.	39,594.40
Wist, Janice A.	25,944.00
Wistowski, Juanita A.	22,498.17
Witt, Otto	21,432.00
Wittal, Juanita Esther	31,095.06
Wizniuk, Richard A.	24,627.75
Wladychka, Paul	38,637.60
Wlasenko, Paul	32,472.00
Wlock, Sonya E.	24,678.90
Wohl, Conrad	32,268.15
Woidyla, Peter	29,681.51
Woitas, Karen D.	20,296.39
Wojnarski, Carol	20,960.67
Wojtowich, Edward R.	23,155.82
Wolbaum, Gail P.	23,298.00
Wolbaum, Larry A.	28,365.17
Wolfe, Blanche M.	32,260.20
Wolfe, Irvin	20,731.79
Wolfe, Marjorie J.	27,796.72
Wolfenberg, John C.	50,232.00
Wolff, Benjamin F.	64,008.00
Wolfram, Raymond L.	37,800.00
Wolfson, Dr. Steven M.	70,788.00
Wolkosky, Vera	23,751.00
Wollbaum, David J.	30,222.29
Wollbaum, Lorraine L.	22,183.76
Woloshyn, Donna M.	40,038.12
Woloshyn, Ernest S.	28,308.06
Woloshyn, Nicholas	28,868.00
Woloski, Joseph	20,135.22
Wondga, Katherine	21,990.00
Wong, Lily B.	26,358.48
Wong, Marcellinus	35,808.00
Wong, Norman	33,276.00
Wong, Ruth Mui-Sin	30,647.00
Wong, Sam O.	43,668.00
Wonko, August H.	37,464.00
Wonsiak, Dianne L.	26,866.64
Wood, Brian R.	25,184.76
Wood, Douglas M.	23,581.50
Wood, Elaine M.	34,044.00
Wood, Frank	30,035.96
Wood, Gerald P.	27,324.56
Wood, Margaret	38,213.24
Wood, Margaret A.	21,723.49
Wood, Martha M.	25,176.00
Wood, Raye A.	35,225.92
Wood, Sharon	39,255.00
Woodard, Basil J.	41,928.00
Woodard, Milton C.	43,300.00
Woodcock, Brian F.	59,652.00
Woodcock, Douglas Scott	36,618.00
Woodcock, Norman O.	49,524.00
Woods, Bryan	32,803.85
Woods, Mervyn S.	64,008.00
Woods, Robert	24,521.98
Woodward, J. Brian	41,192.47
Woodward, Maxine J.	37,051.31
Wooley, Herbert C.	40,041.00
Woolsey, Gerald R.	36,030.00
Work, Lavern J.	26,625.84
Woroniuk, John	38,777.63
Woronuik, Penny L.	23,497.83
Worrell, James W.	40,716.00
Worsley, Diane V.	37,878.00
Worster, William D.	73,543.33
Wotherspoon, John	29,102.68
Wotherspoon, Juliette Charlebois	29,941.65
Wotherspoon, Ruby L.	36,717.95
Wotherspoon, Shirley	22,052.52
Woulds, Joan P.	22,026.80
Wourms, Norman S.	35,718.00
Wourms, Wilbert	27,948.88
Woytiuk, Julia L.	20,814.00
Woytowich, Eugene	36,696.00
Woytowich, John	33,948.00
Wozniak, Steven Walter	30,678.00
Wright, Brian G.	29,016.15
Wright, Catherine	52,675.59
Wright, Diane L.	21,858.00
Wright, Gary L.	28,502.34
Wright, John D.	42,780.00
Wright, John T.	53,514.00
Wright, Laurie E.	35,686.97
Wright, Lillian	51,581.17
Wright, Lucille A.	20,463.91
Wright, Richard F.	26,524.31
Wright, Richard Wayne	27,230.56
Wright, Ruth	21,893.89
Wright, Thomas E.	22,863.00
Wright, William L.	29,753.63
Wrigley, Kim C.	47,568.00
Wrigley, Linda C. F.	37,818.00
Wrishko, Kerry	24,630.95
Wrubleski, Edmund M.	49,020.00

Salaries, Services and Gratuities — *(Continued)*

Wu, Joe K.	22,407.55
Wu, Lena	22,574.72
Wurtz, Ashton J.	33,742.48
Wuschke, Howard J.	47,568.00
Wuschke, Kenneth D.	35,856.00
Wuttunee, Delores	23,051.00
Wyatt, Gary L.	49,524.00
Wyatt, James John Robert	28,657.77
Wyatt, Jon J.	49,524.00
Wychopen, Stanley A.	28,936.49
Wyeth, Sandra Jean	27,942.17
Wylie, Eunice L.	32,497.05
Wyngaarden, Nicolaas	43,668.00
Wyse, J. Peter	45,808.00
Wysminity, James M.	38,631.57
Wysoskey, Rosemary	21,730.10
Wyspianski, Martin	27,296.34
Yablonski, Albion N.	25,896.00
Yablonski, Theresa K.	22,723.70
Yaholnitsky, Marilyn K.	20,107.05
Yakichuk, Alex	28,599.38
Yandon, Dan	36,878.05
Yanick, Anthony A.	46,654.05
Yanish, Dave	24,477.00
Yarie, Mervin D.	38,364.00
Yarotsky, Morley	35,904.00
Yarske, John I.	67,992.00
Yates, Edwin E.	33,948.00
Yates, Rodney F.	25,128.00
Yathon, John J.	25,558.00
Yauck, Rosalie Fay	21,801.12
Yaworski, Jan	25,053.71
Yaworsky, R. Daniel	41,892.00
Yea, Howard	43,668.00
Yeaman, Faye Doreen	30,335.86
Yeaman, Keith A.	27,799.80
Yeates, D. Neil	29,904.00
Yeates, Glenda	34,326.00
Yee, Edward J.	49,524.00
Yeo, Elizabeth G.	20,682.33
Yeomans, John A.	57,680.08
Yeske, Maureen J.	33,324.00
Yew, Lawrence R.	40,613.04
Yobb, Herb O.	35,371.70
Yoner, Lawrence	26,718.73
Yong, Choon W.	48,576.00
York, Elsie May	21,120.00
Yost, Lynda L.	36,325.98
Youck, Dave Walter	21,459.25
Young, Barbara P.	21,658.97
Young, Barry G.	47,298.00
Young, Bernice	29,166.72
Young, Bonnie L.	27,961.35
Young, Cornelius	21,897.69
Young, Donald J.	39,859.58
Young, Holly J.	29,158.43
Young, John M.	38,838.00
Young, Judith Mary	32,810.95
Young, Kimberley J.	40,379.54
Young, Marlene L.	24,797.25
Young, Neil	34,270.68
Young, Robert J.	36,696.00
Young, Robert J.	30,067.24
Young, Stanley	21,337.72
Young, William	31,146.00
Younghusband, Marilyn	31,269.96
Youngman, Terry	42,336.00
Yu, Peter	52,440.00
Yuen, Roger W. H.	32,672.86
Yung, Patrick	40,008.00
Yungwirth, Francis	21,800.69
Yungwirth, Russel	26,330.94
Yurchuk, Karen	27,170.33
Yurko, Michael	37,608.61
Yurris, Lorna	23,947.58
Yurris, Walter T.	28,182.00
Yuzdepski, Bernard J.	33,804.00
Yuzicapi, Myrna F.	38,886.00
Zablocki, Rose	21,787.66
Zabolotney, Rennie L.	32,472.00
Zabos, A. J.	29,195.06
Zabos, Marie C.	20,700.77
Zado, Edward J.	36,624.00
Zadorozny, Henry W.	38,922.72
Zadorozny, Joanne	22,877.28
Zadorozny, Monty G.	26,768.56
Zadorozny, Rosslyn M.	34,902.00
Zadvorny, Peter E.	34,319.93
Zahaik, Joyce G.	29,079.53
Zahar, Edward William Dr.	40,008.00
Zahara, John	25,221.26
Zahariuk, Kenneth M.	30,678.00
Zakaluzny, Murray S.	36,030.00
Zakreski, Gordon	31,256.93
Zaleschuk, Darlene R.	22,572.00
Zalinko, Barbara J.	24,112.00
Zampese, Sergio R.	33,336.00
Zaparaniuk, Robert	28,006.45
Zapshala, Karl A.	27,515.91
Zarazun, Allan M.	33,816.00
Zarycki, Edwin P.	29,046.00
Zatwarnitski, Morris O.	27,213.63
Zawislak, David	34,512.00
Zayas, Roberto	27,845.97
Zayshley, Elsie G.	21,476.70
Zazelenchuk, Beverly A.	26,934.00
Zazelenchuk, Joann L.	44,668.37
Zazula, Valinda L.	21,372.00
Zazulak, Margaret A.	29,340.00
Zbaraschuk, Frank	39,229.40
Zbaraschuk, Wallace	32,124.21
Zbeetnoff, Joseph	49,524.00
Zbitnew, Marie Celeste	20,292.00
Zborowski, Craig W.	20,031.57
Zborowski, Terrance D.	37,800.00
Zech, Helmut	33,306.35
Zee, Ransome	49,231.56
Zeeh, Kenneth J.	36,030.00
Zelantini, Rose M.	26,844.00
Zelensky, Kenneth M.	34,859.31
Zelmer, Wayne	39,999.00
Zemlak, Karen J.	31,477.90
Zemluk, James Peter	30,096.00
Zemore, Dr. Judith A.	33,780.00
Zepp, John E.	40,645.54
Zerbin, Felix	32,580.00
Zerebecky, George	45,018.00
Zerr, Donald J.	37,056.00
Zerr, Rosalyn A.	36,551.81
Zess, Jack G.	43,011.00
Zick, Siegfried H.	30,678.00
Zieffile, John Paul	30,624.00

Salaries, Services and Gratuities — *(Concluded)*

Ziegeman, Gerald D.	28,946.25
Ziegler, Gwendelene A.	20,094.57
Ziegler, H. Vincent	27,386.53
Ziegler, Keith C.	37,056.00
Zielinski, Al	53,512.00
Zielke, Randy	26,249.05
Ziffle, Earl A.	41,778.00
Ziglo, Anthony	24,555.60
Zilkie, David Darrell	23,486.42
Zilm, Henry	57,590.00
Zimmer, Barbara E.	53,282.00
Zimmer, Grant O.	28,573.62
Zimmer, Lloyd Kasper	21,084.00
Zimmer, Victor J.	21,842.96
Zimmer, William B.	25,886.95
Zimmerman, Alfred H.	45,916.00
Zimmerman, Frank	28,130.26
Zimmerman, Joseph R.	23,546.63
Zimmerman, Larry A.	35,598.00
Zimmerman, Maurice M.	36,030.00
Zimmerman, Philip L.	29,598.19
Zimmerman, Shirley	26,142.00
Zimmerman, Shirley M.	22,900.25
Zinkhan, Roy E.	26,142.00
Ziolkoski, Victor	30,760.39
Ziolkowski, Veronica L.	21,024.00
Zitta, Richard H.	30,940.21
Zmetana, Dr. John	67,929.98
Zolc, Elwood A.	28,677.00
Zordel, Herbert H.	41,493.00
Zotzman, Herbert	34,512.00
Zotzman, Laurel J.	20,478.00
Zrymiak, John R.	39,234.00
Zrymiak, William A.	49,524.00
Zuck, Garry	22,923.00
Zukowsky, Ronald	34,147.95
Zurawski, Cheryl	23,331.07
Zurawski, Stephen	59,652.00
Zurowski, Robert B.	32,472.00
Zutautas, Bruno L.	32,277.00
Total Salaries, Services and Gratuities $20,000 or more	$367,995,518.14
Total Salaries, Services and Gratuities under $20,000	73,097,381.91
Total Salaries, Services and Gratuities	**$441,092,900.05**

Travel, Sustenance and Vehicle Expenses

Abram, Sean B.	$ 3,119.43
Achen, John M.	2,126.50
Adair, Terry W.	2,605.30
Adam, Stewart D.	4,726.34
Adams, Norman Duane	4,729.93
Adams, Wayne J.	3,143.51
Aero North Aviation	2,920.40
Agent General in the United Kingdom	2,636.60
Agricultural Development Corp. of Saskatchewan	2,412.50
Ahlstrom, Garry B.	4,568.00
Air Canada	1,017,491.12
Aitken, Jane Y.	2,626.73
Akre, Kenneth M.	2,549.86
Albus, Robert F.	5,227.83
Alder, Dr. Ernest S.	11,049.27
Alderman, John R.	4,454.77
Alexander, David	2,201.15
Alexander, Esmat	3,684.54
Alexander, Lorne	2,823.20
Allan, Brian	9,306.37
Allan, Robert Harvie	2,176.78
Allen-Quaale, E. Cecile	2,110.05
Allison, Ray A.	5,210.35
Allowances to Trainees (Travelling)	10,053.63
Allsen, Irene	2,036.41
Amundson, Harold R.	5,513.17
Anderson, Brodie	2,117.27
Anderson, Donald E.	2,472.43
Anderson, James B.	4,793.02
Anderson, Thomas Mark	5,737.63
Anderson, W. Robert	2,063.52
Andresen, William M.	4,685.98
Andrew, Hon. Robert L.	29,738.04
Andrews, Merlin W.	3,262.98
Andrychuk, Kasmer A.	5,205.56
Angelstad, Brenda G.	2,448.43
Angus, Wayne A.	2,992.95
Anik Travel Ltd.	3,620.40
Antill, Richard	2,119.49
Antonio, Walter	3,893.14
Apperley, Trevor M. R.	10,758.55
Archambault, Guy	7,270.30
Archambault, Rene W.	3,035.53
Armstrong, Joseph James	2,177.31
Armstrong, Richard	2,729.64
Armstrong, Ronald S.	5,214.44
Armstrong, W. Boyd	4,614.20
Armstrong, Wade R.	6,798.21
Arndt, Leonard W.	6,768.45
Arneson, David John	3,296.20
Arnold, Sidney T.	2,110.95
Arnold, Terrence D.	6,142.36
Ashcroft, Peter	4,060.96
Ast, Dolores C.	4,182.35
Atcheson, Wanda K.	3,092.04
Athabaska Airways Ltd.	40,546.01
Augustine, Dave	3,403.97
Augustine, Kevin	3,766.33
Aulie, Robert J.	2,847.18
Austin, John M.	2,158.57
Avonlea Mineral Industries Ltd.	3,809.50
Ayars, Morley B.	3,578.75
Azzopardi, Isabel	2,789.67
B. J.'s Tour House Ltd.	2,661.70
Babcock, John W.	3,061.24
Bachman, Mel A.	6,032.36
Backlin's Ambulance Service Ltd.	3,545.30
Bacon, Evelyn L.	7,125.32
Bader, Judith	2,751.28
Bader, Leroy	2,579.93
Baerg, Sol L.	2,601.71
Baich, Benjamin Victor	2,982.00
Bailey, Dorothea V.	3,211.10
Bailey, Gordon F.	3,227.44
Bailey, Richard W.	4,475.63
Bailey, Walter S.	3,381.86
Bain, Frederick D.	3,261.51
Baldock, Ray H.	4,012.20
Baldwin, Walter R.	2,939.25
Ball, Dennis P.	13,832.45
Banff Centre	3,600.60
Banford, Edward W.	2,622.12
Banks, Karen A.	4,054.38
Bannerman, Vernon Stanle	8,302.27
Baragar, Don	2,118.73
Baran, Tom	2,553.09
Barber, Lawrence S.	7,050.17
Barber, Sydney	3,777.34
Barclay, Glenn R.	4,643.69
Barilla, Mary-Lee	3,118.38
Barkey, Kenneth A.	2,295.26
Barnett, Donald J.	2,003.44
Barnhart, Gordon L.	3,558.36
Baron, Bryce B. B.	2,111.16
Baron, Daniel C.	4,926.18
Barschel, Robert	3,427.49
Barsi, Nelson John	3,009.37
Barsi, Ronald G.	3,785.53
Bartlett, Albert S.	3,332.16
Bartlett, Helen A.	2,221.96
Bartlett, Lynn	2,266.26
Bassendowske, Harry L.	5,807.75
Bastian, Karl	4,141.44
Battiste, Charles Arthur	5,242.09
Battlefords Sheltered Workshop	14,724.50
Battlefords' Airways	2,098.00
Bauer, Beryl B.	2,222.95
Bauer, Ron	5,279.15
Baumet, Marcel F. Y.	6,047.37
Baxter, Donald C.	6,050.75
Baxter, Gordon M.	3,145.66
Bayne, W. Garth	5,752.40
Beach, James E.	5,469.77
Beard, Michael	7,843.71
Beard, William M.	2,646.73
Beaton, Louise E.	2,328.79
Beattie, Albert C.	3,131.37
Beattie, Randy J.	5,724.50
Beaudry, Gilbert	2,334.84
Beaulieu, Rhys N.	4,778.29
Beck, Donald A.	3,970.34
Beck, Leslie S.	2,007.36
Bedford, Eldon	13,316.82
Bedford, Victor N.	5,770.57
Beek, Fred L.	2,102.74
Bell, John N.	2,224.47
Bell, Leslie A.	3,657.26
Bellamy, Frank W.	2,089.56
Bellin, Dale K.	8,765.79

Travel, Sustenance and Vehicle Expenses – *(Continued)*

Belliveau, Dennis A.	2,786.71	Brent, Audrey S.	3,658.13
Belliveau, W. Howard	4,497.78	Brewster, Dave A.	3,513.42
Belsey, Glenn M.	2,996.21	Brewster, Melvin T.	2,953.15
Bendig, Eugene J.	5,250.29	Brickner, Donald	4,254.87
Benning, Henry S.	2,989.35	Bright, Victoria F.	2,808.47
Benson, Gary Keith	2,771.37	Bristol, Ottar Peter	7,912.00
Berg, Jacob M.	6,146.17	Brody, Leslie R.	3,705.82
Bergey, Purle Henry	10,380.60	Broten, Chris Robin	2,411.49
Berkach, Alex F.	4,200.65	Brown, Christopher R.	3,265.87
Bernstrom, Bryan	3,728.20	Brown, Dr. Leonard Denis	7,344.11
Berntson, Hon. Eric A.	34,930.73	Brown, George M.	2,886.61
Bews, Robert A.	3,298.45	Brown, James A.	2,401.92
Bhasin, Yash	4,512.60	Brown, Lloyd D.	3,540.24
Biliske, Barbara J. L.	2,031.97	Brown, Reginald	2,794.89
Billett, Douglas S.	2,771.64	Brownlee, Wayne Richard	2,093.72
Billette, Alfred	4,753.02	Bruce, Gordon G.	3,564.96
Bird, Harold G.	2,795.58	Brunas, Irvin A.	2,476.41
Birkbeck, Larry W.	15,107.56	Bryden, David Lorne	4,533.97
Bishoff, Robert F.	2,094.66	Bryer, William W. R.	3,377.30
Bishop, Barry G.	2,700.69	Buchan, Frederick J.	2,791.04
Biss, John W.	2,039.63	Buchan, John A.	2,832.01
Black, William	2,687.29	Buchanan, Bertrand D.	2,718.63
Blackmer, Randy	2,974.75	Buchanan, Brian Neil	2,085.63
Blackwell, Robert L.	2,332.68	Buchinski, Marlene T.	3,138.40
Blair, Lynn Allan	3,695.18	Bue, Sigurd Gordon	2,920.12
Blais, Albert J.	2,806.68	Buettner, Eugene J.	3,387.61
Blash, Vernon	2,553.23	Buettner, Kevin C.	2,861.47
Blomme, Terry Patrick	2,471.68	Buffalo Narrows Airways Ltd.	19,035.28
Blondeau, John H.	4,563.22	Buffalo Taxi	37,970.44
Bloor, Earl G.	6,324.74	Bulani, Anatoly	6,251.85
Blue Bird Bus of Saskatoon Ltd.	13,064.00	Burak, Ronald G.	2,247.94
Bobbitt, Gerald L.	2,535.24	Burant, Lawrence S.	7,704.73
Bobowski, Ernest	2,708.46	Burghardt, Stanley	3,039.67
Boczulak, David	4,288.93	Burk, James E.	3,193.50
Body, Arden	2,973.64	Burns, Neil J.	3,557.76
Bohnen, Ron A.	7,100.70	Burns, Norman	4,885.51
Bohrson, Leslie T.	2,240.30	Burton, Bertha	2,423.36
Bolen, Christine M.	2,482.84	Busch, Robert J.	3,488.52
Bolingbroke, Thomas O.	2,767.41	Butterfield, Murray C.	2,153.83
Boll, Philip H.	8,931.05	Button, Gordon W.	4,308.29
Bond, Alfred E.	4,151.02	Button, Wayne R.	2,314.45
Booth, Kenneth M.	6,054.90	Byers, Ronald W.	3,538.19
Borden, Lois J.	2,014.93	Byrne, Bryan A.	9,638.57
Borys, Fritz J.	2,204.65	C & M Airways	38,873.74
Bourhis, George G.	2,226.30	Calkins, Patricia	2,169.82
Boutin, Ben J. L.	12,038.21	Callele, Kevin	2,331.93
Bowditch, J. Fred	3,249.23	Campbell, Douglas R.	2,398.09
Bowditch, Ralph	2,742.18	Campbell, J. Gordon	2,118.52
Bower, John P.	2,533.81	Campbell, Mark E.	2,439.67
Bowes, William	3,685.17	Campbell, Morris W.	2,533.75
Bowler, Kenneth E.	2,526.42	Campbell, Neil David	3,588.45
Bowman, Ronald A.	2,636.77	Campbell, Patrick	2,236.55
Boyce, Howard J.	2,056.25	Campbell, Vernon E.	3,536.84
Boyer, Terrance Philip	2,587.15	Candle Castle Restaurant (1982)	4,702.50
Boyes, Lindsay J.	4,885.99	Canoe Lake Taxi	21,770.38
Boyko, Stan J.	4,607.83	Canora Ambulance Care (Leson's)	2,456.81
Boyle, Thomas F.	3,131.93	Cantelo, Stewart W.	4,459.03
Boys, Raymond Robert	3,981.41	Capital Cab (1968) Ltd.	37,518.55
Bozak, Paul	16,267.38	Cardiff, Robert J.	5,339.20
Bradley, Gordon G.	2,152.20	Cardinal, Patrick Ronald	2,014.12
Bradley, John R.	3,375.99	Carle, Gordon A.	2,187.06
Braithwaite, Gary	3,527.51	Carline, Gerald F.	2,000.96
Braithwaite, George	2,787.58	Carlson, Charles W.	3,139.72
Brandegard, Art M.	2,650.75	Carlson, Larry C.	2,515.20
Brassard, Roland J.	5,542.25	Carlson, Renny	2,208.90
Breiman, Earl A.	3,118.38	Carment, Laura M.	2,205.10

Travel, Sustenance and Vehicle Expenses – *(Continued)*

Carpentier, Allan R.	4,782.28
Carr, Kevin	2,032.18
Carter, Garry R.	2,323.72
Casey, Christopher D.	6,282.64
Casswell, Campbell G.	4,817.43
Caswell, Carmen W.	2,394.15
Caswell, Gay W.	9,510.12
Catchuk, Nicholas W.	3,208.59
Catchuk, Nick	5,512.77
Cator, Robert W.	4,125.54
Cattell, Lyle	2,382.35
Caughlin, Jim	3,351.63
Cave, Wilmer J. D.	4,826.45
Central Vehicle Agency Revolving Fund	13,546,693.82
Cerny, Miroslav	8,663.68
Chapdelaine, Ronald R.	5,449.03
Charko, Clarence S.	5,682.46
Charles, Dr. Gerald	3,815.35
Chen, Maynard Y.	2,164.49
Cherewyk, Terry P.	2,188.87
Cherland, Henrik M.	4,132.80
Cherneskey, Morris	2,653.71
Chicoine, Paul	2,881.29
Childs, Edward G.	2,353.10
Chilson, Gordon R.	4,003.50
Chisholm, A. Douglas	2,369.03
Chorneyko, Anys R.	2,166.63
Christopher, Donald D.	6,788.02
Chuey, John P.	9,487.78
Chuey, Orest S.	9,869.65
Chupa, Lonnie Neddie	4,394.78
Churko, Bernie	2,646.52
Churko, Mary Ann	4,154.44
Chyzowski, John E.	2,265.09
Cibart, Calvin C.	2,212.39
Ciesielski, Carl	11,758.12
Clark, David J.	2,454.07
Clark, Mervin F.	10,382.71
Clark, Richard K.	2,301.68
Clark, Ronald S.	4,420.79
Clark, William Dean	2,759.58
Clarke Bus Service Ltd.	47,619.31
Clarke, Brent V.	3,784.96
Clearwater Bus Charter	76,425.33
Clemens, Leonard J.	2,164.14
Cline, Ellis E.	7,955.13
Coates, Verna	2,990.72
Code, Mona Ann	6,939.38
Coghill, Wayne A.	2,977.80
Coleman, Grant A.	3,085.71
Coleman, Robert G.	2,993.26
Colton, Arthur E. W.	3,317.03
Common, Reginald N.	2,503.95
Compagna, Marcel	2,736.45
Comstock, Keith L.	2,981.85
Conan, Maurice	2,220.20
Conn, Audrey M.	5,039.36
Conn, Herbert Gordon	2,361.60
Conroy, Robert N.	3,057.59
Coombes, David Vern	2,528.16
Cooper, Karen M.	2,818.84
Copan, Gary Spencer Victor	3,354.93
Cosmopolitan Activity Centre Corp.	41,787.00
Cosmopolitan Industries Ltd.	97,592.22
Cossette, George R.	2,753.77
Costello, J. Michael	6,443.56
Cote, Yvan	2,449.82
Couldwell, George E.	4,365.93
Coulthard, Leslie T.	3,328.48
Couturier, Roger P.	2,038.81
Cowie, Douglas W.	4,419.92
Cowie, Ian B.	2,187.95
Craggs, Barry	5,011.18
Crane, Margaret Cheryl	2,602.45
Craswell, Marilyn A.	3,196.38
Creasy, Robert F.	2,779.69
Crestvue Ambulance Service Ltd.	8,196.05
Cristo, Samuel	2,698.89
Croisetiere, Philias A.	3,419.50
Crone, John J.	2,163.73
Crook, James	2,299.33
Crosby, Karl L.	6,853.08
Cross, Earle T.	3,888.22
Crosthwaite, Elizabeth H.	3,214.06
Crosthwaite, Michael	2,930.24
Crown Cab Ltd.	3,094.10
Crozier, Walter Raymond	2,329.42
Crush, Ron S.	4,217.24
Csigi, Mrs. Maureen	2,569.60
Culley, Ralph W.	4,266.40
Cumberland Community College	4,556.88
Cummings, Victor	15,096.00
Cunningham, Darrel	2,939.49
Curle, Robert C.	5,429.64
Currie, Hon. Gordon	15,443.02
Currie, John W.	2,227.35
Curry, John	5,689.02
Curtiss, Dorothy	2,211.64
Cushon, Harold N.	2,985.80
Cutts, Otto	2,482.70
Cutts, Stuart N.	3,657.82
Dacho, Frank H.	2,506.25
Dahl, Harry George	5,977.61
Dahl, Leonard	4,096.34
Dahlem, Horst H.	3,526.60
Daku, Neil	2,087.65
Dalke, David A.	2,810.25
Dalke, Wesley A.	4,651.23
Danilowich, Zygmont A.	3,990.81
Dann, Raymond T.	5,885.71
Darnell, Anthony A.	3,266.63
Darroch, J. Wayne	4,266.55
Darwent, Lyle J.	4,287.58
Dauvin Taxi	74,544.90
Davidson, Nat	4,263.87
Davidson, Robert L.	2,189.35
Davies, Thomas L.	2,538.80
Dawn Air	2,871.52
Day, Shelagh	2,242.42
De Yong, Dorothy I.	2,507.26
Dean, Kenneth V.	3,236.63
Debruin, John W.	2,001.84
Debruin, Mavis J.	3,808.10
Dedman, Ronald	2,153.69
Degraaf, Jacob	2,447.55
Degraaf, Peter John	5,216.61
Diebert, Francis A.	2,177.28
Delparte, Donald G.	2,631.43
Demoskoff, Gordon J.	2,557.07
Dennis, Daniel Wilbert	4,119.16

Travel, Sustenance and Vehicle Expenses — *(Continued)*

Dept. of Health	3,383.10
Dept. of Northern Saskatchewan	6,256.57
Dept. of Parks and Renewable Resources	67,536.28
Dept. of Supply and Services	11,783.80
Derkatz, Dale E.	2,516.77
Deshaye, Lloyd P.	2,410.01
Desjarlais, Henry J.	3,771.75
Dessouki, Ezzat	4,794.50
Devine, Hon. Donald Grant	55,890.10
Diduck, William	3,533.28
Diebel, Gary J.	2,630.88
Diehl, Eric C.	2,557.10
Dirk, Myrna L.	4,267.56
Dirks, Hon. Gordon E.	5,169.79
Dixon, I. Lorraine	3,813.23
Dixon, Mrs. Irma	2,151.40
Dodd, Gordon A.	4,118.44
Doell, Peter	3,792.75
Doerksen, Kelly R.	2,068.50
Doig, Bryan R.	3,150.58
Dokken, Eberle and Annand	11,441.15
Domes, David J.	7,642.60
Domotor, Hon. Louis A.	4,480.34
Domres, Dale A.	5,584.22
Donald, Robert M.	4,233.96
Doran, Ann	3,793.14
Dorn, Graham E.	5,427.62
Douglas, Frederick C.	3,635.50
Douglas, Robert C.	3,172.97
Douglass, Gloria E.	3,044.91
Douslin, Richard	2,785.31
Dozorec, Henry	5,376.71
Drabinasty, Elizabeth H.	2,185.74
Dreaver, Kenneth	4,444.26
Drew, John L.	6,503.96
Dribnenki, Paul C.	6,120.78
Driedger, Donald J.	3,115.56
Drope, Barton Frederick	2,180.99
Drozda, Donald G.	2,674.86
Drury, John R.	7,436.93
Dubois, William J.	2,043.87
Ducheminsky, Ken	6,010.52
Dudar, Terry N.	3,265.67
Duffy, Alexander	7,624.43
Duhaime, Joseph Laurent	6,719.22
Dumelie, Joseph Gilbert John	3,488.63
Duncan, Allen H.	2,691.56
Duncan, Cameron J.	2,930.05
Duncan, Hon. Joan H.	14,940.91
Duncan, Ross A.	2,534.57
Duncombe, Russel J.	2,827.76
Dunn, Christopher Luke	2,281.04
Durand, Lori K.	2,192.49
Dutchak, Hon. Sidney P.	22,427.19
Dutka, Ronald J.	4,267.82
Dyck, Peter W.	2,693.31
Eagle Air Services	2,311.50
Easton, David	6,306.70
Eberle, Brent	3,646.46
Eberle, Harvey R.	4,650.91
Ector, Kenneth A.	7,783.22
Edquist, Ferdinand T.	2,459.80
Edwards, Peter H.	2,110.11
Edwards, Wilfred L.	9,591.90
Eger, Wayne G.	4,580.12
Eide, Jeffrey L.	2,093.33
Eisenzimmer, Ed	5,014.16
Eley, Harold A.	2,881.06
Elias, John W.	4,014.88
Elke, Ervin J.	2,157.76
Elliot, David A.	3,740.04
Embury, Hon. Timothy B.	11,149.17
Emery, George J.	4,058.39
Engel, Allen W.	9,609.94
Engel, Joseph M.	3,792.26
Engelberts, Henry B.	10,189.26
England, Douglas M.	2,751.76
England, Earl E.	3,817.07
Enns, Ed	2,087.90
Ensz, Orlan Dean	5,252.48
Epp, Bruno J.	2,775.41
Erdahl, Linda P.	3,389.09
Erick, Rodney M.	2,719.92
Erickson, Lenard G.	4,610.95
Ermel, Brian	2,399.43
Evancio, Edward W.	3,664.02
Everett, Murray E.	2,051.79
Ewen, Richard S.	3,261.35
Ewing-Chow, Dr. David M.	2,893.05
Fabrick, Donald B.	3,421.00
Fafard, Claude R.	3,137.43
Fahlman, Gabriel A.	2,971.83
Fairburn, Doreen	6,334.55
Falconer, Stanley W.	2,223.58
Family Services Advance Account	104,589.99
Farncombe, James	4,986.65
Faure, Irvin E.	10,234.43
Favel, Joseph M.	4,330.49
Fehr, Mary Lou	2,335.77
Feitzelmayer, Gustav K.	2,541.68
Felix, Allen J.	3,798.46
Fensom, C. James	2,012.22
Fenu, Judith A.	4,905.08
Ferguson, J. Russell E.	2,612.05
Ferguson, Terrance D.	3,116.61
Ferguson, William A.	2,820.22
Feschuk, Sharon Marie	2,717.25
Fettis, David B.	2,950.91
Fidler, Bruce	2,613.79
Fieber, Raymond	6,833.40
Fiedler, Lawrence	2,300.77
Fielding, Gerald K.	4,922.58
Fink, Lloyd	11,533.04
Finley, Robert G.	4,248.04
Firth, Robert A.	2,318.01
Fischer, Gloria E.	3,551.15
Fisher, Gerald	5,051.47
Fiske, Brian	3,389.75
Fjeld, Harvey	3,985.31
Flair Travel	3,266.85
Flaman, Richard	3,163.25
Flin Flon General Hospital Inc.	2,166.41
Flynn, Laurence M.	4,000.83
Foley, Bryan L.	2,781.18
Folk, Hon. Richard D.	15,670.14
Fong, Wendy J.	2,852.08
Fontaine, Norman	3,729.22
Ford, Brian	2,165.08
Ford, Frederick R.	2,317.12
Forman, Sharon E.	2,349.90
Forster, Marilyn J.	3,497.29

Travel, Sustenance and Vehicle Expenses – *(Continued)*

Forsyth, John	8,230.41
Fossey, Adeline	3,785.39
Fostey, Nick D.	2,970.40
Fox, Frank R.	2,898.10
Foy, Susan G.	2,315.92
Frame, Lori J.	2,028.79
Francis, Rebecca	2,021.35
Frank & Peach	4,307.10
Frank, E. Stacey	3,365.11
Franko, William	2,250.02
Fraser, Barbara A.	4,746.89
Fraser, Linda T.	2,891.26
Frazer, Kenneth Dean	3,726.54
Freeman, Robert L.	2,283.98
Frey, Roger G.	2,423.02
Fritz, Bazil	2,071.44
Frohlick, Gary	5,321.09
Frowd, John Andrew	4,407.22
Fruson, Edward F.	3,843.95
Fuhr, Walter C	5,393.00
Fuller, Donald	2,455.60
Funk, Ronald B.	5,003.31
Fyke, Kenneth J.	2,244.22
Gabel, Clark L.	4,115.78
Gabrysh, John	5,216.54
Gale, Bryon	6,044.03
Gamble, John G.	3,229.95
Gamolin, Henry L.	2,829.69
Ganz, Herbert F.	4,140.23
Gardiner, Janis Lee	2,936.23
Gardiner, Robert H.	3,008.22
Garner, Hon. James W. A.	62,743.71
Gatin, Albert J.	5,997.28
Gauvin, Gerard J.	6,710.07
Gawley, Robert I.	3,238.63
Gazdewich, Athen	4,694.38
Geatros, Theodore L.	2,666.05
Gehlen, Thomas N.	5,555.24
Genest, Ron B.	3,255.92
Gent, Gordon	2,608.05
Gerbrandt, Arthur R.	2,141.78
Gerich, John E.	15,058.43
Gerstner, Eckehart	4,423.98
Getty, Trevor	4,321.97
Getzlaf, Raymond M.	6,530.81
Ghebre-Egziabhier, Kefela	4,231.67
Gibson, James W.	6,186.39
Gibson, Thomas E.	2,980.24
Giesbrecht, Victor	4,030.21
Gilewich, Daniel V.	2,423.51
Girardin, Noella	2,893.71
Gladson, Donald L.	6,181.70
Gladue, Oneill	2,564.50
Glauser, Calvin H.	9,152.72
Glynn, Dr. Peter A.	6,183.64
Godwin, Grant R.	3,493.03
Goffin, Brian Peter	3,204.68
Goldberg, Dr. Herbert Leonard	3,871.04
Goldstein, Samuel	2,319.22
Golem, George F.	2,003.25
Goliath, Heinrich W.	3,888.70
Goliath, Wallace V.	3,409.43
Gollop, Mike	2,316.93
Gondziola, Arthur M.	2,861.25
Gooding, Robert	2,478.60
Gosse, Richard F.	5,442.47
Grady, Peter Edward	4,844.74
Graff, Brian R.	3,129.80
Graham, Cecil H.	2,977.69
Graham, James E.	3,377.33
Gramiak, Larry R.	2,023.63
Gray, Richard S.	2,604.37
Gray, Robert J.	5,887.30
Greening, John	3,687.64
Gress, Gary J.	2,359.31
Greyhound Lines of Canada Ltd.	41,332.35
Grieve, Jane L.	2,304.40
Griffin, D. Grant	6,271.71
Griffin, William	2,104.45
Grismer, Robert J.	3,647.05
Gromnisky, Gerald M.	3,729.70
Gruszka, John M.	3,346.17
Gudmundson, Allan	3,261.98
Guillaume, James W.	3,641.40
Guluga, Orest E.	2,665.06
Gunderson, Mervin R.	3,550.93
Gurbach, Edward G.	2,368.64
Gushulak, Michael	3,038.90
Gussow, David W.	2,600.00
Gutek, Larry H.	2,735.07
Gutek, Thomas Z.	4,680.55
Guy, Alexander J. Y.	2,279.07
Gwilliam, Joyce E.	5,469.93
Hack, Clayton F.	4,248.02
Hagemeister, John W.	2,372.62
Hagen, Clifford	4,061.36
Haider, Rory W.	2,652.55
Halayka, Peter W.	4,386.35
Hales, John S.	2,364.96
Hall, Florence M.	4,739.01
Hall, Kenneth	2,912.60
Halvorsen, Hilmar K.	3,227.95
Halyk & Allbright	4,451.70
Hamilton, Glen	3,744.47
Hamilton, Janette	2,480.78
Hammer, Richard P.	2,999.21
Hamoline, Daniel L.	2,447.45
Hampton, Lloyd	14,533.50
Hanna, Gerald W.	4,748.59
Hannah, Peterson & Associates Ltd.	2,535.77
Hanson, John O.	4,027.97
Hanson, Verner M.	9,233.25
Harder, Edgar H.	4,772.87
Harder, Rodney D.	8,174.24
Hardie, Rodney W.	2,801.28
Hardy, Hon. Neal H.	23,054.16
Harmel, V. Ray	2,109.32
Harris, Arthur B.	2,327.98
Harris, Edward H.	2,282.01
Harris, J. Lloyd	3,681.53
Harris, Olie	2,011.56
Harrison, James	2,049.22
Harron, William T.	2,149.22
Harshman, Frederick C.	2,709.74
Hart Kirch Holidays	2,794.27
Hart Kirch Total Travel	20,487.22
Hart, Ronald A.	2,257.55
Hartman, Monica L.	3,685.25
Hartt, Lawrence R.	3,615.00
Harvey, Eileen Mae	3,112.90
Hatchet Lake Lodge	5,472.00

Travel, Sustenance and Vehicle Expenses – *(Continued)*

Haughian, Phillip	3,446.87
Haukeness, Russel E.	4,700.59
Haupstein, Deborah L.	6,172.14
Hawrysh, Nestor J.	5,860.94
Hayes, Lyle James	2,108.70
Hayes, William M.	2,737.62
Hayward, John C.	3,231.71
Hazen, Edith R.	2,753.73
Hazlewood, Andrew G.	4,509.46
Heath, Margery R.	4,261.16
Hebert, William J.	2,516.08
Heibein, Lucille P.	2,302.77
Heiman, Garret H.	2,292.40
Heimann, Dr. George A.	2,107.33
Helfrick, I. F. Ned	3,930.12
Hemingson, M. L. Charmaine	2,891.82
Henderson, Delmond	4,085.05
Hendren, Howard A.	3,466.01
Henfrey, Terry L.	2,174.20
Henley, William T.	2,076.58
Henry, Dale	2,016.00
Hepworth, Hon. Lorne H.	19,493.64
Herasymuik, Myron J.	4,325.40
Herd, Agnes M.	2,483.73
Hergott, Alvin W.	7,813.00
Herman, Lyndon W.	2,278.49
Herman, Robert D.	3,150.75
Heron, Allan K.	3,728.46
Hertz Bus (Regina) Ltd.	12,965.00
Hertzog, Raymond I.	3,677.94
Hickling Johnston Ltd.	2,703.04
Higgs, David Allan	4,603.72
Highways Wage Account	1,416,973.79
Hildebrandt, Frank J.	5,107.85
Hiller, Douglas G.	2,020.07
Hilsendager, Donald	7,189.21
Hingston, Allen R.	5,047.16
Hnatiuk, Conrad W.	4,181.92
Hnatiuk, Joseph M.	4,322.48
Ho-Fatt, Winston G.	2,371.54
Hock, Kayla	3,268.96
Hodges, Kenneth P.	2,500.29
Hodgins, Grant	10,630.70
Hoehn, Walter G.	6,815.29
Hoffman, Alan R.	8,087.33
Hoffman, Franz	2,853.58
Hoffman, John B.	2,178.30
Hoffman, Leo A.	2,298.00
Hoffman, Rick I.	4,760.29
Hoffman, Tony J.	3,952.01
Hoffus, Grace	3,993.82
Hogg, Darrel	3,331.98
Holinaty, Adam M.	2,121.83
Hollmann, Ewald H.	2,818.90
Holmes, Warren	2,637.75
Holt, Dennis L.	4,328.18
Holtby, Bonnie Lynn	5,125.22
Hooley, Lynn M.	6,580.17
Hopfner, Michael A.	15,105.43
Hopkin, Keith Clarence	2,079.50
Hopkins, Douglas M.	9,663.24
Horncastle, Donald A.	2,012.38
Hornung, Linda	2,195.73
Hornung, Theodore Anton	4,357.98
Horsman, Kenneth R.	3,849.52
Horvath, Garry	2,668.95
Houle, Roger	2,537.40
Hovde, Allan T.	2,034.17
Howard, John Lawrence	5,642.38
Howden, Malcolm A.	4,928.92
Howell, Forest P.	5,276.54
Hoyer, Douglas H.	7,398.86
Hrycak, Harry M.	6,447.94
Hrycak, Thomas M.	8,975.65
Hrycyk, Alfred R.	2,616.95
Hryhor, David P.	4,973.65
Hubic, Michael A.	2,361.35
Hudson, Orville	3,823.00
Hudson, Ralph	2,042.53
Hudson, Terence Anthony	2,093.28
Huggett, Cyril A.	2,852.35
Hughes, Terrance W.	6,322.66
Humboldt Society for Aid to the Handicapped	2,898.00
Hunchak, Conrad P.	10,904.89
Hunt, Hugh Maurice	2,811.15
Hunt, John A.	2,160.15
Hunter, David G.	2,108.87
Hunter, Stewart	4,385.93
Hurd, William N.	4,616.03
Hurlburt, Robin E.	2,427.79
Hutyra, Andrew	5,389.17
Hyde, Darren	3,393.14
Hynd, Frederick Roy	2,824.73
Ingram, Jack Ramsey	5,955.12
Internal Transfers	40,261.15
Ireland, Thomas	2,119.22
Isbister, Robert A.	3,376.18
Iverson, Kim H.	4,067.23
Iverson, Vernon E.	2,683.09
J. E. Thomas Funeral Home Ltd.	2,926.25
Jack's Taxi Ltd.	5,379.50
Jackson Air Services Ltd.	17,723.63
Jackson, D. Michael	2,119.05
Jackson, Lawrence C.	2,764.87
Jackson, Paul	2,259.36
Jacobsen, Doris Fay	2,567.47
Jacobsen, Leo M.	3,183.08
Jahner, Janice E.	2,361.89
Jamieson, Lavoie & Rourke	5,446.87
Janke, Gary	3,436.46
Janvier's Taxi	9,243.01
Janzen, Harold E.	2,684.78
Jasper, Ricky	5,142.33
Jaster, Kathleen	2,024.16
Jeanes, Leslie W.	3,376.16
Jeff's Taxi	50,645.72
Jensen, Alan	2,457.81
Jensen, C. Eigil	6,524.63
Jensen, David C.	6,174.26
Jensen, Ronald Eldor	2,096.45
Jestin, Glen A.	3,699.42
Jeworski, Richard K.	5,487.75
Joe's Taxi (1977)	2,184.50
Johns, Frederick Stan A.	2,295.38
Johnson, Brian	4,323.24
Johnson, Debora A.	2,874.42
Johnson, Eric N.	4,074.80
Johnson, John R.	2,613.06
Johnson, Keith	2,555.45
Johnson, Kenneth R. J.	2,423.04
Johnson, Patrick D.	7,223.65

Travel, Sustenance and Vehicle Expenses — *(Continued)*

Johnson, Perry K.	6,223.86
Johnson, Ronald P.	3,485.04
Johnson, W. M.	4,822.59
Johnson, Walter	22,850.87
Johnson, William Gilbert	3,025.38
Johnson, Willis Mervyn	3,471.50
Johnston, Adrian M.	6,731.13
Johnston, Irl F.	3,587.99
Johnston, Lauren	2,233.74
Johnston, Patrick W.	9,120.40
Johnstone, Frederick W.	2,675.29
Johnstone, Gwendolyn N.	3,306.26
Jolson, Ian Murray	2,054.03
Jonasson, Richard L.	2,401.14
Jones, Henry J.	2,361.51
Jones, Kenneth E.	4,124.55
Jones, Penny J.	2,762.61
Jost, Frederick A. (Rick)	3,269.31
Joudrey, Harry K.	7,642.03
Jowsey, James R.	2,272.61
Joyes, George	2,783.15
Judd, Ted	2,214.41
Junior Taxi	7,348.77
Jureidini, Ian L.	3,966.61
Kaip, Mathew A.	2,582.65
Kalmakoff, William	8,606.26
Karpinski, Ronald J.	2,037.17
Katerynych, Lenard	2,504.25
Katzman, Ralph	16,074.81
Keating, Harold	3,682.61
Keel, Jack Warren	2,115.38
Keeler, Russell	2,295.69
Keenan, Dr. Grahame	3,004.75
Kehler, Wesley P.	2,795.03
Keith, Leslie D.	2,537.05
Kells, Colleen J.	4,940.62
Kelly, Bette M.	2,525.94
Kelly, Marion E.	2,215.74
Kelsey Inst. of Applied Arts & Sciences	3,193.56
Kemmer, Robert J.	2,372.15
Kemp, Wayne C.	11,245.15
Kennedy, Alex	4,293.99
Kennedy, Marjorie Merle	2,219.05
Kennedy, Michael P. J.	2,691.40
Keple, Brian John	7,010.45
Kereliuk, Henry A.	5,507.23
Kerr, Carol A.	3,060.90
Kessler, George D.	9,469.31
Kessler, John W.	7,178.77
Ketchemonia, Leonard	4,037.56
Ketcheson, Hugh M.	2,068.42
Ketheeswaran, N. Keth	2,929.42
Khalkhali, Dr. Bahman	3,802.80
Kidd, James F.	2,994.18
Kilcher, Charlotte Ann	2,474.09
Killaby, Marlon Glen	3,926.77
Kim, Gun-Soo Thomas	4,119.29
Kimbley, Eugene C	2,024.75
King, Gerald C.	2,035.71
King, Gordon L.	7,028.54
Kingdon, Henry Ross	4,527.58
Kinman, Dr. Humphrey L.	6,298.01
Kirkham, Heather J.	3,067.49
Kirkham, Randy	3,740.71
Kirkham, Steve	2,392.10
Klause, Brenton M.	4,064.22
Klein, Frank J.	2,902.32
Klein, Hon. Jack	13,587.72
Klein, Joseph E.	6,692.58
Klein, Linda M.	5,152.32
Klein, Lorne H.	5,107.27
Kleisinger, Gerald J.	4,852.52
Klemmer, Robert G.	3,896.80
Klepsch, Marvin E.	5,263.66
Klingelhofer, Marvin A.	3,851.10
Klippenstein, Jake	5,396.11
Kloczko, Adena D.	2,903.28
Knakoske, Ernest F.	7,731.58
Knarr, Ernest W.	3,852.54
Knowles, Donald M.	2,285.97
Knudsen, Alfred	6,900.12
Knudsen, Norman D.	3,496.09
Knudsen, Ronald M.	2,064.45
Knudson, John G.	2,636.90
Kobelsky, Brian G.	4,652.32
Kobelsky, Leonard J.	2,868.56
Koberinski, Keith J.	6,716.67
Kocur, Mitchell P.	3,853.55
Koczka, Wesley J.	6,592.68
Kohle, Norman M.	2,947.25
Kokotailo, John T.	3,506.82
Koller, Richard V.	6,135.17
Kolosky, Wesley D.	2,385.48
Kolot, Roy N.	3,351.10
Koneru, Jhansi L.	5,109.52
Korbo, Bradly G.	2,382.00
Korol, Peter	4,119.36
Koroluk, William	4,952.26
Koskie, Murray J.	9,036.52
Kosolofski, Emil	11,943.09
Kost, Walter P.	3,162.84
Koturbash, Larry	4,141.60
Kowal, Edward H.	2,752.41
Kowalchuk, Joe	2,101.24
Kramer, Stuart L.	2,130.93
Kraus, Gerald G.	2,603.85
Krause, Garry R.	4,000.99
Krawchuk, Zonie	2,075.00
Khehbiel, Richard Barry	4,505.37
Krentz, Caroline D.	2,180.38
Krismer, Gordon P.	3,295.56
Krochak, Nickolas P.	7,985.60
Krochak, Steven	7,275.73
Kryzanowski, Felix	6,021.82
Kujawa, Serge	5,957.79
Kuntz, George	2,257.36
Kutarna, Jacob A.	4,891.80
Kuter-Luks, Peter	4,512.82
L'Heureux, Marcel	5,187.65
La Ronge & District Ambulance Service Ltd.	7,305.46
La Ronge Aviation Services Ltd.	8,800.80
Labas, Alfred P.	4,628.58
Labbe, Jeannot	2,822.20
Laberge, Juliette	4,072.26
Labossiere, James L.	3,388.15
Lackey, Darwin W.	2,046.39
Ladoucier, Bernard C.	3,325.28
Lafond, Lester	5,639.12
Laforge, Cyril M.	9,151.05
Laidlaw, Ian G. M.	4,522.05

Travel, Sustenance and Vehicle Expenses – *(Continued)*

Laing, Colleen	2,344.93
Lajimodiere, Harold J.	5,036.99
Lakhani, Sher Mohammed	5,790.12
Lalonde, Robert	2,221.60
Lambie, Donald D.	3,252.68
Lampard, Keith	4,905.51
Landmark Inn	2,111.57
Landry, Wesley	2,281.67
Lane, Hon. John Gary	21,823.66
Lang, Harry N.	4,142.64
Langill, Donald Earl	4,696.98
Langin, William J.	2,169.56
Langley, Wilfred C.	8,250.39
Laplante, Ron	4,862.54
Lapointe, Patrick M.	4,713.46
Larocque, Archie C.	2,379.54
Larocque, Eugene	2,664.38
Larson, Allan	4,500.22
Larson, Brian D.	2,049.61
Larson, Gordon E.	3,288.98
Larson, Marvin A.	2,605.59
Larter, Robert	9,794.30
Lasuita, Lorne M.	2,025.56
Lathan, Fred	6,859.19
Laxdal, M. Keith	2,104.80
Leader, Chris L.	6,682.12
Ledgerwood, Ruth H.	2,107.89
Lee, Lawrence J.	2,545.32
Lee, Robert E.	4,155.70
Lees, Kenner G.	2,003.27
Leflar, Sandra J.	3,649.03
Leighton, Alun T.	4,289.38
Lemke, Carl A.	2,291.53
Lendsay, Dawne M.	2,226.83
Lendsay, Yvonne M.	2,992.86
Lensen, Lyle G.	2,771.60
Lenzen, Gerald	10,140.23
Lenzen, Mitchel	2,296.17
Lerat, Solomon	2,381.20
Lere, John Curtis	2,662.34
Leslie, Marlin & Johnson	7,768.65
Letilley, Richard A.	5,333.94
Letourneau, Talmedge	3,855.24
Lett, Alvin H.	4,684.71
Lett, Joseph B.	3,038.62
Lewchuk, Eugene A.	6,854.99
Lewchuk, Zane K.	5,096.22
Lewis, Dr. Michael H.	4,574.73
Lewis, Terry K.	3,887.71
Lewis, Wayne G.	3,420.79
Lewko, Fred G.	11,570.01
Liebaert, Keith B.	2,281.91
Lind, Ronald E.	4,958.44
Lindquist, Larry W.	7,780.41
Lindsay, Andrew	2,359.07
Lindstrom, Melvin E.	4,481.28
Lingenfelter, Dwain M.	11,016.07
Linklater, Allan C.	5,678.79
Linnen, George F.	4,232.64
Lipscomb, Dr. Colin F.	2,330.04
Little, Walter Edward	5,654.53
Littlechilds, James Ray	2,705.27
Livingston, Robert M.	3,652.77
Lloydminster & District Sheltered Workshop & Training Ctre. Society	6,580.00
Lloydminster Area Municipal Road Ambulance District Brd.	2,802.43
Lobstick Travel (1983) Ltd.	3,378.95
Loewen, George H.	4,555.12
Logan, Sandra E.	2,538.23
Long, Garry	3,060.92
Longmuir, Raymond J. R.	2,237.80
Lorch, Philip Wayne	6,624.35
Lord, Arthur J.	2,469.20
Lounsbury, Heather L.	3,110.68
Lozinsky, B. E.	9,584.71
Lozinsky, Julius	8,207.03
Lubyk, Gerald P.	4,958.17
Lubyk, Larry J.	4,209.51
Lucarz, Walter F.	2,514.69
Lucas, Mariette	2,488.46
Lucyshyn, Philip A.	4,542.97
Lueken, Cameron	2,095.32
Lund, Kenneth W.	4,019.04
Lurose, Lorne H.	3,985.95
Lusney, Norman	9,911.58
Lutz, Walter R.	3,778.90
Lyke, Elmer E.	2,035.91
Lyons, Clarence R. V.	5,039.46
Lys, Lorne	5,349.67
M. & H. Taxi Ltd.	2,879.75
M. D. Ambulance Care Ltd.	39,678.62
MacDonald, Elizabeth	2,032.80
MacFarlane, D. Craig	2,856.48
MacFarlane, Margaret S.	2,457.88
MacFarlane, Robert G.	5,016.53
MacGillivray, O. A.	3,384.44
MacKay, E. Estelle	2,252.49
MacKay, Kenneth W.	2,644.67
MacKay, Murdock	12,384.45
MacKenzie, Douglas J.	3,046.64
Mackie, Kenneth E.	5,478.93
MacLennan, Ross R.	3,049.22
MacLeod, Allan A.	8,259.24
MacLeod, D. M. Finlay	2,747.70
MacLeod, David L.	2,116.31
MacLeod, Myrna	2,334.34
MacPherson, James C.	5,310.56
MacRae, Murdoch C.	4,078.92
MacRae, William	3,440.58
Madden, Joseph E.	4,192.87
Madden, Robert	2,183.95
Maddia, Richard	2,074.74
Madsen, Stella B.	3,230.85
Maduck, Kenneth R.	2,179.61
Mahaffey, Lorry Wayne	2,335.37
Mahoney Travel Service	14,471.30
Mahovsky, Larry D.	4,435.45
Maier, Bryan K.	3,525.40
Makeechak, Barbara J.	2,418.29
Malach, Stanley J.	7,206.08
Maley, Douglas L.	2,603.58
Maliepaard, Hugo S.	2,013.94
Malik, Tariq S.	2,584.25
Malinsky, Leonard M.	2,402.04
Mallaghan, Patrick J.	4,005.72
Mallard Co-operative Industries Ltd.	3,680.39
Mander, Jeffrey J.	3,123.51
Manek, Raj L.	2,459.22
Manz, Bernd	3,299.46

Travel, Sustenance and Vehicle Expenses — *(Continued)*

Marciniak, Joseph P.	4,824.43
Mardell, Bernard O.	4,865.10
Mark, George O.	6,078.02
Markowski, William M.	4,156.70
Marsh, Douglas John	2,966.80
Marshall, Clayton	3,858.88
Marshall, James H.	2,025.06
Marshall, Malita M.	2,679.03
Marshall's Ambulance Care	2,039.72
Martens, Dorothy E.	3,748.21
Martens, Harold A.	19,618.40
Martin, A. Bruce	3,136.06
Martin, Armand R.	2,406.69
Martin, Barry D.	2,651.99
Martin, Dr. Leonard J.	2,669.03
Martin, Gordon D.	6,159.00
Martin, Harry T.	3,056.14
Martin, Mary Jean	2,514.60
Martin, Nancy S.	2,380.48
Masich, John L.	2,198.66
Massier, Allan I.	2,016.41
Matschke-Muller, Valerie	2,727.96
Matthes, Kenneth	2,783.03
Matthies, Nolan	2,814.28
Maxwell, Hon. Colin	14,408.89
May, Gordon E.	4,594.01
Mazur, Douglas H.	3,475.57
McAllister, Russell B.	2,841.18
McBride, Ray W.	2,035.21
McCabe, George E.	4,786.34
McCallum, Art	30,369.20
McCallum, Donald W.	2,298.68
McConnell, William D.	7,184.02
McCormick, Owen D.	2,618.85
McCrie, Richard J.	2,235.95
McDonald, Bruce	7,555.75
McDonald, Clair R.	2,945.58
McDonald, D. Stuart	4,055.72
McDonald, Donald G.	5,708.39
McDonald, Dr. Stuart V.	5,711.92
McEwen, Russell G.	2,113.43
McFarlane, Lawrence	2,969.31
McGlashan, Stuart J.	2,339.78
McGregor, Rob Roy	3,122.64
McGregor, Robert J.	2,573.92
McGuire, Albert E.	3,334.35
McInnes, Donald G.	3,130.23
McIntosh, Donald	2,547.78
McKay, Donald W.	2,861.59
McKay, Linda A.	2,042.79
McKay, Raymond A.	4,748.97
McKay, Terrance F.	2,234.34
McKenzie, Gerald Douglas	2,845.11
McKenzie, Kenneth K. M.	2,225.55
McKinney, Roland L.	5,041.47
McKinstry, J. T.	2,934.70
McKnight, Kenneth	4,783.35
McLachlan, Clifford B.	2,423.51
McLaren, Hon. Lorne A.	14,640.84
McLaughlin, Susan M.	2,018.85
McLean, Norma A.	2,180.66
McLellan, Joseph B.	2,567.87
McLeod, Elizabeth M. F.	2,108.47
McLeod, Hon. George M.	38,350.62
McMillan, Dr. John S.	2,272.46
McMurchy, Ian A.	3,676.49
McMurdo, Arthur C.	2,644.88
McMurtry, Raymond D.	5,767.03
McNabb, R. Kenneth	2,240.56
McNabb, Samuel E.	2,837.47
McNutt, Gerald C.	2,481.14
McPhee, James M.	2,637.30
McPhee, John L.	4,008.36
Meadow Lake Municipal Road Ambulance	6,830.80
Meadow Lake Municipal Road Ambulance District Board	20,458.89
Meagher, Cecilia K.	2,403.78
Meagher, J. Paul	7,053.11
Meagher, Wilfrid L.	2,413.37
Medhurst, Bruce W.	2,756.67
Meidl, Willard A.	3,276.66
Meiklejohn, Morley Ian	6,270.65
Meister, Robert L.	3,910.94
Melinchuk, Ross Wayne	2,331.82
Mellquist, Lorne N.	2,562.30
Melville, City of	2,304.20
Menno Home of Saskatchewan	2,559.74
Merali, Salim	2,068.91
Merasty, Stanley Bruce	4,000.68
Mercredi, Mike C.	3,241.81
Merten-Feddler, Joe	2,319.60
Meszaros, Eugene L.	3,230.90
Metz, Donald G.	6,537.75
Meyer, Donald J.	5,210.92
Meyer, Raymond	4,233.71
Middleton, Robert	3,670.56
Midway Ambulance Care Ltd.	2,326.03
Midwest Drilling	4,830.00
Miedema, Donald	3,486.29
Mihial, John	2,514.74
Mikulsky, Walter A.	2,156.89
Miller, Douglas N.	9,772.90
Miller, Hugh D.	2,667.61
Miller, William	2,196.45
Minter, Delbert L.	4,152.84
Mireau, Earle	3,650.81
Misfeldt, R. James	2,389.33
Mistikwa Community College	15,613.38
Mitchell, Derek H. L.	2,680.07
Mitchell, Graham A.	6,977.84
Moats, Lee R.	3,788.18
Moffatt, Larry F.	2,023.57
Moffatt, Margaret M.	2,010.04
Mogg, Cheryl E.	3,791.14
Mohr, Harry	2,081.04
Moldowan, Wesley J.	4,330.92
Mollard, Donna R.	2,601.00
Molnar, Candice Jane	3,257.60
Monahan, Donald J.	5,085.78
Montgomery, Ruth E.	2,925.31
Montgrand, Norman	2,670.66
Morin, Myles	11,586.92
Moroz, Donald P.	2,025.27
Morris, Glen H.	6,070.39
Morrison, Steven D.	2,658.03
Moser, Anthony R.	2,721.83
Mouly, John L.	4,776.45
Mountford, William A.	7,045.06
Moxley, Gordon Ross	2,295.43
Muir, Douglas A.	4,513.23
Muirhead, Hon. Gerald S.	8,996.51

Travel, Sustenance and Vehicle Expenses — *(Continued)*

Mulgrew, James F.	4,500.89
Mulholland, Allan E.	5,224.24
Mulholland, Wayne D.	2,006.44
Muller, Lloyd J.	11,633.66
Mulligan, Calvin R.	3,735.21
Murphy, Allan R.	2,944.30
Murray, Alan R.	2,211.54
Murray, Craig K.	3,476.85
Murray, David W.	3,719.39
Murray, Gerald N.	2,732.53
Murrell, Dorothy	3,093.24
Myers, Robert E. W.	9,740.62
Myrvang, Orville	7,879.38
Mysak, Orest	5,062.39
Nagy, Andy G.	3,934.80
Nagy, Edward A.	2,006.55
Nagy, Louis	3,804.24
Naldrett, Douglas G.	8,815.39
Natonum Community College	3,358.69
Neely, Craig D.	2,875.38
Neibrandt, Lillian B.	2,453.94
Neil, Gary S.	2,018.81
Nelson, James P.	2,708.11
Nelson, Walter Larry	2,431.66
Nett, Jerome	3,249.97
Neufeld, Cornelius	3,152.14
Neufeld, Walter H.	2,476.47
Neville, Raymond J.	3,233.77
New, Vernon G.	2,319.56
Newhouse, Shirley A.	2,584.69
Newman, Cyril A.	3,482.82
Nicholson, Keith S.	3,468.75
Nickel, Henry B.	2,345.60
Nicol, Andrew James	3,619.22
Nielsen, Paul	3,159.60
Niemczyk, Tadeusz	2,928.85
Nightingale, John D.	8,252.09
Nilsen, Linden J.	5,287.58
Nipawin Air Services Ltd.	5,788.24
Nipawin Ambulance Service Ltd.	3,155.36
Nisbet, Walter	5,501.01
Niyazi, Ozdemir	3,963.96
Nobes, Cecil J.	3,274.74
Noble, David Arnold	3,934.00
Nogue, Arthur G.	3,741.04
Norcanair	152,046.37
Norman, Dianne L.	3,196.67
North Canada Air Ltd. (N.K.)	64,927.08
Northern Construction Revolving Fund	89,079.81
Northern Sask. Outfitters Association	2,536.26
Northland Taxi	4,595.20
Novak, Joseph E.	2,747.86
Nowoselski, Henry R.	3,117.07
Nurse, Murray Ernest	2,386.10
O'Bertos, Dave	2,871.53
O'Brien, Patrick D.	2,253.88
Oliver, Robert D.	2,450.22
Oliynyk, Lorna	2,070.35
Olsen, Harley	6,945.59
Olson, Arnold V.	3,236.25
Olson, Carol A.	2,481.70
Olson, Norvil	2,039.73
Olson, Patricia P.	2,405.48
Olsons Ambulance Ltd.	26,325.96
Opheim, G. Earl	4,053.06
Oranchuk, Victor J.	5,200.19
Orcajada, Pablito	2,596.10
Osachoff, Laurence E.	4,515.22
Osadchuk, Robert E.	2,207.60
Ostapowich, William J.	3,690.31
Ostoforoff, A M.	8,534.86
Oucharek, Joan F.	2,800.98
Overend, Neil	4,961.03
Overland, Roald F.	5,689.83
Oxelgren, Stanley E.	3,899.79
Oxman, Michael W.	4,536.68
Oystryk, Leslie Micheal	2,019.82
P. A. Grey Cab Ltd.	39,427.20
P. Lawson Travel Ltd.	3,468.60
Pacific Western Airlines Ltd.	5 862.55
Padbury, George E.	2,689.72
Paddock, Dennis Keith	3,210.28
Pagan, Larry	4,858.58
Page, William G.	3,932.34
Palaschuk, John	3,237.82
Palmer, Allan L.	2,796.91
Palmer, Donna M.	3,722.06
Panchuk, Kenneth M.	4,632.69
Pappas, Ted	2,055.90
Paquette, John P.	5,879.79
Parken, H. Richard	2,473.72
Parker, Keith E.	3,777.53
Parker, R. Edward	4,700.13
Parkinson, Gordon L.	3,355.51
Parkland Ambulance Care Ltd.	7,724.90
Parkland Community College	2,708.56
Parmar, Jyoti	2,325.27
Parsons Airways Northern Ltd.	4,653.20
Pasloske, Rudolph	2,643.82
Pasloski, Edwin R.	4,386.00
Patrick, Margaret	3,106.12
Patriquin, Douglas	3,588.48
Patterson, Frederick M.	8,640.32
Patuanak Taxi	11,471.50
Paulett, B. Lynn	2,032.75
Paulhus, Robert D.	9,155.11
Pawlus, Steve	2,339.74
Pearce, J. Ross	3,196.66
Peat, Lance	6,973.17
Peck, John Allen	6,188.00
Pederson, Lyle M.	8,969.30
Pehl, Arnold	6,794.69
Pelech, Ronald	2,567.30
Pelletier, Daniel L.	4,038.90
Pelletier, Georgina	2,015.19
Penonzek, Florian J.	2,958.79
Penrod, James E.	4,652.31
Pepper, George Wayne	2,705.26
Peppler, Howard W.	5,342.70
Perran, Marine	5,035.08
Peter's Taxi	11,854.92
Peters, Clarence C.	2,272.35
Peters, Frank P.	5,222.97
Peters, Lindy R.	2,554.89
Petersen, Peter W.	3,961.51
Petersen, Sherwin H.	11,773.27
Peterson, Kenneth M.	5,661.51
Peterson, Wendell Roy	9,777.14
Petreny, Neil A.	6,206.29
Petrie, Cecil A.	3,601.16

Travel, Sustenance and Vehicle Expenses — *(Continued)*

Petrovitch, Arthur Neil	2,698.14
Petz, Stephen	5,549.68
Pho, Dwaine J.	3,156.56
Piche, Arthur L.	7,308.86
Pickering, Hon. Robert H.	12,571.13
Piercy, Chesley G. M.	5,357.52
Pillar, Steven J.	2,697.22
Pillipow, Steve	2,258.69
Pilot, Ronald M.	2,855.50
Pinehouse Airways Ltd.	18,849.26
Plant, Dr. Gary D.	5,054.30
Plein, Helen C.	5,141.83
Plewes, Gerald	3,339.86
Plewis, Gregory L.	4,033.61
Podiluk, Walter	2,262.65
Poisson, Peter Laurier	2,682.99
Polishchuk, Peter	3,235.00
Pollard, Danny L.	3,775.43
Pope, William R.	5,226.11
Popoff, Albert J.	3,126.62
Porter, Brian	5,541.95
Porter, Brian J.	4,720.49
Porter, James	2,029.79
Porter, Jean I.	3,382.32
Potter, Clifton L.	2,691.10
Powell, R. Graham	2,118.35
Powley, Douglas C.	2,486.92
Prairie Ambulance Care Ltd.	3,041.05
Prakhya, Deva Dev	5,665.32
Preeceville Ambulance Care	3,766.66
Prefontaine, Lionel	2,719.78
Priel, Stevenson, Hood & Thornton	4,060.64
Prince Albert & Northern Bus Lines Ltd.	2,030.00
Prince, Henry	4,295.71
Pritchard, Rick A.	2,445.99
Prosko, Edwin D.	2,319.27
Protz, Anton	2,820.33
Proudfoot, Robert J.	4,586.84
Prytula, John	2,776.14
Pulles, Bert C.	3,039.87
Purdy, Roderick Russell	2,954.71
Put, Gerald	3,893.69
Quick, John T.	5,830.94
Quinlan, Sean	4,108.67
R & L Ambulance Service	2,708.50
Racz, Vernon J.	4,460.44
Rad & Brake Regina Ltd.	2,922.18
Radke, David Glen	2,087.17
Raeburn, R. Leigh	10,096.59
Rafoss, William Mayo	2,119.87
Rajakaruna, Gaston I. B.	2,088.42
Rakochy, Anton N.	5,914.88
Ramayya, Penumaka D.	3,345.22
Ranchmans Motor Hotel	4,926.84
Rapp, Barry	5,081.04
Rasmussen, Merrilee D.	2,404.47
Rathwell, George G.	4,049.25
Rayner Centre	3,727.55
Read, Glenn V.	3,163.68
Reavley, Ronald M.	3,859.06
Receiver General for Canada	7,043.83
Receiver General for Canada — Dept. of External Affairs	2,121.46
Receiver General for Canada A/C R.C.M.P.	7,973.85
Red's Camps (71) Ltd.	2,271.78
Reddekopp, Richard A.	2,142.37
Reeve, W. Lewis	4,487.01
Regel, Willard	2,233.86
Regina Cabs Ltd.	17,753.35
Regina National Travel	3,519.33
Regina Transit System	4,765.00
Reich, Gerald D.	3,112.45
Reid, Barbara P.	2,568.17
Reid, Robert Thomas	2,767.49
Reidy Travel of Regina Inc.	5,382.00
Reigert, Sigfried E.	2,179.63
Reilly, Gary Irvine	2,514.90
Reiman, Oran D.	2,771.45
Reimer, Elvin	3,463.76
Rempel, George	5,702.95
Rempel, Larry D.	2,593.33
Rempel, Reginald G.	2,027.39
Richards, Ray H.	3,670.72
Richards, William L.	5,106.04
Richardson, Robin Mark	3,339.20
Richert, Elmer J.	12,532.73
Richmond, Anthony E. (Tony)	4,801.21
Richter, Kelly L.	2,704.73
Riddell, Norman	3,025.66
Righetti, Brenda M.	4,713.34
Rindahl, Grace A.	3,641.59
Rindahl, Jay Alan	5,097.71
Ring, Larry D.	2,441.89
Risula, Dale K.	7,943.46
Ritsco, Louis	8,717.47
Roach, William J.	2,082.88
Roadhouse, Robert Trevor	2,039.54
Robb, Frank	2,838.93
Roberts, Calvin J.	3,163.63
Robertson, Dr. Hugh E.	2,655.89
Robertson, Michael	3,080.40
Robertson's Ambulance Service (1984) Ltd.	7,719.25
Robinson, Beryl D.	2,281.41
Rockel, Kenneth	2,275.47
Rodenbush, Kenneth L.	4,102.42
Rogers, Ian F.	5,439.62
Rogers, Keith A.	4,540.19
Rogerson, J. Terry	2,778.62
Rohatyn, James Michael	2,135.54
Rohrer, John K.	2,178.03
Rolfe, Donald G.	2,041.17
Rolles, Glen P.	3,058.30
Roney, James F.	4,749.46
Rongve, Karen M.	4,125.43
Ronyk, Reg. N.	2,178.33
Rose, Linda J.	2,985.52
Rosen, Philip E.	6,816.28
Ross, Ronald R.	3,242.83
Rousseau, Hon. Paul E.	9,851.69
Rowan, Gordon Thomas	3,263.13
Rowlatt, John Donald Foss	5,647.74
Roy, Norman William George	2,527.14
Roy, Thomas J.	2,449.42
Ruby Dorion Taxi	3,105.65
Rugg, Robert B.	5,527.09
Rule, Chrisopher S.	3,727.33
Rutherford, Glenn S.	2,833.42
Ryan, Hugh G.	2,345.16
Ryhorchuk, Patricia G.	5,632.43

Travel, Sustenance and Vehicle Expenses — *(Continued)*

Ryma, Bernard J.	5,072.69
Rysavy, Roy R.	2,060.75
Saas, Lynn	9,174.55
Sabin, Ron A.	4,125.99
Safinuk, Walter	9,298.30
Safronetz, Larry C.	5,178.33
Sahagian, Nathan J.	5,737.24
Salewski, Fred G.	2,416.62
Salicon, Leo	2,759.89
Sampson, Kimball R.	3,750.04
Sandberg, Hon. John J. S.	25,836.50
Sanderson, Edward A.	3,473.58
Sanderson, Henry E.	2,612.75
Sandiford, Erskine	2,934.21
Sankey, Brian C.	2,293.49
Santha, Raymond	5,327.69
Saskatchewan Council for Crippled Children & Adults	26,754.25
Saskatchewan Transportation Co.	83,635.95
Saskatoon Radio Cabs Ltd.	38,524.60
Saskatoon, City of	2,607.50
Sauder, Lloyd	17,428.83
Sauer, Elaine E.	2,127.35
Sauer, Ronald F.	4,984.18
Saum, John D.	3,722.34
Sawa, Murray M.	4,154.46
Sawatsky, Arthur J.	11,894.07
Sawchuk, Walter	3,249.43
Sayers, Donald Brian	6,535.42
Scattergood, George	2,445.68
Schalm, Philip	3,093.43
Schamber, Alexander C.	4,701.96
Schappert, Edward	11,160.14
Scheffler, Eike	5,637.56
Schell, Alvin Donald	5,054.06
Schell, Charlene H.	3,365.21
Scherle, Irvin	2,912.68
Schlichemeyer, Richard	6,350.09
Schmeiser, Douglas A.	3,021.85
Schmidt, Adam P.	2,697.62
Schmidt, Alois J.	5,047.04
Schmidt, Grant J.	10,176.76
Schmidt, James J.	9,599.46
Schmidt, Randy D.	3,939.46
Schmunk, Herbert	6,478.09
Schnee, Dr. Paul F.	4,122.71
Schneider, Keith E.	2,029.36
Schoenhals, Hon. Paul J.	33,654.35
Schoenhofen, Edward W.	2,459.30
Schreiter, Martin	2,408.80
Scott, John L. M.	3,453.11
Scott, Mark E.	4,361.94
Scott-Kirk, Janice M. C.	2,513.69
Seghers, D'Arcy Christine	2,455.56
Seipp, Doni D.	2,520.04
Sejevick, John	3,350.02
Selin, Ernest Walter	4,718.34
Selinger, Aloysius J.	2,537.59
Sellar, Gordon K.	3,269.98
Sellers, David H. A.	2,057.97
Selody, Phillip F.	2,548.99
Selvakone, Dr. G. M.	3,281.45
Senft, Dallas	2,806.05
Sentis, Robert R.	6,826.56
Sereda, Andrew W.	3,951.09
Seseep Air Services (1981) Ltd.	3,452.00
Seseep Air Services Ltd.	2,496.00
Shalansky, Allan W.	3,288.81
Shalley, Donald William	3,320.08
Shamrock Ambulance Care (1983) Ltd.	3,754.24
Shaner, Gordon B.	3,801.16
Shaw, Charles A.	4,138.56
Shaw, Martin	3,967.50
Shea, Herb	8,392.25
Shehan, Maureen	2,322.01
Sheasby, Percy James H.	2,253.70
Shebeluk, Clifford	2,876.27
Sheppard, Mrs. Othella	2,006.68
Sheremeta, Judith	2,995.88
Sherratt, Dennis	5,265.33
Shier, Dale W.	2,694.06
Shillington, Dale R.	3,149.67
Shillington, Edward B.	2,641.53
Shopa, Fred	3,596.99
Shortt, A. David L.	7,257.50
Shpak, W. Donald	2,416.66
Shukin, Paul P.	2,470.82
Sieffert, William A.	7,467.80
Silvester, Paul V.	6,782.85
Silzer, Alfred E.	2,621.70
Silzer, Edward	2,845.60
Silzer, John C. Kent	3,389.00
Sim, Brian N.	4,505.58
Simpson, Stan	2,195.65
Sinclair, Alan B.	2,906.49
Sinclair, Frank W.	2,357.25
Sinclair, Ian W.	2,365.43
Sinclair, Lyle Arnold	4,610.11
Sinotte, Richard J. G.	5,915.45
Sitter, Glen	11,131.94
Siu, Dr. John K.	3,093.46
Sixsmith, Kenneth A.	4,697.41
Skaien, Ralph A.	2,122.95
Skelly, Walter O. J.	5,805.12
Skilnick, Frank G.	4,266.66
Skinner, Reginald R.	3,720.53
Skoll, Dr. S. Louis	3,282.26
Skotnicky, Carl	2,243.53
Skotnitsky, Robert	4,189.56
Skulmoski, Stanley	2,707.80
Slegel, Karen	2,176.28
Slywka, Edward A.	4,399.02
Smallwood, Kenneth L. M.	12,807.09
Smith, Arthur L.	3,762.53
Smith, David J.	7,398.84
Smith, Douglas D.	2,777.12
Smith, Dr. Colin M.	2,248.98
Smith, Dr. William F.	12,515.80
Smith, Elvin J.	2,195.83
Smith, Harvey J.	5,232.03
Smith, Hon. Patricia A.	33,412.63
Smith, James A.	2,725.10
Smith, James B.	2,445.20
Smith, James R.	2,413.87
Smith, Janice B.	3,616.76
Smith, Linton J.	4,780.90
Smith, Riane B.	7,539.13
Smith, Robert J.	5,053.71
Snetsinger, William	3,172.99
Sochaski, Roman	3,571.85
Soiseth, Leonard O.	3,077.17

Travel, Sustenance and Vehicle Expenses — *(Continued)*

Sokalofsky, Alexander	12,728.66
Sokalofsky, Alexander G.	5,112.07
Sokolowski, M. Adele	5,481.03
Sollosy, Dorothy J.	2,089.55
Soloducha, Nick	4,631.71
Solvason, Eric K.	5,789.54
Sonntag, Patricia C.	3,295.58
Sood, Sunil K.	2,257.65
Sorensen, Patricia L.	3,023.53
South East Region Community College	3,666.29
Southsask Ambulance Service Ltd.	4,946.66
Sparling, Lorne	2,996.04
Sparling, Robert J.	4,441.13
Sperlie, Kenneth A.	3,719.67
Spetz, Garfield Scott	5,883.34
Spilchen, Paul	7,[illegible]3.74
Spiritwood Ambulance Care Ltd.	2,718.22
Spitz, Angela R.	[illegible]110.45
Spring, Ronald	[illegible]906.80
Springett, Margaret C.	2,318.23
Sprong, Robert	3,544.80
Spurling, Brian E.	2,156.20
St. Peter's Abbey	14,433.93
Stabner, Marjorie M.	2,638.20
Stallard, Robert Thomas	2,648.82
Stamatinos, George	7,338.58
Stan, Valerie	3,229.41
Stang, Herman J.	2,409.05
Stang, Joseph E.	11,809.53
Stanger, Gordon T.	3,175.04
Stankewich, Paul	2,745.15
Staudt, Mrs. Hilda	3,943.88
Steacy, Newton	2,903.39
Stearns, David K.	3,653.99
Sten, Erland P.	5,651.95
Stengler, Ronald J.	3,487.06
Stephen, Donald A.	8,449.72
Stevens, Neall H.	2,981.73
Stevens, Ronald C.	2,636.91
Stewart, Barry	3,763.89
Stewart, Dr. Hazel N.	7,519.23
Stewart, Robert	7,742.19
Stewart, Samuel V.	2,301.25
Stewart, Vivianne B.	2,675.71
Stinson & Associates	4,607.14
Stinson, Gerald Deane	2,468.89
Stinson, Richard B.	2,811.15
Stolle, Heinz	2,540.52
Stone, John M.	5,636.97
Stone, Robert G.	5,156.25
Storey, J. Earl	3,348.12
Strilaeff, Dianne	2,042.73
Stroh, Dwayne R.	6,997.92
Stroh, Kathy V.	4,876.60
Stroh, Wendel B.	5,592.83
Sturgeon Landing Outfitters	4,345.00
Suchan, Stephan R.	4,091.24
Suchoboki, Eugene	2,278.09
Summach, Elizabeth Anne	3,487.08
Supreme Ambulance Care Ltd.	2,118.90
Surminsky, Donald D.	7,350.97
Sutherland, Charles D.	2,214.71
Sutyla, Charles M.	2,950.60
Sveinson, William M.	2,451.25
Swan, Herbert J.	2,994.15
Swann, Ian W.	2,063.52
Swanson, Barry L.	5,723.27
Swanson, Mervin Eric	2,133.61
Swayze, Murray J.	6,306.96
Sweet, Richard L.	2,517.08
Swift Current & District Ambulance Service Ltd.	3,825.40
Swift Current Health Region No. 1	2,833.37
Switzer, Harold D.	2,263.31
Swystun, Blair	2,997.65
Swystun, Terry H.	2,036.44
Syhlonyk, Alan A.	6,254.88
Syrnyk, John J.	2,678.00
Szafron, Frank	4,705.35
Szafron, Joseph	8,842.12
Tackaberry, Rosanne	2,161.66
Tait, Maurice J.	8,132.13
Tanner, Edward	6,834.62
Targerson, Cecil C.	2,815.73
Tarnowetzki, Brenda M.	2,181.21
Tarr, Frank J.	3,185.08
Tataryn, Richard E.	4,427.38
Taylor, Edward J.	4,514.79
Taylor, Harold G.	4,561.65
Taylor, Hon. Douglas Graham	26,654.58
Taylor, James T.	2,263.17
Taylor, John C.	8,696.41
Taylor, Kevan D.	5,256.09
Taylor, Thomas	3,550.99
Taylor, Walter C.	3,279.22
Taylor, Warren	5,396.70
Telfer, Thomas L.	2,914.28
Tenaschuk, Garry	5,977.22
Tennant, William B.	2,863.47
Teslia, Eugene	8,051.31
Thatcher, Hon. W. Colin	21,505.17
The Bessborough Hotel	13,452.90
Theauvette, Carole	5,033.67
Theede, Douglas A.	5,349.06
Therens, Robert F.	3,918.16
Thomas, Ian David	4,282.32
Thompson, Curtis M.	8,078.96
Thompson, Darlene F.	5,390.03
Thompson, Dayle	2,468.85
Thompson, Donald	3,471.18
Thompson, Edwin J.	5,982.12
Thompson, Frederick J.	30,557.91
Thompson, Garth T.	4,519.09
Thompson, Hugh R.	3,601.35
Thompson, Karstein E.	6,955.36
Thompson, Larry Douglas	2,946.61
Thompson, Reginald S.	2,324.47
Thompson, Roy D.	7,396.28
Thomson, David G.	3,387.03
Thomson, Warren	2,441.57
Thon, John	2,363.76
Thorn, Morley James	3,821.79
Thunstrom, Calvin E.	8,021.38
Thurston, Richard W.	7,381.94
Tiefenbach, Wayne	4,996.77
Tierney, Dr. Richard A.	3,918.27
Till, Richard J.	2,390.68
Timm, Helen R.	2,355.10
Tinker's Enterprises Ltd.	12,599.78
Titus, Boris	2,205.15

Travel, Sustenance and Vehicle Expenses — *(Continued)*

Tkach, Mary	4,472.66
Tkatch, Ronald S.	2,201.05
Toews, Cornelius H.	5,850.97
Toews, Raymond P.	2,735.15
Tokarcsik, John A.	4,901.60
Tomanek, Victor	3,206.68
Tomporowski, George	6,880.61
Tondell, Judith R.	2,322.07
Tonn, Edward J.	4,175.92
Tonnies, A. Dianne	2,580.59
Topp, John M.	5,864.20
Tornquist, Margaret	3,350.58
Toth, Joe	2,052.01
Townsend, Diane	6,973.33
Toy, Chuck	3,085.05
Trafford, Harry	2,091.85
Trauter, Calvin	6,333.05
Travelodge	8,294.83
Tremblay, Laraine	2,403.13
Trenholm, Garth S.	2,515.54
Trottier, Tim	6,731.24
Trudelle, Claire	2,845.03
Tucker, Mary Diane	4,070.52
Tucker, Wilfrid K.	2,581.69
Turcotte, Orlin Edward	4,403.65
Tusa, Arnold B.	11,020.03
Tyckon, William J.	2,009.40
United Cabs	17,278.80
University Hospital	2,494.10
Urban, Gordon E.	7,707.20
Urbanoski, Vincent L.	2,304.27
Vadeboncoeur, Roger Noel	2,697.64
Valley Action Industries Inc.	2,893.50
Van Es, Peter	11,493.52
Van Meppelen, J. William	2,067.38
Vanin, Wallace A.	6,221.34
Varcoe, Morris J.	2,054.77
Vaughan's Moving & Storage Co. Ltd.	2,212.32
Veitch, Lorne T.	3,581.22
Verret, Elizabeth A.	4,790.76
Vickers, Lorne E.	13,376.41
Vlaj, Victor R.	5,988.26
Voegeli, Allan A.	5,554.35
Voinorosky, William	10,718.37
Vopni, Randolph A.	6,761.84
W. F. Botkin Construction Ltd.	7,817.94
W. Ross MacDonald School	8,713.11
Wadham, Wesley	4,039.15
Wagner, Eugene P.	2,237.04
Wakelin, R. Terry	4,904.59
Walbaum, J. Peter	3,065.80
Waldbillig, Joseph E.	6,700.99
Walde, Verne J.	3,832.48
Walker, Hugh	3,015.77
Wall, Philip W.	6,676.17
Wall, Sidney D.	5,356.84
Wallace, Margaret C.	2,955.43
Wallace, Patrick T.	3,031.82
Wallin, Lyle A.	2,199.82
Walliser, Joseph H.	4,886.78
Wallman, Sam	3,750.49
Walls, Janis	2,037.63
Wanhella, Raymond R.	2,403.81
Warkentin, Lloyd G.	2,657.60
Wassill, Bernard M.	5,681.37
Wasyliw, George	7,494.17
Waters, Brian D.	2,639.56
Watler, Dr. Donald C.	5,662.87
Wedge, Wendy K.	3,637.31
Weiman, Duane	12,699.51
Weinberger, Kevin P.	2,132.06
Weinmaster, Herbert B.	2,081.20
Weir, John W.	2,244.88
Weisgerber, Denise A.	2,076.49
Wellman & Andrews	2,210.05
Wenaas, Walter	2,151.87
Wenzel, Allan G.	8,811.60
Werminsky, Edward	3,795.33
Werner, Kenneth N.	2,908.79
Wesley, Harold L.	3,034.41
Wesley, Ronald J.	3,722.98
West, Dr. Roy	3,962.60
Westerhaug Bus Lines Ltd.	25,309.05
Western Superior Bus Sales Ltd.	8,250.00
Western Trailways Motor Coach Lines Ltd.	14,123.76
Weyburn Taxi Service Ltd.	12,731.10
Wheatley, John R.	3,519.16
White, Edward G.	3,896.29
White, Roydon G.	2,258.07
Whitehead, Lloyd G.	2,068.44
Whitehead, Robert Dave	4,852.34
Whitter, George A.	2,212.34
Widdup, Robert	5,835.02
Widdup, Wendy A.	2,050.41
Widger, Robert A.	3,992.37
Wiebe, Jacob	7,262.92
Wiebe, Robert J. P.	2,770.28
Wielgoz, Laurie S.	4,700.96
Wiens, Jean E.	3,813.64
Wilde, Allan L.	8,721.30
Wildeman, Lloyd A.	2,084.98
Wilkinson, George	7,612.56
Williams, Beatrice M.	2,895.37
Williams, Daryl C.	3,894.33
Williams, Trevor	2,622.14
Williamson, Allan	3,956.80
Willms, John	5,577.07
Wilson, Floyd U.	2,208.47
Wilson, MacBean, McIntosh, Tessem & Wiebe	2,859.31
Wilson, Oren C.	5,725.56
Wilson, Ronald J.	3,532.32
Wilson, Syd W.	6,600.00
Wiltse, Earl R.	5,254.37
Winichuk, Mark D.	4,416.60
Wionzek, Karen L.	2,649.31
Wizniuk, Richard A.	2,259.40
Woldeyes, Wolde Y.	2,593.43
Wolfson, Dr. Steven M.	5,542.60
Wollaston Lake Air Service	4,566.98
Woloshyn, Donna M.	2,852.44
Wolter, Herb	2,096.69
Wong, Marcellinus	6,006.61
Wood, Margaret	2,289.34
Woodard, Basil J.	2,767.64
Woodcock, Douglas Scott	2,016.44
Woodcock, Norman O.	4,468.20
Woodward, Maxine J.	5,120.85
Wooley, Herbert C.	2,729.20
Woroniuk, John	4,962.76

Travel, Sustenance and Vehicle Expenses — *(Concluded)*

Wotherspoon, Ruby L.	2,501.56
Wouters, Glen A.	6,140.58
Woytowich, Eugene	3,770.58
Wozniak, Steven Walter	2,990.20
Wright, Catherine	2,030.81
Wright, Laurie E.	2,575.10
Wright, Richard Wayne	2,231.09
Wright, Thomas E.	2,283.43
Wright, William L.	6,693.22
Wrubleski, Edmund M.	2,255.78
Yandon, Dan	2,263.87
Yanez, Rodrigo M.	7,773.78
Yarske, John I.	4,860.19
Yates, Edwin E.	9,020.48
Yeomans, John A.	2,943.17
Yew, Lawrence R.	14,652.00
Young, Kimberly J.	6,595.06
Young, William	2,128.45
Yung, Patrick	2,054.08
Zado, Edward J.	4,187.65
Zadorozny, Monty G.	2,095.78
Zarazun, Allan M.	3,082.30
Zatwarnitski, Morris O.	2,254.24
Zawislak, David	8,808.63
Zazelenchuk, Joann L.	9,533.17
Zbaraschuk, Frank	2,685.55
Zelmer, Wayne	2,208.99
Zemluk, James Peter	5,693.13
Zess, Jack G.	3,982.40
Zick, Siegfried H.	8,253.55
Zielke, Randy	5,320.78
Zimmer, Barbara E.	4,463.95
Zinger, Erwin	2,933.73
Zmetana, Dr. John	4,000.84
Zolc, Elwood A.	3,945.59
Zotzman, Herbert	3,879.65
Zrymiak, John R.	4,121.92
Zrymiak, Peter A.	2,746.25
Zrymiak, Tara	2,580.00
Total Travel, Sustenance and Vehicle Expenses $2,000.00 or more	$25,575,142.26
Total Travel, Sustenance and Vehicle Expenses under $2,000.00	4,980,274.67
Total Travel, Sustenance and Vehicle Expenses	**$ 30,555,416.93**

Other Expenses

A & D Cycle Ltd.	$ 43,434.03
A & E Trucking Ltd.	28,666.96
A & N Auto & Machine Ltd.	10,334.01
A & P Services	23,466.33
A Dec	12,833.78
A. J. Harlick Earthmoving Ltd.	19,554.85
A. Kustiak Trucking Ltd.	64,706.09
A.A.A. Royal Ambulance Service	10,578.46
A-1 Industrial Services Ltd.	21,852.00
A-1 Rent-Alls	12,188.17
A-1 Tank Cleaners (1981) Ltd.	27,163.23
AB Dick Co. of Canada Ltd.	178,845.43
Abacus Business Systems Ltd.	19,625.00
Abbott Laboratories Ltd.	69,692.56
ABC Child Care Centre	102,305.43
Abdai, Mrs. Linda	13,158.81
Abdoulah Enterprises Ltd.	25,259.17
Academic Press Canada	35,855.37
Acadia Armstrong Construction Ltd.	19,835.00
Acaster, Dr. G. R.	36,957.36
Access Management	1,024,801.52
Ace Asphalt & Maintenance Ltd.	4,706,765.89
Ace Explosives (1984) Ltd.	52,329.14
Ace Moving Ltd.	17,450.12
Ackerman Chevrolet Oldsmobile Ltd.	21,777.74
Acklands Ltd.	407,532.55
Acme Chrome Furniture Ltd.	79,700.95
Acme Enterprises Lloydminster Ltd.	13,976.76
Adams, Mrs. Dorothy	10,580.85
Addison-Wesley (Canada) Ltd.	24,848.70
Addison-Wesley Publishers Ltd.	156,357.94
Adelman, Lorne	19,670.00
Administrator of Estates	16,888.81
Adolph, Dr. J.	24,920.00
Advance Blue Print Ltd.	42,353.31
Advance Electronics	37,641.19
Advance Films Ltd.	30,473.15
Advance Moving Systems Ltd.	14,911.03
Advanced Education & Manpower	56,618.86
Ael Microtel Ltd.	54,695.97
Aero North Aviation	27,964.61
Agency for Instructional Television	59,578.34
Agri-Builders Ltd.	87,940.58
Agri-Builders Melfort Ltd.	171,244.57
Agric. Serv. Cent. Agree. Debs. Var. % Var. Mat Dates	62,656.92
Agricultural Development Corp. of Saskatchewan	113,628.29
Agricultural Supplies Revolving Fund	491,149.00
Air Canada	45,810.84
Air Ronge Local Community Authority No. 8	15,868.00
Air Ronge Mohawk	14,092.72
Airpro Equipment Ltd.	61,138.13
Airquest Resource Surveys Ltd.	23,039.92
Airtec Industries	12,058.66
Airway Surgical Appliances Ltd.	16,218.92
Aisaican, Mrs. Gwen	12,635.04
Akhurst Machinery Ltd.	73,380.35
Alameda Auction Mart	16,702.00
Albert Park Child Care Services Society	58,501.90
Albert, Dr. Bruce C.	14,366.20
Alberta Government Telephones	76,631.32
Alberta Respiratory Services Associates Ltd.	12,260.50
Alberta Tractor Parts	16,644.20
Alberta Traffic Supply Ltd.	24,560.00
Alderman, Wanda	12,593.32
Alexander, Kruzeniski, Goudie & McLaren	30,575.05
All-Comm Marketing	38,028.90
All-O-Matic Transmission Clinic Ltd.	14,189.41
All-Steel Canada Ltd.	141,747.13
Allan Crawford Associates Ltd.	81,710.71
Allan Duddridge Architect Ltd.	12,981.75
Allied Canada Inc.	635,678.63
Allied Denture Clinic	27,474.85
Allmar Distributors Ltd.	40,408.70
Allowances to Trainees (Living)	1,628,871.40
Alpine Irrigation Ltd.	35,659.20
Alpine Marble & Tile	35,594.19
Alpkem-Western Ltd.	35,708.40
Alsport Sales Ltd.	15,804.94
Altra Steel	31,147.00
AM Multigraphics	17,952.59
Amalgamated Sewer Services Inc.	10,290.00
American Hospital Supply	23,462.20
American Management Systems Inc.	353,777.86
Amesco (1967) Ltd. Electrical Division of Westburne	21,149.67
Amos Construction (1981) Ltd.	67,638.43
Ampah Sales & Services	10,915.99
Ampex Canada Inc.	72,966.06
Amtrak Marketing (1983) Ltd.	11,784.75
Anyotte, Mrs. Isabel	11,030.33
Analytech Instrumentation & Service Inc.	18,897.00
Anderson Motors Ltd.	296,324.18
Anderson Pump House Ltd.	10,607.32
Anderson Rental & Paving Ltd.	3,805,828.00
Anderson, Dr. J. C.	17,913.59
Anderson, Garry	22,895.01
Anderson, Lorrie	13,716.29
Anderson, Nimegeers, Walter, Gibbings, Ryan & Froslee	10,123.91
Anderson's Tire & Muffler	18,452.15
Andrew, Hon. Robert L.	17,236.99
Andrews, Norman H.	115,085.86
Anholt, Dr. Reg R.	18,309.92
Animal Management Services & Pet Clinic	13,609.98
Antonenko, Wendy	10,381.50
Apex Helicopters Ltd. & Coast Operations Ltd.	127,729.27
API Laboratory Products Ltd.	27,007.95
Apotex Inc.	17,042.89
Applied Electronics Ltd.	246,882.31
Arbell Inc.	11,434.50
Arcade Motor Co. (1981) Ltd.	18,063.47
Arcade Motor Co. Ltd.	180,726.15
Arcand, Mrs. Irene	35,207.10
Archer, Dr. Adrian J.	10,420.88
Archibold, Dr. Oliver	10,552.20
Architects In Association	24,013.27
Arco Equipment Sales Ltd.	20,305.02

Other Expenses – *(Continued)*

Arcola School Division No. 782	24,572.94
Arden Ullman Construction Ltd.	12,400.00
Armak Chemicals Ltd.	106,880.16
Armco Canada Ltd.	275,486.31
Armco Westeel Inc.	203,743.96
Armenco Ltd.	13,228.34
Army & Navy Dept. Store Ltd.	45,002.89
Arnesen, Wayne	49,941.10
Arnott, MacPhail Associates Ltd.	34,486.18
ASL Paving Ltd.	1,885,277.64
Asset Transfer	118,986.48
Assiniboia, Town of	159,889.50
Associated Engineering Services Ltd.	255,116.07
Associated Printers Ltd.	75,241.54
Associated Rentals Ltd.	20,727.95
Association of Canadian Comm. Colleges	10,180.00
Association of Metis & Non-Status Indians of Sask.	195,601.77
Association of Professional Engineers of Saskatchewan	22,933.28
Astra Pharmaceuticals Canada Ltd.	24,682.40
Astro Tire Ltd.	22,098.01
Atco Structures	126,926.30
Athabaska Airways Ltd.	1,309,161.46
Atlas Alloys	11,731.75
Atlas Industries Ltd.	17,390.08
Aubichon, Mrs. Judy	10,414.48
Augustine, Mrs. Gerta	12,267.79
Aurora Automotive Ltd.	10,348.88
Auto Clearing (1982) Ltd.	190,310.80
Auto Electric Service Ltd.	40,266.54
Auto Test Equipment Service	25,893.96
Autotec Oil Co. Inc.	38,459.74
AV Production House	13,782.12
Avet Electronics Ltd.	13,231.16
Aviation Electric Ltd.	12,384.46
Aviation Training Systems Ltd.	10,960.01
Avram, Dr. Daniel C.	53,506.69
B & D Plastics Ltd.	10,448.62
B & G Logging Co. Ltd.	45,389.78
B & R Products	14,699.40
B. A. Construction Ltd.	46,564.98
B. G. Logging Co. Ltd.	76,130.96
B. P. Supervisions Ltd.	54,386.26
B. Paulsen & Son Excavating Ltd.	37,223.28
B.G.E. Service & Supply (1981) Ltd.	21,909.75
B.S.D. Training & Resources Inc.	14,717.00
Bacon, Evelyn L.	41,672.05
Bahnuik & Wright	10,000.00
Bailey Canada	12,363.80
Bailey, Dr. M. E.	12,467.44
Bailey, Rachel C.	15,724.25
Bailey's Funeral Home Ltd.	11,678.96
Bajwa, Dr. S. S.	11,504.43
Baker & Taylor Co.	35,840.97
Baker, Harry D.	35,038.19
Baker, John W.	31,044.00
Balcarres, Town of	42,132.73
Balfour, Moss, Milliken, Laschuk & Kyle	116,559.77
Balgonie, Town of	15,550.95
Ball, Brian	38,355.44
Ball, Dennis P.	38,609.70
Ball, Mrs. Gladys	11,462.09
Baltic Investments Ltd.	12,499.92
Bambi Day Care Centre Association	79,270.28
Band City Aviation Ltd.	16,759.67
Band City Chev-Olds-Cadillac Ltd.	25,249.33
Bank of Montreal	17,515.16
Bank of Montreal Leasing Corp.	19,812.79
Bank of Nova Scotia	26,046.62
Baqir-Husain, Dr. Syed	99,106.36
Barabas, Miklos F.	70,278.98
Barber Motors (1983) Ltd.	61,105.30
Barber-Ellis	114,607.94
Barker, Dr. Mike P.	43,765.46
Barnes, Mrs. Mary	17,407.86
Barrie Cubbon Advertising Ltd.	136,614.25
Barry, Mrs. Marilyn	30,264.00
Barton, Myron	11,225.07
Barzeele & Burkosky Ltd.	83,212.36
Baschuk, Tony	273,766.26
Basu, Dr. Basanti	54,956.16
Battiste, Mrs. Virginia	14,764.53
Battlefords Agricultural Society	17,110.00
Battlefords Bearing & Farm Supply Ltd.	66,310.90
Battlefords Development Centre & Residence Association	48,042.35
Battlefords Sheltered Workshop	31,974.25
Battlefords Tire Centre	10,385.75
Battlefords Union Hospital	35,979.80
Battlefords' Airways	26,453.28
Bauer, Catherine	10,085.72
Baumann, Dr. H. W.	11,959.76
Bay Redi-Mix Ltd.	15,935.64
Bayley, Mrs. Barbara	11,260.68
BBT Geotechnical Consultants Ltd.	28,436.99
BDH Chemicals Canada Ltd.	33,222.58
BE Graphic Productions Ltd.	18,038.15
Bear, Louis	41,901.37
Bear, Rosalie	20,372.00
Bearcat Mfg.	13,862.14
Bearing & Transmission (P.A.) Ltd.	52,039.80
Bearing & Transmission (Regina) Ltd.	100,089.17
Bearing & Transmission Ltd.	32,787.64
Bearing Supply (Canada) Ltd.	13,229.64
Beatty & McMurdo Contractors Ltd.	960,470.75
Beatty, Larry Moses	13,233.59
Beauchesne, Storla & Paine Inc.	14,412.30
Beaucorp Ventures Ltd.	22,860.00
Beauval Day Care Centre	26,760.00
Beauval Local Community Authority No. 6	25,755.86
Beaver Lumber Co. Ltd.	312,475.78
Beavers Dental Products Ltd.	10,588.68
BEC International Corp.	75,226.72
Beckie Hydrogeologists Ltd.	19,710.56
Beckman Instruments Inc.	49,603.26
Becton Dickinson Canada Inc.	106,888.43
Bee Line Welding & Equipment Ltd.	16,350.36
Beechy Bus Lines Ltd.	33,832.31
Begin, Mrs. Irene	35,919.34

Other Expenses – *(Continued)*

Beglau, Mrs. Diane	11,683.14
Bekolay, Maksymiuk & Meekma	12,943.36
Bekolay, Roy	33,932.90
Bell & Howell Ltd.	65,969.79
Bell Canada	19,376.05
Bell Tire Stores	15,238.97
Bell, Ahenakew & Associates	19,998.33
Bell, Barbara	11,050.00
Bell, Herbert	29,998.48
Bell's Dairy Ltd.	31,812.28
Bell's Moving & Storage Ltd.	31,409.44
Ben Campbell Logging Ltd.	206,472.25
Bennett & Emmott Ltd.	18,039.46
Bennett Holdings & Acceptance Ltd.	43,144.44
Bennett-Dunlop Ford Sales Ltd.	166,296.29
Bergey, Mrs. Julianna	14,059.10
Bergstrom's Brake & Drum Ltd.	19,271.13
Berntson, Hon. Eric A.	19,303.17
Bertsch, Marlene	17,278.37
Best Buy Auto Parts Ltd.	15,282.62
Bestway Hotel	13,350.95
Bethany Home & Hospital	28,949.70
Bi-Rite Drugs Ltd.	27,940.71
Bibliographic Retrieval Services	13,310.71
Biblow Dodge Chrysler	11,131.48
Biblow, Steve	10,645.51
Big O Drain Tile Co. Ltd.	36,373.99
Bilinski, Marie	13,583.39
Biltmore/Stetson (Canada) Inc.	12,697.64
Binette, Ronald	29,180.00
Bio-Rad Laboratories (Canada) Ltd.	76,830.54
Bird Archer Inc.	48,205.62
Bird Films Co. Ltd.	98,274.96
Birkback, Larry W.	33,366.69
Biro, Louis	18,516.17
Biro, Martin	12,065.37
Bisko, Mrs. Pauline	10,546.75
Black Cat Blades	90,664.14
Black, David	40,877.72
Blackwood Hodge Equipment Ltd.	128,964.96
Blaine Lake School Division No. 57	12,884.25
Blakeney, Hon. Allan E.	23,062.90
Blakley, Jayne	18,590.00
Blanchard	10,699.50
Blanchard, Dorothy	22,734.59
BLM Architects Ltd.	67,450.21
Blommaert, Emelina	32,000.00
Blueline Moving Ltd.	202,852.10
Bo-Peep Co-operative Day Care Centre	89,515.69
Boardman, Dr. B. M.	35,225.20
Bob Kerr Excavating Ltd.	14,702.50
Bobetsis, Tony	26,797.85
Boehm, Ernest	38,342.10
Boehringer Ingelheim (Canada) Ltd.	15,594.92
Bolig Bros. Construction	38,210.00
Bolt Supply House Ltd.	58,072.51
Bomac Construction (1978) Ltd.	660,817.07
Bombardier	12,079.05
Bond, Kerry	26,144.00
Bookhalter, Dr. Paul	47,834.95
Boon, Marilyn	12,035.00
Border Brokers Inc.	12,540.47
Borowetz Construction	86,925.50
Borthwick, Mrs. Loraie	22,792.96
Bosco Home	799,037.00
Botting Mechanical Ltd.	35,938.00
Boudreau, Mrs. Carole	22,061.39
Boutin, Ben J. L.	30,989.89
Boutin, Mrs. Dale	11,793.60
Bouvier Adjustment Bureau	34,886.75
Bowering, Charbonneau & Associates Ltd.	102,912.61
Bowes, Russell	37,970.32
Boyd Chevrolet Ltd.	29,564.57
Boyd, Mrs. Irene	17,668.46
Boyd, Mrs. Joan	14,775.80
Bradley, John R.	13,694.38
Brandt Industries Ltd.	199,954.65
Braun, Agatha	12,518.52
Brawley Enterprises Ltd.	11,868.29
Brekmar Industries Ltd.	29,053.32
Bremner Electrical Ltd.	19,653.10
Brenlea Manor Investments Ltd.	66,817.21
Brewster Enterprises Ltd.	15,640.00
Briercrest Bible College	10,523.73
Brigdens Photo/Graphics Ltd.	283,483.05
Brillinger, Len	32,643.00
Brink, Walburga	17,003.09
Brink's Canada Ltd.	54,174.06
Brinkman, Lil	14,502.32
Bristol-Myers Pharmaceutical Group	11,787.25
Bristow Instruments (1977) Ltd.	14,333.69
British Sulphur Corp. Ltd.	23,500.00
British Telecom	13,365.85
Broadcast Place	11,262.08
Bronco Plumbing Ltd.	36,186.61
Brooke Bond Inc.	44,411.04
Brookes, Cecil	44,662.09
Brooks Equipment (West) Ltd.	16,702.13
Brooks Food Market Ltd.	14,861.40
Broom, Trevor Alan & Broom, Brian Lyle	11,000.00
Brown & Associates Advertising Inc.	36,135.00
Brown, Marlene	11,865.84
Brown's Dental Laboratory	11,386.90
Browne Motor Co. Ltd.	113,306.61
Bruning	69,246.32
Brunswick Office Systems & Machines Ltd.	22,780.62
Buchanan Cons. & Dev. Area Authority	24,310.02
Buckley, Robert	36,671.48
Buckwold & Sons	96,415.86
Buckwold's Ltd.	227,983.50
Bueckert, Mrs. Glenda	23,526.68
Buffalo Narrows Airways Ltd.	98,532.14
Buffalo Narrows Day Care Centre	65,155.00
Buffalo Narrows Local Community Authority No. 1	66,262.92
Buhler, Bert	10,032.73
Builders Development Ltd.	67,450.00
Building Design 2 Ltd.	131,108.11
Bujaczek, Mrs. Irene	28,864.02
Bulych, Allan	35,605.00
Bun King Bakery	17,611.62
Bund Sales Management	37,100.00

Other Expenses — *(Continued)*

Burdeyny Construction Co. Ltd.	37,956.53
Burgess, Dr. Walter R.	93,506.00
Burkay Properties Ltd.	72,991.64
Burlingham Rathgeber	10,405.00
Burns Meats Ltd.	66,052.31
Burroughs Wellcome Inc.	19,443.21
Burroughs, Mrs. Lillian	15,109.00
Burrows, Ronald	25,529.86
Business Furnishings (Sask.) Ltd.	71,092.70
Business Printers	15,671.10
Butcher Boy Meats Ltd.	314,316.15
Butterworth & Co. (Canada) Ltd.	36,130.55
Button, Larry E.	13,665.00
Byl, Ernest B.	33,893.11
Bymak Insurance Adjusters Ltd.	24,768.75
C & E Heating & Plumbing (1978) Ltd.	47,814.79
C & F Trucking Ltd.	18,518.40
C & M Airways	85,865.94
C. A. Defehr & Sons	16,683.47
C. E. Lewis Construction Ltd.	15,400.00
C. E. Lewis Construction Ltd. & H. C. L. Construction Ltd.	173,254.45
C. H. Scott & Co.	39,766.31
C. V. Mosby Co. Ltd.	68,825.18
C. W. Farmland Reclamation Ltd.	24,397.20
C.P.P. Var. % Debent. Var. Mat. Dates	729,988.30
Cafeteria Board	20,847.99
Calgary Aero Accessories Ltd.	11,915.60
California Computer Products of Canada Ltd.	12,943.90
Cam Gard Supply	13,663.03
Cambrian Blasting Co. Ltd.	109,085.54
Cambrian Engineering Group Ltd.	248,459.03
Camco Inc.	30,245.46
Camera West Film Associates Ltd.	14,803.13
Camosun College	21,370.85
Campbell & Degelman, Drs.	11,000.58
Campbell Printing Ltd.	17,680.73
Campbell West Ltd.	34,317.34
Campbell, Carol	12,213.19
Campbell, Julie E.	21,812.10
Campus Day Care Centre Inc.	75,562.74
Can-West Educational Supply Ltd.	205,743.94
Cana Construction Co. Ltd.	307,392.26
Cana Engineering Ltd.	683,723.31
Canada Cement Lafarge Ltd.	47,339.04
Canada Law Book Ltd.	41,556.76
Canada Messenger & Transfer Ltd.	21,835.35
Canada Packers Inc.	164,820.44
Canada Packers Poultry	39,177.61
Canada Post Corporation	4,016,151.20
Canada Post Corporation	162,737.58
Canada Safeway Ltd.	132,509.46
Canada-Saskatchewan Waterfowl Crop Damage Compensation Program Fund	1,000,000.00
Canadair	678,240.00
Canaday's Apparel Ltd.	32,728.21
Canadian Association for the Prevention of Crime	12,290.00
Canadian Auto Body Ltd.	34,006.30
Canadian Auto Carriers Ltd.	11,643.65
Canadian Bank Note Co. Ltd.	13,713.76
Canadian Co-operative Implements Ltd.	28,599.80
Canadian Conference of Motor Transport	12,208.39
Canadian Corps of Commissionaires	531,008.92
Canadian Facts	50,965.00
Canadian Forestry Equipment Ltd.	16,469.15
Canadian General Electric Co. Ltd.	14,206.48
Canadian Imperial Bank of Commerce	22,756.22
Canadian Learning Co.	12,846.06
Canadian Linen Supply Co. Ltd.	71,050.03
Canadian Liquid Air Ltd.	124,955.12
Canadian Mental Health Assoc. in Saskatchewan	130,761.51
Canadian National Express	35,759.85
Canadian National Inst. for the Blind	41,294.09
Canadian National Railways	428,697.66
Canadian Oxygen Ltd.	13,253.15
Canadian Pacific Express Ltd.	23,968.08
Canadian Pacific Ltd.	305,368.72
Canadian Paraplegic Association	42,339.27
Canadian Salt Co. Ltd.	488,784.74
Canadian Shirt & Overall Mfg. Co. Ltd.	32,659.35
Canadian Standards Association	17,774.10
Canadian Survey Equipment Ltd.	18,233.21
Canadian Tire Associate Store	13,279.02
Canadian Western Agribition	43,416.50
Canasphere Industries Ltd.	432,506.22
Cancarbon Industries Inc.	21,852.18
Candev Financial Services Ltd.	12,005.88
Candler, Mrs. Imelda	10,101.88
Canebsco Subscription Services Ltd.	76,747.42
Canfor Ltd.	16,946.51
Canlab	82,628.52
Canora Central Motors Ltd.	60,736.06
Canora, Town of	32,172.04
Canron Inc.	29,681.98
Canwest Opinion Results Group Ltd.	39,043.75
Capital Electric Motor Repair Ltd.	14,826.61
Capital Glass Sask. Ltd.	37,709.17
Capital Helicopters Inc.	23,325.00
Caragata, Mrs. Alice Vicki	12,504.04
Cardinal Industrial Electronics Ltd.	88,649.98
Carefore Medical Supply Ltd.	128,059.20
Carefree Sports & Marine Ltd.	10,114.42
Caribou Creek Plumbing	22,301.00
Carleton University	10,016.40
Carlson, Mrs. Noreen	10,392.03
Carlton Court Dental Lab.	34,745.65
Carlton Trail Community College	270,899.54
Carlyle, Town of	45,902.07
Carmacks Construction Ltd.	2,806,084.90
Carmel House Group Home	10,876.96
Carmichael, Mrs. Audrey	35,799.35
Carnduff Motors Ltd.	14,328.99
Carnegie, Sheila	12,727.85
Carpet Contractors Ltd.	11,562.11
Carriere, Clifford	12,206.10
Carswell Legal Publications	126,965.92

Other Expenses — *(Continued)*

Carswell Moving & Storage Ltd.	34,063.63
Case Power & Equipment	372,153.52
Cash Allowances	230,484.45
Caswell, Gay W.	23,645.55
Cates, Dr. G. W.	18,281.70
Cathedral Area Co-operative Day Care	83,973.04
Catholic Health Council of Saskatchewan	22,440.98
Catterall & Wright Ltd.	48,562.69
Cayer, Mrs. Ann	17,491.40
CCH Canadian Ltd.	36,768.13
Centax of Canada	313,356.11
Central Aircraft Maintenance Ltd.	32,621.47
Central Canadian Structures & Sexton Management Group	12,599.94
Central Dental Supply Co. Ltd.	41,723.79
Central Irrigation Co. Ltd.	22,591.36
Central Regina Early Learning Centre	113,089.34
Central Supply Ltd.	16,396.00
Central Survey & Mapping Agency	166,647.43
Central Vehicle Agency Revolving Fund	1,255,149.68
Centre D'etudes Bilingues	17,000.00
Centre Developments Ltd.	257,421.14
Centre Educatif et Cultural Inc.	102,494.83
Century Sales & Service Ltd.	14,762.59
Century Sound & Music Ltd.	22,666.67
Certified Rentals Ltd.	18,864.16
Chapin, Merle	30,615.00
Chaplin, Kruegar & Hayes	15,802.90
Charles Repair & Service Co. Ltd.	12,974.82
Charles, Dr. Robert G.	13,581.37
Chartier, Edward	38,491.61
Chartier, Lorrie	24,473.25
Chase Manhattan Bank of Canada	17,065.32
Chateau Developments Ltd.	121,626.00
Chatterson McMillan Co. Ltd.	66,928.87
Chayka, Dr. R.	11,157.21
Cheecham's Grocery	25,306.00
Chemonics Industries (Canada) Ltd.	132,619.14
Cherney, Edward	30,476.99
Chernipeski, Albert	28,857.89
Chernipeski, Alex	32,347.07
Chernipeski, Curtis	29,598.05
Chernipeski, Marina	32,790.42
Chernipeski, Mike	31,009.19
Chernipeski, Nick	32,303.44
Chernipeski, Randy	31,857.09
Chernipeski, Steven	54,202.50
Chester, Mrs. Merle	11,084.08
Chevron Asphalt Ltd.	3,934,608.85
Cheyenne Chev-Olds Ltd.	43,232.13
Child Care Centre Co-operative	122,711.60
Children's Community Co-op. Day Care	45,000.31
Chimo Pontiac Ltd.	36,046.67
Chip & Dale Housing Inc.	98,330.99
Chitek Lake Development Co.	17,695.89
Chitek Lake Indian Development Co.	21,653.68
Chopstick Restaurant	22,500.00
Chorney, Dr. J. K.	21,752.50
Chow, Dr. Dean T. D.	12,072.07
Chow, Dr. Lyn K.	30,892.33
Chris Enterprises Ltd.	28,586.73
Christensen, Deanna	35,500.00
Chrysler Canada Ltd.	314,958.66
Chupa, Phyllis	13,551.25
Church, Dr. Ervin L.	155,036.29
Cigas Products Ltd.	202,856.96
CIP Daxion Inc.	619,227.19
CIT Office Interiors (Regina) Ltd.	10,878.38
Citibank Leasing Canada Limited	96,259.29
City Centre School-Age Child Care	27,754.68
City Machinery Ltd.	13,504.72
Claims Canada	113,300.50
Clark Construction & Concrete Ltd.	31,082.05
Clark Roofing (Sask.) Ltd.	36,196.55
Clark's Supply & Service Ltd.	12,674.31
Clarke Institute of Psychiatry	41,107.00
Clarke Irwin (1983) Inc.	21,745.84
Clarke, Angelique	14,554.00
Clarke, Bruce	15,580.25
Clarke, Janet	10,938.31
Clarke, Veronique	10,990.50
Clarke, Virginia	10,449.49
Clarkson Gordon	68,600.07
Clements & Ballegooyen	20,450.00
Cliff's Mobile Rentals Ltd.	12,288.75
Clifton Associates Ltd.	115,986.36
CMQ Communications Inc.	16,028.50
CNCP Telecommunications	134,759.13
Coaching Association of Canada	13,924.74
Coady Savings & Credit Union Ltd.	14,266.97
Coca-Cola Ltd.	18,998.95
Cochin Pipe Lines Ltd.	11,974.27
Cochrane-Dunlop Ltd.	53,371.64
Codville Co.	69,735.18
Colgate-Palmolive Canada	22,294.28
College Mathieu	60,000.00
College of Dental Surgeons of Saskatchewan	2,468,555.75
Collier Macmillan Canada Inc.	196,640.54
Collison, Gary	20,581.67
Collison, Kerby	33,431.04
Columbia Financial Systems	44,754.59
Columbia Rapid Distribution Service Inc.	20,495.45
Columbia-Pacific Group Ltd.	10,500.00
Colwell Equipment Ltd.	11,425.44
Commerce Holdings Ltd.	283,682.68
Commercial Fence Erectors Ltd.	22,157.57
Commercial Marketing & Development	21,248.07
Commercial Office	12,782.59
Commercial Printers Ltd.	155,367.22
Commercial Revolving Fund	2,862,000.00
Commercial Sand Blasting & Painting Ltd.	16,694.00
Community Day Care Society	59,526.43
Community Health Services Association	22,208.95
Compugraphic Corp.	11,468.73
Compushare Ltd.	92,906.95
Computer Aided Design Systems Ltd.	120,295.00
Computer Based Training Systems Ltd.	14,474.30

Other Expenses – *(Continued)*

Computer Horizons	38,203.10
Computer Innovations Corp.	19,845.56
Computerland	462,914.22
Con-Cast Products Inc.	15,000.00
Con-Pro Industries (Sask.) Ltd.	13,662.83
Conair Aviation Ltd.	676,068.20
Concrete Drainage Pipe (Saskatoon) Ltd.	130,935.88
Condon Surveys Ltd.	44,412.12
Coneco Equipment	48,412.12
Conestogo Farms	26,550.12
Conference Board of Canada	30,914.45
Conley Holdings	17,927.87
Conley, Barbara	14,903.63
Connaught Laboratories Ltd.	503,241.88
Connoly Gravel Ltd.	36,747.06
Conservation & Dev. Revolving Fund	2,130,876.42
Consolidated Computer Inc.	174,186.55
Contemporary Women's Program	22,005.69
Continental Bank of Canada	11,418.82
Continental Petroleum Rubber Co. Ltd.	70,836.68
Continental Trucking Ltd.	11,672.22
Continentale Shirt Inc.	16,748.88
Control Microsystems Inc.	11,063.00
Convey It	45,746.99
Cook, Cheryl	15,617.50
Cook, Gladys P.	16,623.50
Cook, Margaret	12,116.50
Cook, Veronique	13,236.50
Cooke, Heather	33,560.28
Cooper Laboratories Ltd.	16,118.20
Cooper Tools & Eqpt. Warehouse Ltd.	35,083.44
Copeland, Alma J.	15,228.00
Copp Clark Ltd.	114,588.94
Cornet, Mrs. Mary	11,342.38
Cornet, Mrs. Violet	14,863.66
Cornish Plumbing and Heating Ltd.	10,190.60
Coronet Instructional Media Limited	17,134.93
Corpac Canada Ltd.	53,869.02
Corpus Information Services Ltd.	14,654.50
Correctional Service Canada	12,509.27
Cosmo Civic Centre Co-operative Day Care	106,280.14
Cosmopolitan Activity Centre Corp.	18,062.50
Cosmopolitan Industries Ltd.	53,190.86
Coteau Range Community College	568,226.62
Council of Ministers of Education	36,732.50
Country Plaza Motors Ltd.	14,557.62
Coursier, Reimer Surveys Ltd.	32,235.57
Court of Queen's Bench	100,000.00
Courteau, Dr. Guy R.	12,523.91
Cowle, Lori	11,488.29
Cowman, Mrs. Melva	19,186.92
CP Distributors (Western) Ltd.	22,933.27
Craft Litho Ltd.	33,526.41
Craigen Construction Co. Ltd.	18,698.00
Crane Supply	95,242.83
Crawford, Mrs. Doris	11,700.43
Creative Corners Child Care Co-op.	92,450.93
Creative Door Services Ltd.	13,852.26
Credit Union Central	151,139.08
Creighton, Town of	96,108.17
Cressman-Dubois, Donna	13,264.50
Cressman, Douglas Norman	11,173.14
Crestline Coach Ltd.	15,390.39
Crestview Apartments Ltd.	25,800.00
Crestview Chrysler-Dodge Ltd.	606,743.32
Criton, Dr. John D.	12,472.47
Crockett, Carol	14,760.00
Crone Brothers Ltd.	15,832.00
Crowder Communications Ltd.	34,547.18
Crown Investments Corp. of Saskatchewan	47,897.02
Crown Management Board of Saskatchewan	607,806.32
Crown Stores Ltd.	121,257.47
Crownpaper	688,289.19
Crozier, Dr. M. T.	12,530.88
Crushrite Construction Ltd.	1,950,345.11
Csigi, Mrs. Maureen	38,038.39
Culligan Water Conditioning	15,063.84
Culliton, E. M.	24,800.00
Cumberland Community College	467,829.98
Cumberland House Day Care Centre	31,413.00
Cumberland House Local Community Authority No. 3	25,447.29
Cummins Construction Ltd.	47,770.65
Cummins Mid-Canada Ltd.	27,561.08
Cupar, Town of	108,232.86
Curlette Sales Ltd.	12,398.08
Currie, Hon. Gordon	32,204.51
Cursons, Victor	29,000.00
Curtis Industries Ltd.	703,474.63
Custom Commercial Carpets	11,230.50
Custom Earmold Laboratory	17,074.81
Custom Truck Sales Ltd.	91,160.75
Cuthand, Beth	11,000.00
Cutts, Otto	11,313.83
Cyclone Ford Sales Ltd.	47,946.34
Cypress Hills Community College	332,042.36
Cypress Hills Developmental Association	52,768.58
Cypress Park Service (1981)	11,806.43
Cypress Paving (1976) Ltd.	63,681.16
Cypress Septic Service	12,076.00
Cyr, Mrs. Lorraine	10,038.37
D & A Painting	10,938.00
D & J Construction	13,672.74
D & S Salvage	117,610.40
D Bar L Livestock	98,000.00
D. & A. Store Ltd.	12,242.03
D. C. Heath Canada Ltd.	93,238.54
D. D. Daniels Sales Ltd.	26,565.24
D. G. Malcolm & Assoc. Inc.	28,014.82
D. J. Knoll Co.	11,218.19
D. W. Construction Ltd.	10,313.80
D. W. Friesen & Sons Ltd.	61,811.55
D.Q. Plaza Holdings Ltd.	219,208.40
D'Lugos, E. Anne	24,420.00
D's Electric	15,757.08
Daae, Mrs. Cara	11,743.18
Dahlem, Horst H.	21,833.12
Dairy Producers Co-operative Ltd.	463,658.48
Dale Tingley Motors Ltd.	123,309.14

Other Expenses — *(Continued)*

Dale, Beverly	10,180.00
Dallyn, Bill	36,479.90
Damas & Smith	18,271.13
Damont Pumps Ltd.	50,823.73
Dan Voelk Construction	17,985.80
Danavox (Canada) Ltd.	11,691.30
Danco Equipment Ltd.	10,462.68
Dann, Mrs. Bernita	12,186.00
Danosco Enterprises	19,008.85
Danyliuk, Mrs. Evelyn	10,284.85
Daoust Lalonde Inc.	46,020.85
Das, Dr. P. Mohan	66,799.68
Dasco Data Products Ltd.	10,379.30
Dash Trucking Ltd.	10,308.92
Data Terminal Mart	18,604.57
Datatec Computer Systems Ltd.	22,503.13
Davenport, Mrs. Linda	15,219.99
Davey, Dr. W. G.	11,459.55
Davidner's Safety Centre	13,100.43
Davidson, Bruce	11,686.14
Davidson, Mrs. Mary	13,035.80
Davidson, Tom J.	21,466.23
Davidson, Town of	281,462.05
Davies Electric Co. Ltd.	21,463.14
Davies, Mrs. Debbie	11,517.77
Davies, Ward & Beck	63,178.91
Davis, Mrs. Marlene	15,452.13
Davis, Roy	24,425.00
Dawn Air	13,551.76
Day-Timers of Canada Ltd.	14,357.70
Dayal, Dr. Naveen R.	50,330.00
Daza, Dr. D. B.	10,175.00
Dean Bros. Construction Ltd.	12,315.38
Dearborn Chemical Co. Ltd.	45,986.13
Dease Enterprises Ltd.	10,610.00
Debroni's Distributors Ltd.	24,934.30
Decima Research Ltd.	16,441.15
Decision Processes International West Inc.	11,250.00
Deere & Co.	24,043.16
Degraauw, Wilma	13,507.86
Dehmke, Lynn	17,218.38
Deines, J. Anne	12,500.00
Del Equipment	17,881.51
Delcan De Leuw Cather Western Ltd.	272,219.25
Delico Corp.	42,002.21
Delly Ovens	16,567.71
Deloitte, Haskins & Sells	254,929.21
Delta Rock & Sand Ltd.	30,241.21
Demuth, Don	44,832.86
Denco	65,770.58
Dennis Construction Ltd.	59,260.85
Dennis, Mrs. Louise	14,280.60
Dennison Mfg. Canada Inc.	27,410.92
Dentsply Canada Ltd.	15,362.14
Dept. of Agriculture	68,948.94
Dept. of Education	53,505.71
Dept. of Finance — U.S. Exchange	555,195.25
Dept. of Government Services	125,842.69
Dept. of Health	20,130.24
Dept. of Highways and Transportation	918,271.21
Dept. of Labour	20,471.86
Dept. of Northern Saskatchewan	45,462.59
Dept. of Parks and Renewable Resources	598,837.17
Dept. of Revenue and Financial Services	20,124.58
Dept. of Revenue, Supply & Services	282,359.39
Dept. of Social Services	25,022.52
Dept. of Supply and Services	8,186,051.42
Dept. of Urban Affairs	10,785.25
Derek Murray Consulting Associates	30,000.00
Derges-McPhadden Office Products Ltd.	458,422.47
Deshaye, Florence & Baker, Ruth	61,178.48
Deshaye, Florence E.	249,170.43
Deshaye, Florence E.-Executrix	157,842.72
Desmarais, Mrs. Alice	14,134.00
Develcon Electronics Ltd.	10,323.50
Developers Management Inc.	28,538.93
Development Consultants Ltd.	374,668.57
Devine, Hon. Donald Grant	41,662.17
Dewhurst, Robert	13,824.37
DH Trucking Ltd.	12,627.12
Dialog Information Services Inc.	11,169.24
Diamond Crystal Glass Ltd.	12,569.44
Diamond Steel & Salvage Ltd.	13,520.56
Diamond, Nicholas G. J.	25,414.31
Dick, Mrs. Sharon	32,909.34
Dickey-John Canada Inc.	13,428.52
Dictaphone Canada Ltd.	104,326.04
Diehl Bros. Contracting Co. Ltd.	15,093.84
Dierker, Mrs. Yolande	11,868.25
Diesel Power & Accessories Ltd.	14,899.83
Diesing, Clarence	22,588.75
Dietz, Ilah	11,160.00
Digital Equipment of Canada Ltd.	205,745.98
Digital Management Group Ltd.	10,008.00
Digney, Kathryn	12,931.24
Dinsmore Dodge-Chrysler Ltd.	28,507.82
Dirks, Hon. Gordon E.	22,321.81
Discount on Promissory Notes	24,087,481.50
Discount on Province's Debentures	1,093,750.00
Diversey Wyandotte Inc.	61,194.35
Dixon, Mrs. Irma	12,851.79
Dmytryshyn, Nick	33,502.49
Dodge & Son Painting Ltd.	27,705.55
Dodge City Auto Ltd.	71,607.36
Dodge City Chrysler	35,274.70
Doetzel, Gerald	15,182.00
Dokken, Eberle & Annand	107,834.94
Dollarz Fine Furniture	18,485.47
Dome Advertising Ltd.	821,772.32
Dome Media Buying Services Ltd.	2,013,930.49
Dominion Bridge	24,479.53
Dominion Bridge-Saskatchewan	52,824.66
Dominion Bronze Ltd.	50,464.00
Dominion Metalware Industries Ltd.	17,410.00
Domotor, Hon. Louis A.	22,036.67
Dompro Ltd.	21,838.60
Domtar Chemicals Group	875,850.30
Doncaster Medical	31,416.87
Donnelly, Mrs. Leotta	14,786.80
Donovan Engineering Ltd.	84,697.06

Other Expenses — *(Continued)*

Dorintosh General Store	43,424.69
Dorothy Brown & Associates Reporting Ltd.	19,179.61
Dotchin, David A.	15,415.09
Doubleday Canada Ltd.	53,946.72
Douglas J. Cardinal Architect Ltd.	13,542.31
Douglas Rentals Ltd.	83,528.61
Douville Farm Equipment Ltd.	12,619.20
Dover Corp. (Canada) Ltd.	106,636.11
Doverspike Plumbing & Heating	16,016.04
Dow Chemical Canada Inc.	11,267.60
Dowie's Stationery (M.J. 71) Ltd.	14,692.14
Downs, Mrs. Shirley	10,359.00
Downtown Child Care Co-operative	87,517.41
Dowty Equipment of Canada Ltd.	13,884.20
Doyle, Denzil J.	13,942.55
Doyletech Corp.	52,449.77
Dressler, Mrs. Pauline	13,101.46
DRG Globe Envelopes	256,464.36
Driedger, Donald J.	10,820.05
Driedger, Henry	60,461.37
Du Pont Canada Inc.	21,955.48
Dual Plumbing (78) Ltd.	27,401.10
Ducketts Ltd.	40,310.85
Ducky Day Care Co-operative	98,422.30
Duffield Trucking Ltd.	44,203.90
Duncan, Hon. Joan H.	25,472.49
Dunlop Industrial Ltd.	11,085.62
Dura Ltd.	87,594.39
Dura-Com Systems Ltd.	10.154.15
Duracell Inc.	117,583.67
Durocher, Mrs. Molly	11,587.14
Dutchak, Hon. Sidney P.	40,026.58
Dutoit Associates Ltd.	10,000.00
Dyck, William	59,889.04
E & L Construction Ltd.	30,780.00
E. Caye Machine Co.	43,499.60
E. G. Services Ltd.	20,881.99
E. H. Price Sales Ltd.	19,172.58
Eagle Air Services	14,282.60
Eagle Holdings Inc.	87,509.66
Eagle Stationery Ltd.	16,942.93
Ealey Enterprises	12,521.00
Early's Farm & Garden Centre Inc.	43,225.33
Earmold Design (Canada) Inc.	15,335.24
Eastern Sask. Mainline Hereford Assoc.	13,900.00
Eastside Gravel Co. Ltd.	653,330.93
Eastview Day Care Co-operative Assoc.	30,792.06
Ebco Industries Ltd.	70,367.90
Eberts, Mrs. Luce	23,994.48
Eckl Ceramics 1978 Ltd.	17,582.20
Eclipse 3 Design Ltd.	16,695.00
Economic Development and Trade	10,784.56
Ed Miller Sales & Rentals Ltd.	23,592.96
Ed's Trucking Ltd.	22,884.30
Editions Etudes Vivantes	28,738.01
Educational Media Services	25,279.39
Educational Research Institute of B.C.	17,034.29
Edvor Inc.	57,359.19
Eecol Electric (Sask.) Ltd.	39,834.87
EEV Canada Ltd.	17,862.00
Egeland, Mrs. Elsie	11,919.22
Eggum, Abrametz, Mills & Zuk	11,945.84
Eikland, Mrs. Maxine	11,716.80
El-Mec-Tronics Sales & Service (1981) Ltd.	16,988.03
Electric Motor Service Ltd.	15,433.02
Electrical Supply	17,932.73
Electro Sonic Inc.	19,585.73
Electrolab Limited	47,295.44
Elevator & Electric Service Ltd.	13,512.86
Elite Security Ltd.	36,663.54
Elite/Biltrite	23,590.00
Elk Point Drilling Corp.	15,644.10
Elmer's Service Ltd.	117,290.46
Elmwood Chrysler Dodge Ltd.	68,947.20
Elmwood Residences Ltd.	98,905.76
Elswood Distributors	39,412.31
Embury, Hon. Timothy B.	32,062.81
Emco Supply	39,607.92
Emery Mfg. Co. Ltd.	100,204.13
Emery, George J.	10,420.02
Empire-Meat-Packers (Empire Meat Co. Ltd.)	248,948.40
Emson, Dr. H. E.	24,887.10
Engel, Allen W.	12,312.72
Engineering Interface Ltd.	42,147.73
Engineering Management Services	11,800.00
England, Mrs. Brenda	28,409.03
Environmental Dust Control Ltd.	70,155.61
Environmental Management Associates	18,000.00
Equimed Equipment Inc.	31,341.45
Equities Consultants (1972) Ltd.	53,713.48
Erickson, Les	15,346.62
Erman, Karen	15,727.26
Ernst & Whinney	33,421.33
Ernst & Whinney Inc. in Trust for Advance	86,455.89
Espenant, Mrs. Connie	11,192.22
Espenant, Mrs. Marion	11,485.25
Esso Petroleum Canada	1,361,570.94
Esso Resources Canada Ltd.	12,848.34
Esterhazy, Town of	14,896.54
Estevan Day Care Centre Co-operative	35,253.25
Estevan Medical Associates Ltd.	11,637.50
Estevan Motors Ltd.	41,314.79
Estevan, City of	41,372.86
Evans Research Corp.	19,475.25
Evans, Jack	23,922.00
Evers, Mrs. Martha	15,113.09
Ewanchuk, Roman	18,686.39
Ewanchuk, Roman & Ewanchuk, Elizabeth	73,692.00
Executive Council	248,143.24
Express Dental Supplies Inc.	17,629.75
Extech Systems Ltd.	20,208.32
F. W. Faxon Co. Inc.	11,934.49
F.P.C. Industries Ltd.	26,407.66
Faber-Castell Canada Inc.	11,553.74
Family Farm Revolving Fund	197,197.10
Family Income Plan Account	17,521,132.54
Family Service Bureau of Regina	79,980.49
Family Services Advance Account	1,285,076.64
Far Lines Ltd.	13,307.69
Farm Credit Corp.	175,328.73

Other Expenses — *(Continued)*

Farmfax Management Systems Inc.	174,454.08
Farquhar, Dr. D. I.	10,510.00
Fashion Uniforms (1973) Ltd.	94,922.14
Fast, Mrs. Nancy	44,411.76
Fauth, Rita	19,320.25
Fay, Mrs. Ella	30,007.61
Fayerman Bros. Ltd.	102,723.92
Federal Technical Surveys	10,000.00
Federated Co-operatives Ltd.	4,970,218.33
Federation of Sask. Indian Nations	45,100.00
Fehr, Mrs. Betty Ann	10,031.96
Fehr, Sarah	13,532.00
Fellner, Larry	22,012.75
Fennell, Cochrane, Lavalin Inc.	11.295.29
Fer-Marc Equipment Ltd.	244,851.10
Ferguson, Folstad, Friggstad Architects	30,338.59
Ferguson, Glen	40,293.80
Ferguson, Mrs. Angela	36,672.00
Fern, Dr. Brian J.	11,820.00
Fesik, Rachel	10,215.00
Fester, Glen	33,403.44
Field Advance Account	10,696.95
Field Aviation Co. Ltd.	32,853.04
Field, Ronald	19,648.00
Financial Post Conferences	11,520.00
Financial Trust Co. Properties Ltd.	70,330.38
Finlayson, Carolyn	10,825.17
Finlayson, Lawrence G.	13,225.11
Finley, Robert G.	39,821.31
Finnie, Lucy	18.368.49
Finning Tractor & Equipment Co. Ltd.	26,628.65
Firestone Canada Inc.	449,449.07
First Baptist Day Nursery	56,669.80
First City Capital Ltd.	108,137.78
First Filter Service Ltd.	25,665.72
Fisher Scientific	165,807.29
Fitzhenry & Whiteside Ltd.	59,396.06
Fix, Mrs. Anne	10,669.36
Fleck Bros. Ltd.	58,417.35
Fleming Pedlar Ltd.	44,182.51
Fleming, Mrs. Lena	22,485.23
Fletcher, Dr. Robert E.	11,719.74
Fletcher, Mrs. Jean	24,638.02
Fletcher's Drugs Ltd.	11,723.45
Fletts Springs Cons. & Dev. Area. Auth	20,056.04
Flexiline Distributors Ltd.	10,927.50
Flichel, Mrs. Jean	12,215.12
Flight Safety International	33,025.00
Flow Laboratories Inc.	14,632.52
Flyer Electric Ltd.	11,670.44
Folk, Florence	10,848.46
Folk, Hon. Richard D.	31,147.42
Fontaine Enterprises Ltd.	49,228.99
Foraie, Dr. Ray D.	17,998.15
Forbes Anderson Press Ltd.	230,649.75
Ford Motor Co. of Canada Ltd.	100,615.94
Ford, Claudia	11,223.75
Forrester, Scott, Bowers, Walls	44,028.03
Forsyth, R. L.	51,300.00
Fort Garry Industries Ltd.	197,941.08
Fort Ignition Ltd.	239,624.19
Fort Qu'Appelle Ka-Pa-Chee Centre	25,980.00
Fort Qu'Appelle Native Child Care Co-operative	36,433.15
Fort Qu'Appelle, Town of	20,039.60
Foster Advertising Ltd.	14,243.35
Foto Flight Surveys Ltd.	20,592.71
France, Mrs. Norma	10,706.00
Francis Auction Service Ltd.	15,500.00
Frank & Peach	21,474.15
Frank E. Hanton & Associates Ltd.	34,176.19
Franklin Ace Computers	13,170.00
Fraser Designed	25,893.29
Fred Shwaga Enterprises	126,040.56
Frederick Goertz Ltd.	15,023.81
Frederick Knapp Associates	23,311.42
Fredericks, Mrs. Agnes	10,869.39
Free Distribution Newspaper Association	20,000.00
Fremont Service	25,939.01
Friends Together Child Care Co-operative	74,018.68
Friesen's Equipment Ltd.	27,007.46
Froh Construction Ltd.	19,793.62
Frolek, Kay	10,407.40
Frontier Construction Ltd.	46,504.65
Frontier Resource Surveys Ltd.	30,697.59
Frontier, Village of	105,064.73
Froshaug, Ron	37,234.82
Fuhrmann Meats (1978) Ltd.	24,685.81
Furgason, Dolores	10,332.51
Furman, Allan	12,535.00
Futurescan '83 Conference	22,460.00
G & J Trucking Co. Ltd.	32,392.00
G. H. Wood & Co. Ltd.	31,796.02
G. Hahn Contracting Ltd.	11,934.80
G. J. Bell International Trucks Ltd.	19,132.86
G. J. Trucking Co. Ltd.	15,000.00
G. M. W. Ltd.	2,413,761.35
G. W. Construction Ltd.	2,329,631.42
GA Computer	16,355.00
Gabriel Crossing Foundation	20,200.00
Gabriel Dumont Institute of Native Studies & Applied Res.	812,265.49
Gabriel, Dr. Agnes M.	16,426.00
Gage Publishing Ltd.	611,839.91
Gainers Inc.	101,829.50
Gainsborough, Village of	21,188.84
Galczyk, Steve	55,608.00
Gale Research Co.	13,888.89
Gallaudet College	13,878.47
Gamin-Abet Association Inc.	50,125.67
Gamin-Abet Group Home	12,082.40
Gammel, Lenora	17,018.80
Garissere, Jean	10,412.06
Garner, Hon. James W. A.	33,580.30
Garreck, Dan	13,050.00
Garven, Garnet	76,903.58
Gasser, Dr. Gerard G.	12,998.77
Gateway Co-operative Association Ltd.	11,197.69
Gaudet, Dr. E. J.	24,334.18
Geanel Restaurant Supplies Ltd.	57,745.75
Geis, Roy Joseph	11,629.93
Geister, Lynn	12,457.51

Other Expenses — *(Continued)*

Gelman Sciences Inc.	10,236.76
Gemini Industries (1975) Ltd.	390,479.88
General Audio-Visual	30,746.94
General Automotive Supply	10,778.58
General Educational Development Testing	11,304.00
General Equipment Ltd.	10,083.72
General Graphic Services Ltd.	73,992.35
General Paint & Wallcoverings	229,143.18
General Publishing Co. Ltd.	21,740.96
General Recorders	285,873.27
Genereaux, Mrs. Leta	15,171.96
Genstar Cement Ltd.	31,440.00
Genstar Structures Ltd.	499,112.98
Geo. L. Conlin & Son Ltd.	16,179.95
Geographic Air Survey Ltd.	10,483.59
Geonics Ltd.	10,285.00
George Brown & Sons Trucking	30,732.27
George Vincze Construction	20,790.00
George, Nicholson, Franko & Associates (1982) Ltd.	84,572.30
Georgia Hotel	28,879.55
Gerald L. Colborne Resource Consultant Inc.	14,428.05
Gerald P. Weinstein & Associates Ltd.	55,905.92
Gerich, John E.	24,184.13
Germs, Mrs. Catharina	30,941.13
Germs, Mrs. Marianne	14,523.92
Gerry's Holdings Ltd.	17,047.78
Gescan	23,316.69
Gestetner Inc.	71,169.25
Gibco Canada Inc.	19,328.29
Giesbrecht, Mrs. Phyllis	25,167.40
Gifford Computer Systems	14,820.65
Giles, Mrs. Jean	10,431.13
Gill, Melvin D.	12,400.64
Gillen Equipment (North Battleford) Ltd.	14,947.42
Gillespie, Mrs. Agnes	11,377.95
Gillings, Dr. Darryll	15,476.22
Gimli Boat Works Ltd.	20,355.40
Ginn & Co.	405,245.06
Giroux Concrete Ltd.	391,737.31
Glauser, Calvin H.	40,052.67
GLC Publishers Ltd.	27,683.03
Glen Ewen, Village of	65,712.66
Glencairn Child Care Co-operative	128,002.15
Globe & Mail	18,105.50
Globe Excavating Ltd.	97,593.58
Globe/Modern Curriculum Press	114,353.20
Gloyn, Bernard J.	20,382.42
Go-Power Corp.	10,331.00
Goertzen Construction	19,910.10
Gold Electric	26,151.14
Golder Associates (Western Canada) Ltd.	90,688.58
Goodhost Foods Ltd.	56,215.87
Goodyear Canada Inc.	213,086.88
Gordon Watt Films Inc.	12,522.50
Gordon, Ernest	11,289.43
Gordon, Mrs. Georgina	11,229.80
Gossen, William	13,466.90
Gould Mfg. of Canada Ltd.	36,308.35
Goulet Aircraft Supply Ltd.	13,977.64
Goulet, Arlene B.	21,456.00
Gourlie & Associates	12,240.00
Goyer, Mrs. Sylvia	14,879.80
Gracie, Gillian Jane	14,617.25
Graf, Zarzeczny, Linka & Lepage	13,835.15
Graff, Brian R.	23,985.85
Graham Construction & Engineering	197,592.77
Graham Construction Ltd.	259,926.58
Grand & Toy Ltd.	75,982.70
Grand Central Farms Ltd.	385,240.97
Grandberg, Mrs. Peggy	25,640.61
Granville Holdings Ltd.	44,372.61
Gravelbourg North Cons. & Dev. Area Authority	12,435.00
Gravelbourg, Town of	11,363.61
Gray, Mrs. Eileen	25,151.26
Great West Auto Electric Ltd.	68,949.80
Great West Construction Ltd.	630,997.09
Great West Life Assurance Co.	587,712.45
Green Lake Day Care Association	25,814.00
Green Lake Local Comm. Authority No. 7	40,644.27
Green, Dr. C. M.	16,472.50
Greening Donald Co. Ltd.	19,550.23
Greenshields, Dr. J. Ross (Estate of)	25,229.65
Gregga Associates Insurance	19,343.68
Gregory Holdings Inc.	63,725.29
Greig Construction Ltd.	202,462.89
Greschner Construction Ltd.	124,912.99
Greyhound Lines of Canada Ltd.	22,191.86
Greystone Apartments Ltd.	32,023.35
Grierson, Kathleen E.	12,000.00
Grismer, Mrs. Camille	16,410.28
Grittner, Mrs. Muriel	10,547.94
Gritzfeld & Johnson	23,747.21
Grolle Architect & Engineer Ltd.	35,444.39
Grosser & Glass Ltd.	57,809.04
Grover, Bonnie	10,444.20
Gryba, Dr. Mark W.	10,905.10
Guardian Chemicals	15,817.89
Guardian Investigation Services Ltd.	10,848.45
Guenther, Bernard	10,336.00
Guerin Editeur Limitee	15,376.39
Guger, Mrs. Gaye	22,114.99
Gulf Canada Ltd.	11,209,328.24
Guspro Inc.	17,757.34
Guthrie, Peter	20,340.00
Gyapjas, Claire	10,342.50
Gypsum Drywall Western Ltd.	11,902.00
H. A. Roberts Group Ltd.	1,071,742.59
H. C. L. Construction Ltd.	316,410.42
H. D. Golf Carts Sales Ltd.	57,523.70
H. F. Clarke Ltd.	10,000.83
H. Zimmer Backhoe Service	19,152.33
H.E.L. Music Supplies Ltd.	57,511.32
Haas Construction Ltd.	295,781.37
Hackl's Engine Works Ltd.	59,995.34
Haid Construction Ltd.	306,412.62
Halkett Septic Cleaning	11,315.00
Hall, Mrs. Shirley	19,196.37
Halyk & Allbright	43,105.20
Halyk & Co.	100,000.00
Hampton, Lloyd	25,155.73
Hanofski, Mrs. Barbara	16,939.97

Other Expenses — *(Continued)*

Hansen, Albert	26,477.14
Hansen, Carl R.	23,942.01
Hansen, Magnus	12,325.00
Hanson, Allen	42,865.68
Hanson, Allen J.	14,400.06
Hanson, Robert & Hanson, Edna	11,805.00
Hanson, Ronald E.	10,196.00
Harcourt, Matthews & Associates Ltd.	12,451.19
Harden, Jane	12,398.72
Harder, Dr. L. H.	55,665.44
Harding, Boss & McLeod Surveys Ltd.	79,315.55
Hardy, Hon. Neal H.	23,066.39
Harman Poultry Farm Ltd.	23,795.35
Haroldson, Mrs. Linda	34,531.54
Harper & Row Publishers Inc.	53,348.55
Harrington, J. C.	74,900.00
Harripersad, Stella	10,932.00
Harrisons & Crosfield Canada Ltd.	44,879.51
Harrower Enterprises Ltd.	105,862.45
Harry Bailey Aquatic Centre	54,277.66
Hart, Mrs. Marie	10,550.44
Hartzfeld, Mrs. Linda	15,011.79
Harvard Development Ltd.	89,751.52
Harvard Development Ltd. & Dover Park Development Corp. Ltd.	21,062.48
Harvest Community of the Prairies Inc.	39,590.06
Harvest Foods Ltd.	33,954.68
Hasfjord, Gunner	10,504.75
Haug, Thomas & Haug, Elizabeth F.	17,000.00
Hauser Chev-Olds Ltd.	1,720,857.88
Hayes Forest Equipment Ltd.	20,180.00
Hayward Tyler	16,355.00
Healthco (Canada) Ltd.	15,090.12
Hearing Aid Dealers Supply (1981) Ltd.	79,182.35
Heathkit Electronic & Computer Centre	13,617.86
Helgason, Johannes	27,336.08
Helmsing-Forsberg Funeral Chapels Ltd.	15,969.82
Help International Ltd.	132,820.15
Henderson Directories	10,852.25
Henderson, Donlevy & Campbell	14,859.71
Henderson, Donlevy, Campbell & Loewen	11,963.82
Henderson, Dr. James D.	15,570.00
Henderson, Dr. Paul D.	29,943.68
Henricks, Dr. Loraine E.	23,954.00
Henry, J. David	19,617.09
Hepworth, Hon. Lorne H.	35,270.96
Herb Robbins Architect Ltd.	46,545.98
Herridge, Tolmie	14,535.21
Hewlett Packard Canada Ltd.	158,761.37
Hi-Rise Developments Ltd.	26,016.76
Hicking-Johnston Ltd.	29,582.77
Hickling Johnston Ltd.	111,705.62
Hickson & Morgan Electric Co. Ltd.	53,613.18
Hickson Holdings Ltd.	88,279.76
Hieatt & Associates Inc.	45,084.22
Hiebert, Mrs. Mary	16,428.57
High-Line Aviation Ltd.	16,430.78
Highways Revolving Fund	13,471,676.70
Highways Wage Account	246,620.58
Hilco Walls & Ceilings Ltd.	18,312.39
Hildebrand, Dr. G. Douglas	13,364.57
Hildebrand, Mrs. Harriet	14,316.89
Hilderman, Witty, Crosby, Hanna & Assoc.	43,138.07
Hill Construction	14,210.00
Hill Security Van Lines	21,048.10
Hill, Dr. C. R.	13,810.65
Hill's Limousine Service	23,463.18
Hillcrest Ford Sales Ltd.	196,045.08
Hillsdale Child Care Inc.	104,702.52
Hillson, John D.	31,756.49
Hilltop Ford Tractor Sales Ltd.	36,053.65
Hinz, Debra	14,876.11
Hirsch Construction Ltd.	37,732.50
Hladun, Maunu Architects Ltd.	32,747.65
Hleck, Kanuka, Thuringer, Semenchuck, Sandomirsky, Boyd & Baker	10,383.60
Hnatyshyn, Sandstrom & Co.	44,044.27
Ho, Dr. Lawrence	11,050.50
Hobart Canada Inc.	40,039.58
Hockley, L. J.	24,280.16
Hodel, Laura	11,686.50
Hodgins, Grant	24,766.85
Hodgson, Robert W. (Estate of)	14,505.00
Hoechst Canada Inc.	24,873.63
Hoeft, Mrs. Jean	24,763.77
Hoey, Don	32,473.55
Hoffer, Mrs. Brenda	10,085.82
Hofmeister, Iris	10,124.93
Hoiland, Caroline G.	23,501.63
Holbird, Bonnie J.	12,000.00
Holizki & Houston	14,026.02
Holle, Eric P.	26,430.00
Hollinger House Ltd.	25,962.33
Holmes, Dr. J. R.	26,799.34
Holmes, Mrs. Paulette	12,235.95
Holt, Rinehart & Winston of Canada Ltd.	339,333.75
Home Town Fair M. J. Exhibition Co. Ltd.	38,232.84
Homenuk, Joe	14,100.00
Hondd Holdings Ltd.	22,250.70
Honeywell Ltd.	168,987.39
Hood, Carl E.	12,556.98
Hopcraft, Mrs. Doris	35,858.82
Hopfner, Michael A.	36,362.19
Horizon Robotics	21,817.20
Horn, Dr. James C.	27,481.15
Horner-Mason, Mrs. Patricia	22,662.17
Horseman, Terry	12,768.57
Horsman, Helen H.	13,288.48
Horsman, Terry W.	22,599.20
Hoskin Scientific (West) Ltd.	15,872.11
Hotel Saskatchewan Ltd.	51,983.56
Houghton Boston Printers & Lithographers	19,504.18
Houghton Mifflin Canada Ltd.	86,498.72
Houghton, Mrs. Margaret	11,533.78
Houldsworth, Louise	13,958.28
House of Courts	14,624.75
House of Peerless	42,708.50
Howard, Dr. Glen A.	13,346.28
Howell Consultants Ltd.	12,600.00

Other Expenses — *(Continued)*

Howrie, Mrs. Maizy	18,842.90
Hub City Glass (Regina) Ltd.	71,709.12
Hub City Glass Ltd.	26,835.19
Huck Glove Co.	10,170.00
Huckabay, Alvin	44,505.19
Huckabay, Larry	40,674.55
Huculak, Nick	10,272.96
Hudon, Al	22,215.00
Hudson Bay Co-operative Ltd.	32,859.90
Hudson Bay Reforestation Trust Fund	25,142.31
Hudson's Bay Co.	216,496.58
Hughes, Dr. J. E. F.	12,649.43
Humboldt Co-operative Day Care Centre	23,060.82
Humboldt Holdings (1982) Ltd.	31,145.89
Humboldt, Town of	233,377.24
Humphries Holdings Ltd.	14,294.00
Humpty Dumpty Day Care Centre Inc.	25,517.43
Hunt's I. G. A.	31,940.82
Hunters Sport Shop Ltd.	27,460.68
Husky Oil Alberta Ltd.	143,386.11
Husky Oil Marketing Ltd.	6,877,669.75
Hy Power Systems Inc.	252,802.13
Hyer, Floyd	20,110.00
I & M Training Consultants	11,305.00
I C G Canadian Propane Ltd.	163,151.11
I C G Liquid Gas Ltd.	151,900.00
I.M.P. Group Ltd.	295,293.83
Ibis Products Ltd.	628,728.98
IBM Canada Ltd.	966,996.21
ICL Interplan Consultants Ltd.	49,636.08
ICN Canada Ltd.	43,155.74
Idaho Norland Corp. Inc.	11,757.63
Idylwyld Child Care Co-op	89,643.10
IEC Beak Consultants Ltd.	14,962.18
IGA Lo-Cost Foods	10,638.89
Ile a la Crosse Local Community Authority No. 2	28,222.81
Ile a la Crosse N. C. A. No. 2	12,000.00
Imperial Oil Ltd.	2,421,241.94
Imperial Optical Co. Ltd.	12,484.91
Imperial Properties Group Inc.	69,351.05
Imperial Tobacco Ltd.	12,622.58
Imperial, Town of	87,784.33
Indequip Sales Ltd.	23,974.04
Indian Head Child Care Co-operative	59,939.50
Indian Metis Friendship Centre	11,940.00
Indian Metis Friendship Centre	13,876.81
Indian Metis Friendship Centre	17,265.00
Industrial Scale Service Ltd.	14,629.73
Information Systems Consultants Inc.	16,773.65
Ingram & Bell	257,553.73
Inkstar, Ralph	18,511.74
Inland Alcare Janitor Supplies	25,486.02
Inland Audio Visual	143,205.08
Inland Construction Ltd.	541,359.95
Inland Plastics Ltd.	27,525.35
Inmates' Trust Account	1,083,028.98
Innotech Aviation Ltd.	96,154.58
Institut Armand-Frappier	51,375.00
Institute of Chartered Accountants of Saskatchewan	33,775.00
Institute of Psychological Research Inc.	10,316.88
Institutional Food Supply Ltd.	43,090.45
Insulation Applicators Ltd.	10,650.00
Integral Systems Inc.	182,308.02
Inter Medico	12,338.00
inter Unitek Canada Ltd.	10,964.74
Interaction Associates Inc.	12,861.65
Interactive Systems Inc.	20,932.79
Intercontinental Packers Ltd.	264,781.45
Interfax Systems Inc.	11,070.00
International Harvester Credit Corp. of Canada Ltd.	23,210.95
International Hearing Aids (1972) Ltd.	40,995.17
International Paints (Canada) Ltd.	1,362,754.17
International Road Dynamics Inc.	10,000.00
International Straightening Inc.	73,000.00
International Tele-Film Enterprises	38,242.66
Internorth Enterprises Ltd.	25,566.48
Interprovincial Steel & Pipe Corp. Ltd.	10,608.85
Irwin-Dorsey of Canada	18,922.66
ITT Grinnell	11,749.16
Ivanovski, Dr. Nada D.	11,102.73
J & R Atkinson Excavating & Cont. Ltd.	118,007.67
J R Stephenson Ltd.	12,220.85
J. A. Preston of Canada Ltd.	10,218.51
J. B. Lockers (1982) Ltd.	18,639.07
J. D. Dermer & Associates	16,792.60
J. D. Mollard & Associates Ltd.	11,749.38
J. E. Love Co.	13,086.51
J. E. Thomas Funeral Home Ltd.	39,526.06
J. I. Case Canada Inc.	11,164.79
J. S. Developers Ltd.	77,450.55
Jack's Moving Ltd.	16,987.42
Jackson Air Services Ltd.	150,998.74
Jackson Heavy Equipment Painting Ltd.	10,744.65
Jackson Motors (1981) Ltd.	33,565.16
Jackson Motors Ltd.	58,502.60
Jacksons' Store Ltd.	14,105.02
Jakubowski, Joe	17,550.13
James, Mrs. Mary	26,262.20
Jamieson, Lavoie & Rourke	74,743.56
Janko Dental Laboratory Ltd.	27,696.89
Janssen, Mrs. Hilda	10,632.95
Janzen, Dr. Eunice M.	12,257.99
Janzen, Dr. G. H.	44,540.14
Janzen, Mrs. Adeline	37,141.22
Jay Dee Equipment Ltd.	12,940.70
Jay Dees Ltd.	23,364.40
Jay's Moving & Storage Ltd.	22,852.93
Jean Poirier Construction (1980) Ltd.	27,045.00
Jeannotte Manufacturing Ltd.	10,413.00
Jesse, Donald Andrew	12,473.80
Jetfloat Ltd.	26,263.69
Job-Rite Printers (1981) Ltd.	12,954.66
Jobb, Caroline	14,997.00
Jobb, Catherine V.	15,882.50
Jobb, Suzzette	13,211.50
John A. Schaw & Associate Inc.	89,789.29
John Coutts Library Services Ltd.	59,256.66

Other Expenses — *(Continued)*

John Deere Ltd.	56,860.42
John Highmoor Trucking Ltd.	55,889.73
John Howard Society of Saskatchewan	23,400.00
John Lay & Sons Ltd.	95,652.31
John O. Butler Co.	16,919.54
John W. Rittinger & Associates	20,058.85
John Wiley & Sons Canada Ltd.	59,925.75
John's Sand & Gravel	18,454.16
Johns Scientific Inc.	29,843.69
Johnson & Johnson Inc.	73,718.88
Johnson & Lloyd Creative Consultants	22,028.54
Johnson Controls Ltd.	110,454.53
Johnson, Dr. Don C.	17,309.53
Johnson, Walter	34,632.81
Johnson, Willis Mervyn	16,622.76
Johnston, Mrs. Hettie	11,081.33
Johnstone Auction Mart Ltd.	57,600.90
Jolly's Veterinary & Surgical Supplies Ltd.	39,491.20
Jones, Mrs. Gail	45,650.53
Joyal, Wilfred	10,495.82
Jubilee Ford Sales (1983) Ltd.	20,505.30
Judges of Provincial Court	117,171.07
K & K Glass	12,048.39
K & K Glass Ltd.	27,366.07
K & K Trucking	20,925.47
K & S Sales Management	28,300.00
K L S Supply Ltd.	34,679.80
K. R. Tracey Construction Co. Ltd.	38,415.50
Ka Kee Sate Day Care Centre	22,921.92
Ka-Ve Construction Ltd.	61,946.53
Kaiswatum, Mrs. Gloria	14,603.68
Kal Nelson Aviation Inc.	14,402.40
Kallestad Canada Inc.	18,041.36
Kallichuk, Alfred	15,000.00
Kalytuk, Marilyn	13,936.89
Kam-Crete Ltd.	31,260.01
Kamsack, Town of	220,286.45
Kapusianyk, Dr. David H.	10,744.67
Karhut, Brenda	12,185.00
Katzman, Ralph	34,572.98
Kaufman Footwear	13,182.65
Kawula Consulting Ltd.	14,397.18
Kay's Construction (1972) Ltd.	2,625,391.77
Kays Ltd.	35,405.00
Kayway Industries Inc.	1,023,826.75
Keeler Bobcat Service Ltd.	22,975.35
Keetley, Helen R. M.	10,079.56
Kehrig, Edward	39,185.51
Keith Edmunds Enterprises Ltd.	35,240.00
Keller & Cameron Ltd.	16,760.00
Kelly, Doering & Morrow	17,622.03
Kelly's Towing	47,836.09
Kelsey Inst. of Applied Arts & Sciences Revolving Fund	223,978.87
Kelsey Inst. of Applied Arts & Sciences	76,567.75
Kelsey Students Association	14,619.76
Kempin, Anne	15,610.45
Kemsol Products Ltd.	124,508.10
Ken's Excavating Ltd.	25,271.80
Kendall Canada	10,146.95
Kenroc Building Materials (1978) Ltd.	208,344.28
Keogh, Janet V.	25,765.39
Kerluke, Wayne	22,355.25
Khitab, Dr. A. H. Umar	104,319.96
Kichula, Lois	12,696.50
Kilborn (Saskatchewan) Ltd.	12,500.00
Kindersley Transport Ltd.	41,932.06
Kindersley, Town of	13,595.09
Kinetic Ecological Resource Group	22,500.00
King Size Photo Inc.	54,228.88
King's Glass & Mirror	12,406.29
King's House of Draperies & Interiors	73,827.79
Kingsley Cons. & Dev. Area Authority	14,177.00
Kingsmen Developments Inc.	51,472.66
Kinistino, Town of	20,333.33
Kinsmen Community Group Home Society for Boys Inc.	60,385.97
Kinsmen Community Workshop	38,952.21
Kirk, Morag	17,516.89
Kirsch Construction Ltd.	418,233.58
Kitzul, Chris	10,042.37
Klassen, Mrs. Louise	20,457.02
Kleen Ltd.	25,849.96
Klein, Hon. Jack	35,486.49
Kleysen Transport Ltd.	23,403.69
Klochko, Mrs. Anita	14,087.85
Klopoushak, Dr. Gary	20,639.66
Kloppenburg & Klopperburg	11,285.61
Knittig, Dianne	15,366.72
Knoblauch, Dr. Brian A.	10,742.12
Knoll, Dan	24,999.00
Knopf, Mrs. Jise	13,531.64
Knorr, Cleve B.	38,216.80
Knorr, Darryl	40,517.65
Knudsen Northland Construction Ltd.	33,256.41
Knudsen, Mrs. Valerie	37,111.01
Knutson Construction Co. (65) Ltd.	71,314.65
Knutson Construction Ltd.	72,881.58
Kodak Canada Inc.	43,709.88
Kopp, Adolf	39,565.94
Korody, Mrs. Jean	17,576.74
Korpus, Dr. Donald	31,525.26
Kosior Chev Olds Ltd.	31,745.21
Koskie, Murray J.	33,443.56
Kozak, Nick	37,638.27
Kozakewich, Dr. W.	12,357.62
Kraft Construction Co. (1978) Ltd.	636,487.72
Kramer Tractor Ltd.	360,475.47
Kreis, Mrs. Mary	12,372.51
Krishnaprasad, Dr. D. V.	20,687.54
Krupski, Jane Marie	26,950.00
Kuling, Dr. Petrus J.	10,793.68
Kulyk, William	20,183.43
Kumar, Dr. M. M. S.	79,506.22
Kuntz, Mrs. Mary	18,181.48
Kuski, Gordon	15,051.31
Kuzyk & Sons Lumber Yard	12,665.32
Kwan, Dr. Stephen	56,792.00
Kwik Kopies Ltd.	73,255.52
L & C Management Ltd.	1,126,808.68
L & M Wood Products (Sask.) Ltd.	72,927.82
L & R Asphalt Ltd.	1,344,916.56

Other Expenses – *(Continued)*

L. A. Varah Ltd.	15,629.87
L. J. D'Amore & Associates Ltd.	12,000.00
L. M. Irwin Holdings Ltd.	12,270.00
L'Henaff, Mrs. Dorothy	17,275.36
La Loche Day Care Centre Corporation	17,667.50
La Loche Local Community Authority	24,355.16
La Ronge Aviation Services Ltd.	204,585.14
La Ronge Child Care Co-operative	75,600.50
La Ronge Medical Clinic	12,311.70
La Ronge Region Community College	661,658.44
La Ronge Wild Rice Corp.	60,000.00
La Ronge, Town of	132,824.29
La Societe Historique De La Saskatchewan	45,000.00
Lab-Volt (Quebec) Ltd.	16,318.03
Lac La Ronge Indian Band	102,521 88
Lac La Ronge Motor Hotel (1983) Ltd.	31,904.30
Lac La Ronge Propane Ltd.	13,678.92
Lafontaine, Mrs. Lena	12,370.73
Laird, Nona	13,470.00
Lakeland College	281,816.12
Lakeland Council for Personal Dev.	20,224.48
Lakeland Helicopters Ltd.	74,892.70
Lakeside Beach Enterprises Ltd.	21,574.41
Lakeside Chrysler Plymouth (1970) Ltd.	165,068.03
Laliberte, Leon	74,688.98
Laliberte, Mrs. Amelia	14,470.87
Laliberte, Victor	17,565.36
Lamb's Door Service & Installation	17,871.78
Lambert Tire & Battery Ltd.	23,245.02
Lambsdown, Cathy	22,150.00
Laminman, Mrs. Phyllis	12,798.14
Lamirande, Mrs. Jackie	15,478.14
Lancashire Saw Sales & Serv (Canada) Ltd.	60,338.10
Landmark Inn	14,924.33
Landry, Wayne	12,699.39
Lane, Hon. John Gary	21,516.47
Langenburg Motors (1967) Ltd.	17,334.10
Langenburg, Town of	50,232.63
Langenfurth, Mrs. Lavinia	11,110.74
Lanigan Co-operative Day Care	13,338.23
Lanigan Dodge Chrysler (1977) Ltd.	32,795.46
Lanpar Technologies Inc.	49,827.50
Lapiante, Larry	26,498.09
Lapointe, Mrs. Leta	11,610.63
Larabie, Guy	38,431.08
Larrivee, Mrs. Albina	10,314.79
Larsens' Construction Ltd.	100,522.37
Larson, Dr. Loreen D.	13,787.35
Larson, Ronald Lawrence	18,792.10
Larter, Robert	10,831.68
Lavallee, Mrs. Alice	40,422.53
Lavallee, Mrs. Dorothy	24,486.68
Laventhol & Horwath	24,000.00
Law Society of Saskatchewan	88,982.00
Lawson Business Forms Sask.	210,078.70
Lawson Graphic Western	17,801.50
Lay, Randy	34,445.00
Laycock, Ronald	34,565.36
Layton, Lorna	30,847.35
Layton, Lorna & Layton, Barry	39,066.00
Lazar Equipment Ltd.	22,135.27
Le Carport Ltd.	14,176.33
Le-Ron Contracting Ltd.	23,638.42
Leader-Post Ltd.	21,727.41
Leason, Carl	16,915.04
Lebel, John	37,367.96
Leblanc & Royle Communications Inc.	39,394.72
Leblanc, Mrs. Laurie	16,256.84
Leckie's Freshwater Fishing Supplies	11,894.37
Lecuyer, Jody	22,241.10
Leddy, Michael	64,468.14
Lee Funeral Home	25,211.25
Lee, Olive	14,124.71
Lee's Construction Ltd.	45,180.31
Lee's Creative Workshop Inc.	74,932.32
Leeks, Dr. Selwyn R.	95,510.00
Leeper, Cyril	18,280.00
Leeson, Olive	11,254.22
Leeville Construction Ltd.	112,447.50
Leibel, Emil	15,828.44
Leier, Shirley	20,710.95
Leisureland Agencies Ltd.	11,466.00
Leitao, Julie	11,280.00
Leitch, Wallace J.	17,959.00
Len Smith & Son Trucking	10,618.43
Lenale Developments Ltd.	41,509.67
Leo's Delivery Ltd.	18,270.81
Lepage's Tire Corral	17,159.00
Les Dunn Contracting Ltd.	31,943.59
Les Jardins Ste. Foy Ltd.	185,839.02
Leslie Sarada Construction	26,659.25
Leslie, Marlin & Johnson	79,252.64
Leslie, William R.	20,171.51
Leszczuk, Mrs. Jeanne	17,085.25
Levesque Contracting Ltd.	10,940.00
Levitt-Safety Ltd.	13,501.63
Lewellin's Sales & Service Ltd.	11,124.79
Lewis, Mrs. Mary	12,824.20
Librairie Beauchemin Limitee	21,566.59
Life Management Centre	45,927.94
Lightning Location & Protection Inc.	48,745.40
Lilley, Michael D.	10,511.00
Lincoln Electric Co. of Canada Ltd.	15,775.11
Lindsay Construction Ltd.	17,411.84
Lingenfelter, Dwain M.	31,223.74
Linnvale Steel Ltd.	13,575.00
Lipsett Cartage Ltd.	51,425.90
Little J Construction Ltd.	117,543.44
Little Tot Co-operative Day Care Centre	61,135.51
Little, Sharon	15,292.86
Littlecrow, Mrs. Yvonne	10,513.72
Littlejohn, Catherine	20,900.00
Live & Learn Day Care Centre	23,061.05
Livingstone, R. C.	71,610.00
Lloyd's Distributing Ltd.	23,888.88
Lloydminster & Dist. Agric. Co-operative	53,850.41
Lloydminster Agricultural Exhibition Association Ltd.	55,185.00

Other Expenses – *(Continued)*

Lloydminster Daycare Association Inc.	15,032.99
Lloydminster, City of	119,745.04
Local Registrar	65,971.75
Locke, Mrs. Nadine	13,893.95
Loehndorf, Mrs. Madeline	18,691.24
Logan Chev-Olds (1981) Ltd.	59,837.44
Logan Chev-Olds Ltd.	10,130.82
Logan, Mrs. Winnifred	12,575.65
Loh, Kwok-Shing	11,025.99
Loh, Kwok-Shing & Loh, Chang Wei-Hesien	16,880.60
Lojek & Co.	16,123.63
Lojek, Jones & Co.	15,247.97
London Life Insurance Company	1,569,755.82
Lonesome Prairie Sand & Gravel Inc.	19,344.49
Long, Robert J.	14,132.97
Longpre, David	28,816.44
Loon Lake, Village of	13,497.61
Loraas Underground Services Ltd.	10,576.83
Loraas' Disposal Services Ltd.	53,489.29
Loraine Thompson Information Services Ltd.	36,785.30
Loran, Terhart & Associates Surveys Ltd.	55,091.75
Lord, Mrs. Ruby	10,308.56
Lorne Auto Body Ltd.	29,949.43
Lorvic International Ltd.	14,734.50
Louban Lithographics Ltd.	13,490.91
Louis, Joni	11,454.78
Loutitt Explorations Ltd.	15,676.66
Lowe, Marvin T.	14,000.00
Lozinsky, Julius	49,028.47
Lub-T Construction Ltd.	20,570.00
Lucas, Albert	37,359.00
Lucas, Ben	39,237.09
Lukas, Stanley C. (Estate of)	18,077.39
Luke's Machinery Co. Ltd.	69,193.16
Lukowich, Mrs. Alma	27,692.87
Lumsden, Town of	13,383.18
Lund Cons. & Dev. Area Authority	89,858.67
Lundlie, Lise N.	27,260.00
Lundy, Allan	10,900.00
Lusney, Norman	30,327.16
Luther College	17,232.25
Lux Construction Ltd.	106,972.89
Luzny, Mrs. Alma	34,022.00
M. & T. Oxygen Ltd.	90,218.10
M. D. Ambulance Care Ltd.	26,577.05
M. E. Cook Mechanical Ltd.	21,271.95
M. F. Air Services Ltd.	89,043.15
M. Kraut Agricultural Consulting Co. Ltd.	16,869.82
M. L. T. Services Ltd.	704,837.15
M. M. Dillon Ltd.	25,000.00
M. R. 2 Consulting Engineers	53,186.21
M. T. T. Trucking Co.	29,408.70
M.B.S. Construction Ltd.	72,906.46
M.N.S. Ltd.	13,651.10
Macinix Tool Sales Ltd.	12,942.74
MacCaferri Gabions of Canada Ltd.	14,759.02
MacCosham	11,246.85
MacDonald Campus of McGill University	38,751.15
MacDonald College	19,751.85
MacDonald Law Firm	21,734.47
MacDonalds Consolidated Ltd.	937,472.44
MacDougald, Phyllis	14,501.69
MacKay Construction Ltd.	161,348.58
MacKay Equipment Ltd.	10,046.46
MacKenzie & Feimann Ltd.	149,878.85
MacKenzie, Cheryl A.	13,000.00
MacLeods Family Shopping Centre	34,296.29
MacMillan Bathurst Inc.	30,572.04
MacMor Industries (1981) Ltd.	73,207.34
MacNab House Inc.	229,018.28
MacPherson, Leslie & Tyerman	117,600.51
MacRae, Dr. Donald K.	22,736.00
Magic Lantern (West) Ltd.	20,408.60
Magic White (Western) Ltd.	183,289.13
Magloire Kiddie Kare	43,791.00
Magnus Construction Ltd.	1,047,525.95
Mahan, Dr. Edward A.	21,707.73
Maidstone, Town of	33,898.98
Mainline Fleet Service Ltd.	15,807.64
Mainline Sales & Service Ltd.	13,777.19
Makar, Dr. A.	29,230.49
Malkin Edwards Architects	96,151.16
Mambo, Dr. N. C.	14,454.50
Management Systems Ltd.	180,697.05
Manchur, Anthony	33,266.89
Manchur, Howard	42,389.10
Manchur, J.	37,290.74
Mandel Scientific Co. Ltd.	19,387.02
Mandem Inc.	152,066.76
Manhas, Dr. S.	83,141.41
Manitoba Telephone System	55,732.64
Mankota Stockmen's Weigh Co. Ltd.	30,850.00
Mann Motor Products Ltd.	147,978.81
Mann, Elaine	14,157.70
Maple Creek Beef Breeder's Association	31,750.00
Maple Creek, Town of	230,193.21
Maple Plumbing & Heating Ltd.	38,592.53
Maps by Duff	20,609.92
Marasse, Mrs. Sylvia	15,754.05
Marathon Investments Ltd.	138,342.87
Marcelo, Dr. M. S.	94,746.76
Margo Horticultural Supplies Ltd.	20,693.56
Maritime Law Book Ltd.	13,794.00
Mark Prouse Construction Ltd.	89,805.09
Markel, Mrs. Darlene	12,361.27
Market Identification Inc.	20,267.45
Marlin Motion Pictures Ltd.	21,790.28
Marsh & McLennan (Sask.) Ltd.	25,815.00
Marshall Macklin Monaghan (Western) Ltd.	173,830.72
Marshall's Funeral Home	11,577.59
Martens, Harold A.	20,037.47
Martens, Mrs. Rosalyn	11,605.60
Martha House	29,368.94
Martin & Levesque Inc.	89,065.82
Martin Plymouth Chrysler & Dodge Trucks Ltd.	19,157.43
Martodam Motors (1983) Ltd.	13,916.70
Marv Anderson & Associates Ltd.	10,343.28
Marvin Rode Construction	25,014.30

Other Expenses — *(Continued)*

Mary Fisher Co-operative Day Care Centre	32,935.17
Mason's Duplicating Services Ltd.	71,573.89
Massey Road Day Care	98,839.51
Master's Mechanical Ltd.	75,274.96
Masters, Dr. Andre B.	28,416.88
Mathew & Co. Ltd.	29,256.16
Mathieson, Ilo	10,512.25
Matsyk, Mrs. Nathleen	13,928.23
Maurice, Jean Marie	60,660.87
Maxwell, Hon. Colin	28,047.10
Mazer, Dr. N. L.	19,735.28
Mazurkewich, Maria	29,121.77
Mazurkewich, Paul	17,854.32
MBS Construction Ltd.	175,203.77
McAinsh & Co. Ltd.	25,066.14
McAndrew, Evelyn	16,905.67
McAra/Olson Insurance Ltd.	19,588.00
McCaig Flying Service	24,360.00
McCallum, Sally	13,912.50
McClocklin Real Estate Corp.	132,926.97
McCracken, Laurie	13,149.19
McDermott Trucking & Excavating Ltd.	19,215.06
McDonald, Lillian	12,577.00
McDonnell Douglas Automation Co.	13,120.00
McDougall, Mrs. Darlene	26,036.85
McDougall, Ready & Wakeling	42,276.56
McGavin Foods Ltd.	55,091.95
McGill's Liquid Waste Removal '79 Inc.	32,880.50
McGraw-Hill Ryerson Ltd.	292,140.34
McIntosh Garage & Auto Body	14,272.48
McIntyre Educational Media Ltd.	10,085.57
McIntyre, Mrs. Ruby	49,087.29
McIntyre, Wayne	13,230.00
McKague's Funeral Home Ltd.	18,534.50
McKay, Ernest C.	28,245.69
McKay, Mrs. Darlene	13,797.00
McKelvie International	12,259.96
McKenzie, Maggie	15,040.00
McKeown, Joe and McKeown, Louise	48,132.00
McKerracher House	20,090.58
McKinnon, Neil	20,697.50
McLaren, Dr. Grant D.	28,040.68
McLaren, Hon. Lorne A.	21,068.52
McLean & Associates	13,315.23
McLean-Fremes Ltd.	18,996.01
McLean, June	47,652.00
McLean, Kathy	19,752.00
McLean, Keith, McDonald & Love	36,843.29
McLellan Supply (1983) Ltd.	13,698.03
McLeod, Betsy	14,143.00
McLeod, Hon. George M.	25,612.44
McLeod, Mrs. Muriel	12,418.95
McLeod, Neil	13,416.97
McMullen Excavating Ltd.	31,876.48
McMullen, Ralph A.	19,747.74
McNabb Motors Ltd.	207,087.98
McNally, Anna P.	26,201.00
McNeil Pharmaceutical (Canada) Ltd.	11,709.59
McNeil, Mrs. Yvonne	45,005.25
McNevin Construction Ltd.	110,103.90
McNevin Management Ltd.	86,040.10
McPherson Pump Supplies	12,633.60
MDT Corporation	15,428.46
Mead Johnson Canada	18,436.68
Meadow Ford Sales Ltd.	10,632.46
Meadow Lake Consumers Co-op. Association Ltd.	55,742.36
Meadow Lake Day Care Centre Society	55,144.84
Meadow Lake Equipment Ltd.	15,187.52
Meadow Lake Management Ltd.	16,666.66
Meadow Lake Meat Market Ltd.	42,558.16
Meadow Lake Salvage & Supply Ltd.	44,961.21
Meadow Lake, Town of	42,985.48
Meadow North Agencies Ltd.	15,549.00
Meagher, J. Paul	33,793.02
Mecho Supply Ltd.	95,939.82
Medical Arts Pharmacy Ltd.	10,114.07
Medigas Manitoba Ltd.	29,463.35
Melfort Day Care Co-operative	44,094.09
Melfort School Division No. 100	25,002.58
Melfort, City of	52,603.35
Melhoff Electric (77) Ltd.	20,548.20
Melnyk, James	20,520.00
Melrose Foods Co.	75,917.57
Melville, City of	74,866.46
Members of Legislative Assembly Superannuation Fund	750,525.24
Mendham, Village of	11,819.63
Menergy Performance Systems Inc.	41,699.23
Mennonite Central Committee	41,928.00
Mental Health/Saskatchewan	13,632.96
Mer-Lin Motors Ltd.	24,057.80
Mercantile Bank of Canada	13,575.18
Merck Frosst Canada Inc.	379,311.36
Mercury & Marine Sales Ltd.	44,118.30
Mercury Printers Ltd.	186,868.03
Merit Printing Ltd.	23,663.66
Merrell Dow Pharmaceuticals (Canada) Inc.	10,926.65
Merrill Enterprises (Regina)	60,655.39
Merrill Enterprises (Saskatoon)	39,909.57
Merriman Transport Co. Ltd.	11,298.09
Metcalfe Realty Co. Ltd.	12,142.96
Methy Construction & Maintenance Corp.	29,419.00
Metropolitan Life Insurance Co.	908,025.38
Metz, Maurice Peter	20,470.49
Meybo Power Shoe Machines Corp.	14,700.00
Meyers, Dr. Craig R.	41,928.17
Miazga Construction Ltd.	103,298.64
Micro Electronics Centre	43,400.00
Micro Products Ltd.	47,043.00
Micro Shack of Western Canada	28,591.93
Microfuture	10,714.97
Micromedia Ltd.	47,695.17
Mid-Canada Medical	94,458.49
Mid-City Electric (1979) Ltd.	33,345.05
Mid-Continent Surveys Inc.	29,872.00
Mid-West Equipment Ltd.	14,226.71
Mid-West Motors (1966) Ltd.	187,592.64
Middlebrook, Mrs. Yvonne	10,334.40
Midway Sales (1979) Ltd.	65,926.55

Other Expenses — *(Continued)*

Midwest Detroit Diesel Ltd.	111,717.38
Midwest Hydraulics Inc.	17,694.60
Midwest Litho Ltd.	257,757.33
Midwest Surveys (Sask.) Ltd.	31,016.25
Mikes Home Centre	10,701.52
Milburn, Richardson & Associates	12,096.00
Miles Laboratories Ltd.	13,131.49
Milk Control Board	20,750.00
Millar, Fred	17,919.21
Millar's Fertilizer Services Ltd.	49,450.75
Millard, Vern A.	28,010.00
Miller Hatcheries (Sask.) Ltd.	15,930.90
Miller, David	21,254.40
Miller, Mrs. Kathy	12,284.20
Miller's Septic Tank Service	18,473.72
Milner, George	14,642.92
Miners Construction Co. Ltd.	54,021.75
Minister of Finance	109,458.48
Minister of Finance of British Columbia	22,609.70
Minister of Finance of Manitoba	30,284.38
Minister of Revenue	539,521.62
Mistatim Construction Ltd.	70,706.41
Mister Transmission	17,244.22
Mistikwa Community College	504,551.01
Mitchell, Mrs. Joyce	30,809.00
Mobile Paving Ltd.	184,233.05
Modern Decorators	18,456.19
Modern Dental Lab	10,963.80
Modern Home Furniture	42,915.18
Modern Men's Clothing Ltd.	32,455.31
Modern Press	413,405.59
Modern Roofing (1978) Ltd.	60,779.00
Modern Tool Ltd.	155,110.43
Modu Form Inc.	12,195.91
Moe Transport	24,278.06
Mohawk Data Sciences Canada Ltd.	73,791.28
Mohawk Oil Co. Ltd.	42,629.04
Moisan, Mrs. Cecile	12,651.07
Mokleby, Dr. T. S.	19,956.34
Montreal Lake Band Developments Ltd.	14,148.80
Moody's Farm Equipment Sales & Service	13,152.59
Moore Business Forms	145,184.91
Moore Tomporowski Taylor Architectural Group Inc.	23,271.50
Moose Jaw Business Plaza Ltd.	132,833.85
Moose Jaw Co-operative Association Ltd.	53,076.93
Moose Jaw Exhibition Co. Ltd.	22,810.00
Moose Jaw Heating & Plumbing (1975) Ltd.	54,388.15
Moose Jaw R.C.S.S. Division No. 22	25,910.26
Moose Jaw School Division No. 1	39,760.37
Moose Jaw Union Hospital	35,136.99
Moose Jaw, City of	8,241,099.97
Moose Mountain Fencing Inc.	16,100.00
Moose Range Cons. & Dev. Area Authority	63,775.49
Morgan Enterprises Ltd.	33,426.99
Morin, Margaret	12,925.00
Morin, Marie Louise	17,565.00
Morin, Mrs. Arlene	13,275.06
Morin, Mrs. Dora	24,062.54
Morin, Myles	31,530.13
Morris, Patricia G.	32,703.99
Morrison, Hornung, Stamatinos & Leland	22,106.63
Morrison's Chrysler-Plymouth Ltd.	227,816.88
Morrissey, Lorne	29,342.40
Morsky Construction Ltd.	1,291,255.94
Mortimer Bros.	221,358.13
Motorola Electronics Sales Ltd.	56,572.12
Motorola Ltd.	124,268.64
Motorways	65,628.68
Mr. Lube	10,478.07
Mr. Perfect Printing Ltd.	10,757.15
MSA Canada Inc.	17,318.89
Muirhead, Hon. Gerald S.	16,464.01
Mulder Investments Ltd.	2,058,075.69
Mulder, Antonia	16,648.20
Muller, Lloyd J.	33,047.00
Municipal Employees' Superannuation Comm.	21,076.82
Munro, John A.	21,639.46
Murphy Contracting Ltd.	10,710.00
Murphy, Eveline Margaret	18,284.69
Murray, Derek	20,936.50
Mutual of Omaha Insurance Co.	13,482.52
Myers, Robert E. W.	38,523.62
Myhre, Irene	19,270.50
Myke, Roy R.	34,732.14
Myles Meats Ltd.	15,000.00
N & J Contractors Ltd.	83,882.22
N & M Typographic Ltd.	33,311.42
N. B. Mechanical Contractors Ltd.	62,051.76
N. S. Ventures (Canada) Ltd.	116,014.40
N.O.E. Office Products Ltd.	14,995.36
Naconechny, Diane	21,085.36
Naconechny, Walter	21,197.25
Nadler, Georgina	13,181.88
Nagel's Camera & Audio Visual Sales & Service Ltd.	93,570.77
Nagel's Sand & Gravel Ltd.	19,499.09
Nagy, Gerald	24,890.00
Nagyl Construction Services Inc.	48,904.26
Nashua Canada Ltd.	135,244.63
National Computer System Inc.	14,976.43
National Drug Ltd.	36,298.26
National Food Dist. Centre for the Treatment of Hereditary Metabolic Diseases Inc.	36,992.22
Native Courtworker Services of Saskatchewan	18,083.00
Native Women's Treatment Centre	10,552.35
Natonum Community College	2,008,983.86
Nautical Electronic Laboratories Ltd.	16,976.78
Navair Ltd.	34,490.91
Navi Enterprises Inc.	21,390.79
Naylen, Bourrassa & Braun	25,000.00
Nedco-Division of Westburne	72,675.32
Needham, Dr. Errol R.	10,395.55
Neill Law Office	28,008.03
Nelson Canada	680,514.40
Nelson-Bode Implements Ltd.	14,126.02
Nelson, Mrs. Alma	10,820.87
Nemanishen Contracting Ltd.	1,022,434.36
Nemco Resources Ltd.	40,393.17

Other Expenses — *(Continued)*

Ness's Service Centre	20,867.76
Neubuhr, Mrs. Kathy	13,693.13
Neufeld, Mrs. Sarah	10,726.40
Neuls, Arnold	10,895.00
New England Nuclear	10,974.71
New Fashion Linen Supply Ltd.	31,381.63
Newfield Seeds Ltd.	60,456.20
Nicholl, Mrs. Verna	34,735.77
Nickell Holdings Ltd.	15,360.20
Nielson Steel Buildings Ltd.	16,890.00
Nightingale Industries Ltd.	86,184.78
Nilsen Aggregates Ltd.	188,105.01
Nipawin Air Services Ltd.	91,223.98
Nipawin Chrysler-Dodge Ltd.	22,470.92
Nipawin Cons. & Dev. Area Authority	38,773.06
Nipawin Daycare Co-operative	37,088.72
Nipawin Medical Group	29,699.13
Nipawin, Town of	18,840.22
Nixon Plumbing & Heating (1976) Ltd.	10,088.77
Njaa, Don	38,888.02
Noblet, Yves	14,580.00
Noonan Engineering Ltd.	21,933.41
Nor West Power Vac	10,438.35
Norcal Reprographics (1981) Ltd.	85,930.50
Norcanair	107,926.25
Nordal, Corey Blair	30,287.52
Nordic Industries (1979) Ltd.	30,498.79
Nordli, Mrs. Tina	11,930.60
Nordon Drugs Ltd.	33,813.26
Norland Denture Clinic (1977) Ltd.	14,999.80
Normac A.E.S. Ltd.	13,639.40
Norman's Tire Centre	98,573.91
Normanview Day Care Corporation	72,576.45
Norris, Dr. Leon M.	12,098.37
Norsask Management Ltd.	32,823.00
Norsask Native Outreach Assoc. Inc.	45,648.00
Nortext Information Design Ltd.	19,915.50
North American Lumber Ltd.	30,047.98
North American Scientific Chemical	12,172.94
North Battleford Co-operative Assoc. Ltd.	31,459.74
North Battleford Day Care Centre Inc.	24,470.86
North Battleford School Division No. 103	29,441.40
North Battleford, City of	1,214,897.58
North Canada Air Ltd. (N.K.)	20,093.55
North East Community College	597,398.93
North Haven Lodge	22,105.14
North Park Centre	11,672.16
North Park Centre Trust Account	18,340.00
North Star Transport Ltd.	11,861.13
North West Construction Ltd.	28,878.68
North West Rubber Mats Ltd.	41,785.91
North West Survey Corp. (Yukon) Ltd.	71,592.60
North-Sask Electric Ltd.	741,075.08
Northeast Sask. Hereford Assoc.	10,075.00
Northern Administration Dist.	17,641.22
Northern Careers & Training	61,572.19
Northern Ceramic Tile	11,557.00
Northern Construction Ltd.	135,837.35
Northern Construction Revolving Fund	3,947,654.50
Northern Explosives Ltd.	71,593.51
Northern Hamlet of Denare Beach	16,372.72
Northern Hamlet of Pinehouse	10,000.00
Northern Lights School Division No. 113	1,042,956.53
Northern Mobile Services Ltd.	32,374.40
Northern Motors (1963) Ltd.	32,243.48
Northern Motors (1979) Ltd.	56,362.59
Northern Municipal Council	11,785.32
Northern Petroleum Service Ltd.	14,173.34
Northern Power Ltd.	19,954.57
Northern Revenue Sharing Trust Account	12,060.00
Northern Sask. Economic Dev. Rev. Fund	2,763,158.21
Northern Sask. Outfitters Association	29,000.00
Northern Telecom Ltd.	148,596.07
Northern Utility Services	20,046.45
Northern Village of Buffalo Narrows	15,015.00
Northgate Optical (1982) Ltd.	17,877.20
Northland Farm Equipment Ltd.	13,724.52
Northland Office Equipment Ltd.	11,382.99
Northland Stationers (1963) Ltd.	246,590.36
Northland Trucks (1978) Ltd.	128,810.33
Northway Chevrolet Oldsmobile Ltd.	189,149.48
Northway Janitorial Services Ltd.	138,689.66
Northwest Consulting Associates	50,254.75
Northwest Day Care Centre Inc.	115,793.27
Norwall Holdings	115,907.53
Norwood Foundry (Sask.) Ltd.	14,968.78
Nova Analtyical System Inc.	23,945.00
Novak Construction Ltd.	1,015,445.02
Novopharm Ltd.	40,236.26
Nu-Look Optical Ltd.	14,649.04
O. K. Marking Devices Ltd.	37,777.31
O'Reilly, Pauline	18,766.50
Oakite Products of Canada Ltd.	14,936.54
Ober, Bob and Ober, Dan	23,386.87
Oddo Dental Laboratory Ltd.	23,216.04
Odei, Dr. E. L. A.	100,238.44
Office Services Revolving Fund	1,801,838.34
Office Specialty	49,850.36
Okimau, Rosalie	16,214.50
Olfert, Leslie	13,251.25
Olfland Land Co. Ltd.	67,268.76
Olivetti Canada Ltd.	333,321.71
Olsen, Mrs. Heather	10,878.46
Olson, Mrs. Marilyn	14,110.67
Olsons Ambulance Ltd.	11,118.66
Olver, Dr. D. A. and Sen, Dr. B. R.	29,968.85
Omega Films Ltd.	17,192.38
Omocor Overseas Monitor Ltd.	26,236.19
Ontario Banknote Ltd.	15,825.15
Opawikoscikan Day Care Centre	27,799.00
Optical Dispensary	12,468.57
Optical Prescription Co. Ltd.	19,041.28
Optimum Management Inc.	29,563.00
Orban Motors Ltd.	20,792.24
Orpe, Dr. L. A.	11,487.17
Orr, Mrs. Christine	17,854.45
Osatchoff, Peter	25,000.00

Other Expenses — *(Continued)*

Osman, Mervin W.	13,053.00
Oswald, Heinrch R.	10,000.00
Otis Elevator Co. Ltd.	59,150.93
Ottenbreit, Lorraine R.	12,928.10
Outboard Marine Corp. of Canada Ltd.	17,689.20
Outlook, Town of	38,039.09
Overhead Disposals Ltd.	14,711.50
Overhead Door Company of Prince Albert	16,258.14
Oxbow Trenching Ltd.	15,097.05
Oxford University Press	22,896.96
Oxoid Canada Inc.	11,197.00
Ozirny, Wrubell, Fisher & Tourney	16,387.01
P & D Construction	23,353.75
P. A. Auto Wreckers & Salvage Ltd.	12,793.74
P. A. Aviation Services Ltd.	91,561.69
P. A. Dental Fine Arts	18,595.36
P. A. Electric Service (1981) Ltd.	13,954.90
P. A. Metal Fab Ltd.	12,381.30
P. A. Tire Centre Ltd.	11,279.89
Pacific Avionics & Instruments Ltd.	29,999.40
Pacin, Dr. Alojz	12,063.51
Paczkoski, Lyle	51,687.29
Paget-Quinn General Insurance Adjusters	33,471.00
Pakwa Engineering Ltd.	48,850.00
Palliser Aggregates Ltd.	919,388.05
Palliser Wheat Growers Assoc.	20,000.00
Pallo, Mrs. Eleanor	51,831.12
Palm Dairies Ltd.	217,273.98
Pantazopoulos, Dr. George	110,318.34
Panteluk Construction Co. Ltd.	14,529.74
Paper Birch Nurseries	12,600.05
Par Industries	70,262.30
Paradise Hill Bus Line Co-operative Ltd.	20,719.07
Paragon Business Forms (Western) Ltd.	335,736.16
Parents' Day Care Co-operative Ltd.	132,294.55
Pari-Air Ltd.	10,344.00
Park Funeral Chapel (1976) Ltd.	30,161.30
Park Petroleum Services	13,677.75
Park Range Veterinary Service	13,900.96
Parke-Davis Canada Inc.	30,946.60
Parker, Keith E.	37,504.70
Parker, Quine & Co.	10,052.00
Parkland Ambulance Care Ltd.	13,874.92
Parkland Chrysler Ltd.	12,578.67
Parkland Community College	1,094,563.66
Parkland Data Services Ltd.	116,422.26
Parkland Engine Rebuilders Ltd.	21,142.58
Parks, Mrs. Mary	21,527.46
Parkway Industries Ltd.	12,300.00
Parsons Airways Northern Ltd.	50,102.68
Patterson, Valerie	25,771.25
Paul Morsky Ltd.	423,199.63
Paul's Signs	19,859.06
Paulsen & Son Excavating Ltd.	42,182.70
Pay Way Feeds	90,222.19
Paydli, Loran	11,180.40
Payments Under Reciprocal Agreements	562,957.96
PCL Construction Ltd.	128,169.42
Pearson Electric Ltd.	13,538.45
Peat, Marwick & Partners	66,800.00
Peat, Marwick, Mitchell & Co.	50,478.80
Pederson, Doug	16,423.00
Peerless Printers Ltd.	30,826.83
Pelican Services Ltd.	10,287.85
Pelzer, Mrs. Lynn	18,975.16
Pemberton Houston Willoughby Inc.	83,106.67
Penner, Sandra	10,712.62
Pennwalt of Canada Ltd.	13,903.85
Pentney, Ian	34,117.60
Peoples Jewellers	20,570.37
Pepin, Robert A. and Egner, Marjorie J.	30,109.20
Percival Mercury Sales Ltd.	90,011.93
Percy H. Davis Ltd.	14,196.86
Pere Construction Ltd.	41,203.38
Perehudoff, William S. (Estate of)	10,543.00
Perehudoff, Samuel W.	11,485.00
Perkin-Elmer (Canada) Ltd.	28,399.00
Perma Engineered Sales (1983) Ltd.	41,625.43
Perrault, Harold L.	52,848.47
Perron Investments Ltd.	22,437.35
Perry, Sharon	10,159.35
Pete's Mobile Mechanical Service	36,468.59
Peters Surveys Ltd.	54,459.25
Peters, Bill	22,499.00
Petersen, Sherwin H.	36,601.31
Peterson, Erling	30,615.00
Peterson, Hjalmer	30,771.00
Petro-Canada Exploration Inc.	18,335.21
Petro-Canada Inc.	202,151.29
Petrucha, Mrs. Mary	16,337.80
Petry, Lucien A.	11,700.00
Pettigrews Sales Ltd.	89,618.90
Pfizer Canada Inc.	14,912.98
PGN Instrument Sales	11,222.22
Phenix, Dr. Edwin D.	11,977.51
Philips Electronics Ltd.	29,103.99
Phillips, Mrs. Sylvia	11,227.35
Phoenix Residential Society	43,387.00
Phonic Ear Ltd.	55,995.15
Picker International Canada Inc.	38,427.01
Pickering, Hon. Robert H.	20,856.71
Pickering, Mrs. Doreen	25,302.71
Pierre Thibault Trucks Inc.	67,914.91
Pillipow, Shari	20,574.92
Pinder's Drug Stores	11,520.71
Pinehouse Airways Ltd.	17,673.46
Pinehouse Local Community Authority No. 9	18,070.41
Pineridge Consultants	18,000.00
Piocza, Nathalie	22,670.63
Pioneer Co-operative Association Ltd.	56,767.45
Pipko, Mrs. Rose	17,038.47
Pitney Bowes	234,311.73
Plains Enterprizes	17,191.46
Plains Equipment Ltd.	10,186.48
Plainsman Development Ltd.	56,289.42
Plainsmen Automotive Ltd.	24,979.90
Plainsview Motors Ltd.	31,894.75
Play & Learn Day Care Centre Inc.	85,162.83
Playhouse Day Care Inc.	63,794.30

Other Expenses — *(Continued)*

Playtime Co-operative Childcare Ltd.	54,414.06
Plunz, Dr. Art B.	17,375.09
Point Optical Co. (1973) Ltd.	28,419.05
Polar Oils Ltd.	19,295.67
Polar Refrigeration Service Ltd.	12,071.04
Polesystems Ltd.	14,600.10
Polsom, Mrs. Marie-Anna	15,199.46
Pope, Gordon	56,580.00
Popescul, Martel D.	46,293.95
Porcupine Plain, Town of	10,457.12
Portage La Loche Band Construction Ltd.	11,538.84
Postmaster	42,628.96
Potash Corporation of Saskatchewan	30,464.22
Potratz, Cathy	12,507.50
Potts Construction Co.	51,334.36
Potzus Construction Ltd.	1,285,362.99
Pounder Emulsions Ltd.	7,755,562.07
Power, Dr. Kieran J.	32,468.00
Powley, Sheryle	18,516.37
Prairie Advertising Distributors Ltd.	15,552.37
Prairie Agricultural Machinery Institute	1,181,290.00
Prairie Engine Rebuilders Ltd.	10,522.14
Prairie Environmental Services Inc.	18,650.00
Prairie Flying Service	56,614.04
Prairie Graphics Industries Ltd.	14,892.07
Prairie Industrial Chemicals Inc.	39,150.52
Prairie Mapping Ltd.	41,661.31
Prairie Medical Ltd.	40,361.72
Prairie Provinces Water Board	53,604.92
Prairie Steel Products Ltd.	41,236.09
Prairie Surveys Ltd.	56,104.08
Prairie Tool Supply Ltd.	86,245.65
Prairie West Community College	175,206.20
Prangley, Sharon	24,420.90
Pratt & Whitney Aircraft of Canada Ltd.	105,426.73
Pre-Eng Structures	226,029.88
Precision Business Machines Ltd.	13,049.76
Precision Denture Clinic	20,471.40
Precision Instrument Sales Ltd.	31,692.36
Precop, George	28,600.04
Precop, Helen	30,645.56
Predenchuk, Shirley	12,680.75
Premier Optical Dispensary Ltd.	10,231.15
Premium "7" Sale	14,750.00
Prentice-Hall Canada Inc.	167,260.94
Preston Avenue Day Care Inc.	66,060.38
Prestupa Construction Ltd.	12,889.05
Prevost, Betty	17,518.13
Priel, Stevenson, Hood & Thornton	35,407.62
Prime Sports Inc.	19,950.10
Prince Albert & District Community Service Ctre. Inc.	11,360,782.01
Prince Albert Child Care Co-operative	77,941.79
Prince Albert Co-operative Assoc. Ltd.	58,632.81
Prince Albert Community Clinic	22,257.00
Prince Albert Credit Union Ltd.	59,007.60
Prince Albert Foundry Ltd.	226,603.49
Prince Albert Group Homes Society	99,028.95
Prince Albert Kiwanis (Fraser House)	49,470.00
Prince Albert Life Skills Program	10,416.00
Prince Albert Medical Clinic	17,879.35
Prince Albert Pulpwood	78,769.35
Prince Albert R.C.S.S. Division No. 6	35,939.27
Prince Albert Society for Services to Children & Youth	65,534.46
Prince Albert, City of	244,339.67
Printcraft Ltd.	335,560.86
Printek Repair Service	27,601.47
Printerm Data Ltd.	13,138.00
Pritchard Engineering Co. Ltd.	319,759.58
Prc Aero Engine Inc.	22,595.20
Prochera, Shirley	12,558.70
Procter & Gamble Inc.	33,978.59
Proctor, Dr. Wilf R.	11,572.44
Professional Scale Modelbuilding Co. Ltd.	10,000.00
Progressive Air Services Ltd.	38,330.29
Promislow's Ltd.	110,550.98
Property Developments Ltd.	30,471.61
Prosko, Mrs. Karen	10,255.00
Prosofsky, Robert and Prosofsky, Marianne	11,000.00
Prosper Tractor Ltd.	15,123.63
Prosser, Garry	33,317.29
Provincial Correctional Centre	10,575.09
Provincial Treasurer of Alberta	545,286.56
Psycan Ltd.	12,007.00
Public Employees (Govt. Contributory) Superannuation Plan	9,713,555.66
Public Employees Dental Plan	807,501.55
Public Employees Disability Income Plan	653,190.95
Public Employees Group Life Plan	581,131.91
Public Utilities Review Commission	279,900.00
Public Works Advance Account	341,873.60
Puff, Mrs. Pat	23,644.08
Purdy, Mrs. Linda	11,064.89
Purolator Courier Ltd.	36,212.62
Pylot, Mike	14,597.20
Qu'Appelle Developments Ld.	341,841.65
Quality Dental Lab Inc.	59,344.89
Quality Technical Services Ltd.	46,135.47
Quandt Enterprises Ltd.	26,097.42
Queen City Cleaners Ltd.	19,682.88
Queen's Printer	70,936.13
Quibell Trenchways Ltd.	95,062.52
Quick-Way Printers Ltd.	22,069.93
Quiring, Mrs. Suzanne	19,129.56
R & Y Holdings Ltd.	60,889.77
R. G. Cooper Architect Ltd.	35,372.04
R. H. Cowie (Sales) Ltd.	33,095.87
R. H. Holdings Ltd.	402,741.72
R. J. Fyfe Equipment Ltd.	37,912.62
R. J. Genereux & Associates Ltd.	371,085.61
R. L. Cushing Millwork Co. Ltd.	28,973.89
R. L. Sauder Logging Ltd.	212,778.05
R. Louis Trucking	14,241.74
R. Shindelka & Associates Ltd.	27,375.00

Other Expenses — *(Continued)*

R-A-E Industrial Electronics Ltd.	33,087.09
Radawetz, Mike	15,235.00
Radio Shack	40,608.64
Radio Supply & Service (1977) Ltd.	117,083.99
Radius Tutoring Project	43,549.75
Radius 2 Interiors	53,020.72
Radosh, Joan M.	13,511.85
Radville School Division No. 67	31,259.69
Radville-Ceylon Bus Line Co-operative	20,865.81
Rain Maker Irrigation Development Co. Ltd.	20,577.29
Rajakumar, Dr. A. R. J.	79,234.28
Ralph McKay (Canada) Ltd.	22,608.00
Rampart Partions Ltd.	11,266.50
Ramsay Construction Ltd.	5,333,263.69
Ranch Ehrlo Society	1,189,499.10
Randall, Plaxton, Loewen & Wright	36,853.29
Random House of Canada Ltd.	12,377.70
Ranger Helicopters Canada	46,297.84
Rath, Oledzki & Johnson	21,171.47
Rathgeber, Russel	19,322.81
Rathmann & St. John Orthodontic Labs	47,865.85
Ratner Holdings	644,267.96
Ratner Realty Ltd.	249,376.01
Ray's Mayflower Moving & Storage Co. Ltd.	22,272.27
Rayner, Merrill	28,602.98
Rayner, Sandra	14,191.11
Rayovac Canada Inc.	13,327.11
RCC Communications Services Ltd.	10,848.09
Read's Northland Chrysler Ltd.	25,864.16
Receiver General for Canada — Public Service Commission	21,940.00
Receiver General for Canada — Dept. of Environment	457,347.77
Receiver General for Canada — Dept. of Regional Economic Expansion (PFRA)	725,161.02
Receiver General for Canada — Energy, Mines and Res.	70,533.54
Receiver General for Canada — Dept. of National Revenue	541,267.72
Receiver General for Canada — Public Works Canada	196,663.52
Receiver General for Canada — Supply and Services Canada	30,114.84
Receiver General for Canada — Dept. of Transport	12,935.77
Receiver General for Canada — Statistics Canada	24,209.43
Receiver General for Canada — National Defense	28,559.16
Receiver General for Canada	170,343.84
Receiver General for Canada — Correctional Service of Canada	1,101,661.22
Receiver General for Canada — Regional Industrial Expansion	25,000.00
Receiver General for Canada — Unemployment Insurance	8,774,373.42
Receiver General for Canada — Food Prod. & Insp. Branch	277,552.95
Receiver General for Canada — Dept. of Indian Affairs and Northern Development	1,648,752.52
Receiver General for Canada A/C C.P.P.	4,860,877.97
Receiver General for Canada A/C R.C.M.P.	31,399,785.81
Receveur, Mrs. Beulah	13,631.01
Red River Community College	12,201.24
Red River Roping & Riding Club	51,682.50
Red's Camps (71) Ltd.	29,286.31
Redenbach, S. E.	32,429.73
Redhead Equipment Ltd.	671,506.92
Redi-Mix Ltd.	153,132.83
Reding, Johann	26,939.34
Redlron Enterprises	13,741.31
Redsco Electric	12,145.46
Redvers, Town of	71,915.57
Reed Ford Tractor Sales Ltd.	113,507.15
Reed Stenhouse Associates Ltd.	15,366.50
Reeder Electric Ltd.	10,797.44
Reel Magic Productions	13,240.91
Reeves Business College	14,703.58
Refrigeration Installations Ltd.	74,874.17
Regal Motors Ltd.	114,129.84
Regan, Louie	54,062.83
Regan's Logging Ltd.	17,900.24
Regina Cartage & Storage Co. Ltd.	198,309.16
Regina Day Care Co-operative	18,951.29
Regina Dental Laboratory	21,961.04
Regina Design Millwork Ltd.	19,236.32
Regina Exhibition Association Ltd.	16,379.00
Regina Fast Print Copy Centre	11,006.30
Regina General Hospital	160,790.24
Regina General Hospital Day Care Co-operative	21,761.94
Regina General Tire	12,738.43
Regina Inn	26,688.38
Regina Kiddie Corner Day Care Inc.	72,713.63
Regina Native Boys Group Home	11,627.34
Regina Native Women's Association	215,349.96
Regina Native Youth & Comm. Services Inc.	228,722.59
Regina News Ltd.	60,859.25
Regina Ortho Association	12,992.10
Regina Plains Community College	1,844,782.19
Regina Public Library	38,185.80
Regina R.C.S.S. Division No. 81	32,811.02
Regina Residential Resource Centre	32,650.57
Regina School Division No. 4	89,500.29
Regina Star Egg Co.	40,210.20
Regina Visual Display Inc.	46,972.10
Regina, City of	8,827,721.51
Regional Hospital Laundry Services Ltd.	98,419.15
Regional Services Account	35,039,390.00
Reid Motors Ltd.	23,181.50
Reid, Crowther & Partners Ltd.	135,005.94
Reidy Motors Ltd.	12,512.18
Reimer, Clarence	23,248.76
Reimer, Mrs. Hilda	17,156.11
Reimer, Peter	11,113.23

Other Expenses — *(Continued)*

Reinbold's Trucking Ltd.	18,044.18
Reiner, Helen	20,731.75
Reliable Stationers Ltd.	372,362.06
Reliance College of Business Ltd.	10,115.08
Reliance Day Care Co-operative	134,763.09
Remissions	285,647.29
Remlinger, Mrs. Laurel	11,621.07
Rendek, Kaufman & Embury	35,193.52
Rendez-Vous Canada	14,050.00
Renewable Resources Consulting Services Ltd.	11,000.00
Representative Holdings Ltd.	19,226.50
Resource Protection & Development Revolving Fund	8,966,133.38
Revelstoke Companies Ltd.	47,200.28
Revelstoke Concrete	11,912.43
Revet, Sylvianne	12,318.00
Rhinelander, John J.	12,669.81
Rhone-Poulenc Pharma Inc.	75,971.35
Rice, Jim	11,231.00
Richard Bisson Construction	11,190.00
Richard Gustin Photography Inc.	10,134.39
Richard W. Miller & Associates	30,926.88
Richard's Auto Body & Paint Shop Ltd.	18,245.17
Richards Transport Ltd.	13,885.50
Richardson Culverts	104,810.61
Richter, Mrs. Arlene	11,780.96
Rick's Logging	144,024.11
Riddell, Norman Harold	20,085.24
Riekman, Dr. George A.	36,647.93
Rieland, Mrs. Verna	19,796.59
Rink Avenue Day Care Co-operative	117,885.38
Ritchie, Dr. R. Scott	29,898.51
Ritenburg & Associates Ltd.	14,581.74
Riteway Cleaning Services Ltd.	24,200.00
River North Construction Ltd.	563,628.86
River Park Ltd.	18,563.38
Riverside Gravel Co. Ltd.	523,828.96
RJR MacDonald Inc.	36,072.68
RL Crain Inc.	237,130.03
Roads & Transportation Assoc. of Canada	13,075.50
Robert Barschel & Associates Ltd.	48,712.50
Robert Simpson Co. Ltd.	27,798.51
Robert, Mrs. Deanna	33,985.13
Roberts & Poole Advertising Corp.	223,021.21
Roberts & Poole Communications	366,939.82
Robertson Nickerson Ltd.	121,855.00
Robertson Trading Ltd.	25,735.70
Robertson, Mel	17,843.22
Robin Hood Multifoods Inc.	16,253.71
Robinson Diesel Injection Ltd.	28,534.80
Robinson, Paul	12,188.50
Robinson, Ruth	11,770.00
Rogers River Ranch Ltd.	22,600.00
Rogers, A. C.	11,695.00
Rogers, David	25,410.00
Roly's General Store	31,546.31
Roman Bath & Kitchen Centre	10,102.89
Roman Equipment Services (1973) Ltd.	148,805.73
Romeo's Trucking Ltd.	99,114.37
Ron's Contracting Ltd.	63,808.00
Rondeau, Dr. Paul	25,242.84
Rose Valley Lumber Yard Ltd.	10,000.00
Rose's Carpet Cleaners & Janitorial Serv.	15,526.25
Rosetown Co-operative Association Ltd.	11,309.61
Rosetown Union Hospital	37,980.46
Rosetown, Town of	16,196.94
Ross, Alister	42,609.79
Rossington, Ray	30,250.00
Rotech Enterprises Ltd.	13,608.86
Rousseau, Hon. Paul E.	30,556.06
Rowland, Peterson, & Reinhardt	28,336.01
Royal Bank of Canada	2,396,932.92
Roylease Ltd.	30,453.21
Rue, Mrs. Renate	15,003.20
Rumberger-Jellicoe Consulting Ltd.	13,200.00
Rural Municipality of:	
Big Quill No. 308	15,762.98
Bjorkdale No. 426	34,084.43
Chaplin No. 164	13,335.33
Clayton No. 333	11,358.99
Craik No. 222	10,785.61
Cymri No. 36	12,763.72
Elcapo No. 154	13,410.68
Fox Valley No. 171	12,368.32
Glenside No. 377	12,697.78
Good Lake No. 274	46,290.14
Hudson Bay No. 394	13,212.83
Insinger No. 275	13,501.73
Lacadena No. 28	23,413.62
Lawtonia No. 135	17,442.02
Livingston No. 331	17,014.22
Loon Lake No. 561	12,369.79
Lumsden No. 189	10,873.55
Maple Bush No. 224	12,014.62
Mayfield No. 406	13,525.24
Moose Range No. 486	17,992.27
North Qu'Appelle No. 187	19,231.52
Old Post No. 43	24,991.91
Parkdale No. 498	24,791.04
Pittville No. 169	13,481.43
Pleasantdale No. 398	11,691.40
Redberry No. 435	11,454.82
Round Hill No. 467	19,352.97
Spiritwood No. 496	10,287.60
Torch River No. 488	15,253.14
Val Marie No. 17	14,622.32
Victory No. 226	41,272.87
White Valley No. 49	11,281.13
Wreford No. 280	11,639.78
Russell Food Equipment Ltd.	59,150.61
Russell, Douglas William	10,000.00
Russelsteel Inc.	138,695.73
Ruszkowski Construction Co. Ltd.	80,811.65
Rutherford's Rainbow Red Angus	10,750.00
Rutley Lumber Co.	27,638.71
Rybchuk, Metro C.	30,411.44
Ryland, Mrs. Adeline	12,300.80
Rysavy, Mrs. Connie	12,939.85
S & M Trucks & Equipment Ltd.	49,614.67
S & S Sealcoating Inc.	17,860.61
S. A. Murray Consulting Inc.	23,750.60
S. E. Gould & Co.	34,145.48
S. G. Ward Enterprises Ltd.	49,109.90
S. J. Kernaghan Adjusters Ltd.	10,997.50

Other Expenses — *(Continued)*

S. Wilson Construction Ltd.	54,827.68
S.H.E.L. Bus Lines Ltd.	33,243.34
S.I.G.N. Group Home	11,328.79
Saan Stores Ltd.	41,635.02
Sabo, Helena	13,690.53
Safco Dental Supply Co.	15,924.30
Safeguard Business Systems Ltd.	10,801.61
Safety Supply Canada	291,849.76
Saganski, Dr. David P.	11,950.76
Sahuaro Petroleum & Asphalt Co.	80,389.25
Sainthill Levine	69,390.69
Sakitawak Day Care Centre	70,628.00
Saleh, Dr. Sohail	22,281.33
Sallows & McDonald Funeral Home Ltd.	24,187.08
Salvation Army Saskatchewan Division	794,542.01
Sam's General Trucking Ltd.	13,547.10
Sandberg, Hon. John J. S.	36,819.56
Sandor, Mrs. Beryl	25,202.81
Sandy Bay Contracting Ltd.	56,234.95
Sandy Bay Housing Board Inc.	22,024.38
Sandy Bay Local Comm. Authority No. 4	28,307.63
Sanitary Supplies (Sask.) Ltd.	38,228.48
Sargent-Welch Scientific of Canada	26,975.10
Sargent's Auto Electric Ltd.	17,223.79
Sask Tel — C.M.R.	13,477,896.89
Saskatchewan Archives Board	903,352.36
Saskatchewan Association for Mentally Retarded	138,255.17
Saskatchewan Association of Rehabilitation Centres	44,591.90
Saskatchewan Beef Stabilization Board	7,045,933.82
Saskatchewan Book Bureau Refund Account	12,674.20
Saskatchewan Cattle Breeders' Association	98,350.00
Saskatchewan Centre of the Arts	79,945.10
Saskatchewan Chamber of Commerce	41,378.60
Saskatchewan Co-operative Credit Society Ltd.	194,996.01
Saskatchewan Community Legal Services Comm.	2,878,268.33
Saskatchewan Computer Utility Corp. (SaskComp)	6,578,953.01
Saskatchewan Council for Crippled Children & Adults	952,634.97
Saskatchewan Crop Insurance Corp.	6,261,998.17
Saskatchewan Diversified Industries	52,745.76
Saskatchewan Economic Development Corp.	1,390,351.43
Saskatchewan Forest Products Corp.	651,993.83
Saskatchewan Government Insurance	11,936,771.04
Saskatchewan Government Printing Co.	1,964,417.81
Saskatchewan Health-Care Association	61,914.91
Saskatchewan Hearing Aid Plan	69,094.27
Saskatchewan Hog Assured Returns Program Plan	1,483,154.85
Saskatchewan Hog Marketing Commission	574,189.62
Saskatchewan Hospital	140,140.74
Saskatchewan Hospital Bazaar Account	108,129.41
Saskatchewan Hospitalization Fund	132,334.74
Saskatchewan Housing Corporation	16,234.01
Saskatchewan Income Plan Account	5,050,559.20
Saskatchewan Indian Community College	3,399,361.24
Saskatchewan Institute of Agrologists	39,355.00
Saskatchewan Institute of Pedology	40,000.00
Saskatchewan Legal Aid Commission	2,875,980.00
Saskatchewan Liquor Board	185,442.20
Saskatchewan Loan 5½% Deb. Due June 15, 1986	145,750.00
Saskatchewan Loan 7% Deb. Due Nov. 15, 1987	381,500.00
Saskatchewan Medical Care insurance Fund	10,599.74
Saskatchewan Oil and Gas Corp.	40,838.21
Saskatchewan Piping Industry Joint Training Board	134,053.47
Saskatchewan Power Corporation	8,458,524.54
Saskatchewan Prescription Drug Plan	796,738.05
Saskatchewan Public Service Commission	191,894.67
Saskatchewan Research Council	289,500.61
Saskatchewan Safety Council	16,133.66
Saskatchewan School Trustees' Association	60,942.25
Saskatchewan Student Aid Fund	9,177,110.00
Saskatchewan Teachers' Federation	32,795.67
Saskatchewan Technical Institute Revolving Fund	187,435.08
Saskatchewan Transportation Co.	181,949.71
Saskatchewan Urban Municipalities Association	44,747.92
Saskatchewan Valley School Division No. 49	44,132.60
Saskatchewan Water Supply Board	830,110.00
Saskatchewan Wheat Pool	147,500.32
Saskatchewan Wheat Pool — Livestock Division	10,052.07
Saskatoon All-Terrain	15,561.29
Saskatoon Auction Mart Ltd.	11,900.00
Saskatoon Boiler Mfg. Co. Ltd.	48,255.65
Saskatoon Central Hosp. Linen Services	26,706.19
Saskatoon City Hospital	10,277.82
Saskatoon Co-op Centre	53,121.45
Saskatoon Co-operative Association Ltd.	34,681.00

Other Expenses — *(Continued)*

Saskatoon Diesel Services Ltd.	10,091.82
Saskatoon Family Y.M.C.A. Day Care	52,500.49
Saskatoon Funeral Home Co. Ltd.	22,504.98
Saskatoon Group Home Society	50,325.21
Saskatoon Motor Products (1973) Ltd.	159,890.38
Saskatoon Nursery School	43,276.92
Saskatoon Pastrol Institute	20,808.95
Saskatoon Prairieland Exhibition Corp.	30,407.95
Saskatoon Precast Ltd.	19,747.01
Saskatoon Radio Cabs Ltd.	15,628.75
Saskatoon Region Community College	2,125,010.65
Saskatoon School Division No. 13	81,498.68
Saskatoon Society for the Protection of Children Inc.	49,461.93
Saskatoon, City of	9,274,711.95
Saskem Chemicals Ltd.	10,069.91
Sasken Tire Suppliers	150,239.97
Saskmont Engineering	40,996.00
Satori Enterprises Inc.	12,724.86
Sauder, Lloyd	36,817.24
Sauvage, Nicolle M.	13,027.80
Savin Canada Inc.	200,814.14
Savinkoff, Joyce	10,975.14
Sawatsky, Russell; Sawatsky, Stanley; and Sawatsky, Douglas	13,565.63
Sawchuk, Walter	44,313.59
Scantec Construction Ltd.	24,010.57
Scantec Development Ltd.	42,422.81
Scep Centre Society (Regina)	16,973.50
Schaan Healthcare Products Inc.	499,812.18
Schaeffer, Florian	18,117.07
Schaeffer, Mrs. Cecilia	15,785.20
Scharfstein & Scharfstein	18,055.30
Schellenberg, Mrs. Phyllis	15,899.63
Scheller, Mel	24,340.00
Schering Canada Inc.	12,114.47
Schill, W. J.	36,118.86
Schmidt Construction Ltd.	14,072.50
Schmidt, Grant J.	31,515.92
Schmitz, Dr. Andrew	57,200.00
Schneider, R. A.	11,495.76
Schoenhals, Hon. Paul J.	31,834.38
School Children's Co-operative Centre	106,538.53
Schropp, Ed	17,426.00
Schubert, Mrs. Linda	12,893.80
Schultz, Larry Leonard	11,721.39
Schwann, Dr. Gordon W.	10,595.11
Science Research Associates (Canada) Ltd.	31,406.48
Scientific Hearing Aid Co. Ltd.	68,750.20
Scott & Scott Consultants Inc.	10,114.07
Scott Ford Sales Ltd.	61,490.81
Scott National Co. Ltd.	339,444.59
Scott National Paper Division	209,457.11
Sears Canada Inc.	51,964.48
Sears Inplant Division of Reichhold Ltd.	20,633.60
Sears Trucking Ltd.	44,427.03
Seckinger, Belinda	10,412.50
Security Key & Lock Service Ltd.	26,124.76
Selkirk Construction (1983) Ltd.	42,760.50
Sellers, David H. A.	10,698.68
Selmec Engineering Ltd.	47,236.54
Selvakone, Dr. G. M.	10,753.00
Septre Controls Ltd.	23,374.57
Serne, McKenzie, Miller, Katzman & Batten	10,481.81
Services for Hearing Impaired Persons Inc.	119,705.27
Seseep Air Services (1981) Ltd.	17,052.10
Seymour, David	35,239.11
Seymour, Lois J.	15,946.35
Shamrock School Division No. 38	10,656.85
Shand Creek Cons. & Dev. Area Authority	31,039.87
Sharp Electronics of Canada Ltd.	21,989.56
Shell Canada Ltd.	665,820.23
Shellstone Disposal Service	14,624.40
Sheppard, Mrs. Othella	11,440.77
Sheraton-Cavalier	13,901.90
Sheraton-Centre	12,518.62
Sherbrooke Community Centre	28,497.28
Sherwood Chevrolet-Oldsmobile Inc.	18,059.08
Sherwood Co-operative Association Ltd.	23,657.84
Sherwood Management Consultants	16,505.41
Shiffman, Dr. Jack	33,383.91
Shillington, Edward B.	29,067.81
Shofu Dental Corp.	92,928.57
Shopost Iron Works Ltd.	57,283.80
Shoppers Drug Mart No. 401	17,644.84
Shoppers Optical (Canada) Ltd.	16,588.14
Shragge Steel	106,578.69
Shrikhande, Dr. Satish	53,492.00
Shukin, William	29,048.75
Shumanski, Morris	11,748.75
Shutiak, Dr. Brian J.	13,639.05
Shwaga, Fred	102,923.67
Siba, Elaine	14,765.42
Sicotte, Roger	33,800.28
Siemens Electric Ltd.	29,296.47
Sign Day Care Centre Inc.	73,529.28
Signal Industries Ltd.	854,911.75
Silewich, George	13,860.00
Silvester Glass & Aluminum Products Ltd.	10,193.81
Simcoe, Ray	35,216.80
Simmons Ltd.	11,265.00
Simoneau, Dr. M. L.	15,543.12
Simonot & Hansen	10,169.50
Sinclair & Valentine	21,007.35
Sinclair, James	17,139.00
Sinotte, Ray	16,631.00
Sito Management Ltd.	18,429.20
Siu, Dr. John K.	20,830.21
Siwak, Mrs. Mildred	12,104.09
Skiftun Construction Ltd.	45,844.36
Skinner, Melvern B.	14,572.00
Skouse, William H.	21,946.31
Skywest Airways Inc.	25,268.13
Skywest International Air Ltd.	34,147.54
Slazenger Canada	11,609.50
Sleepmaster Ltd.	44,643.68
Slide Art Productions	14,954.32
Slope Indicator Co.	19,684.26

Other Expenses — *(Continued)*

Small World Day Care Co-operative	56,162.74
Small, Mrs. Margaret	21,318.58
Smandych Excavating Co.	39,875.52
Smiles & Chuckles Child Care Inc.	93,398.96
Smith Bros. & Wilson Ltd.	575,434.81
Smith Hatcheries Ltd.	26,991.94
Smith, Anne	14,559 45
Smith, Arthur L.	31,462.07
Smith Dr. Edward	15,407.55
Smith Dr. Robert S.	17,087.45
Smith, Hon. Patricia A.	20,169.47
Smith, Ivan	11,180.00
Smith, Martha R.	10,723.11
Smith, Robert J	35,589.80
Smith's Transport Ltd.	40,066.70
Smokey Lake Tree Planters Inc.	191,193.39
Smyth Construction	13,862.94
Snap On Tools of Canada Ltd.	28,663.43
Snowbird Aviation Ltd.	42,168.95
Snow Castle Lodge	31,836.00
Social Allowance Account	117,362,971.77
Society for Educational Visits and Exchanges in Canada	10,000.00
Society for Invol. of Good Neighbors Inc.	66,249.52
Society of Management Accountants of Saskatchewan	18,529.70
Society of Sisters of Sion	48,985.70
Solie Drilling Ltd.	65,960.76
Sommerfeld Electric (1975) Ltd	13,400.00
Soo Line Day Care Co-operative	58,808.26
Sorensen, Mrs. Patricia	15,016.78
Souris Valley Regional Care Centre	630,254.56
South Construction Co. Ltd.	258,952.28
South East Region Community College	466,126.56
South Hill Child Care Co-operative	90,078.68
South Sask. River Irrig. Dist. No. 1	140,481.96
South Sask. Services Ltd.	17,951.75
Southeast Community College	51,828.07
Southern Alberta Inst. of Technology	32,416.50
Southern Automotive Supplies Ltd.	65,990.27
Southwest Co-operative Ltd.	13,054.70
Southwest Day Care Centre	65,688.14
Spadina Childcare Co-operative	128,155.87
Spadina Developments Ltd.	77,426.72
Spalding Canada	14,245.92
Spalding Cons. & Dev. Area Authority	13,593.42
Special Credit Account	360,440.72
Speed & Sport Marine Ltd.	12,557.03
Speers Funeral Chapel Inc.	30,480.01
Speers Seed Store Ltd.	16,377.20
Sperry New Holland	25,782.31
Spir-L-Ok Industries Canada Ltd.	78,645.85
Spring Service Ltd.	31,863.10
Sprong, Robert	13,334.32
Squibb Canada Inc.	24,079.58
St. Gregor South Cons. & Dev. Area Auth.	47,264.54
St. John Ambulance	25,230.29
St. Joseph's Hospital	10,753.80
St. Paul's Hospital (Grey Nuns')	37,491.50
St. Paul's R.C.S.S. Division No. 20	36,698.55
St. Peter Cons. & Dev. Area Authority	13,922.89
St. Peter's College	16,630.43
Stadnyk, Dr. Irwin	10,991.45
Staedtler-Mars Ltd.	60,899.53
Stafford Foods Ltd.	43,349.85
Stan Olson Diesel Ltd.	11,204.72
Standard Aero International	27,248.59
Standard Aero Ltd.	36,615.80
Standard Motor Supply Ltd	16,941.65
Standard Motors (77) Ltd.	49,279.06
Star Day Care Inc.	60,063.61
Star Egg Co. Ltd.	18,604.80
Star Uniforms Inc.	17,425.75
Star-Phoenix	16,970.84
Starkey Labs-Canada Ltd.	166,298.79
Staseson-Klein Decorators (1979) Ltd.	29,326.33
State Electric Co. Ltd.	14,414.88
Staudt, Mrs. Hilda	16,143.33
Steacy, Newton	26,219.99
Steel Bros Canada Ltd.	579,472.43
Steelgas Utilities Ltd.	14,959.62
Steffen, Dr. M. J.	12,509.12
Stein, Mrs Linda	11,547.80
Steinback, Doreen	11,750.00
Steiner, Mrs. Katherine	15,487.83
Stelco Fabricators Ltd.	11,718.97
Stelco Inc.	69,461.44
Stephens, Glenda	14,153.04
Stephenson, Dr. Olwen Diane	10,096.45
Sterling Distributors Ltd.	52,245.37
Stetner Electric Ltd.	17,426.64
Stevens & Son Ltd.	105,881.78
Steves, Allen George	37,542.08
Stewart, Maggie	10,476.00
Stice, Francis	95,006.89
Stinson & Associates	37,058.29
Stinson-Eisler Adjustment Bureau	47,176.75
Stockbrugger, Mrs. Gail	11,608.24
Stockdale, James A.	18,731.42
Stockton Surveys Ltd.	91,174.73
Stone Croft Architects Ltd.	86,155.17
Stones, Mrs. Noreen	24,479.37
Storey Trucking Ltd.	86,521.39
Storring, John	34,643.87
Storwal International Inc.	36,432.85
Strauch, Audrey	11,975.54
Strelezki, Paul	12,809.00
Stricker's Office Supplies Ltd.	132,698.89
Structural Concrete Bonding Ent. Ltd.	87,346.39
Stuart, Dr. Walter B.	19,498.00
Stueck, Dean V.	34,724.65
Sturdy-Stone Centre Merchants Assoc. Inc.	12,297.71
Success Office Systems	97,277.57
Summers, Dr. Della M.	14,143.75
Summit Lime Works Ltd.	81,072.62
Sumx Corporation	17,691.20
Sun Electric (1975) Ltd.	47,552.19
Sun Star House Society	25,261.64
Sundance Services Ltd.	11,983.80
Sunex Aero Engines Ltd.	33,552.57
Sunspun Food Service	360,104.93

Other Expenses — *(Continued)*

Super Septic Service	17,978.84
Superannuation Allowances	24,048,905.93
Superintendent's Trust Account	60,985.26
Superior Emergency Equipment ltd.	249,518.61
Superior Envelopes	16,041.90
Superior Steel Desk	103,476.66
Supply Agency Revolving Fund	2,701,577.89
Supreme Office Products Ltd.	132,358.47
Sutor, Russel A.	20,763.85
Sveinson, William M.	32,890.74
Swan, Herbert J.	27,369.75
Swedberg, Edwin H.	10,671.20
Swift Current Agric. & Exhibition Assoc.	88,119.50
Swift Current Child Care Corp.	49,356.15
Swift Current Union Hospital	18,387.80
Swift Current, City of	467,424.02
Swift Sanitary Service	11,663.00
Sydia, Roman	36,416.02
Synod Office	30,325.00
Syntex Diagnostics	13,247.50
Syntex Inc.	15,276.90
Systemhouse Ltd.	137,845.58
Systems Business Forms Ltd.	89,233.18
Systems Centre Revolving Fund	3,722,200.92
Syva Diagnostiques Division of Syntex Canada Inc.	10,670.50
Sywanyk, Ihor J.	26,194.00
T & A Construction Ltd.	60,361.11
T & H Beal Construction Ltd.	22,543.31
T & H Beal Contracting Ltd.	36,530.55
T. Eaton Co. Ltd.	251,406.96
T. P. Ventures Ltd.	44,950.50
T.V. Ontario	13,288.00
T-R Spring & Alignment	13,328.00
Tallmadge, Wayne	22,075.14
Tanka Resource Group Inc.	45,400.00
Tarasoff, Alec J.	10,885.00
Target Tunnelling Ltd.	29,806.13
Taylor, Hon. Douglas Graham	40,455.87
Taylor, Yvonne	11,002.90
Teachers' Annuity Fund	2,995,103.57
Teachers' Superannuation Fund	51,300,460.13
Teachers' Supplementary Allowance Fund	204,156.30
Technicon Canada Inc.	78,081.54
Ted Henson Pontiac (Saskatoon) Ltd.	17,136.93
Tektronix Canada Inc.	87,137.62
Templeton, Mrs. Marie	29,759.78
Tenaski, Dr. Robert	19,015.06
Tendercut Meats	11,299.90
Terhart Surveying Services Ltd.	21,590.18
Terochem Laboratories Ltd.	13,897.66
Tex-Pro Western Ltd.	10,648.69
Texaco Canada Inc.	496,728.32
Thatcher, Hon. W. Colin	21,546.63
The Bessborough Hotel	12,298.78
The Co-operators Ltd.	11,938.91
The Dulverton Trust	79,925.88
The Look'In Shop	12,075.00
The Lumber Mart Ltd.	48,372.92
The Producers: Dan J. McCrimmon Inc.	47,115.00
The Radio Centre Co. Ltd.	12,876.15
The Training Group	110,280.00
The Watt Shop	18,352.95
Thibodeau's Special Instruments	17,791.00
Thiel, Mrs. Jill	10,276.00
Thode, Resort Village of	11,173.00
Thom, Dr. Ian M.	17,715.00
Thomas Allen & Son Ltd.	10,107.51
Thomas, Rose Ann	11,997.76
Thompson Auto Supplies	42,512.89
Thompson, Frederick J.	28,551.03
Thompson, Loraine E.	16,893.76
Thomson Meats Ltd.	386,599.50
Thomson, Dr. Heather E.	10,471.33
Thomson, Norman	26,269.63
Thorimbert, Mrs. Jean	15,201.52
Thorne, Stevenson & Kellogg	105,050.02
Thorpe Bros. Ltd.	28,244.98
Three Star Trenching	12,746.60
Thunstrom, Hilda	17,000.00
Timberlane Wholesale Distributors Ltd.	32,565.84
Timberline Equipment Ltd.	17,876.56
Timberline Industrial Ltd.	39,065.86
Timmerman Dozing	31,821.75
Tisdale, Town of	17,701.75
Tison Construction Corp.	58,916.00
Tkachuk, Dave	42,875.41
TNI Inc.	14,852.34
Today's Co-operative Child Care Centre	27,389.20
Todd, Lynnda (Lynn) C.	11,450.00
Toews, Mrs. Dorothy	12,357.00
Toledo Scale	51,965.69
Tomenson Saunders Whitehead Inc.	26,867.75
Tomlinson Associates	15,287.23
Tomlinson, Dr. T. K.	22,790.39
Topping, Mike	39,657.33
Torchinsky Consulting (1976) Ltd.	14,563.97
Torcred Developments Ltd.	1,295,049.89
Toronto-Dominion Bank	62,339.29
Toshiba of Canada Ltd.	74,148.19
Total Office Systems Ltd.	29,090.00
Touche Ross & Co.	17,201.00
Towse de Visser, Fran	34,128.82
Tracy's Day Care Centre Ltd.	152,723.52
Trafananko, Dr. H. W.	14,633.08
Traffic-Line Marking Equipment Ltd.	16,635.15
Trail Plumbing & Heating Ltd.	12,653.14
Trane Co. of Canada Ltd.	20,026.05
Trane Service Agency (Saskatoon)	73,910.17
Trans-Canada Helicopters Ltd.	114,235.38
Transport Garage (77) Ltd.	11,324.95
Travelodge	19,299.06
Travenol Canada Inc.	27,070.52
Treasurer of Ontario	119,806.17
Treasury Bill Series 1266	32,872,588.50
Treasury Bill Series 1298	5,085,519.95
Treck Photographic of Canada Ltd.	36,066.51
Tree House Day Care Centre Inc.	43,651.98
Tremeer, Marilyn M.	16,176.50
Tretiak, Orest E.	31,591.35
Tri-City Surveys Ltd.	93,433.40
Tricil Ltd.	45,197.11
Tricor Construction Ltd.	801,266.65

Other Expenses — *(Continued)*

Trimac Transportation System	69,684.57
Triod Supply Ltd.	15,162.24
Triple S Construction Co. Ltd.	57,867.53
Trischuk, Dr. Bernard W.	12,595.44
Trout Chevrolet Oldsmobile Ltd.	13,924.30
Trout, Lorraine	18,085.96
Tru Fit Denture Clinic	20,577.70
Truckline Parts	33,405.10
TRW Canada Ltd.	11,020.25
TRW Data Systems	18,960.56
Tubby & Wilks Contractors Ltd.	44,670.05
Tubman Funeral Home Ltd.	23,044.83
Turanski, Dr. James J.	62,042.00
Turbo Resources Ltd.	303,151.19
Turner, Dale	38,118.87
Turtle Park Co-operative Day Care Centre	29,339.15
Turtleford, Town of	23,319.85
Tusa, Arnold B.	35,453.25
TV Ontario Marketing	31,619.95
Tvait, Mary Lou	11,328.65
Tyler, Dr. D. W.	19,425.93
U. of S. 5½% Deb. Due Oct. 1, 1995	110,000.00
U. of S. 5¼% Deb. Due April 1, 1993	105,000.00
Underdahl, Gordon	10,719.90
Underwood McLellan Ltd.	544,538.98
Underwriters Adjustment Bureau Ltd.	33,327.00
Union Helicopters Ltd.	275,807.23
Unique Landscape Ltd.	23,139.54
United Dental Lab (1981) Inc.	28,545.40
United Office Machines Ltd.	20,652.39
Unitron Industries Ltd.	152,034.68
Universal Bindery (Sask.) Ltd.	40,264.39
Universal Engine Service & Supply Inc.	16,375.49
Universal Fastening Devices Ltd.	16,811.42
Universal Foam Moulding Ltd.	19,600.00
Universities Council of British Columbia	17,280.00
University Co-operative Day Care Ltd.	65,019.26
University Hospital	117,808.19
University of Regina	486,819.76
University of Saskatchewan	585,698.22
University of Victoria	65,437.49
Unterschute, Lenore	19,652.39
Upton, Mrs. Bonnie	11,114.69
Upton, Mrs Valerie	10,531.60
Upton, Mrs. Violet	11,437.00
Uranium City, Town of	11,373.28
Urano Parts Sales	13,588.90
Urwin, David	17,770.00
Utlas Inc.	263,664.16
V — Trucking	17,954.78
Vagabond Motor Inn	12,156.25
Valley Blades Limited	89,780.25
Valley Plumbing & Heating Ltd.	11,286.00
Valley View Centre, Patients Trust Acct.	78,746.00
Van Dusen Aircraft Supplies	32,220.87
Vanco I.G.A.	15,475.65
Vancuren, Virgil G.	18,070.00
Varian Canada Inc.	61,024.87
Vaughan's Red & White Store	65,883.78
Vawter, Floyd E.	22,080.00
Veason, Elvin J.	39,387.50
Venkatesan, Dr. B.	65,191.56
Venture Audio Visual Ltd.	12,386.39
Vera, Mrs. Helen	10,376.80
Vermette, Mrs. Marie	13,704.40
Vern's Pump House Ltd.	11,659.41
Verokosky, Mrs. Ronna	10,096.73
Victoria Union Hospital	15,783.83
Victory Motors (1975) Ltd.	176,898.20
Video-One Systems	46,791.57
Viking Sprinkler Co. Ltd.	12,350.00
Villa Del Mar Ltd.	10,000.00
Villeneuve, Terrence	12,500.00
Vimridge Mfg. Sales & Service Ltd.	10,023.73
Vincze, George	23,515.88
Vipond Automatic Sprinkler Co. Ltd.	44,359.56
Visual Education Centre	19,043.56
Vonda, Town of	20,154.61
Vortec Engineering Sales Ltd.	10,208.63
Vulcan Machinery & Equipment Ltd.	83,050.15
W. & R. Foundation Specialists Ltd.	561,452.05
W. A. Print Works Ltd.	13,285.05
W. B. Saunders Co. Canada Ltd.	32,524.28
W. F. Botkin Construction Ltd.	7,424,363.11
W. G. McMahon Ltd.	71,193.87
W. H. Freeman & Co.	16,481.02
W. Kirk Banadyga Architect Ltd.	132,854.05
W. O. Wilson International Equip. Ltd.	39,261.51
W. T. McGinn & Associates (1980) Ltd.	12,899.69
W.G.J. Construction Co. Ltd.	85,306.51
Wabar Management Ltd.	15,016.29
Waco Western Hardware Ltd.	26,558.38
Wadham, Mrs. Lillian	16,696.80
Wadsworth Publishers Canada Ltd.	22,624.71
Wagenhoffer, Marlene	18,044.47
Wajax Industries Ltd.	137,250.52
Wakaw Pharmacy (1984) Ltd.	12,958.50
Walker, Gerald	11,688.55
Walker, Mrs. Janice	17,075.92
Walker's Auto & Body Supplies (1972) Ltd.	13,557.50
Wallace Construction Specialties Ltd.	126,911.58
Wallace, Dale	80,012.43
Wallace, James	12,149.71
Wallace, Mrs. Lorraine	36,150.89
Wally's Electric Ltd.	21,773.52
Walsh, Mrs. Marjorie	18,329.20
Walters Contractors (1974) Ltd.	124,821.32
Walters, Edward A.	23,750.00
Wang Canada Ltd.	70,451.32
Wang Equipment Services (Canada) Inc.	42,094.97
Wangler Construction Ltd.	49,744.00
Wappel Concrete & Construction Co. Ltd.	555,815.76
Wappel Construction Co. Ltd.	370,836.17
Ward Johnston Electric Ltd.	27,549.29
Ward, H. Gary	30,126.59

Other Expenses — *(Continued)*

Ward's Transfer & Storage Ltd.	34,000.00
Warden's Trust Account	27,290.09
Warneke-Theobald, Erwin	157,690.69
Warner Construction Co. Ltd.	2,143,506.19
Warner-Lambert Canada Inc.	77,982.66
Wascana Centre Authority	2,932,741.45
Wascana Cons. & Dev. Area Authority	47,692.44
Wascana Day Care Co-operative	49,204.08
Wascana Hospital	510,087.11
Wascana Institute of Applied Arts & Sciences — Revolving Fund	25,935.14
Wascana Office Equipment Ltd.	310,380.23
Washburn, Mrs. Sharon	19,499.15
Waterhen Film Productions	22,396.94
Waters Dental Laboratory Ltd.	52,233.94
Watson, Robert A.	110,000.00
Watt, Dr. James A.	11,530.65
Wayne Danger Sandblasting & Painting	51,438.25
Wayne's Construction	10,858.91
We Do It Plumbing & Heating Ltd.	10,544.39
Webb & Webster Surveys Ltd.	33,516.75
Webb, Mrs. Barbara	19,295.13
Webster Distributors	23,747.24
Weiman, Duane	29,719.96
Weldarc Supplies Ltd.	16,913.16
Weldon's Concrete Products Ltd.	51,768.63
Weldwood of Canada Ltd.	16,021.05
Welldone Plumbing & Heating	16,291.35
Wellings Construction Ltd.	189,088.20
Wellman & Andrews	82,007.82
Welsh, Mrs. Norma	25,519.00
Wenger, Denis	11,790.00
Wentzell, Marvin D.	22,505.80
Werner's Refrigeration Co. Ltd.	25,553.34
Wessel Brothers Ltd.	54,461.40
West Side Community College	1,208,891.20
West-Can Peripherals	22,344.00
West, Alfred	16,614.36
West, Herbert	30,771.00
West, W. Alfred	27,442.70
Westburne	255,808.18
Westcan Horticultural Specialists Ltd.	12,215.70
Westcan International Trucks Ltd.	60,038.17
Westeel-Rosco Ltd.	645,192.92
Western Auto Park Ltd.	47,520.00
Western Automatic Sprinklers Inc.	12,750.00
Western Avionics	12,464.32
Western Battery Co. Ltd.	39,364.78
Western Business Machines	22,742.20
Western Combustion Service Ltd.	53,994.03
Western Dental Lab Ltd.	17,770.29
Western Dodge Ltd.	26,570.24
Western Feed Mills Ltd.	28,419.36
Western Furs	13,353.90
Western Grocers	190,912.19
Western Helicopters Ltd.	239,907.70
Western Hydraulics & Equipment Co. Ltd.	10,143.13
Western Imperial Distributors Ltd.	12,720.00
Western Litho Ltd.	26,302.80
Western Ltd.	191,653.02
Western Management Consultants	62,091.71
Western Oilfield Construction Services	35,192.50
Western Plating Ltd.	13,375.00
Western Propeller Co. Ltd.	32,746.81
Western Scientific Services Ltd.	35,610.01
Western Star Trucks (Regina) Ltd.	13,052.70
Western Storage Equipment	42,684.50
Western Supplies Ltd.	10,483.67
Western Tire Service Ltd.	46,881.71
Western Tractor	194,989.02
Westfair Foods Ltd.	160,644.72
Westfield, Mrs. Joyce	34,222.89
Westgard, Roberta	16,449.85
Westinghouse Canada Inc.	214,755.73
Weston Bakeries Ltd.	62,103.57
Weston, Arnold N. and Weston, Marlene E.	11,874.72
Westward Power	24,484.63
Westwood Funeral Chapel	18,023.55
Weyburn Child Care Co-operative	30,351.95
Weyburn Group Homes Society Inc.	81,196.50
Weyburn Livestock Exchange (1980) Ltd.	27,425.00
Weyburn R.C.S.S. Division No. 84	27,441.29
Weyburn Square Developments Ltd.	469,016.21
Weyburn, City of	783,335.53
Wheatland Chrysler Plymouth Ltd.	67,806.75
Wheaton Bee Farms Ltd.	10,320.00
Wheaton Chevrolet Oldsmobile Ltd.	260,891.77
White, Dr. Greg B.	15,904.98
Whiteman, Orlanda	10,612.84
Whitestar Construction Ltd.	26,312.25
Whitmore Park Child Care Co-operative	31,815.01
Wholesale Heating Supplies Ltd.	16,227.72
Wickert, Bruce R.	31,037.00
Wilco Landscape Contractors Ltd.	107,589.25
Wild Leitz Canada Ltd.	10,343.68
Wildlife Development Fund	366,042.68
Wilkes, Mrs. Sylvia	21,077.14
Wilkinson Co. Ltd.	94,035.87
Wilkinson, Cherney & Sheasby, Drs.	10,393.19
William C. Brown Co. Publishers	31,221.39
William M. Mercer Ltd.	80,248.00
William Roper Hull Home	108,195.45
Williams, Bud	46,990.16
Williams, Mrs. Alice M.	16,493.40
Williams, Mrs. Dora	14,946.66
Williams, Wes J.	58,003.65
Willow Bunch, Town of	98,688.57
Wilson	65,784.40
Wilson Industrial Doors Inc.	19,139.95
Wilson, Drummond, Findlay & Neufeld	88,664.58
Wilson, MacBean, McIntosh, Tessem & Wiebe	23,968.14
Wilson, Max	18,482.92
Wilson, Mrs. Blanche	16,393.82
Wilson, Wally	21,110.17
Wilton Motors (S. C. 75) Ltd.	211,741.30
Wilvers Welding Ltd.	15,000.00

Other Expenses — *(Concluded)*

Windels, Mrs. Mary	13,755.40
Winkelman, Beverly	10,605.00
Winnipeg Photo Ltd	10,603.93
Winslow, Audrey N.	18,914.42
Winston Grocery	10,826.78
Winston Meats	15,120.08
Wire Rope Industries Ltd.	46,985.47
Wishart Bus Lines Co-operative Association Ltd.	11,974.72
Wlaswich, Harry	15,040.00
WLR Management Services Ltd.	22,784.59
Wollaston Contracting Ltd.	46,802.30
Wollaston Lake Air Service	11,790.05
Wolseley Locker Plant	36,672.48
Wolseley, Town of	34,080.52
Wood Cogger Ltd.	75,398.36
Wood's Construction	35,780.00
Wood's Lumber Buffalo Narrows Ltd.	18,237.73
Wood's Tire Service Ltd.	20,462.82
Woodland Motor Products Ltd.	42,998.87
Woods, Gordon	43,793.40
Woods' Lumber & Building Supplies Ltd.	14,663.33
Woolco Department Stores	58,506.29
Workers' Compensation Board	3,075,645.66
Workman, Mrs. Patricia	31,233.04
Wright Bros. & Bartusek	55,377.26
Wright Construction	37,011.70
Wudrich, Mrs. Lillian	11,011.63
Wyonzek Bros. Construction Ltd.	58,148.91
X L Mechanical Co. Ltd.	23,820.50
X.D.G. Construction Ltd.	1,228,098.46
X.D.G. Ltd.	481,833.35
Xerox Canada Inc.	1,030,243.26
Y. W. C. A. Day Care Centre Inc.	88,177.44
Yakimoski, H. and Yakimoski, J.	13,792.50
Yanez, Rodrigo M.	64,884.38
Yasinski, Teena	10,797.81
Yauck, Dr. E.	18,924.85
Yew, Lawrence R.	19,303.08
Yochim, Leander D.	21,376.73
York Auto Supply (Yorkton) 1976 Ltd.	18,609.42
York Auto Supply Co. Ltd.	10,397.38
York Beverages 1968 Ltd.	21,961.10
Yorkton Co-operative Association Ltd.	16,059.81
Yorkton Creek Watershed Accoc. Board	12,602.40
Yorkton Farm Equipment Ltd.	17,755.21
Yorkton Union Hospital	40,435.39
Yorkton, City of	60,429.55
Young Men's Christian Association	49,375.80
Young Women's Christian Association	41,310.29
Young Women's Christian Association	10,191.79
Young, Kimberly J.	48,612.16
Yourdon Inc.	10,135.62
Zak, White, Starzynski & Hamilton, Drs.	27,662.83
Zazelenchuk, Joann L.	24,579.48
Zbytovsky, Roy	16,938.08
Zellers Inc.	23,574.97
Zenon Park Cons. & Dev. Area Authority	12,104.36
Zephyr Printing Ltd.	54,020.33
Zerebeski, Marge	20,218.39
Zerr, Carol	10,361.00
Zettl, Mrs. Audrey	11,764.44
Ziegler Enterprises Ltd.	16,848.42
Zimmer, Rosemarie	11,250.00
Zipper Courier Service	55,767.30
Zwozdesky, Mrs. Leta	27,098.28
24 Hour Child Care Co-operative Ltd.	266,902.60
3M Canada Inc.	207,796.36
48719 Saskatchewan Ltd.	55,749.80
5th Wheel Truck & Trailer Service Ltd.	13,275.00
Total Other Expenses $10,000.00 or more	$878,514,824.76
Total Other Expenses Under $10,000.00	49,048,633.92
Total Other Expenses	**$927,563,458.68**

Volume

Province of
Saskatchewan

Public Accounts

For The Fiscal Year Ended

March 31, 1984

Volume 1

Financial Statements
and
Supporting Schedules

To His Honour,
The Honourable Frederick W. Johnson,
Lieutenant Governor of the Province of Saskatchewan.

May It Please Your Honour:

The undersigned has the honour to submit herewith the Public Accounts of the Province of Saskatchewan for the fiscal year ended March 31, 1984.

Respectfully submitted,

Bob Andrew,
Minister of Finance

Regina, Saskatchewan
January 31, 1985

The Honourable Bob Andrew,
Minister of Finance.

Sir:

We have the honour of presenting herewith the Public Accounts of the Province of Saskatchewan for the fiscal year ended March 31, 1984.

Respectfully submitted,

Michael Costello,
Deputy Minister of Finance.

Keith Laxdal
Deputy Minister of Revenue and Financial Services.

Regina, Saskatchewan
January 31, 1985

Introduction to the Public Accounts

The Public Accounts includes the financiai statements of the Consolidated Fund, the Saskatchewan Heritage Fund and of the Combined Funds. The Consolidated Fund is the general fund of the Province into which all public monies received are credited except where the Legislative Assembly has directed otherwise. The Saskatchewan Heritage Fund is a Fund established by the Legislative Assembly to receive all non-renewable resource revenues and certain other revenues as specified in the Heritage Fund (Saskatchewan) Act. The Combined Funds represents a combination of the financial transactions of the Consolidated Fund and the Saskatchewan Heritage Fund.

The Combined Funds financial statement have been designed primarily to provide an accounting of the financial resources appropriated by the Saskatchewan Legislature. With respect to other provincial crown corporations, boards, commissions, special purpose funds and other agencies, the financial statements of the Combined Funds reflect only the extent to which their operations were financed by or contributed to the Combined Funds for the year and do not include their accumulated surpluses or deficits. The Province's equity in crown enterprises is reported to the extent that it is significant in notes to the Combined Funds and the Consolidated Fund financial statements.

The Public Accounts consists of two volumes:

Volume 1

Section A: — Financial Statements of the Combined Funds
— Financial Statements of the Consolidated Fund
— Financial Statements of the Saskatchewan Heritage Fund

Section B: — Includes details of the assets and liabilities of the Consolidated and Heritage Funds. In addition the assets, liabilities and fund balances are reported for the Superannuation, Trust and Special Purpose Funds under the control of the Minister of Finance.

Section C: — Reports revenues by department and source and also expenditures by department and activity compared to the appropriations.

Section D: — Reports details of the lending, borrowing and investing activities.

Section E: — Reports accounts receivables and payables.

Section F: — Includes audited financial statements on the Province's revolving funds.

Section G: — Provides details on remissions of taxes and fees.

Section H: — Includes audited financial statements on certain government agencies which are not tabled separately in the Legislative Assembly.

Volume 2

Reports the details of budgetary expenditures of the Consolidated Fund and of the Saskatchewan Heritage Fund.

G. Kraus
Comptroller

Table of Contents

Section A	Main Financial Statements
Section B	Schedules to Statements of Financial Position
Section C	Schedules to: Consolidated Fund Statements of Budgetary Revenue and Budgetary Expenditure Saskatchewan Heritage Fund Statements of Budgetary Revenue and Budgetary Expenditure
Section D	Schedules to the Statements of Financing Activities and Statement of Changes in Financial Position
Section E	Appendices to Financial Statements
Section F	Financial Statements of Revolving Funds
Section G	Special Statements
Section H	Other Financial Statements

Main Financial Statements

Page

Combined Funds Financial Statements

Provincial Auditor's Report ..... A 3
Statement of Financial Position ..... A 4
Statement of Province's Equity ..... A 6
Statement of Budgetary Revenue ..... A 7
Statement of Budgetary Expenditure ..... A 8
Statement of Non-Budgetary Transactions ..... A 9
Statement of Financing Activities ..... A 10
Notes to Financial Statements ..... A 11

Consolidated Fund Financial Statements

Provincial Auditor's Report ..... A 21
Statement of Financial Position ..... A 22
Statement of Deficiency ..... A 24
Statement of Budgetary Revenue ..... A 25
Statement of Budgetary Expenditure ..... A 26
Statement of Non-Budgetary Transactions ..... A 27
Statement of Financing Activities ..... A 28
Notes to Financial Statements ..... A 29

Saskatchewan Heritage Fund Financial Statements

Provincial Auditor's Report ..... A 39
Statement of Financial Position ..... A 40
Statement of Equity ..... A 42
Statement of Budgetary Revenue ..... A 44
Statement of Budgetary Expenditure ..... A 46
Statement of Non-Budgetary Transactions ..... A 48
Statement of Changes in Financial Position ..... A 50
Statement of Cumulative Provincial Development Expenditure ..... A 52
Notes to Financial Statements ..... A 53

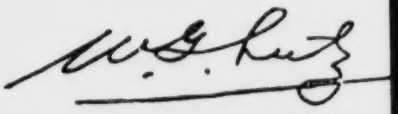
Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the statement of financial position of the Combined Funds of the Government of the Province of Saskatchewan as at March 31, 1984 and the related statements of Province's equity, budgetary revenue, budgetary expenditure, non-budgetary transactions and financing activities, all for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the combined funds as at March 31, 1984 and the results of the transactions of the combined funds for the year then ended in accordance with the accounting policies described in notes 1 and 2 to the financial statements, applied on a basis consistent with that of the preceding year.

As outlined in note 1A, these financial statements represent a combination of the financial transactions of the Consolidated Fund and the Saskatchewan Heritage Fund. The form of the financial statements of the two component funds and the accounting policies used in their preparation are determined for the purpose of disclosing financial activities in accordance with the statutory authorities governing their operations. Accordingly, the combined financial statements for these two funds are limited to showing compliance with statutory authorities and may not be appropriate for any other purpose.



W. G. Lutz, F.C.A.,
Provincial Auditor.

Regina, Saskatchewan,
September 30, 1984.

Government of the Province of Saskatchewan
Combined Funds

Statement of Financial Position

At March 31, 1984
(with comparative figures for the previous year)

Assets	1984	1983
Current Assets		
Cash and Short-Term Investments (Note 4) (*B 2*)	$ 122,607,550	$ 54,743,056
Short-Term Advances to Crown Entities (Note 5) (*B 2*)	260,356,390	117,400,000
Total Current Assets	$ 382,963,940	$ 172,143,056
Loans and Advances		
Crown Corporations, Boards and Commissions		
Agricultural Credit Corporation of Saskatchewan	$ 169,843,000	$ 156,326,000
Crown Investments Corporation of Saskatchewan	406,262,800	386,262,800
Municipal Financing Corporation of Saskatchewan	.....	10,000,000
Potash Corporation of Saskatchewan	288,400,000	233,400,000
Saskatchewan Economic Development Corporation	48,147,200	48,147,200
Saskatchewan Grain Car Corporation	51,333,340	51,333,340
Saskatchewan Housing Corporation	307,913,000	315,913,000
Saskatchewan Land Bank Commission (Note 6)	.....	184,436,000
Saskatchewan Mining Development Corporation	302,662,684	302,662,684
Saskatchewan Oil and Gas Corporation	25,000,000	25,000,000
Saskatchewan Power Corporation	1,794,610,246	1,656,422,889
Saskatchewan Telecommunications	671,670,810	690,223,667
Saskatchewan Universities Commission	.....	1,740,000
Saskatchewan Water Supply Board	14,876,000	14,876,000
Other (*B 3*)	34,780,317	30,154,914
Total Loans and Advances	$ 4,115,499,397	$ 4,106,898,494
Less: Crown Corporation Equity in Sinking Funds (*B 3*)	285,404,113	297,810,387
Net Loans and Advances	$ 3,830,095,284	$ 3,809,088,107
Due from the Saskatchewan Agricultural Returns Stabilization Fund (Note 7)	$ 28,417,997	$ 28,806,066
Investments in Crown Corporations (*Note 8*)		
Crown Investments Corporation of Saskatchewan	$ 109,975,903	$ 109,975,903
Potash Corporation of Saskatchewan	418,553,715	418,553,715
Saskatchewan Housing Corporation	.....	11,173,521
Saskatchewan Mining Development Corporation	218,700,000	218,700,000
Saskatchewan Oil and Gas Corporation	91,500,000	91,500,000
Total Investments in Crown Corporations	$ 838,729,618	$ 849,903,139
Investments in Other Enterprises (*Note 9*)		
NewGrade Energy Inc.	$ 1,000	$ .....
Northland Bank Limited	536,875	536,875
Investments in Co-operatives (*B 2*)	65,595	83,444
Total Investments in Other Enterprises	$ 603,470	$ 620,319
Investment in Agricultural Land and Related Assets (*Note 10*)	$ 166,183,908	$ .....
Capital Assets – At Nominal Value	$ 1	$ 1
Total Assets	$ 5,246,994,218	$ 4,860,560,688

(see accompanying notes)

Government of the Province of Saskatchewan
Combined Funds

Statement of Financial Position

At March 31, 1984
(with comparative figures for the previous year)

Liabilities and Province's Equity	1984	1983
Public Debt of the Province (*B 4*)		
Promissory Notes (Note 11)	$ 297,000,000	$ 50,000,000
Treasury Bills (for the purpose of)		
Saskatchewan Power Corporation	$ 6,500,000	$ 8,523,500
Government of Saskatchewan	445,000,000	325,000,000
Total Treasury Bills	$ 451,500,000	$ 333,523,500
Debentures (for the purpose of)		
Crown Corporations, Boards, Commissions and Investment in Agricultural Land (Note 12)	$ 4,171,473,568	$ 3,975,888,568
Government of Saskatchewan	168,009,317	18,566,823
Total Debentures	$ 4,339,482,885	$ 3,994,455,391
Less: Total Equity in Sinking Funds (Note 13) (*B 14*)	310,676,434	314,595,196
Net Debentures	$ 4,028,806,451	$ 3,679,860,195
Net Public Debt Outstanding	$ 4,777,306,451	$ 4,063,383,695
Due to Other Crown Entities (Note 14)		
Crop Reinsurance Fund of Saskatchewan (*H 106*)	$ 41,129,072	$ 29,139,031
Saskatchewan Liquor Board	46,000,000	21,500,000
Special Projects Fund (*H 129*)	30,000,000	.....
The Market Development Fund	355,659	235,025
Total Due to Other Crown Entities	$ 117,484,731	$ 50,874,056
Payable to Special Projects Fund (Note 2)	$	$ 30,000,000
Conditional Receipts (Note 15) (*B 15*)	$ 6,547,153	$ 4,729,538
Total Liabilities	$ 4,901,338,335	$ 4,148,987,289
Province's Equity (Deficiency)		
Consolidated Fund (*A 24*)	$ (891,183,999)	$ (492,626,825)
Saskatchewan Heritage Fund (*A 42*)	1,236,839,882	1,204,200,224
Total Province's Equity	$ 345,655,883	$ 711,573,399
Total Liabilities and Province's Equity	$ 5,246,994,218	$ 4,860,560,688
Guaranteed Debt (*Note 16*) (*B 16*)	$ 361,530,385	$ 268,641,819

(see accompanying notes)

Government of the Province of Saskatchewan
Combined Funds

Statement of Province's Equity

For the Year Ended March 31, 1984
(with comparative figures for the previous year)

	1984	1983
Province's Equity, Beginning of Year	**$ 711,573,399**	$ 1,091,878,604
Budgetary Revenue (*A 7*)	**$ 2,733,493,128**	$ 2,691,126,438
Budgetary Expenditure (*A 8*)	**3,064,886,945**	2,918,301,527
Excess of Budgetary Expenditure over Budgetary Revenue	**$ 331,393,817**	$ 227,175,089
	$ 380,179,582	$ 864,703,515
Sinking Fund Earnings Retained in Sinking Funds	**2,516,889**	1,658,449
Deficiency Arising from the Transfer of the Assets and Liabilities of the Saskatchewan Land Bank Commission (Note 21)	**(13,657,136)**	.....
Deficiency Arising from the Transfer of the Assets and Liabilities of the Saskatchewan Universities Commission (Note 20)	**(4,427,317)**	.....
Write-off of Working Capital Advances (Note 22)	.....	(154,759,325)
Write-off of Other Loans and Advances	**(200,000)**	(29,240)
Loss on Sale of Land	**(3,900)**	.....
Valuation provision in respect of the Advance to the Saskatchewan Agricultural Returns Stabilization Fund (Note 7)	**(15,581,000)**	.....
Provision for Doubtful Accounts in Respect of the Other Loans and Advances (*B 3*)	**(3,171,235)**	.....
Province's Equity, End of Year	**$ 345,655,883**	$ 711,573,399

(see accompanying notes)

Government of the Province of Saskatchewan
Combined Funds

Statement of Budgetary Revenue

For the Year Ended March 31, 1984
(with comparative figures for the previous year)

	1984	1983
Provincial Taxes		
Corporation Capital	$ 28,985,348	$ 24,222,362
Corporation Income	132,205,356	87,311,468
Fuel	13,592,540	15,046,007
Individual Income	585,208,953	683,222,907
Insurance	16,476,464	10,893,808
Mineral Acreage	3,765,448	3,762,340
Sales	340,325,227	312,004,977
Tobacco	48,822,645	35,420,971
Other Taxes	6,029,977	6,015,428
Total Provincial Taxes	$ 1,155,411,958	$ 1,177,900,268
Receipts from Government Enterprises and Other Funds		
Dividend from Crown Investments Corporation of Saskatchewan	$	$ 42,000,000
Saskatchewan Liquor Board	79,000,000	110,000,000
Other Receipts	5,447,112	6,930,610
Total Receipts from Government Enterprises and Other Funds	$ 84,447,112	$ 158,930,610
Other Own Source Revenues		
Agricultural Lands		
Land Sales	$ 11,882,865	$ .....
Lease Revenue	8,176,304	.....
Interest and Other	275,717	.....
Fines, Forfeits, and Penalties	7,380,545	6,078,950
Interest, Premium, Discount and Exchange*	23,247,876	32,386,886
Non-Renewable Resources		
Coal	15,775,243	10,988,357
Natural Gas	4,594,827	1,009,629
Oil	640,322,308	482,888,649
Crude Oil Export Charge	44,211,943	217,393,542
Potash	39,702,048	36,870,663
Sodium Sulphate	1,695,950	1,617,831
Uranium	11,117,402	24,403,390
Other	598,518	619,418
Privileges, Licences, and Permits		
Lands, Forest, Game, Fur, Fisheries, and Water	9,955,932	19,866,983
Motor Vehicles	54,187,204	45,314,407
Other	7,432,559	5,866,157
Sales, Services, and Service Fees	34,656,053	28,795,725
Other Revenues	20,716,220	23,204,333
Total Other Own Source Revenues	$ 935,929,514	$ 937,304,920
Receipts from Other Governments		
Agricultural and Rural Development Act	$ 260,992	$ 2,173,307
Canada Assistance Plan	139,766,139	123,257,322
Department of Regional Industrial Expansion	6,899,566	5,157,790
Equalization Payment (Note 18)	(22,913,000)	(31,837,128)
Established Programs Financing	372,648,063	272,017,937
Manpower Agreements	19,877,554	16,361,708
Statutory Subsidy	2,159,780	2,140,676
Other Federal Contributions	33,074,714	19,031,818
Other Receipts	5,930,736	8,687,210
Total Receipts from Other Governments	$ 557,704,544	$ 416,990,640
Total Budgetary Revenue	$ 2,733,493,128	$ 2,691,126,438
(see accompanying notes)		
*Gross Interest, Premium, Discount and Exchange	$ 26,706,388	$ 50,607,042
Less: Interest Received on Short-Term Advances to Crown Corporations offset Against Interest Paid on Government's Share of Public Debt	3,458,512	18,220,156
	$ 23,247,876	$ 32,386,886

Government of the Province of Saskatchewan
Combined Funds

Statement of Budgetary Expenditure

For the Year Ended March 31, 1984
(with comparative figures for the previous year)

	1984	1983
Advanced Education and Manpower: Ordinary	$ 230,109,359	$ 200,573,355
Capital	1,400,000	2,290,000
Agriculture: Ordinary	83,345,835	81,514,740
Capital	4,470,747	4,661,364
Consumer and Commercial Affairs	5,135,680	5,319,699
Co-operation and Co-operative Development	2,878,141	3,278,219
Culture and Recreation	16,715,567	14,030,107
Economic Development and Trade: Ordinary	5,726,067	11,438,663
Capital	.....	271,366
Education	415,087,062	388,726,929
Energy and Mines	51,930,333	74,572,162
Environment	8,172,878	9,128,727
Executive Council	7,158,226	10,046,208
Finance: Ordinary	27,700,335	53,767,350
Interest on Public Debt — Government Share*	56,513,323	41,655,442
Health: Ordinary	960,565,234	728,704,172
Capital	4,242,959	4,223,756
The Highway Traffic Board	.....	11,527,244
Highways and Transportation: Ordinary	105,036,567	87,357,657
Capital	108,688,679	104,407,650
Indian and Native Affairs Secretariat	4,830,793	.....
Intergovernmental Affairs	64,251	4,940,689
Justice	102,953,926	67,345,360
Labour	9,431,137	11,361,385
Legislation	9,350,945	8,352,829
The Local Government Board	389,372	407,570
Department of Northern Saskatchewan: Ordinary	16,264,319	43,349,451
Capital	1,426,607	13,600,892
Parks and Renewable Resources: Ordinary	52,641,581	49,093,522
Capital	2,827,878	4,140,365
Provincial Auditor	3,222,655	3,167,739
Provincial Library	7,433,670	7,094,788
Provincial Secretary	568,678	570,219
Public Employees Benefits Agency	.....	34,582,006
Public and Private Rights Board	86,257	73,705
Public Service Commission	6,093,621	5,457,784
Revenue and Financial Services	72,525,350	47,820,729
Rural Development	51,368,253	49,314,218
The Saskatchewan Assessment Authority	4,725,945	4,252,938
Saskatchewan Crop Insurance Corporation	1,000,000	.....
The Saskatchewan Research Council	3,876,060	3,518,830
Science and Technology	201,449	.....
Social Services	302,359,057	443,552,034
Supply and Services: Ordinary	71,906,885	51,645,947
Capital	18,971,907	18,825,286
Surface Rights Arbitration Board	165,884	160,569
Department of Telephones	306,847	76,965
Tourism and Small Business	4,955,373	.....
Transportation Agency of Saskatchewan	.....	588,185
Urban Affairs: Ordinary	202,257,784	186,366,862
Capital	17,762,785	21,145,850
Women's Secretariat	39,684	.....
Total Budgetary Expenditure	$ 3,064,886,945	$ 2,918,301,527

(see accompanying notes)

*Gross Interest on Public Debt — Government Share	$ 59,971,835	$ 59,875,598
Less: Interest Received on Short-Term Advances to Crown Corporations offset Against Interest Paid on Government's Share of Public Debt	3,458,512	18,220,156
	$ 56,513,323	$ 41,655,442

Government of the Province of Saskatchewan
Combined Funds

Statement of Non-Budgetary Transactions

For the Year Ended March 31, 1984
(with comparative figures for the previous year)

	1984	1983
Receipts		
Repayment of Loans and Advances to Crown Corporations		
Municipal Financing Corporation of Saskatchewan	$ 10,000,000	$ .....
Potash Corporation of Saskatchewan	25,000,000	25,000,000
Saskatchewan Grain Car Corporation	.....	1,833,330
Saskatchewan Housing Corporation	8,000,000	.....
Saskatchewan Power Corporation	59,982,643	35,460,444
Saskatchewan Telecommunications	41,193,857	1,795,000
Return of Investments		
Saskatchewan Housing Corporation	11,173,521	.....
Other Investments	17,849	12,000
Other Loans and Advances — Net of Disbursements	2,376,345	(145,828)
Other Crown Entities — Net of Disbursements	66,610,675	3,201,382
Saskatchewan Agricultural Returns Stabilization Fund	880,000	2,795,000
Saskatchewan Universities Commission — Residual Cash (Note 20)	307	.....
Saskatchewan Land Bank Commission — Residual Cash (Note 21)	83,245	.....
Land Sales	1,811,316	.....
Increase (Decrease) in Conditional Receipts	1,554,660	(752,367)
Crown Corporation Contributions to Sinking Funds	23,600,520	21,586,945
Proceeds from Sinking Funds	74,024,380	30,112,369
Total Non-Budgetary Receipts	$ 326,309,318	$ 120,898,275
Disbursements		
Loans and Advances to Crown Corporations		
Agricultural Credit Corporation of Saskatchewan	$ 13,517,000	$ 20,434,000
Crown Investments Corporation of Saskatchewan	20,000,000	75,000,000
Potash Corporation of Saskatchewan	80,000,000	100,000,000
Saskatchewan Housing Corporation	.....	80,150,000
Saskatchewan Land Bank Commission	.....	9,500,000
Saskatchewan Mining Development Corporation	.....	152,662,684
Saskatchewan Power Corporation	198,170,000	396,452,384
Saskatchewan Telecommunications	22,641,000	100,000,000
Investments in Crown Corporations		
Saskatchewan Oil and Gas Corporation	.....	28,000,000
Other Investments	69,246	.....
Saskatchewan Agricultural Returns Stabilization Fund	16,072,931	25,486,066
Repayment of Bank Demand Loan Transferred from the Saskatchewan Land Bank Commission (Note 21)	5,000,000	.....
Sinking Fund Payments	24,198,270	22,124,695
Sinking Funds Paid to Crown Corporations	74,024,380	30,112,369
Total Non-Budgetary Disbursements	$ 453,692,827	$ 1,039,922,198
Excess of Non-Budgetary Disbursements over Non-Budgetary Receipts	$ 127,383,509	$ 919,023,923

(see accompanying notes)

Government of the Province of Saskatchewan
Combined Funds

Statement of Financing Activities

For the Year Ended March 31, 1984
(with comparative figures for the previous year)

	1984	1983
Budgetary Transactions		
Revenue (*A 7*)	$ **2,733,493,128**	$ 2,691,126,438
Expenditure (*A 8*)	**3,064,886,945**	2,918,301,527
Excess of Budgetary Expenditure over Budgetary Revenue	$ **331,393,817**	$ 227,175,089
Non-Budgetary Transactions		
Receipts (*A 9*)	$ **326,309,318**	$ 120,898,275
Disbursements (*A 9*)	**453,692,827**	1,039,922,198
Excess of Non-Budgetary Disbursements Over Non-Budgetary Receipts	$ **127,383,509**	$ 919,023,923
Special Projects Fund — Adjustment (Note 2)	$ **30,000,000**	$ (30,000,000)
Net Cash Requirement	$ **488,777,326**	$ 1,116,199,012
Financing		
Public Borrowing (*D 5*)		
Proceeds from Debt	$ **3,618,867,572**	$ 3,124,205,420
Repayment of Debt	**2,919,269,362**	2,120,287,372
Net Public Borrowing	$ **699,598,210**	$ 1,003,918,048
Net Increase (Decrease) in Current Assets	**210,820,884**	(112,280,964)
Total Financing	$ **488,777,326**	$ 1,116,199,012

(see accompanying notes)

Government of the Province of Saskatchewan
Combined Funds
Notes to the Financial Statements
For the Year Ended March 31, 1984

1. Significant Accounting Policies

A. Reporting Entity

The Combined Funds, represents a combination of the financial transactions for the Consolidated Fund and the Saskatchewan Heritage Fund. The Consolidated Fund is the general fund of the Province into which all public monies received are credited except where the Legislative Assembly has directed otherwise. The Saskatchewan Heritage Fund is a Fund established by the Legislative Assembly to receive all non-renewable resource revenues and certain other revenues as specified in the Heritage Fund (Saskatchewan) Act.

The Combined Funds' financial statements have been designed primarily to provide an accounting for the financial resources appropriated by the Saskatchewan Legislature. Furthermore with respect to provincial crown corporations, boards, commissions, special purpose funds and other provincial agencies the statements of the Combined Funds reflect only the extent to which their operations were financed by or contributed to the Combined Funds for the year and do not include their accumulated surpluses or deficits.

The Province's unrecorded equity in Crown enterprises is disclosed in Note 8.

B. Principles of Combination

The financial transactions for the Consolidated Fund and the Saskatchewan Heritage Fund are merely added together, or combined. Transactions between the funds, such as the dividend paid to the Consolidated Fund by the Saskatchewan Heritage Fund, are eliminated.

C. Basis of Accounting

The accounts of the Combined Entity are maintained on a modified cash basis for a fiscal year commencing on April 1 and ending on March 31 thereafter. Revenues are recorded as received and expenditures are charged to the accounts when payment is made. In addition, revenues received in the 30 days of April in respect of revenue raised up to March 31 of the preceding fiscal year are taken into revenue of the preceding fiscal year, and payments made during the 30 days of April which are for goods and services received in the preceding fiscal year are reported as expenditures of the preceding fiscal year.

D. Classification of Financial Transactions

Transactions are classified within three categories: budgetary, non-budgetary and financing transactions. "Budgetary Transactions" result from revenues and expenditures related to normal operating activities. Budgetary revenues include revenues raised through taxation, premiums, fees, licences and permits, receipts from the Federal government under fiscal arrangements and shared-cost programs, income from investments and dividends or transfers from other funds and accounting gains on the sale of certain agricultural lands. Budgetary expenditures include payments for goods and services, salaries, transfer payments to individuals, municipalities and institutions, subsidies and grants, the acquisition or construction of fixed assets, and interest on public debt.

"Non-Budgetary Transactions" result from lending and investment functions which include the government lending and investment activity in various Crown Corporations and agencies, other organizations and individuals, in Agricultural Land and Related Assets acquired for resale and, also the administration of funds held for certain Crown entities.

Financing transactions are the borrowing and repayment transactions which include the borrowing on behalf of various Crown Corporations and other Provincial agencies.

The majority of the recorded assets and liabilities of the Combined Entity are a result of the intermediary activity of borrowing on behalf of various Crown Corporations and other Provincial agencies. In general terms, the assets of the Combined Entity will consist of cash and short-term investments; advances and loans to or investments in Provincially-created funds, agencies and other organizations and individuals and capital assets carried at a nominal value. The liabilities of the Combined Entity will consist of debentures, treasury bills, and promissory notes to be repaid to outside parties; and, amounts that are due to Provincially-created agencies or funds.

Government of the Province of Saskatchewan
Combined Funds
Notes to the Financial Statements — *(Continued)*

1. Significant Accounting Policies — *(Continued)*

E. Specific Accounting Policies

- **Loans, advances,** and **investments** represent both short-term and long-term transactions with Crown Corporations and other loan recipients, carried at cost. Investments in Crown Corporations include those advances by the Province which are non-interest bearing with no fixed terms of repayment. The remaining advances to Crown Corporations are shown within loans and advances and with the exception of the Saskatchewan Grain Car Corporation are interest bearing. Loans and advances to other loan recipients are carried at cost, and are subject to a variety of interest rates and terms of repayment.

  In cases where liabilities of a Crown Corporation significantly exceed the estimated realizable value of its assets, and the accumulated deficit is not funded by appropriation (generally from the Consolidated Fund), the investment or loan carried will be written down. Other loans and investments will be revalued when it becomes evident there has been a permanent reduction in the value of the investment or the loan becomes uncollectable.

  With the exception of interest received from advances or loans to Crown Corporations offset against interest paid on public debt, interest and dividends received are taken into budgetary revenue.

- The amount **Due from the Saskatchewan Agricultural Returns Stabilization Fund** represents interest bearing advances for stabilization plans made from the Consolidated Fund when payments have exceeded levies and the plans are in a deficit position. The major plan to which advances have been made is the cow-calf-to-finish plan. This plan is reviewed annually and the levies or the support formula are either adjusted to ensure the plan will break-even by the end of the current beef cycle, which has been determined to be 1988, or an appropriate revaluation will be made.

- **Capital assets** are reflected at only a nominal value and are treated as expenditures of the fiscal year in which payment is made.

- **Promissory Notes, treasury bills** and **debentures** represent obligations to outside parties. Due to the intermediary activity of borrowing on behalf of Crown Corporations, the funds required to repay the principal amount of the debt attributable to these enterprises will be obtained from these enterprises. As all debentures due in a foreign currency will be repaid when due by these enterprises in requisite amounts, no translation of the amounts has been made.

  Where debt is issued on behalf of Crown Corporations and the funds required to pay the debt are obtained from the Crown Corporations, the debt is considered reimbursable. In addition, the debt acquired for the purpose of financing the Investment in Agricultural Land now held by the Saskatchewan Heritage Fund but formerly held by the Saskatchewan Land Bank Commission is considered to be fully reimbursable from the proceeds from the sale of the Agricultural Lands to be received by the Heritage Fund.

  The interest received from the Crown Corporations is offset against the interest paid on the debt. As well, interest paid on the public debt acquired for the purpose of financing the Investment in Agricultural Land which is considered to be fully reimbursable from the lease fee revenue on the lands, received in the Farm Purchase Program Fund, is offset against the interest paid on the debt. To the extent lease fees are insufficient for this purpose an appropriation of funds from the Saskatchewan Heritage Fund is made to cover the deficiency and is classified in the Combined Funds financial statements within "Agricultural Expenditure — Ordinary".

  The balance of the public debt is considered nonreimbursable and is classified as borrowed for the purpose of the Government of Saskatchewan. The interest paid on this portion is shown as "Interest on Public Debt — Government Share" in the Statement of Budgetary Expenditure.

- The Province has a **Sinking Fund Policy** and a general sinking fund into which payments are made on most public debenture issues. Annual payments to the general sinking fund under this policy have been based on 1% or 1½% of the principal amount outstanding of the applicable debenture issued. The Province requires that it be reimbursed by Crown Corporations for all sinking fund payments made on debt incurred on behalf of Crown Corporations. Notwithstanding this requirement, the Province assumes direct responsibility for all payments to sinking funds.

  Sinking fund monies are invested in Province of Saskatchewan debentures, other provincial government or provincial government guaranteed securities, Federal government or Federal government guaranteed securities, or high grade Canadian municipal securities until such time as the monies are required for retirement of debt. Sinking fund monies are subject to non-cash calculations regarding earnings in accordance with the following accounting policies:

  Interest on long-term investment is accrued. Short-term investment earnings are recognized as received.

Government of the Province of Saskatchewan
Combined Funds

Notes to the Financial Statements — *(Continued)*

1. Significant Accounting Policies — *(Concluded)*

E. Specific Accounting Policies — *(Concluded)*

Premium/discount on long term investments is amortized by type of security to maintain a constant yield over the life of the investment.

Gains/losses on the sale of long-term investments are recognized in the period the sale was transacted.

Earnings of the sinking funds are retained within the sinking funds and, accordingly, are not recorded as budgetary revenue but are credited directly to equity.

- **Agricultural Land and Improvements on Agricultural Land,** which have been acquired for resale, are recorded as investments pursuant to the provisions of The Heritage Fund (Saskatchewan) Amendment Act, 1983. Sales of these lands and improvements are recorded as a recovery of investment in amounts equal to the cost and any gains are recorded as budgetary revenue when received. Where the sale involves a long-term sales agreement, the amount equal to the cost of the investment sold is recorded as an asset; any amount due in respect of a gain on the sale is recorded as budgetary revenue only upon collection. Any loss on the sale of these lands and improvements is written off to equity.

F. Superannuation, Trust, and Special Purpose Funds

A variety of special purpose and other funds are administered by the Minister of Finance, the assets, liabilities, and residual balances of which are maintained and reported separately from those of the Combined Entity. Included within these funds are superannuation funds over which the Minister provides general administrative support, trust monies held for third parties under a variety of arrangements, and special purpose monies held for specified uses. These funds are accounted for under a variety of accounting policies.

2. Modification to Basis of Accounting

The Special Projects Fund Act assented to on June 2, 1983 provided that $30 million be paid to the Special Projects Fund from the Consolidated Fund and that the payment be deemed a charge against the Consolidated Fund for the fiscal year ending March 31, 1983. Accordingly $30 million is reported as budgetary expenditure of the fiscal year ended March 31, 1983 and because the Special Projects Fund did not legally exist until June 2, 1983, the $30 million is reported as payable to the Special Projects Fund at March 31, 1983. The reporting of this $30 million non-cash transaction in the 1982-83 fiscal year is a modification to the basis of accounting as described in Note 1.C.

3. Comparative Information

Information in the Statement of Budgetary Revenue and the Statement of Budgetary Expenditure is not comparable with information presented for the prior year where government reorganization during the 1983-84 year resulted in changes in responsibility among departments for administration of programs.

4. Short-Term Investments

The book value of short-term investments at March 31, 1984 is $166,955,872 (March 31, 1983 $84,594,146). The market value at March 31, 1984 is $165,885,271 (March 31, 1983, $83,926,027).

5. Short-Term Advances to Crown Entities

The short-term advances to Crown Entities are comprised as follows at March 31:

	1984	1983
Crown Investments Corporation of Saskatchewan	$ 194,336,390	$ 25,200,000
Farm Purchase Program Fund	820,000	.....
Municipal Financing Corporation of Saskatchewan	61,500,000	40,500,000
Potash Corporation of Saskatchewan	.....	50,000,000
Saskatchewan Development Fund Corporation	1,700,000	1,700,000
Saskatchewan Economic Development Corporation	2,000,000	.....
Total Short-Term Advances to Crown Entities	$ 260,356,390	$ 117,400,000

Government of the Province of Saskatchewan
Combined Funds

Notes to the Financial Statements — *(Continued)*

6. Loan to the Saskatchewan Land Bank Commission

The loan to Saskatchewan Land Bank Commission of $184,436,000 was assumed by the Saskatchewan Heritage Fund effective April 1, 1983 pursuant to The Heritage Fund (Saskatchewan) Amendment Act, 1983.

7. Due from the Saskatchewan Agricultural Returns Stabilization Fund

This represents interest-bearing advances for stabilization plans made from the Consolidation Fund when payments have exceeded levies and the plans are in a deficit position. The major plan to which advances have been made is the cow-calf-to-finish plan. The balance at March 31, 1984 is $43,998,997 ($28,806,066 at March 31, 1983). A valuation provision of $15,581,000 (Nil at March 31, 1983) has been provided in accordance with the accounting policy which states that the advance will be revalued to the amount that is expected to be recovered by 1988.

8. Unrecorded Equity of the Province in Crown Enterprises

Because the Province carries its investments in Crown Enterprises at cost, significant unrecorded equity in these Enterprises can result. The following schedule summarizes the significant unrecorded equity of the Province in these Enterprises as at their most recent fiscal year-end most closely coinciding with March 31, after adjusting for dividends in transit:

	1984	1983
Assets		
Due from the Consolidated Fund	$ 46,386,922	$ 31,428,653
Other	7,076,904,319	6,573,299,485
Total Assets	$ 7,123,291,241	$ 6,604,728,138
Liabilities		
Due to the Consolidated Fund	$ 4,269,529,945	$ 3,753,268,000
Due to the Saskatchewan Heritage Fund	61,800,000	53,100,000
Other Liabilities	1,283,992,929	1,267,151,441
Total Liabilities	$ 5,615,322,874	$ 5,073,519,441
Equity of the Province	$ 1,507,968,367	$ 1,531,208,697
Less: Portion recorded as investments in the Consolidated Fund and the Saskatchewan Heritage Fund	838,729,618	849,903,139
Unrecorded Equity of the Province	$ 669,238,749	$ 681,305,558
Comprised as follows:		
Agricultural Credit Corporation of Saskatchewan*	$ 362,144	$ 96,483
Crown Investments Corporation of Saskatchewan**		
— Reinvested earnings	481,848,382	536,577,382
— Customer Capital Contribution	83,628,000	78,836,000
Saskatchewan Liquor Board	75,634,208	44,248,786
Saskatchewan Liquor Licensing Commission	117,059	169,910
Saskatchewan Land Bank Commission***	.....	(3,616,168)
Saskatchewan Housing Corporation**	27,648,956	24,993,165
Unrecorded Equity of the Province	$ 669,238,749	$ 681,305,558

Included within the schedule is an appropriation of consolidated reinvested earnings of the Crown Investments Corporation of Saskatchewan (C.I.C) of $307,428,000 made by resolution of the C.I.C Board as available only for dividend payment to the Saskatchewan Heritage Fund in recognition of that Fund's equity investment in the Potash Corporation of Saskatchewan and in the Saskatchewan Mining Development Corporation. The Corporation's Board may direct that dividend payments from its unappropriated reinvested earnings be made to the Saskatchewan Heritage Fund and/or the Consolidated Fund.

* Saskatchewan FarmStart Corporation has been continued as the Agricultural Credit Corporation of Saskatchewan.

** At December 31

*** The assets and liabilities of the Saskatchewan Land Bank Commission were transferred to the Saskatchewan Heritage Fund in 1983/84.

Government of the Province of Saskatchewan
Combined Funds
Notes to the Financial Statements — *(Continued)*

9. Investments in Other Enterprises

These investments are carried at cost. The market value of the Northland Bank Limited shares at March 31 was $268,437 ($348,969 at March 31, 1983). There is no public market for the remainder of the investments listed.

10. Investments in Agricultural Land and Related Assets

The Heritage Fund (Saskatchewan) Amendment Act, 1983 transferred the assets and liabilities of the former Saskatchewan Land Bank Commission to the Agricultural Division of the Saskatchewan Heritage Fund effective April 1, 1983. Investments in Agricultural Land and Related Assets represents the cost of land and improvements held for resale.

11. Promissory Notes

These Promissory Notes were considered borrowed to finance the following at March 31:

	1984	1983
Government Share	$ 63,643,610	$ 50,000,000
Crown Entities	233,356,390	.....
Total Promissory Notes	$ 297,000,000	$ 50,000,000

12. Debentures (for the purpose of) Crown Corporations, Boards, Commissions and Investment in Agricultural Land

The debentures were issued for the purpose of and are considered reimbursable from the following sources:

	1984	1983
Agricultural Credit Corporation of Saskatchewan	$ 169,843,000	$ 156,326,000
Crown investments Corporation of Saskatchewan	369,879,000	349,879,000
Potash Corporation of Saskatchewan	255,000,000	200,000,000
Saskatchewan Economic Development Corporation	84,531,000	84,531,000
Saskatchewan Housing Corporation	307,913,000	307,913,000
Saskatchewan Mining Development Corporation	302,662,684	302,662,684
Saskatchewan Oil and Gas Corporation	25,000,000	25,000,000
Saskatchewan Power Corporation	1,785,662,074	1,645,451,217
Saskatchewan Telecommunications	671,670,810	690,223,667
Saskatchewan Universities Commission	.....*	14,590,000
Saskatchewan Water Supply Board	14,876,000	14,876,000
Saskatchewan Land Bank Commission	.....**	184,436,000
Investment in Agricultural Land	184,436,000**	.....
Total Debentures for the Purpose of Crown Corporations, Boards, Commissions and Investment in Agricultural Land	$ 4,171,473,568	$ 3,975,888,568

* Debentures originally borrowed for the purpose of the Saskatchewan Universities Commission ($14,590,000) are now reported for the purpose of the Government of Saskatchewan because this entity was wound up and transferred to the Province in 1983-84.

** These are debentures originally borrowed for the Saskatchewan Land Bank Commission for the purpose of financing purchases of agricultural land. Pursuant to legislative amendments in 1983-84, the assets and liabilities of the Commission were transferred to the Saskatchewan Heritage Fund.

Government of the Province of Saskatchewan
Combined Funds

Notes to the Financial Statements — *(Continued)*

13. Equity in Sinking Funds

The following schedule summarizes the sinking fund transactions during the year, showing the equity remaining in the sinking funds at March 31:

		1984		1983
Sinking Fund Equity, Beginning of Year	$	**314,595,196**	$	287,851,971
Transferred from Saskatchewan Universities Commission		**5,372,873**		.....
Add: Payments Received		**24,198,270**		22,124,695
Earnings		**40,534,475**		34,730,899
	$	**384,700,814**	$	344,707,565
Deduct: Funds Applied on Redemption		**74,024,380**		30,112,369
Sinking Fund Equity, End of Year	$	**310,676,434**	$	314,595,196

14. Due to Other Crown Entities

These are amounts held on deposit in the Consolidated Fund on behalf of certain other crown entities at no interest.

15. Conditional Receipts

The Province receives funds for which the ultimate disposition is not immediately known or which is subject to some future action beyond the control of the payor. These funds are deposited to the credit of a liability account entitled "conditional receipts". The balance reflected is that for such funds held as at March 31.

16. Guaranteed Debt

The Province has explicitly guaranteed the repayment of the principal and interest of certain bonds, debentures, and loans of various organizations including Crown Corporations. The total principal portion of all guaranteed debt at March 31, was $361,530,385 ($268,641,819 at March 31, 1983).

At March 31, there were no organizations, whose debt had been guaranteed, in receivership.

17. Accrued Assets and Liabilities

The Combined Entity had at March 31 accrued accounts receivable of $71,901,843 ($46,427,646 at March 31, 1983) with regard to budgetary revenue sources and accrued interest receivable of $158,566,820 ($150,995,129 at March 31, 1983) with regard to loans and advances.

The Province receives payments from the Federal government under Federal-Provincial cost sharing and other fiscal arrangements. At March 31, the Province was entitled to approximately $6.6 million ($23.8 million at March 31, 1983) from the Federal government in excess of amounts received in connection with these arrangements. The majority of the entitlements under these cost-sharing and other fiscal arrangements have not been finalized and this amount is subject to adjustment in subsequent years.

The Combined Entity was indebted at March 31 in the amount of $29,036,813 ($28,893,712 at March 31, 1983) for goods and services received prior to the year-end and grants under The Oil and Gas Incentives Regulations, 1978; and in the amount of $156,214,707 ($145,702,544 at March 31, 1983) for accrued interest payable on debentures, debt, treasury bills, and promissory notes.

These accrued amounts are not reflected within the accounts at March 31.

18. Equalization Revenues

Subsequent to March 31, 1982 the Federal Government amended its calculation respecting equalization entitlements. The amendment resulted in the Province being overpaid by $117,392,000. By agreement with the Federal Government, this amount is being repaid by reducing other federal transfer payments over a five year period. $22,913,000 was repaid in 1983-84. At March 31, 1984, $68,739,000 remains outstanding and will be repaid in equal annual amounts over the next three fiscal years.

Government of the Province of Saskatchewan
Combined Funds
Notes to the Financial Statements — *(Continued)*

19. Significant Long-term Obligations

The Province entered into a capital lease agreement with Saskatchewan Government Insurance in 1981 to lease an office building in Prince Albert, Saskatchewan for a term of 30 years ending April 30, 2011. The lease requires annual payments of approximately $1.6 million.

Effective April 1, 1984, the Province entered into a ten year capital purchase agreement with the Crown Investments Corporation of Saskatchewan to acquire an office building in Regina. The agreement calls for payments of approximately $2.9 million annually for the ten year period ending on March 31, 1994.

20. Dissolution of the Saskatchewan Universities Commission

The Universities Commission Repeal Act transferred the assets and liabilities of the Saskatchewan Universities Commission as at August 1, 1983 to the Crown. Assets transferred total $5,978,466 and liabilities transferred total $10,405,783 for a deficiency of $4,427,317, which is charged to equity.

21. Dissolution of the Saskatchewan Land Bank Commission

The Heritage Fund (Saskatchewan) Amendment Act, 1983 transferred the assets and liabilities of the former Saskatchewan Land Bank Commission to the Saskatchewan Heritage Fund effective April 1, 1983. Assets transferred total $176,041,819 and liabilities transferred total $189,698,955 for a net deficiency of $13,657,136, which is charged to equity.

22. Working Capital Advances Write-Off

A change in accounting policy with regard to working capital advances was implemented during the 1982-83 fiscal year. Legislation was passed to establish Revolving Funds and to transfer to them assets and liabilities of Working Capital Advance Accounts. Except for transactions relating to loans and advances to third parties, any net cash expenditure on behalf of a Revolving Fund is considered a budgetary expenditure; any net cash revenue is considered a reduction of budgetary expenditure. Loans and advances to third parties are non-budgetary transactions, and any amounts outstanding are shown as an asset of the Consolidated Fund. Previously, all financial transactions on behalf of Working Capital Advance Accounts were treated as non-budgetary.

The balance of advances to Working Capital Advance Accounts of $164,294,359 at March 31, 1982, less amounts due from third parties of $9,535,034 included therein, were written off to the Province's Equity effective April 1, 1982. The amounts due from third parties were reclassified as other Loans and Advances.

23. Superannuation

Certain employees of the Province, of certain Crown Corporations, and of certain government enterprises are entitled to pension benefits. These pension benefits are provided under a variety of arrangements and, in accordance with the accounting policies described in Note 1, are accounted for as expenditures by the Consolidated Fund when payments are made. The following information provides a more detailed description of the terms of each plan:

- Public Service Superannuation Plan

  This is an unfunded plan. All employee contributions are recorded as revenue of the Consolidated Fund, with all payments required recorded as expenditures of the Consolidated Fund.
- Public Employees (Government Contributory) Superannuation Plan

  This is a funded plan, with employee contributions being matched by the Province. A separate fund is maintained; receiving all contributions, with allowances and refunds being made from the fund based upon the contribution made and investment earnings allocated. The provincial contribution is recorded as an expenditure of the Consolidated Fund.
- Teachers' Superannuation Fund

  Teacher contributions are paid into a separate fund, with allowances and benefits being made from the fund. Teacher contributions on and after July 1, 1980 are matched by the Province, with these monies also being paid into the fund. The Province is liable for any deficiency arising when retirement benefits and allowances exceed the assets available in the fund. The provincial contribution is recorded as an expenditure of the Consolidated Fund.

Government of the Province of Saskatchewan
Combined Funds

Notes to the Financial Statements — *(Concluded)*

23. Superannuation — *(Concluded)*

- Teachers' Annuity Fund

  This is a funded plan for teachers who had never taught in the provincial school system prior to July 1, 1980, and enter the school system after that date. Teacher contributions are matched by the Province. Contributions are paid into a separate fund, with allowances and refunds being made from the fund based upon the contribution made and investment earnings allocated. The provincial contribution is recorded as an expenditure of the Consolidated Fund.

- Teachers' Supplementary Allowances Fund

  This fund was created in conjunction with the Teachers' Annuity Fund. A designated portion of contributions made by teachers into the Annuity Fund is paid into the Teachers' Supplementary Allowances Fund for the purpose of increasing allowances for cost of living and to pay survivor benefits to dependents of teachers. Teacher contributions are matched by the Province. The provincial contribution is recorded as an expenditure of the Consolidated Fund.

- Members of the Legislative Assembly Superannuation Fund

  This is a funded plan, with employee contributions being matched by the Province. The Province also contributes an annual payment and any other amounts that may be appropriated. Contributions are paid into a separate fund, with allowances and refunds being made from the fund. The provincial contribution is recorded as an expenditure of the Consolidated Fund.

- Judges of the Provincial Court Superannuation Fund

  Employee contributions are paid into a separate fund with allowances, refunds, and transfers paid out of the fund. The Province is liable for any deficiency in the fund.

  Annuities and allowances made under The Magistrates Courts Act (repealed) are also paid out of the Judges of the Provincial Court Superannuation Fund. Employees do not make contributions. The Consolidated Fund reimburses the Provincial Court Superannuation Fund for all payments to superannuates.

- Anti-Tuberculosis League Employees Superannuation Fund

  Employee contributions are matched by The Saskatchewan Anti-Tuberculosis League. Contributions are paid into a separate fund with allowances, refunds, and transfers paid out of the fund. The Province is liable for any deficiency arising when benefits exceed the assets available in the fund.

- Saskatchewan Transportation Company Employees Superannuation Fund

  Employee contributions are matched by the Saskatchewan Transportation Company. Contributions are paid into a separate fund with allowances, refunds, and transfers paid out of the fund. The Province is liable for any deficiency arising when benefits exceed the assets available in the fund.

Following is a summary of the reported unfunded liability in respect of these pension plans as indicated in the most recent acturial reports:

	Date of Report	Liability As At	Reported Unfunded Liability
Public Service Superannuation Plan	March/84	March 31/83	$ 992,489,000
Public Employees (Government Contributory) Superannuation Plan			*
Teachers' Superannuation Fund	September/84	June 30/83	1,079,549,000
Teachers' Annuity Fund			*
Teachers' Supplementary Allowances Fund			*
Members of the Legislative Assembly Superannuation Fund	March/84	March 31/83	15,095,597
Judges of the Provincial Court Superannuation Fund	January/83	January/83	6,329,697
Anti-Tuberculosis League Employees Superannuation Fund			**
Saskatchewan Transportation Company Employees Superannuation Fund			**

* payments based on contributions to the fund. The Province has no residual obligation.

** no study has been made at this date

Government of the Province of Saskatchewan
Combined Funds

Notes to the Financial Statements — *(Concluded)*

24. Saskatchewan Liquor Board Profits

The Consolidated Fund receives a portion of the profits of the Saskatchewan Liquor Board as determined from time to time by the Treasury Board

25. Litigation Matters

1. **Potash Taxation**

   Order-in-Council 1788/79 authorized the Minister of Mineral Resources to exempt potash producers from certain taxes, fees, interest, and penalties and to enter into Conditional Settlement Agreements and Potash Resource Payment Agreements. All producers have entered into these agreements with the government. The Conditional Settlement Agreements suspend certain legal actions and such actions were to be dismissed as of July 1, 1984 unless the Potash Resource Payment Agreements are terminated by an Act of the Legislature before that date. The Potash Resource Payment Agreements became effective July 1, 1979 for a period of five years. Payments under these agreements are in lieu of the reserve tax, proration fees, and producing tract tax and any other taxes on potash reserves or production.

   Under Order-in-Council 741/84, the Province entered into agreements with potash producers extending the terms of the Potash Resource Payment Agreement to December 31, 1984.

   If an Act of the Legislature terminates the Potash Resource Payment Agreements during its term as extended, a producer may bring an action on issues similar to those raised in the original actions. If subsequently the producer becomes entitled by law to recover from the Province any proration fees, reserve taxes, producing tract taxes, or late payment charges, the amount the producer may receive in respect of these is limited by a formula set out in the Conditional Settlement Agreement. If a producer terminates its agreement with the Province, it is not entitled to any recovery of the aforementioned payments.

   To June 30, 1979, the Province had collected approximately $334 million in proration fees and potash reserve taxes after excluding amounts collected from mines acquired by the Potash Corporation of Saskatchewan.

2. The Province has a contingent liability in respect of a claim filed by the Cumberland House Local Community, the Village of Cumberland House and Cumberland Fisherman's Co-op Ltd., against the Saskatchewan Power Corporation and the Government of Saskatchewan. The plaintiffs are claiming $200 million in damages resulting from the losses they allege they will suffer as a result of the construction and operation of the Squaw Rapid Dam. The outcome of this action is uncertain and the likely loss to the Province, if any, cannot be determined.

3. The Province is also named as defendant in various other legal actions, in excess of $500,000 totalling approximately $11.5 million. The outcome of these actions are uncertain and the likely loss to the Province, if any, cannot be determined.

26. Subsequent Events

Debentures, Treasury Bills, and Promissory Notes

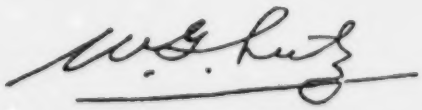
Subsequent to March 31, the Province increased the debentures, treasury bills, and promissory notes outstanding by the net amount of $345,959,637 to September 30, 1984.

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the statement of financial position of the Consolidated Fund of the Government of the Province of Saskatchewan and the summary of Superannuation, Trust and Special Purpose Funds under the management of the Minister of Finance as at March 31, 1984 and the statements of deficiency, budgetary revenue, budgetary expenditure, non-budgetary transactions and financing activities, all for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Consolidated Fund and the Superannuation, Trust and Special Purpose Funds under the management of the Minister of Finance as at March 31, 1984 and the results of the Consolidated Fund transactions for the year then ended in accordance with stated accounting policies described in notes 1 and 2 to the financial statements, applied on a basis consistent with that of the preceding year.



W. G. Lutz, F.C.A.,
Provincial Auditor.

Regina, Saskatchewan,
September 30, 1984.

Government of the Province of Saskatchewan
Consolidated Fund

Statement of Financial Position

At March 31, 1984
(with comparative figures for the previous year)

Assets		1984		1983
Current Assets				
Cash and Short-Term Investments (Note 4) (*B 2*)	$	65,598,931	$	8,867,771
Short-Term Advances to Crown Entities (Note 5) (*B 2*)		233,356,390		83,200,000
Total Current Assets	$	298,955,321	$	92,067,771
Loans and Advances				
Agricultural Credit Corporation of Saskatchewan	$	169,843,000	$	156,326,000
Crown Investments Corporation of Saskatchewan		386,262,800		386,262,800
Potash Corporation of Saskatchewan		255,000,000		200,000,000
Saskatchewan Economic Development Corporation		48,147,200		48,147,200
Saskatchewan Heritage Fund (Note 6)		184,436,000		.....
Saskatchewan Housing Corporation		307,913,000		307,913,000
Saskatchewan Land Bank Commission (Note 6)		.....		184,436,000
Saskatchewan Mining Development Corporation		302,662,684		302,662,684
Saskatchewan Oil and Gas Corporation		25,000,000		25,000,000
Saskatchewan Power Corporation		1,792,162,074		1,653,974,717
Saskatchewan Telecommunicatons		671,670,810		690,223,667
Saskatchewan Universities Commission		.....		1,740,000
Saskatchewan Water Supply Board		14,876,000		14,876,000
Other (*B 3*)		27,229,189		30,154,914
Total Loans and Advances	$	4,205,202,757	$	4,001,716,982
Less: Crown Corporation Equity in Sinking Funds (*B 3*)		285,404,113		297,810,387
Net Loans and Advances	$	3,919,798,644	$	3,703,906,595
Due from the Saskatchewan Agricultural Returns Stabilization Fund (Note 7)	$	28,417,997	$	28,806,066
Investments in Crown Corporations (Note 8)				
Saskatchewan Housing Corporation	$	.....	$	11,173,521
Total Investments in Crown Corporations	$	.....	$	11,173,521
Investments in Other Enterprises (Note 9)				
Northland Bank Limited	$	536,875	$	536,875
Investments in Co-operatives (*B 2*)		65,595		83,444
Total Investments in Other Enterprises	$	602,470	$	620,319
Capital Assets — At Nominal Value	$	1	$	1
Total Assets	$	4,247,774,433	$	3,836,574,273

Superannuation Funds, Trust Funds, and Special Purpose Funds

(Note 1.E) (*B 17*)

Assets				
Cash	$	17,609,095	$	7,722,831
Investments		766,375,607		589,535,377
Accounts Receivable		28,046,808		30,435,746
Other Assets		47,749,855		9,798,202
Total Assets	$	859,781,365	$	637,492,156

(see accompanying notes)

Government of the Province of Saskatchewan
Consolidated Fund

Statement of Financial Position

At March 31, 1984
(with comparative figures for the previous year)

Liabilities and Deficiency		1984		1983
Public Debt (*B 4*)				
Promissory Notes (Note 10)	$	297,000,000	$	50,000,000
Treasury Bills (for the purpose of)				
Saskatchewan Power Corporation	$	6,500,000	$	8,523,500
Government of Saskatchewan		445,000,000		325,000,000
Total Treasury Bills	$	451,500,000	$	333,523,500
Debentures (for the purpose of)				
Crown Corporations, Boards, Commissions and Investment in Agricultural Land (Note 11)	$	4,171,473,568	$	3,975,888,568
Government of Saskatchewan		168,009,317		18,566,823
Total Debentures	$	4,339,482,885	$	3,994,455,391
Less: Total Equity in Sinking Funds (Note 12) (*B 14*)		310,676,434		314,595,196
Net Debentures	$	4,028,806,451	$	3,679,860,195
Net Public Debt Outstanding	$	4,777,306,451	$	4,063,383,695
Due to Other Crown Entities				
Crop Reinsurance Fund of Saskatchewan (*H 106*)	$	41,129,072	$	29,139,031
Saskatchewan Heritage Fund (*A 37*)		237,857,837		180,213,809
Saskatchewan Liquor Board		46,000,000		21,500,000
Special Projects Fund (*H 129*)		30,000,000		.....
The Market Development Fund		355,659		235,025
Total Due to Other Crown Entities	$	355,142,568	$	231,087,865
Payable to Special Projects Fund (Note 2)	$	.....	$	30,000,000
Conditional Receipts (Note 14) (*B 15*)	$	6,509,413	$	4,729,538
Total Liabilities	$	5,138,958,432	$	4,329,201,098
Deficiency (*A 24*)	$	891,183,999	$	492,626,825
Total Liabilities and Deficiency	$	4,247,774,433	$	3,836,574,273
Guaranteed Debt (Note 16) (*B 16*)	$	361,530,385	$	268,641,819

Liabilities and Fund Balances				
Liabilities	$	81,347,231	$	44,340,027
Superannuation Funds Held in Trust		694,653,284		549,843,512
Other Trust Funds		79,624,687		58,509,925
Other Special Purpose Funds		4,156,163		(15,201,308)
Total Liabilities and Fund Balances	$	859,781,365	$	637,492,156

(see accompanying notes)

Government of the Province of Saskatchewan
Consolidated Fund

Statement of Deficiency

For the Year Ended March 31, 1984
(with comparative figures for the previous year)

	1984	1983
Deficiency, Beginning of Year	**$ 492,626,825**	$ 41,746,219
Budgetary Revenue (*A 25*)	**$ 2,605,456,743**	$ 2,523,803,183
Budgetary Expenditure (*A 26*)	**2,983,151,254**	2,821,553,673
Excess of Budgetary Expenditure over Budgetary Revenue	**$ 377,694,511**	$ 297,750,490
	$ 870,321,336	$ 339,496,709
Write-off of Working Capital Advances (Note 20)	.....	154,759,325
Deficiency Arising from the Transfer of the Assets and Liabilities of the Saskatchewan Universities Commission (Note 19)	**4,427,317**	.....
Valuation provision in respect of the Advance to the Saskatchewan Agricultural Returns Stabilization Fund (Note 7)	**15,581,000**	.....
Provision for Doubtful Accounts in respect of Other Loans and Advances (*B 3*)	**3,171,235**	.....
Sinking Fund Earnings Retained in Sinking Funds	**(2,516,889)**	(1,658,449)
Write-off of Other Loans and Advances	**200,000**	29,240
Deficiency, End of Year	**$ 891,183,999**	$ 492,626,825

(see accompanying notes)

Government of the Province of Saskatchewan
Consolidated Fund

Statement of Budgetary Revenue

For the Year Ended March 31, 1984
(with comparative figures for the previous year)

	1984	1983
Provincial Taxes		
Corporation Capital	$ 28,985,348	$ 24,222,362
Corporation Income	132,205,356	87,311,468
Fuel	13,592,540	15,046,007
Individual Income	565,208,953	683,222,907
Insurance	16,476,464	10,893,808
Mineral Acreage	3,765,448	3,762,340
Sales	340,325,227	312,004,977
Tobacco	48,822,645	35,420,971
Other Taxes	6,029,977	6,015,428
Total Provincial Taxes	$ 1,155,411,958	$ 1,177,900,268
Receipts from Government Enterprises and Other Funds		
Saskatchewan Heritage Fund Dividend (Note 22)	$ 665,000,000	$ 675,000,000
Saskatchewan Liquor Board Profits (Note 23)	79,000,000	110,000,000
Other Receipts	5,447,112	6,930,610
Total Receipts from Government Enterprises and Other Funds	$ 749,447,112	$ 791,930,610
Other Own Source Revenues		
Fines, Forfeits, and Penalties	$ 7,380,545	$ 6,078,950
Interest, Premium, Discount, and Exchange*	8,622,839	7,913,671
Privileges, Licences, and Permits		
Lands, Forests, Game, Fur, Fisheries, and Water	9,955,932	19,866,983
Motor Vehicles	54,187,204	45,314,407
Other	7,432,559	5,866,157
Sales, Services, and Service Fees	34,656,053	28,795,725
Other Revenues	20,657,997	23,145,772
Total Other Own Source Revenues	$ 142,893,129	$ 136,981,665
Receipts from Other Governments		
Agricultural and Rural Development Act	$ 260,992	$ 2,173,307
Canada Assistance Plan	139,766,139	123,257,322
Department of Regional Industrial Expansion	6,899,566	5,157,790
Equalization Payment (Note 15)	(22,913,000)	(31,837,128)
Established Programs Financing	372,648,063	272,017,937
Manpower Agreements	19,877,554	16,361,708
Statutory Subsidy	2,159,780	2,140,676
Other Federal Contributions	33,074,714	19,031,818
Other Receipts	5,930,736	8,687,210
Total Receipts from Other Governments	$ 557,704,544	$ 416,990,640
Total Budgetary Revenue	$ 2,605,456,743	$ 2,523,803,183

(see accompanying notes)

*Gross Interest, Premium, Discount and Exchange	$ 12,081,351	$ 26,133,827
Less: Interest received on Short-Term Advances to Crown Corporations offset Against Interest Paid on Government's Share of Public Debt	3,458,512	18,220,156
	$ 8,622,839	$ 7,913,671

Government of the Province of Saskatchewan
Consolidated Fund

Statement of Budgetary Expenditure

For the Year Ended March 31, 1984
(with comparative figures for the previous year)

	1984	1983
Advanced Education and Manpower	$ 230,109,359	$ 200,573,355
Agriculture: Ordinary	70,049,115	81,469,799
Capital	4,440,682	4,661,364
Consumer and Commercial Affairs	5,135,680	5,319,699
Co-operation and Co-operative Development	2,879,141	3,278,219
Culture and Recreation	16,715,567	14,030,107
Economic Development and Trade	5,726,067	11,438,663
Education	415,087,062	388,726,929
Energy and Mines	9,825,831	10,428,107
Environment	8,172,878	9,128,727
Executive Council	7,158,226	10,046,208
Finance: Ordinary	27,147,655	53,767,350
Interest on Public Debt — Government Share*	56,513,323	41,655,442
Health	960,565,234	728,704,172
The Highway Traffic Board	.....	11,527,244
Highways and Transportation: Ordinary	105,036,567	87,357,657
Capital	108,688,679	104,407,650
Indian and Native Affairs Secretariat	4,830,793	.....
Intergovernmental Affairs	64,251	4,940,689
Justice	102,953,926	67,345,360
Labour	9,431,137	11,361,385
Legislation	9,350,945	8,352,829
The Local Government Board	389,372	407,570
Department of Northern Saskatchewan: Ordinary	16,264,319	43,349,451
Capital	1,426,607	13,600,892
Parks and Renewable Resources: Ordinary	52,641,581	49,093,522
Capital	2,827,878	3,607,149
Provincial Auditor	3,222,655	3,167,739
Provincial Library	7,433,670	7,094,788
Provincial Secretary	568,678	570,219
Public Employees Benefits Agency	.....	34,582,006
Public and Private Rights Board	86,257	73,705
Public Service Commission	6,093,621	5,457,784
Revenue and Financial Services	72,525,350	47,820,729
Rural Development	51,368,253	49,314,218
The Saskatchewan Assessment Authority	4,725,945	4,252,938
Saskatchewan Crop Insurance Corporation	1,000,000	.....
The Saskatchewan Research Council	3,876,060	3,518,830
Science and Technology	201,449	.....
Social Services	302,359,057	443,552,034
Supply and Services: Ordinary	71,906,885	51,645,947
Capital	13,832,326	14,730,616
Surface Rights Arbitration Board	165,884	160,569
Department of Telephones	306,847	76,965
Tourism and Small Business	4,955,373	.....
Transportation Agency of Saskatchewan	.....	588,185
Urban Affairs: Ordinary	202,257,784	186,366,862
Capital	2,793,601	.....
Women's Secretariat	39,684	.....
Total Budgetary Expenditure	$ 2,983,151,254	$ 2,821,553,673

(see accompanying notes)

*Gross Interest on Public Debt — Government Share	$ 59,971,835	$ 59,875,598
Less: Interest received on Short-Term Advances to Crown Corporations offset Against Interest Paid on Government's Share of Public Debt	3,458,512	18,220,156
	$ 56,513,323	$ 41,655,442

Government of the Province of Saskatchewan
Consolidated Fund

Statement of Non-Budgetary Transactions

For the Year Ended March 31, 1984
(with comparative figures for the previous year)

	1984	1983
Receipts		
Repayment of Loans and Advances to Crown Corporations (*D 2*)		
Potash Corporation of Saskatchewan	$ 25,000,000	$ 25,000,000
Saskatchewan Power Corporation	59,982,643	34,654,900
Saskatchewan Telecommunications	41,193,857	1,795,000
Return of Investments (*D 3*)		
Crown Corporations	11,173,521	.....
Other Enterprises	17,849	12,000
Saskatchewan Agricultural Returns Stabilization Fund	880,000	2,795,000
Other Loans and Advances — Net of Disbursements (*D 2*)	1,899,777	(145,828)
Other Crown Entities — Net of Disbursements (*D 3*)	124,054,703	51,251,786
Increase (Decrease) in Conditional Receipts (*D 4*)	1,779,875	(752,367)
Saskatchewan Universities Commission — Residual Cash (Note 19)	307	.....
Crown Corporation Contributions to Sinking Funds (*D 21*)	23,600,520	21,586,945
Proceeds from Sinking Funds	74,024,380	30,112,369
Total Receipts	$ 363,607,432	$ 166,309,805
Disbursements		
Loans and Advances to Crown Corporations (*D 2*)		
Agricultural Credit Corporation of Saskatchewan	$ 13,517,000	$ 20,434,000
Crown Investments Corporation of Saskatchewan	20,000,000	75,000,000
Potash Corporation of Saskatchewan	80,000,000	100,000,000
Saskatchewan Housing Corporation	.....	80,150,000
Saskatchewan Land Bank Commission	.....	9,500,000
Saskatchewan Mining Development Corporation	.....	152,662,684
Saskatchewan Power Corporation	198,170,000	396,452,384
Saskatchewan Telecommunications	22,641,000	100,000,000
Saskatchewan Agricultural Returns Stabilization Fund	16,072,931	25,486,066
Sinking Fund Payments (*D 21*)	24,198,270	22,124,695
Sinking Funds Paid to Crown Corporations	74,024,380	30,112,369
Total Disbursements	$ 448,623,581	$ 1,011,922,198
Excess of Non-Budgetary Disbursements over Non-Budgetary Receipts	$ 85,016,149	$ 845,612,393

(see accompanying notes)

Government of the Province of Saskatchewan
Consolidated Fund

Statement of Financing Activities

For the Year Ended March 31, 1984
(with comparative figures for the previous year)

	1984	1983
Budgetary Transactions		
Revenue (*A 25*)	$ **2,605,456,743**	$ 2,523,803,183
Expenditure (*A 26*)	**2,983,151,254**	2,821,553,673
Excess of Budgetary Expenditure over Budgetary Revenue	$ **377,694,511**	$ 297,750,490
Non-Budgetary Transactions		
Receipts (*A 27*)	$ **363,607,432**	$ 166,309,805
Disbursements (*A 27*)	**448,623,581**	1,011,922,198
Excess of Non-Budgetary Disbursements Over Non-Budgetary Receipts	$ **85,016,149**	$ 845,612,393
Special Projects Fund — Adjustment (Note 2)	$ **30,000,000**	$ (30,000,000)
Net Cash Requirement	$ **492,710,660**	$ 1,113,362,883
Financing		
Public Borrowing (*D 5*)		
Proceeds from Debt	$ **3,618,867,572**	$ 3,124,205,420
Repayment of Debt	**2,919,269,362**	2,120,287,372
Net Public Borrowing	$ **699,598,210**	$ 1,003,918,048
Net Increase (Decrease) in Current Assets	**206,887,550**	(109,444,835)
Total Financing	$ **492,710,660**	$ 1,113,362,883

(see accompanying notes)

Government of the Province of Saskatchewan
Consolidated Fund
Notes to the Financial Statements

For the Year ended March 31, 1984

1. Significant Accounting Policies

A. Reporting Entity

These financial statements have been prepared for the purpose of disclosing the state of the Consolidated Fund at March 31, 1984 and the results of its financial activities for the year then ended in accordance with the statutory authorities governing its operation.

The Consolidated Fund is the general fund of the Province into which all revenues over which the Legislative Assembly has power of appropriation flow, unless the Legislative Assembly directs otherwise. The Legislative Assembly has directed that certain revenue is to flow into other funds of the Province or to Crown Corporations. The financial transactions relating to such other funds and agencies are reflected only to the extent that their operations were financed by or contributed to the Consolidated Fund. The net funds required to finance Revolving Funds are recorded as budgetary transactions unless used to finance third party loans.

The Province's unrecorded equity in Crown enterprises is disclosed in Note 8.

B. Basis of Accounting

The accounts of the Consolidated Fund are maintained on a modified cash basis for a fiscal year commencing on April 1 and ending on March 31 thereafter. Revenues are recorded as received and expenditures are charged to the accounts when payment is made. In addition, revenues received in the 30 days of April in respect of revenue raised up to March 31 of the preceding fiscal year are taken into revenue of the preceding fiscal year, and payments made during the 30 days of April which are for goods and services received in the preceding fiscal year are reported as expenditures of the preceding fiscal year.

C. Classification of Financial Transactions

Transactions are classified within three categories: budgetary, non-budgetary and financing transactions. "Budgetary Transactions" result from revenues and expenditures related to normal operating activities. Budgetary revenues include revenues raised through taxation, premiums, fees, licences and permits, receipts from the Federal government under fiscal arrangements and shared-cost programs, and income from investments and dividends or transfers from other funds. Budgetary expenditures include payments for goods and services, salaries, transfer payments to individuals, municipalities and institutions, subsidies and grants, the acquisition or construction of fixed assets, and interest on public debt.

"Non-Budgetary Transactions" result from lending and investment functions which include the government lending and investment activity in various Crown Corporations and agencies, other organizations and individuals, and, also the administration of funds held for certain Crown Entities.

Financing transactions are the borrowing and repayment transactions which include the borrowing on behalf of various Crown Corporations and other provincial agencies.

The majority of the recorded assets and liabilities of the Consolidated Fund are a result of the intermediary activity of borrowing on behalf of various Crown Corporations and other Provincial agencies. In general terms, the assets of the Consolidated Fund will consist of cash and short-term investments; advances and loans to or investments in Provincially-created funds, agencies and other organizations and individuals, and capital assets carried at a nominal value. The liabilities of the Consolidated Fund will consist of promissory notes, treasury bills, and debentures to be repaid to outside parties; and amounts that are due to Provincially-created agencies or funds.

D. Specific Accounting Policies

- **Loans, advances** and **investments** represent both short-term and long-term transactions with Crown Corporations and other loan recipients, carried at cost. Investments in Crown Corporations include those advances by the Province which are non-interest bearing with no fixed terms of repayment. The remaining advances to Crown Corporations are interest-bearing. Loans and advances to other loan recipients are carried at cost, and are subject to a variety of interest rates and terms of repayment.

  In cases where liabilities of a Crown Corporation significantly exceed the estimated realizable value of its assets, and the accumulated deficit is not funded by appropriation (generally from the Consolidated Fund), the investment or loan carried will be written down. Other loans and investments will be revalued when it becomes evident that there has been a permanent reduction in the value of the investment or the loan becomes uncollectible.

Government of the Province of Saskatchewan
Consolidated Fund
Notes to the Financial Statements — *(Continued)*

1. Significant Accounting Policies — *(Concluded)*

D. Specific Accounting Policies — *(Concluded)*

With the exception of interest received from advances or loans to Crown Corporations offset against interest paid on public debt, interest and dividends received are taken into budgetary revenue.

- The amount **Due from the Saskatchewan Agricultural Returns Stabilization Fund** represents interest bearing advances for stabilization plans made from the Consolidated Fund when payments have exceeded levies and the plans are in a deficit position. The major plan to which advances have been made is the cow-calf-to-finish plan. This plan is reviewed annually and the levies or the support formula are either adjusted to ensure the plan will break-even by the end of the current beef cycle, which has been determined to be 1988, or an appropriate revaluation will be made.
- **Capital assets** are reflected at the nominal value of one dollar and are treated as expenditures of the fiscal year in which payment is made.
- **Promissory Notes, treasury bills,** and **debentures** represent obligations to outside parties. Due to the intermediary activity of borrowing on behalf of Crown Corporations, the funds required to repay the principal amount of the debt attributable to these enterprises will be obtained from these enterprises. As all debentures due in a foreign currency will be repaid when due by these enterprises in requisite amounts, no translation of the amounts has been made.

  Where debt is issued on behalf of Crown Corporations and the funds required to pay the debt are obtained from the Crown Corporations, the debt is considered reimbursable. In addition, the debt acquired for the purpose of financing the Investment in Agricultural Land now held by the Saskatchewan Heritage Fund but formerly held by the Saskatchewan Land Bank Commission is considered to be fully reimbursable from the proceeds from the sale of the Agricultural Lands to be received by the Heritage Fund.

  The interest received from the Crown Corporations is offset against the interest paid on the debt. As well, interest paid on the public debt acquired for the purpose of financing the Investment in Agricultural Land which is considered to be fully reimbursable from the lease fee revenue on the lands, received in the Farm Purchase Program Fund, is offset against the interest paid on the debt. To the extent lease fees are insufficient for this purpose an appropriation of funds from the Saskatchewan Heritage Fund is made to cover the deficiency.

  The balance of the public debt is considered nonreimbursable and is classified as borrowed for the purpose of the Government of Saskatchewan. The interest paid on this portion is shown as "Interest on Public Debt — Government Share" in the Statement of Budgetary Expenditure.
- The Province has a **Sinking Fund Policy** and a general sinking fund into which payments are made on most public debenture issues. Annual payments to the general sinking fund under this policy have been based on 1% or 1½% of the principal amount outstanding of the applicable debenture issued. The Province requires that it be reimbursed by Crown Corporations for all sinking fund payments made on debt incurred on behalf of Crown Corporations. Notwithstanding this requirement, the Province assumes direct responsibility for all payments to sinking funds.

  Sinking fund monies are invested in Province of Saskatchewan debentures, other provincial government or provincial government guaranteed securities, Federal government or Federal government guaranteed securities, or high grade Canadian municipal securities until such time as the monies are required for retirement of debt. Sinking fund monies are subject to non-cash calculations regarding earnings in accordance with the following accounting policies:
  - Interest on long-term investments is accrued. Short-term investment earning are recognized as received.
  - Premium/discount on long-term investments is amortized by type of security to maintain a constant yield over the life of the investment.
  - Gains/losses on the sale of long-term investments are recognized in the period the sale was transacted.

  Earnings of the sinking funds are retained within the sinking funds and, accordingly, are not recorded as budgetary revenue but are credited directly to equity.

E. Superannuation, Trust, and Special Purpose Funds

A variety of special purpose and other funds are administered by the Minister of Finance, the assets, liabilities, and residual balances of which are maintained and reported separately from those of the Consolidated Fund. Included within these funds are superannuation funds over which the Minister provides general administrative support, trust monies held for third parties under a variety of arrangements, and special purpose monies held for specified uses. These funds are accounted for under a variety of accounting policies.

Government of the Province of Saskatchewan
Consolidated Fund
Notes to the Financial Statements — *(Continued)*

2. Modification To Basis of Accounting

The Special Projects Fund Act assented to on June 2, 1983 provided that $30 million be paid to the Special Projects Fund from the Consolidated Fund and that the payment be deemed a charge against the Consolidated Fund for the fiscal year ending March 31, 1983. Accordingly $30 million is reported as budgetary expenditure of the fiscal year ended March 31, 1983 and because the Special Projects Fund did not legally exist until June 2, 1983 and the cash was not paid until after June 2, 1983, the $30 million is reported as payable to the Special Projects Fund at March 31, 1983. The reporting of this $30 million non-cash transaction in the 1982-83 fiscal year is a modification to the basis of accounting as described in Note 1.B.

3. Comparative Information

Information in the Statement of Budgetary Revenue and the Statement of Budgetary Expenditure is not comparable with information presented for the prior year where government reorganization during the 1983-84 year resulted in changes in responsibility among departments for administration of programs.

4. Short-Term Investments

The book value of short-term investments at March 31, 1984 is $109,962,924 (March 31, 1983 $37,850,301). The market value at March 31, 1984 is $109,966,672 (March 31, 1983 $37,849,087).

5. Short-Term Advances to Crown Entities

The short-term advances to Crown Entities are comprised as follows at March 31:

	1984	1983
Crown Investments Corporation of Saskatchewan	$ 194,336,390	$ 5,200,000
Farm Purchase Program Fund	820,000	.....
Municipal Financing Corporation of Saskatchewan	35,800,000	28,000,000
Potash Corporation of Saskatchewan	.....	50,000,000
Saskatchewan Development Fund Corporation	400,000	.....
Saskatchewan Economic Development Corporation	2,000,000	.....
Total Short-Term Advances to Crown Entities	$ 233,356,390	$ 83,200,000

6. Loan to the Saskatchewan Land Bank Commission

The loan to the Saskatchewan Land Bank Commission of $184,436,000 was assumed by the Saskatchewan Heritage Fund effective April 1, 1983 pursuant to The Heritage Fund (Saskatchewan) Amendment Act, 1983.

7. Due from the Saskatchewan Agricultural Returns Stabilization Fund

This represents interest-bearing advances for stabilization plans made from the Consolidated Fund when payments have exceeded levies and the plans are in a deficit position. The major plan to which advances have been made is the cow-calf-to-finish plan. The balance at March 31, 1984 is $43,998,997 ($28,806,066 at March 31, 1983). A valuation provision of $15,581,000 (Nil at March 31, 1983) has been provided in accordance with the accounting policy which states that the advance will be revalued to the amount that is expected to be recovered by 1988.

Government of the Province of Saskatchewan
Consolidated Fund
Notes to the Financial Statements — *(Continued)*

8. Unrecorded Equity of the Province in Crown Enterprises

Because the Province carries its investments in Crown Enterprises at cost, significant unrecorded equity in these Enterprises can result. The following schedule summarizes the significant unrecorded equity of the Province in these Enterprises as at their most recent fiscal year-end most closely coinciding with March 31, after adjusting for dividends in transit:

	1984	1983
Assets		
Due from the Consolidated Fund	$ 46,386,922	$ 31,428,653
Other	7,076,904,319	6,573,299,485
Total Assets	$ 7,123,291,241	$ 6,604,728,138
Liabilities		
Due to the Consolidated Fund	$ 4,269,529,945	$ 3,753,268,000
Due to the Saskatchewan Heritage Fund	61,800,000	53,100,000
Other Liabilities	1,283,992,929	1,267,151,441
Total Liabilities	$ 5,615,322,874	$ 5,073,519,441
Equity of the Province	$ 1,507,968,367	$ 1,531,208,697
Less: Portion recorded as investments in the Consolidated Fund and the Saskatchewan Heritage Fund	838,729,618	849,903,139
Unrecorded Equity of the Province	$ 669,238,749	$ 681,305,558

Comprised as follows:		
Agricultural Credit Corporation of Saskatchewan*	$ 362,144	$ 96,483
Crown Investments Corporation of Saskatchewan**		
— Reinvested earnings	481,848,382	536,577,382
— Customer Capital Contribution	83,628,000	78,836,000
Saskatchewan Liquor Board	75,634,208	44,248,786
Saskatchewan Liquor Licensing Commission	117,059	169,910
Saskatchewan Land Bank Commission***	.....	(3,616,168)
Saskatchewan Housing Corporation**	27,648,956	24,993,165
Unrecorded Equity of the Province	$ 669,238,749	$ 681,305,558

* Saskatchewan FarmStart Corporation has been continued as the Agricultural Credit Corporation of Saskatchewan.

** At December 31.

*** The assets and liabilities of the Saskatchewan Land Bank Commission were transferred tc the Saskatchewan Heritage Fund in 1983/84.

Included within the schedule is an appropriation of consolidated reinvested earnings of the Crown Investments Corporation (C.I.C.) of $307,428,000 made by resolution of the C.I.C. Board as available only for dividend payment to the Saskatchewan Heritage Fund in recognition of that Fund's equity investment in the Potash Corporation of Saskatchewan and in the Saskatchewan Mining Development Corporation. The Corporation's Board may direct that dividend payments from its unappropriated reinvested earnings be made to the Saskatchewan Heritage Fund and/or the Consolidated Fund.

9. Investments in Other Enterprises

These investments are carried at cost. The market value of the Northland Bank Limited shares at March 31 was $268,437 ($348,969 at March 31, 1983). There is no public market for the remainder of the investments listed.

Government of the Province of Saskatchewan
Consolidated Fund

Notes to the Financial Statements — *(Continued)*

10. Promissory Notes

These Promissory Notes were considered borrowed to finance the following at March 31:

	1984	1983
Government Share	$ 63,643,610	$ 50,000,000
Crown Entities	233,356,390	.....
Total Promissory Notes	$ 297,000,000	$ 50,000,000

11. Debentures (for the purpose of) Crown Corporations, Boards, Commissions and Investment in Agricultural Land

These debentures were issued for the purpose of and are considered reimbursable from the following sources:

	1984	1983
Agricultural Credit Corporation of Saskatchewan	$ 169,843,000	$ 156,326,000
Crown Investments Corporation of Saskatchewan	369,879,000	349,879,000
Potash Corporation of Saskatchewan	255,000,000	200,000,000
Saskatchewan Economic Development Corporation	84,531,000	84,531,000
Saskatchewan Housing Corporation	307,913,000	307,913,000
Saskatchewan Mining Development Corporation	302,662,684	302,662,684
Saskatchewan Oil and Gas Corporation	25,000,000	25,000,000
Saskatchewan Power Corporation	1,785,662,074	1,645,451,217
Saskatchewan Telecommunications	671,670,810	690,223,667
Saskatchewan Universities Commission	.....*	14,590,000
Saskatchewan Water Supply Board	14,876,000	14,876,000
Saskatchewan Land Bank Commission	.....**	184,436,000
Investment in Agricultural Land	184,436,000**	.....
Total Debentures for the Purpose of Crown Corporations, Boards, Commissions and Investment in Agricultural Land	$ 4,171,473,568	$3,975,888,568

* Debentures originally borrowed for the purpose of the Saskatchewan Universities Commission ($14,590,000) are now reported for the purpose of the Government of Saskatchewan because this entity was wound up and transferred to the Province in 1983-84.

** These are debentures originally borrowed for the Saskatchewan Land Bank Commission for the purpose of financing purchases of agricultural land. Pursuant to legislative amendments in 1983-84, the assets and liabilities of the Commission were transferred to the Saskatchewan Heritage Fund.

12. Equity in Sinking Funds

The following schedule summarizes the sinking fund transactions during the year, showing the equity remaining in the sinking funds at March 31:

	1984	1983
Sinking Fund Equity, Beginning of Year	$ 314,595,196	$ 287,851,971
Transferred from Saskatchewan Universities Commission	5,372,873	.....
Add: Payments Received	24,198,270	22,124,695
Earnings	40,534,475	34,730,899
	$ 384,700,814	$ 344,707,565
Deduct: Funds Applied on Redemption	74,024,380	30,112,369
Sinking Fund Equity, End of Year	$ 310,676,434	$ 314,595,196

13. Due to Other Crown Entities

These are amounts held on deposit in the Consolidated Fund on behalf of certain other crown entities at no interest.

Government of the Province of Saskatchewan
Consolidated Fund

Notes to the Financial Statements — *(Continued)*

14. Conditional Receipts

The Province receives funds for which the ultimate disposition is not immediately known or which is subject to some future action beyond the control of the payor. These funds are deposited to the credit of a liability account entitled "conditional receipts". The balance reflected is that for such funds held as at March 31.

15. Guaranteed Debt

The Province has explicitly guaranteed the repayment of the principal and interest of certain bonds, debentures and loans of various organizations, including certain Crown Corporations. The total principal portion of all guaranteed debt at March 31, 1984 was $361,530,385 ($268,641,819 at March 31, 1983).

At March 31, 1984 there were no organizations, whose debt had been guaranteed, in receivership.

16. Accrued Assets and Liabilities

The Consolidated Fund had at March 31, 1984 accrued accounts receivable of $14,548,765 ($17,109,703 at March 31, 1983) with regards to budgetary revenue sources and accrued interest receivable of $156,829,638 ($148,599,061 at March 31, 1983) with regards to loans and advances.

The Province receives payments from the Federal government under Federal-Provincial cost sharing and other fiscal arrangements. At March 31, 1984 the Province was entitled to approximately $6.6 million ($23.8 million at March 31, 1983) from the Federal government in excess of amounts received in connection with these arrangements. The majority of the entitlements under these cost-sharing and other fiscal arrangements have not been finalized and this amount is subject to adjustment in subsequent years.

The Consolidated Fund was indebted at March 31, 1984 in the amount of $11,491,573 ($17,786,554 at March 31, 1983) for goods and services received prior to the year-end; and in the amount of $156,214,707 ($145,702,544 at March 31, 1983) for accrued interest payable on debentures, treasury bills, and promissory notes.

These accrued amounts are not reflected within the accounts at March 31.

17. Equalization Revenues

Subsequent to March 31, 1982 the Federal Government amended its calculation respecting equalization entitlements. The amendment resulted in the Province being overpaid by $117,392,000. By agreement with the Federal Government, this amount is being repaid by reducing other federal transfer payments over a five year period. $22,913,000 was repaid in 1983-84. At March 31, 1984, $68,739,000 remains outstanding and will be repaid in equal annual amounts over the next three fiscal years.

18. Significant Long-Term Obligations

The Province entered into a capital lease agreement with Saskatchewan Government Insurance in 1981 to lease an office building in Prince Albert, Saskatchewan for a term of 30 years ending on April 30, 2011. The lease requires annual payments of approximately $1.6 million.

Effective April 1, 1984, the Province entered into a ten year capital purchase agreement with the Crown Investments Corporation of Saskatchewan to acquire an office building in Regina. The agreement calls for payments of approximately $2.9 million annually for the ten year period ending on March 31, 1994.

19. Dissolution of the Saskatchewan Universities Commission

The Universities Commission Repeal Act transferred the assets and liabilities of the Saskatchewan Universities Commission as at August 1, 1983 to the Crown. Assets transferred totalled $5,978,466 and liabilities transferred totalled $10,405,783 for a deficiency of $4,427,317, which is charged to equity.

Government of the Province of Saskatchewan
Consolidated Fund

Notes to the Financial Statements — *(Continued)*

20. Working Capital Advances Write-Off

A change in accounting policy with regard to working capital advances was implemented during the 1982-83 fiscal year. Legislation was passed to establish Revolving Funds and to transfer to them assets and liabilities of Working Capital Advance Accounts. Except for transactions relating to loans and advances to third parties, any net cash expenditure on behalf of a Revolving Fund is considered a budgetary expenditure; any net cash revenue is considered a reduction of budgetary expenditure. Loans and advances to third parties are non-budgetary transactions, and any amounts outstanding are shown as an asset of the Consolidated Fund. Previously, all financial transactions on behalf of Working Capital Advance Accounts were treated as non-budgetary.

The balance of advances to Working Capital Advance Accounts of $164,294,359 at March 31, 1982, less amounts due from third parties of $9,535,034 included therein, were written off to the Province's Equity effective April 1, 1982. The amounts due from third parties were reclassified as other Loans and Advances.

21. Superannuation

Certain employees of the Province, of certain Crown Corporations, and of certain government enterprises are entitled to pension benefits. These pension benefits are provided under a variety of arrangements and, in accordance with the accounting policies as described in Note 1, are accounted for as expenditures by the Consolidated Fund when payments are made. The following information provides a more detailed description of the terms of each plan:

- Public Service Superannuation Plan

  This is an unfunded plan. All employee contributions are recorded as revenue of the Consolidated Fund, with all payments required recorded as expenditures of the Consolidated Fund

- Public Employees (Government Contributory) Superannuation Plan

  This is a funded plan, with employee contributions being matched by the Province. A separate fund is maintained; receiving all contributions, with allowances and refunds being made from the fund based upon the contribution made and investment earnings allocated. The provincial contribution is recorded as an expenditure of the Consolidated Fund.

- Teachers' Superannuation Fund

  Teacher contributions are paid into a separate fund, with allowances and benefits being made from the fund. Teacher contributions on and after July 1, 1980 are matched by the Province, with these monies also being paid into the fund. The Province is liable for any deficiency arising when retirement benefits and allowances exceed the assets available in the fund. The provincial contribution is recorded as an expenditure of the Consolidated Fund.

- Teachers' Annuity Fund

  This is a funded plan for teachers who had never taught in the provincial school system prior to July 1, 1980, and enter the school system after that date. Teacher contributions are matched by the Province. Contributions are paid into a separate fund, with allowances and refunds being made from the fund based upon the contribution made and investment earnings allocated. The provincial contribution is recorded as an expenditure of the Consolidated Fund.

- Teachers' Supplementary Allowances Fund

  This fund was created in conjunction with the Teachers' Annuity Fund. A designated portion of contributions made by teachers into the Annuity Fund is paid into the Teachers' Supplementary Allowances Fund for the purpose of increasing allowances for cost of living and to pay survivor benefits to dependents of teachers. Teacher contributions are matched by the Province. The provincial contribution is recorded as an expenditure of the Consolidated Fund.

- Members of the Legislative Assembly Superannuation Fund

  This is a funded plan, with employee contributions being matched by the Province. The Province also contributes an annual payment and any other amounts that may be appropriated. Contributions are paid into a separate fund, with allowances and refunds being made from the fund. The provincial contribution is recorded as an expenditure of the Consolidated Fund.

Government of the Province of Saskatchewan
Consolidated Fund

Notes to the Financial Statements — *(Continued)*

21. Superannuation — *(Concluded)*

- Judges of the Provincial Court Superannuation Fund

  Employee contributions are paid into a separate fund with allowances, refunds, and transfers paid out of the fund. The Province is liable for any deficiency in the fund.

  Annuities and allowances made under The Magistrates Court Act (repealed) are also paid out of the Judges of the Provincial Court Superannuation Fund. Employees do not make contributions. The Consolidated Fund reimburses the Provincial Court Superannuation Fund for all payments to superannuates.

- Anti-Tuberculosis League Employees Superannuation Fund

  Employee contributions are matched by the Saskatchewan Anti-Tuberculosis League. Contributions are paid into a separate fund with allowances, refunds, and transfers paid out of the fund. The Province is liable for any deficiency arising when benefits exceed the assets available in the fund.

- Saskatchewan Transportation Company Employees Superannuation Fund

  Employee contributions are matched by the Saskatchewan Transportation Company. Contributions are paid into a separate fund with allowances, refunds, and transfers paid out of the fund. The Province is liable for any deficiency arising when benefits exceed the assets available in the fund.

Following is a summary of the reported unfunded liability in respect of these pension plans as indicated in the most recent actuarial reports:

	Date of Report	Liability As At	Reported Unfunded Liability
Public Service Superannuation Plan	March/84	March 31/83	$ 992,489,000
Public Employees (Government Contributory) Superannuation Plan			*
Teachers' Superannuation Fund	September/84	June 30/83	1,079,549,000
Teachers' Annuity Fund			*
Teachers' Supplementary Allowances Fund			*
Members of the Legislative Assembly Superannuation Fund	March/84	March 31/83	15,095,597
Judges of the Provincial Court Superannuation Fund	January 1/83	January 1/83	6,329,697
Anti-Tuberculosis League Employees Superannuation Fund			**
Saskatchewan Transportation Company Employees Superannuation Fund			**

* Payments based on contributions to the fund. The Province has no residual obligation.

** No study has been made at this date

22. Saskatchewan Heritage Fund Dividends

The Consolidated Fund receives dividends from the Saskatchewan Heritage Fund as made available by an annual appropriation in the Saskatchewan Heritage Fund. Payments are made upon the direction of the Minister of Finance.

23. Saskatchewan Liquor Board Profits

The Consolidated Fund receives a portion of the profits of the Saskatchewan Liquor Board as determined from time to time by Treasury Board.

Government of the Province of Saskatchewan
Consolidated Fund

Notes to the Financial Statements — *(Concluded)*

24. Litigation Matters

1. **Potash Taxation**

   Order-in-Council 1788/79 authorized the Minister of Mineral Resources to exempt potash producers from certain taxes, fees, interest, and penalties and to enter into Conditional Settlement Agreements and Potash Resource Payment Agreements. All producers have entered into these agreements with the government. The Conditional Settlement Agreements suspend certain legal actions and such actions are to be dismissed as of July 1, 1984 unless the Potash Resource Payment Agreements were terminated by an Act of the Legislature before that date. The Potash Resource Payment Agreements became effective July 1, 1979 for a period of five years. Payments under these agreements are in lieu of the reserve tax, proration fees, and producing tract tax and any other taxes on potash reserves or production.

   Under Order-in-Council 741/84, the Province entered into agreements with potash producers extending the terms of the Potash Resource Payment Agreements to December 31, 1984.

   If an Act of the Legislature terminates the Potash Resource Payment Agreements during its term as extended, a producer may bring an action on issues similar to those raised in the original actions. If subsequently the producer becomes entitled by law to recover from the Province any proration fees, reserve taxes, producing tract taxes, or late payment charges, the amount the producer may receive in respect of these is limited by a formula set out in the Conditional Settlement Agreement. If a producer terminates its agreement with the Province, it is not entitled to recover any of the aforementioned payments.

   To June 30, 1979, the Province had collected approximately $334 million in proration fees and potash reserve taxes after excluding amounts collected from mines acquired by the Potash Corporation of Saskatchewan.

2. The Province has a contingent liability in respect of a claim filed by the Cumberland House Local Community, the Village of Cumberland House and Cumberland Fisherman's Co-op Ltd., against the Saskatchewan Power Corporation and the Government of Saskatchewan. The plaintiffs are claiming $200 million in damages resulting from the losses they allege they will suffer as a result of the construction and operation of the Squaw Rapid Dam. The outcome of this action is uncertain and the likely loss to the Province, if any, cannot be determined.

3. The Province is also named as defendant in various other legal actions, in excess of $500,000 totalling approximately $11.5 million. The outcome of these actions are uncertain and the likely loss to the Province, if any, cannot be determined.

25. Subsequent Events

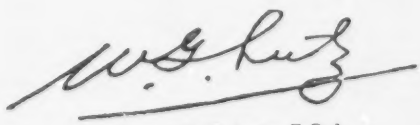
Subsequent to March 31, the Province increased the promissory notes, treasury bills and debentures outstanding by the net amount of $345,959,637 to September 30, 1984.

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the statement of financial position of the Saskatchewan Heritage Fund as at March 31, 1984 and the statements of equity, budgetary revenue, budgetary expenditure, non-budgetary transactions, changes in financial position and cumulative provincial development expenditure, all for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Saskatchewan Heritage Fund as at March 31, 1984 and the results of its transactions for the year then ended in accordance with the stated accounting policies applied on a basis consistent with that of the preceding year.



W. G. Lutz, F.C.A.,
Provincial Auditor.

Regina, Saskatchewan,
September 30, 1984.

Saskatchewan Heritage Fund
Statement of Financial Position
At March 31, 1984
(with comparative figures for the previous year)

Assets	Resources Division	Energy Security Division
Current Assets		
Cash and Short-Term Investments (Note 2) (*B 2*)	$	$ 12,044,290
Short-Term Advances to Crown Corporations (Note 3) (*B 2*)	.....	19,800,000
Due from the Consolidated Fund (Note 4)	229,669,227	.....
Total Current Assets	$ 229,669,227	$ 31,844,290
Loans to Crown Corporations (Note 5)		
Potash Corporation of Saskatchewan	$ 33,400,000	$ .....
Saskatchewan Grain Car Corporation	51,333,340	.....
Saskatchewan Housing Corporation	.....	.....
Municipal Financing Corporation of Saskatchewan	.....	.....
Saskatchewan Power Corporation	.....	2,448,172
Total Loans to Crown Corporations	$ 84,733,340	$ 2,448,172
Loans and Sale Agreements (Note 6)	$	$ .....
Investments in Crown Corporations (Note 7)		
Crown Investments Corporation of Saskatchewan	$ 109,975,903	$ .....
Potash Corporation of Saskatchewan	418,553,715	.....
Saskatchewan Mining Development Corporation	218,700,000	.....
Saskatchewan Oil and Gas Corporation	.....	91,500,000
Total Investments in Crown Corporations	$ 747,229,618	$ 91,500,000
Investment in Agricultural Land and Related Assets (Note 9)	$	$ .....
Investments in Other Enterprises	$	$ 1,000
Total Assets	$ 1,061,632,185	$ 125,793,462

Liabilities and Equity

Liabilities		
Advances from the Consolidated Fund (Note 8)	$	$ .....
Conditional Receipts	.....	.....
Total Liabilities	$	$ .....
Equity (Note 1.D)		
Unallocated Equity	$ 1,061,632,185	$ 93,949,173
Energy Security Reserve	.....	31,844,289
Environmental Protection Reserve	.....	.....
Total Equity	$ 1,061,632,185	$ 125,793,462
Total Liabilities and Equity	$ 1,061,632,185	$ 125,793,462

(see accompanying notes)

Environmental Protection Division	Agricultural Division	Research and Development Division	1984 Total	1983 Total
$ 4,476,753	$	$ 40,487,576	**$ 57,008,619**	$ 45,875,285
.....	.....	7,200,000	**27,000,000**	34,200,000
.....	4,467,539	3,521,071	**237,657,837**	180,213,809
$ 4,476,753	$ 4,467,539	$ 51,208,647	**$ 321,666,456**	$ 260,289,094
$	$	$	**$ 33,400,000**	$ 33,400,000
.....	.....	.....	**51,333,340**	51,333,340
.....	.....	.....	.....	8,000,000
.....	.....	.....	.....	10,000,000
.....	.....	.....	**2,448,172**	2,448,172
$	$	$	**$ 87,181,512**	$ 105,181,512
$	$ 7,551,128	$	**$ 7,551,128**	$ .....
$	$	$	**$ 109,975,903**	$ 109,975,903
.....	.....	.....	**418,553,715**	418,553,715
.....	.....	.....	**218,700,000**	218,700,000
.....	.....	.....	**91,500,000**	91,500,000
$	$	$	**$ 838,729,618**	$ 838,729,618
$	$ 166,183,908	$	**$ 166,183,908**	$ .....
$	$	$	**$ 1,000**	$ .....
$ 4,476,753	$ 178,202,575	$ 51,208,647	**$ 1,421,313,622**	$ 1,204,200,224

$	$ 184,436,000	$	**$ 184,436,000**	$ .....
.....	37,740	.....	**37,740**	.....
$	$ 184,473,740	$	**$ 184,473,740**	$ .....
$	$ (6,271,165)	$ 51,208,647	**$ 1,200,518,840**	$ 1,171,260,629
.....	.....	.....	**31,844,289**	28,884,031
4,476,753	.....	.....	**4,476,753**	4,055,564
$ 4,476,753	$ (6,271,165)	$ 51,208,647	**$ 1,236,839,882**	$ 1,204,200,224
$ 4,476,753	$ 178,202,575	$ 51,208,647	**$ 1,421,313,622**	$ 1,204,200,224

Saskatchewan Heritage Fund

Statement of Equity

For the Year Ended March 31, 1984
(with comparative figures for the previous year)

	Resources Division	Energy Security Division
Unallocated Equity		
Balance, Beginning of Year	$ 1,077,312,457	$ 93,948,172
Budgetary Revenue (*A 44*)	$ 729,049,225	$ 42,327,493
Budgetary Expenditure (*A 46*)	693,520,057	39,366,234
Excess of Budgetary Revenue Over Budgetary Expenditure	$ 35,529,168	$ 2,961,259
	$ 1,112,841,625	$ 96,909,431
Inter-Divisional Transfer of Assets	(51,209,440)	.....
Deficiency arising from the transfer of Assets and Liabilities from the Saskatchewan Land Bank Commission (Note 9)	.....	.....
Loss on Sale of Land	.....	.....
Transfers to Reserves	.....	(2,960,258)
Unallocated Equity, End of Year	$ 1,061,632,185	$ 93,949,173
Reserves		
Balance, Beginning of Year	$	$ 28,884,031
Transfers to Reserves	.....	2,960,258
Reserves, End of Year	$	$ 31,844,289
Total Equity, End of Year	$ 1,061,632,185	$ 125,793,462

(see accompanying notes)

				1984	1983
Environmental Protection Division	Agricultural Division	Research and Development Division	Total	Total
$	$	$	**$ 1,171,260,629**	$ 1,104,743,712
$ 421,189	$ 20,686,591	$ 551,887	**$ 793,036,385**	$ 842,323,255
.....	13,296,720	552,680	**746,735,691**	771,747,854
$ 421,189	$ 7,389,871	$ (793)	**$ 46,300,694**	$ 70,575,401
$ 421,189	$ 7,389,871	$ (793)	**$ 1,217,561,323**	$ 1,175,319,113
.....	.....	51,209,440	.....	.....
.....	(13,657,136)	.....	**(13,657,136)**	.....
.....	(3,900)	.....	**(3,900)**	.....
(421,189)	.....	.....	**(3,381,447)**	(4,058,484)
$	$ (6,271,165)	$ 51,208,647	**$ 1,200,518,840**	$ 1,171,260,629
$ 4,055,564	$	$	**$ 32,939,595**	$ 28,881,111
421,189	.....	.....	**3,381,447**	4,058,484
$ 4,476,753	$	$	**$ 36,321,042**	$ 32,939,595
$ 4,476,753	$ (6,271,165)	$ 51,208,647	**$ 1,236,839,882**	$ 1,204,200,224

Saskatchewan Heritage Fund
Statement of Budgetary Revenue
For the Year Ended March 31, 1984
(with comparative figures for the previous year)

		Resources Division		Energy Security Division
Non-Renewable Resource Revenue				
Coal	$	15,775,243	$	.....
Natural Gas (Note 11)		4,594,827		.....
Oil (Note 11)		640,322,308		.....
Crude Oil Export Charge		44,211,943		.....
Potash		39,702,048		.....
Sodium Sulphate		1,695,950		.....
Uranium		11,117,402		.....
Other Non-Renewable Resources		598,518		.....
Total Non-Renewable Resource Revenue	$	758,018,239	$	.....
Agricultural Lands Revenue				
Lands Sales	$	.....	$	.....
Lease Revenue		.....		.....
Interest and Other		.....		.....
Total Agricultural Lands	$	.....	$	.....
Investment Revenue				
Dividend from Crown Investments Corporation	$	.....	$	.....
Other Investment Revenue		10,339,998		2,960,258
Total Investment Revenue	$	10,339,998	$	2,960,258
Other Revenues	$	58,223	$	.....
Total Budgetary Revenue before Inter-Divisional Transfer	$	768,416,460	$	2,960,258
Inter-Divisional Transfers		(39,367,235)		39,367,235
Total Net Budgetary Revenue after Inter-Divisional Transfers	$	729,049,225	$	42,327,493

(see accompanying notes)

Environmental Protection Division	Agricultural Division	Research and Development Division	1984 Total	1983 Total
$	$	$	**$ 15,775,243**	$ 10,988,357
.....	.....	.....	**4,594,827**	1,009,629
.....	.....	.....	**640,322,308**	482,888,649
.....	.....	.....	**44,211,943**	217,393,542
.....	.....	.....	**39,702,048**	36,870,663
.....	.....	.....	**1,695,950**	1,617,831
.....	.....	.....	**11,117,402**	24,403,390
.....	.....	.....	**598,518**	618,418
$	$	$	**$ 758,018,239**	$ 775,791,479
$	$ 11,882,865	$	**$ 11,882,865**	$ .....
.....	8,176,304	.....	**8,176,304**	.....
.....	275,717	.....	**275,717**	.....
$	$ 20,334,886	$	**$ 20,334,886**	$ .....
$	$	$	**$ .....**	$ 42,000,000
421,189	351,705	551,887	**14,625,037**	24,473,215
$ 421,189	$ 351,705	$ 551,887	**$ 14,625,037**	$ 66,473,215
$	$	$	**$ 58,223**	$ 58,561
$ 421,189	$ 20,686,591	$ 551,887	**$ 793,036,385**	$ 842,323,255
.....	.....	.....	**.....**	.....
$ 421,189	$ 20,686,591	$ 551,887	**$ 793,036,385**	$ 842,323,255

Saskatchewan Heritage Fund
Statement of Budgetary Expenditure
For the Year Ended March 31, 1984
(with comparative figures for the previous year)

	Resources Division	Energy Security Division
Ordinary		
Dividend to Consolidated Fund (Note 12)	$ 665,000,000	$ .....
Compensation Payments for Oil Rights Acquired by the Crown	2,339,919	.....
Interest on Refunds of Taxes	295,960	.....
Grant to Federated Co-operatives Ltd., for Refinery Expansion	.....	.....
Grant to Federated Co-operatives Ltd., for Construction of a Fuel Alcohol Facility	.....	.....
Grants for Petroleum and Natural Gas Exploration, Conservation, and Development	.....	35,000,000
Grants, Pursuant to the Canada-Saskatchewan Heavy Oil Agreement	.....	1,895,857
Payments for Projects Pursuant to the Canada-Saskatchewan Heavy Oil and Fossil Fuel Research, Development and Demonstration Agreement	.....	1,308,779
Payments for Projects Pursuant to the Canada-Saskatchewan Renewable Energy and Energy Conservation Demonstration Agreement	.....	1,048,316
Payment for Project Pursuant to the Grasslands Oil and Gas Exploration Agreement	.....	.....
Payments for Research and Development	.....	.....
Payments of Interest Rebates	.....	.....
Payments to Cover Deficiency of Land Bank Lease Fees in Meeting the Interest Costs Owing on Transferred Land Bank Land	.....	.....
Payments Under Trust Certificates	102,389	.....
Research Grants	.....	5,000
Administrative Expenses of the Canada-Saskatchewan Heavy Oil Agreement, and Alternative Fuel Test Program	.....	108,282
Total Ordinary Expenditure	$ 667,738,268	$ 39,366,234
Capital		
Provincial Development Expenditure (*A 52*)	$ 25,781,789	$ .....
Total Capital Expenditure	$ 25,781,789	$ .....
Total Budgetary Expenditure	$ 693,520,057	$ 39,366,234

(see accompanying notes)

Environmental Protection Division	Agricultural Division	Research and Development Division	1984 Total	1983 Total
$	$	$	**$ 665,000,000**	$ 675,000,000
.....	.....	.....	**2,339,919**	2,070,578
.....	.....	.....	**295,960**	497,589
.....	.....	.....	.....	960,000
.....	.....	.....	.....	44,941
.....	.....	.....	**35,000,000**	57,820,101
.....	.....	.....	**1,895,857**	483,915
.....	.....	.....	**1,308,779**	.....
.....	.....	.....	**1,048,316**	1,548,137
.....	.....	.....	.....	717,919
.....	.....	552,680	**552,680**	.....
.....	4,189,720	.....	**4,189,720**	.....
.....	9,107,000	.....	**9,107,000**	.....
.....	.....	.....	**102,389**	.....
.....	.....	.....	**5,000**	.....
.....	.....	.....	**108,282**	45,816
$	$ 13,296,720	$ 552,680	**$ 720,953,902**	$ 739,188,996
$	$	$	**$ 25,781,789**	$ 32,558,858
$	$	$	**$ 25,781,789**	$ 32,558,858
$	$ 13,296,720	$ 552,680	**$ 746,735,691**	$ 771,747,854

Saskatchewan Heritage Fund
Statement of Non-Budgetary Transactions
For the Year Ended March 31, 1984
(with comparative figures for the previous year)

	Resources Division	Energy Security Division
Receipts		
Loans to Crown Corporations		
Municipal Financing Corporation of Saskatchewan	$ 10,000,000	$ .....
Saskatchewan Grain Car Corporation	.....	.....
Saskatchewan Housing Corporation	8,000,000	.....
Saskatchewan Power Corporation	.....	.....
Total Loans to Crown Corporations	$ 18,000,000	$ .....
Land Sales	$	$ .....
Loans and Sale Agreements	.....	.....
Other	.....	.....
Total Receipts	$ 18,000,000	$ .....
Disbursements		
Investments in Crown Corporations		
Saskatchewan Oil and Gas Corporation	$	$ .....
Other Investments		
NewGrade Energy Inc.	.....	1,000
Agricultural Land	.....	.....
Repayment of Bank Demand Loan Transferred from the Saskatchewan Land Bank Commission (Note 9)	.....	.....
Decrease in Conditional Receipts	.....	.....
Total Disbursements	$	$ 1,000
Excess of Non-Budgetary Receipts over Non-Budgetary Disbursements	$ 18,000,000	$ (1,000)

(see accompanying notes)

Environmental Protection Division	Agricultural Division	Research and Development Division	1984 Total	1983 Total
$	$	$	**$ 10,000,000**	$ .....
.....	.....	.....	**.....**	1,833,330
.....	.....	.....	**8,000,000**	.....
.....	.....	.....	**.....**	805,544
$	$	$	**$ 18,000,000**	$ 2,638,874
$	$ 1,811,316	$	**$ 1,811,316**	$ .....
.....	476,568	.....	**476,568**	.....
.....	83,245	.....	**83,245**	.....
$	$ 2,371,129	$	**$ 20,371,129**	$ 2,638,874
$	$	$	**$ .....**	$ 28,000,000
.....	.....	.....	**1,000**	.....
.....	68,246	.....	**68,246**	.....
.....	5,000,000	.....	**5,000,000**	.....
.....	225,215	.....	**225,215**	.....
$	$ 5,293,461	$	**$ 5,294,461**	$ 28,000,000
$	$ (2,922,332)	$	**$ 15,076,668**	$ (25,361,126)

Saskatchewan Heritage Fund

Statement of Changes in Financial Position

For the Year Ended March 31, 1984
(with comparative figures for the previous year)

	Resources Division	Energy Security Division
Budgetary Transactions		
Budgetary Revenue (*A 44*)	$ 729,049,225	$ 42,327,493
Budgetary Expenditure (*A 46*)	693,520,057	39,366,234
Excess of Budgetary Revenue over Budgetary Expenditure	$ 35,529,168	$ 2,961,259
Non-Budgetary Transactions		
Receipts (*A 48*)	$ 18,000,000	$ .....
Disbursements (*A 48*)	.....	1,000
Excess of Non-Budgetary Receipts over Non-Budgetary Disbursements	$ 18,000,000	$ (1,000)
Inter-Divisional Transfer of Assets	$ (51,209,440)	$ .....
Increase in Current Assets	$ 2,319,728	$ 2,960,259

(see accompanying no' .s)

	Environmental Protection Division	Agricultural Division	Research and Development Division	1984 Total	1983 Total
	$ 421,189	$ 20,686,591	$ 551,887	**$ 793,036,385**	$ 842,323,255
	.....	13,296,720	552,680	**746,735,691**	771,747,854
	$ 421,189	$ 7,389,871	$ (793)	**$ 46,300,694**	$ 70,575,401
	$	$ 2,371,129	$	**$ 20,371,129**	$ 2,638,874
	.....	5,293,461	.....	**5,294,461**	28,000,000
	$	$ (2,922,332)	$	**$ 15,076,668**	$ (25,361,126)
	$	$	$ 51,209,440	**$**	$ .....
	$ 421,189	$ 4,467,539	$ 51,208,647	**$ 61,377,362**	$ 45,214,275

Saskatchewan Heritage Fund

Statement of Cumulative Provincial Development Expenditure

For the Year Ended March 31, 1984
(with comparative figures for the previous year)

	1984		1983	
	Current Year Expenditure	Cumulative Expenditure	Current Year Expenditure	Cumulative Expenditure
Resource, Economic, and Industrial Development				
Beauval-Pinehouse Development Road	$	$ 4,061,688	$	$ 4,061,688
Buffalo Narrows Causeway	.....	2,531,641	.....	2,531,641
Buffalo Narrows Northern Development Airport	.....	2,630,835	.....	2,630,835
Buffalo Narrows Northern Development Airport — Facilities	.....	266,871	.....	266,871
Cluff Lake Development Road	.....	4,812,926	.....	4,812,926
Forestry Development Roads	.....	1,384,395	.....	1,384,395
Interprovincial Steel and Pipe Corporation Ltd. — Plant Expansion	.....	2,803,366	271,366	2,803,366
Key Lake Development Road	.....	6,436,118	.....	6,436,118
La Ronge Aircraft Maintenance Facility	.....	2,260,513	.....	2,260,513
Northern Highway No. 2	.....	784,407	.....	784,407
Northern Highway No. 105	.....	547,781	.....	547,781
Northern Highway No. 106	.....	12,586,456	.....	12,586,456
Northern Highway No. 155	.....	5,393,702	.....	5,393,702
Resource Research Facility — Saskatoon	.....	3,683,762	68,772	3,683,762
Total Resource, Economic, and Industrial Development	$	$ 50,184,461	$ 340,138	$ 50,184,461
Health and Education				
Grant to the Saskatchewan Cancer Foundation	$	$ 1,025,000	$	$ 1,025,000
Grant to the University Hospital — Capital	4,000,000	17,613,500	4,000,000	13,613,500
Institute of Applied Arts and Sciences — Prince Albert	1,790,798	2,071,288	280,490	280,490
Provincial Laboratory Building	.....	161,589	151,836	161,589
Saskatchewan Rehabilitation Centre	164,024	241,307	29,492	77,283
Saskatchewan Technical Institute Expansion	3,299,147	6,874,206	2,984,972	3,575,059
Saskatoon Hospitals Construction Program	78,935	273,198	194,264	194,264
University of Saskatchewan — Engineering Building Construction	200,000	27,425,000	2,000,000	27,225,000
University of Saskatchewan — Geological Sciences Building Construction	1,200,000	1,650,000	150,000	450,000
University of Saskatchewan — Veterinary College Building Expansion	.....	12,540,000	140,000	12,540,000
Total Health and Education	$ 10,732,904	$ 69,875,089	$ 9,931,054	$ 59,142,185
Culture and Recreation				
Moose Jaw Wild Animal Park Development	$	$ 2,519,082	$ 533,216	$ 2,519,082
Parks Facilities Development	.....	2,401,808	.....	2,401,808
Parks Facilities Development — Cypress Hills	49,636	132,257	82,621	82,621
Restoration of Northwest Territorial Government Administration Building	.....	687,586	.....	687,586
Restoration of Saskatchewan House	.....	4,487,229	325,471	4,487,229
Saskatchewan Archives Building	.....	284,356	175,993	284,356
1979 Western Canada Summer Games Inc. — Athletic Field House Grant	.....	1,750,000	.....	1,750,000
Total Culture and Recreation	$ 49,636	$ 12,262,318	$ 1,117,301	$ 12,212,682
Municipal				
Construction of Court Houses — Regina and Saskatoon	$	$ 24,515	$ 24,515	$ 24,515
Grant to the City of Lloydminster for Water Supply Project	3,048,000	9,150,000	4,650,000	6,102,000
Grants under the Community Capital Fund Program	11,921,184	56,081,311	16,495,850	44,160,127
Souris River Valley Project	30,065	137,137	.....	107,072
Total Municipal	$ 14,999,249	$ 65,392,963	$ 21,170,365	$ 50,393,714
Total Provincial Development Expenditure	$ 25,781,789	$ 197,714,831	$ 32,558,858	$ 171,933,042

(see accompanying notes)

Saskatchewan Heritage Fund

Notes to the Financial Statements

For the Year Ended March 31, 1984

1. Significant Accounting Policies

A. Reporting Entity

These financial statements have been prepared for the purpose of disclosing the state of the Saskatchewan Heritage Fund at March 31, 1984 and the results of its financial activities for the year then ended in accordance with the statutory authorities governing its operation.

The Saskatchewan Heritage Fund is a special purpose fund established under The Heritage Fund (Saskatchewan) Act to receive all non-renewable resource revenues of the Province, revenues from certain agricultural lands, interest and dividends on loans and investments made by the Fund, and any gains on disposals of investments held by the Fund.

The Fund is comprised of five divisions: the Resources Division, the Energy Security Division, the Environmental Protection Division, the Agricultural Division, and the Research and Development Division. The Agricultural Division and the Research and Development Division were created April 1, 1983 by The Heritage Fund (Saskatchewan) Amendment Act, 1983.

B. Basis of Accounting

The accounts of the Fund are maintained on a modified cash basis for a fiscal year commencing on April 1 and ending on March 31 thereafter. Revenues are recorded as received and expenditures are charged to the accounts when payment is made. In addition, revenues received in the 30 days of April in respect of revenues raised up to March 31 of the preceding fiscal year are taken into revenue of the preceding fiscal year, and payments made during the 30 days of April which are for goods and services received in the preceding fiscal year are reported as expenditures of the preceding fiscal year.

C. Classification of Financial Transactions

Transactions are classified within two categories: budgetary and non-budgetary. "Budgetary Transactions" reflect revenues and expenditures related to normal operating activities. Budgetary revenues include revenues raised through taxation and royalties on non-renewable resources, income from investments, lease revenues, and accounting gains on the sale of certain agricultural lands. Budgetary expenditures include payments for goods and services, grants, the acquisition or construction of fixed assets and dividends paid to the Consolidated Fund.

"Non-Budgetary Transactions" result from lending and investment functions which include the government lending and investment activity in various Crown Corporations and agencies and in Agricultural Land and Related Assets acquired for resale.

D. Specific Accounting Policies

- Loans and investments in Crown Corporations are carried at cost. In cases where liabilities of a Crown Corporation significantly exceed the estimated realizable value of its assets, and the accumulated deficit is not funded by appropriation (generally from the Consolidated Fund), the investment or loan carried will be revalued. Dividends from these investments are received through the Crown Investments Corporation of Saskatchewan.
- Agricultural Land and Improvements on agricultural land, which have been acquired for resale, are recorded as investments pursuant to the provisions of The Heritage Fund (Saskatchewan) Amendment Act, 1983.

  Sales of these lands and improvements are recorded as a recovery of investment in amounts equal to the cost and any gains are recorded as budgetary revenue when received. Where the sale involves a long-term sales agreement, the amount equal to the cost of the investment sold is recorded as an asset; any amount due in respect of a gain on the sale is recorded as budgetary revenue only upon collection. Any loss on the sale of these lands and improvements is written off to equity.
- Equity of the Fund consists of two components: unallocated equity and reserve accounts. The reserve accounts are established pursuant to a Treasury Board Directive. Within the Energy Security Division, an Energy Security Reserve has been created for the purpose of funding the future development of energy resources. Within the Environmental Protection Division an Environmental Protection Reserve has been created to provide for contingency funding to mitigate unforeseen environmental problems related to uranium milling.

Saskatchewan Heritage Fund

Notes to the Financial Statements — *(Continued)*

2. Short-Term Investments

The book value of short-term investments at March 31, 1984 is $56,992,948 (March 31, 1983, $46,743,845). The market value at March 31, 1984 is $55,918,599 (March 31, 1983, $46,076,940).

3. Short-Term Advances to Crown Corporations

The short-term advances to Crown Corporations are comprised as follows at March 31:

	1984	1983
Crown Investments Corporation of Saskatchewan	$	$ 20,000,000
Municipal Financing Corporation of Saskatchewan	25,700,000	12,500,000
Saskatchewan Development Fund Corporation	1,300,000	1,700,000
Total Short-Term Advances to Crown Corporations	$ 27,000,000	$ 34,200,000

4. Due from the Consolidated Fund

This represents the balance of all budgetary and non-budgetary cash transactions as held by the Consolidated Fund on behalf of the Heritage Fund, except for cash received from interest and dividends which is deposited directly into the Heritage Fund. No interest accrues on this balance.

5. Loans to Crown Corporations

Loans to Crown Corporations represent advances made to Crown Corporations which have a repayment obligation and may or may not be interest bearing. The following loans are receivable at March 31:

	1984	1983
Potash Corporation of Saskatchewan		
9.3% due in 4 equal instalments, June 30, 1984 to June 30, 1987	$ 20,000,000	$ 20,000,000
13.0% due December 31, 1988	5,000,000	5,000,000
13.0% due December 31, 1989	8,400,000	8,400,000
	$ 33,400,000	$ 33,400,000
Saskatchewan Grain Car Corporation		
No interest with principal due on March 31, 2011	$ 51,333,340	$ 51,333,340
Saskatchewan Housing Corporation		
15¾% interest due semi-annually on November 30 and May 31 of each year together with principal due November 30, 1992 The principal was repaid in 1983-84.	$	$ 8,000,000
Municipal Financing Corporation of Saskatchewan		
17% due semi-annually on September 2 and March 2 together with 5 equal instalments of principal September 2, 1991 to September 2, 1995. The principal was repaid in 1983-84	$	$ 10,000,000
Saskatchewan Power Corporation		
The loan to the Saskatchewan Power Corporation is interest free for use by eligible home-owners under the "Warm-Up Saskatchewan" Program. The recipients repay their loans monthly over a term not exceeding three years, with the Corporation repaying the loan to the Fund as it receives those repayments	$ 2,448,172	$ 2,448,172
Total Loans to Crown Corporations	$ 87,181,512	$ 105,181,512

Saskatchewan Heritage Fund

Notes to the Financial Statements – *(Continued)*

6. Loans and Sale Agreements

Loans and Sale Agreements represent loans to lessees, and amounts due on Sales Agreements for the sale of Agricultural Land and Related Assets less the unrealized gain in accordance with the accounting policy which provides that gains are budgetary revenue but are only recorded when cash is received. At March 31, 1984, long-term sales agreements outstanding total $371,521. Of this amount, $87,816 reflects the cost of land sold and is included in Loans and Sales Agreements. The balance of $283,705, representing the unrealized gain on the sales, is included in the amount disclosed as receivable in Note 10.

7. Investments in Crown Corporations

Investments in Crown Corporations represent advances made to Crown Corporations which are non-interest bearing and have no fixed terms of repayment. These investments are carried at cost.

The consolidated financial statements of the Crown Investments Corporation of Saskatchewan at December 31, 1983 reflect an appropriation of consolidated reinvested earnings in respect of the Potash Corporation of Saskatchewan and of the Saskatchewan Mining Development Corporation totalling $307,428,000 which has been made, by resolution of the Crown Investments Corporation of Saskatchewan Board, available only for dividend payout to the Saskatchewan Heritage Fund. The balance of the reinvested earnings of the Corporation, excepting certain appropriations attributable to other Crown Corporation activities, are considered as unappropriated. The Corporation's Board may direct that dividend payments from its unappropriated reinvested earnings be made to the Saskatchewan Heritage Fund and/or the Consolidated Fund.

8. Advances from Consolidated Fund

This represents a long-term obligation to the Consolidated Fund in respect of an interest bearing advance previously due from the Saskatchewan Land Bank Commission. Pursuant to provisions of The Farm Purchase Program Act the Farm Purchase Program Fund is authorized to receive the lease revenues on the land formerly owned by the Saskatchewan Land Bank Commission and in turn, to pay the interest on the advance from the Consolidated Fund. Accordingly, $19,927,663 was paid by the Farm Purchase Program Fund to the Consolidated Fund in 1983-84 as interest expense on the outstanding advance. Pursuant to provisions of The Heritage Fund (Saskatchewan) Amendment Act, 1983, and as provided by appropriation a payment of $9,107,000 was made from the Saskatchewan Heritage Fund to the Farm Purchase Program Fund to cover the deficiency of the lease fees in meeting the interest costs.

9. Dissolution of the Saskatchewan Land Bank Commission

The Heritage Fund (Saskatchewan) Amendment Act, 1983 transferred the assets and liabilities of the former Saskatchewan Land Bank Commission to the Agricultural Divison of the Saskatchewan Heritage Fund effective April 1, 1983. Assets transferred total $176,041,819, and liabilities transferred total $189,698,955 for a net deficiency of $13,657,136 which is charged to equity.

10. Accrued Assets and Liabilities

The Fund had at March 31 accrued accounts receivable of $57,353,078 ($29,317,943 at March 31, 1983) with regard to budgetary revenue sources and accrued interest receivable on short-term investments and loans to Crown Corporations of $1,737,182 ($2,396,068 at March 31, 1983).

The Fund was indebted at March 31 in the amount of $17,545,240 ($11,107,158 at March 31, 1983) for goods and services received prior to the year end, and grants under The Oil and Gas Incentives Regulations, 1978.

These amounts are not reflected within the accounts at March 31.

11. Oil and Natural Gas Revenue

A portion of this revenue has not been finalized as taxes are paid on an instalment basis and are subject to adjustment when annual returns are submitted.

12. Dividend to the Consolidated Fund

An annual appropriation in the Saskatchewan Heritage Fund provides for dividends to the Consolidated Fund. Payments are made upon the direction of the Minister of Finance.

Saskatchewan Heritage Fund

Notes to the Financial Statements — *(Concluded)*

13. Litigation Matters

Potash Taxation

Order-in Council 1788/79 authorized the Minister of Mineral Resources to exempt potash producers from certain taxes, fees, interest, and penalties and to enter into Conditional Settlement Agreements and Potash Resource Payment Agreements. All producers entered into these agreements with the government. The Conditional Settlement Agreements suspended certain legal actions and such actions were to be dismissed as of July 1, 1984 unless the Potash Resource Payment Agreements were terminated by an Act of the Legislature before that date. The Potash Resource Payment Agreements became effective July 1, 1979 for a period of five years. Payments under these agreements are in lieu of the reserve tax, proration fees, and producing tract tax and any other taxes on potash reserves or production.

Under Order-in Council 741/84, the Province entered into agreements with potash producers extending the terms of the Potash Resource Payment Agreements to December 31, 1984.

If an Act of the Legislature terminates the Potash Resource Payment Agreements during its term as extended, a producer may bring an action on issues similar to those raised in the original actions. If subsequently the producer becomes entitled by law to recover from the Province any proration fees, reserve taxes, producing tract taxes, or late payment charges, the amount the producer may receive in respect of these is limited by a formula set out in the Conditional Settlement Agreement. If a producer terminates its agreement with the Province, it is not entitled to recover any of the aforementioned payments.

To June 30, 1979, the Province had collected approximately $334 million in proration fees and potash reserve taxes after excluding amounts collected from mines acquired by the Potash Corporation of Saskatchewan.

Section B

Schedules to Statements of Financial Position

Page

Assets

Current Assets ..... B 2
Investments in Co-operatives ..... B 2
Other Loans and Advances ..... B 3
Crown Corporation Equity in Sinking Funds ..... B 3

Liabilities

Promissory Notes and Treasury Bills ..... B 4
Debentures ..... B 5
Summary of Sinking Funds ..... B 14
Conditional Receipts ..... B 15

Guaranteed Debt ..... B 16

Superannuation Funds, Trust Funds, and Special Purpose Funds ..... B 17

Schedule of Current Assets

At March 31, 1984
(with comparative figures for previous year)

	March 31, 1984	March 31, 1983
Cash and Short-Term Investments		
Consolidated Fund:		
Cash	$ (44,363,993)	$ (28,982,530)
Short-Term Investments	109,962,924	37,850,301
Total Consolidated Fund Cash and Short-Term Investments	$ 65,598,931	$ 8,867,771
Saskatchewan Heritage Fund:		
Cash	$ 15,671	$ (868,560)
Short-Term Investments	56,992,948	46,743,845
Total Saskatchewan Heritage Fund Cash and Short-Term Investments	$ 57,008,619	$ 45,875,285
Total Combined Cash and Short-Term Investments	$ 122,607,550	$ 54,743,056
Short Term Advances to Crown Entities		
Consolidated Fund:		
Crown Investments Corporation of Saskatchewan	$ 194,336,390	$ 5,200,000
Farm Purchase Program Fund	820,000	.....
Municipal Financing Corporation of Saskatchewan	35,800,000	28,000,000
Potash Corporation of Saskatchewan	.....	50,000,000
Saskatchewan Development Fund Corporation	400,000	.....
Saskatchewan Economic Development Corporation	2,000,000	.....
Total Consolidated Fund Short Term Advances to Crown Entities	$ 233,356,390	$ 83,200,000
Saskatchewan Heritage Fund:		
Crown Investments Corporation of Saskatchewan	$	$ 20,000,000
Municipal Financing Corporation of Saskatchewan	25,700,000	12,500,000
Saskatchewan Development Fund Corporation	1,300,000	1,700,000
Total Saskatchewan Heritage Fund Short Term Advances to Crown Corporations	$ 27,000,000	$ 34,200,000
Total Combined Short Term Advances to Crown Entities	$ 260,356,390	$ 117,400,000
Total Combined Current Assets	$ 382,963,940	$ 172,143,056

Schedule of Investments in Co-operatives

At March 31, 1984
(with comparative figures for the previous year)

	March 31, 1984	March 31, 1983
Hudson Bay Dehydrators Mutual Limited	$ 4,700	$ 4,700
Lake Lenore Seed Cleaning Co-operative Limited	31,500	42,000
Paradise Hill Seed Cleaning Co-operative Limited	29,395	36,744
Total Investments in Co-operatives	$ 65,595	$ 83,444

Other Loans and Advances

At March 31, 1984
(with comparative figures for the previous year)

		March 31, 1984	March 31, 1983
Consolidated Fund			
Agriculture			
South Saskatchewan River Irrigation Projects			
Acquisition and Improvement of Lands for Resale		$ 567,171	$ 651,270
Loans to Farm Operators for Land Improvement		114,745	152,124
Co-operation and Co-operative Development			
Cable Swift Current Community Co-operative		18,500	18,500
Canadian Co-operative Implements Limited	$ 2,450,000		
Less: Provision for Doubtful Accounts	2,450,000	.....	2,450,000
Canora District Seed Cleaning Co-operative Limited		15,000	21,000
Highland Curling Club Co-operative Limited		48,000	49,000
Hudson Bay Dehydrators Mutual Limited		65,800	65,800
Education			
School Loans		666,204	824,160
Finance			
Receiver General for Canada (Postage Deposit)		75,000	75,000
University of Saskatchewan		2,342,098	.....
Health			
University Hospital Board		889,135	941,185
Social Services			
Saskatchewan Council for Crippled Children and Adults		.....	200,000
Tourism and Small Business			
Economic Development Loans	$ 5,029,509		
Less: Provision for Doubtful Accounts	721,235	4,308,274	5,569,829
Urban Affairs			
Agricultural Service Centres Agreement — Shareable		5,222,981	5,788,873
Agricultural Service Centres Agreement — Non-Shareable		14,550	14,550
City of Saskatoon Re: Futurescan Conference		40,466	50,000
Employment Loans Program — Federal-Provincial		880,049	967,481
Employment Loans Program — Provincial		4,579	26,937
Loans to Industrial Towns		372,516	646,492
Loans to Municipalities Pursuant to Downtown Development Agreements		2,801,688	1,762,639
Loans to Municipalities under the Municipal Development and Loan (Saskatchewan) Act		2,508,225	3,054,028
Water Development Agreement		27,346	.....
Winter Works Employment Program — Federal-Provincial		5,089,896	5,551,570
Winter Works Employment Program — Provincial		1,156,966	1,274,476
Total Consolidated Fund Other Loans and Advances		$ 27,229,189	$ 30,154,914
Saskatchewan Heritage Fund			
Loans and Sale Agreements		$ 7,551,128	$ .....
Total Saskatchewan Heritage Fund Other Loans and Advances		$ 7,551,128	$ .....
Total Combined Other Loans and Advances		$ 34,780,317	$ 30,154,914

Schedule of Crown Corporation Equity in Sinking Funds

At March 31, 1984
(with comparative figures for the previous year)

	March 31, 1984	March 31, 1983
Saskatchewan Power Corporation	$ 199,708,108	$ 203,054,812
Saskatchewan Telecommunications	75,927,065	86,101,695
University of Saskatchewan	494,998	411,276
Saskatchewan Water Supply Board	9,273,942	8,242,604
Total Crown Corporation Equity in Sinking Funds	$ 285,404,113	$ 297,810,387

Promissory Notes Outstanding

At March 31, 1984

Date of Issue	Maturity Date	Interest Rate	Amount of Original Issue	Amount Outstanding
Jan. 12, 1984	Apr. 11, 1984	9.750	$ 11,000,000	$ 11,000,000
Jan. 12, 1984	Apr. 17, 1984	9.750	14,000,000	14,000,000
Feb. 13, 1984	May 15, 1984	9.780	5,000,000	5,000,000
Feb. 13, 1984	May 15, 1984	9.780	5,000,000	5,000,000
Feb. 13, 1984	May 15, 1984	9.780	5,000,000	5,000,000
Jan. 18, 1984	July 18, 1984	9.830	57,000,000	57,000,000
Nov. 2, 1983	Nov. 1, 1984	9.396	100,000,000	100,000,000
Oct. 12, 1983	Sept. 12, 1986	10.500	100,000,000	100,000,000
Total Promissory Notes Outstanding				$ 297,000,000

Promissory Notes are issued to cover temporary insufficiencies of the Consolidated Fund and for funding short term advances to Crown Entities.

Treasury Bills Outstanding

At March 31, 1984

Rate	Series	Maturing	Amount
Non-Int. Bearing	1266	April 4, 1984 — $25,000,000; thereafter in $35,000,000 amounts each week from April 11, 1984 - June 27, 1984	$ 445,000,000
5¼%	1276	December 31, 1984	1,960,000
5½%	1280	December 31, 1985	2,140,000
5-7/8%	1282	December 31, 1986	2,400,000
Total Treasury Bills Outstanding			$ 451,500,000

Note:

Treasury Bills Series 1266 represent funds initially used to finance highway construction and other capital expenditures and to cover temporary insufficiencies of the Consolidated Fund. These Bills were issued at various discount rates.

Treasury Bills Series 1276, 1280 and 1282 represent loans from the Government of Canada to finance 50% of the Province's share of the cost of the South Saskatchewan River Development Project (Saskatchewan Power Corporation).

Debentures Outstanding

At March 31, 1984

Date of Issue	Date of Maturity	Interest Rate %	Date of Interest Payments	Where Payable	Currency	Purpose of Issue	Amount Outstanding	Total Issue Outstanding	Equity of Applicable Sinking Fund	Sinking Fund Contribution Made 1983-84
Sept. 15/59	Sept. 15/84	5	Sept. 15 & Mar. 15	N.Y.	U.S.	Sask. Power	$ 6,976,000	$ 6,976,000	$ 13,816,480	$ 450,000
(Callable in whole or in part by lot on any date on or after September 15, 1974)										
June 2/80	June 2/85	11¼	June 2 & Dec. 2	Any Branch of the Royal Bank in Canada	Can.	Crown Invest. Corp.	50,000,000	50,000,000	.....	.....
(Non Callable)										
July 15/64	July 15/85	5½	July 15 & Jan. 15	R.W.T.M. St. J.V.E.H.	Can.	Sask. Power	2,607,500			
						Sask. Tel	2,607,500	5,215,000	3,880,938	300,000
(Callable in whole but not in part on any interest payment date on or after July 15, 1983)										
Nov. 1/77	Nov. 1/85	8½	May 1 & Nov. 1	Any Canadian Branch of the Royal Bank of Canada	Can.	Sask. Oil & Gas	25,000,000			
						Sedco	25,000,000	50,000,000	.....	.....
(Non Callable)										
Dec. 1/64	Dec. 1/85	5½	Dec. 1 & June 1	R.W.T.M. St. J.V.E.H.	Can.	Sask. Power	3,457,000			
						Sask. Tel	5,185,500	8,642,500	7,608,297	450,000
(Callable in whole but not in part on any interest payment date on or after December 1, 1983)										
April 1/81	April 1/86	13.375	April 1 & Oct. 1	Any Canadian Branch of the Royal Bank of Canada	Can.	Sask. Power	75,000,000			
						Sask. Tel	75,000,000	150,000,000	.....	.....
(Non Callable — Extendible at the option of the holder to April 1, 1996, such option to be exercised between April 1, 1985 and October 1, 1985)										
June 15/61	June 15/86	5½	June 15 & Dec. 15	R.W.T.M. St. J.V.E.	Can.	Highways	2,650,000	2,650,000	5,182,766	150,000
(Callable in whole but not in part on any interest payment date on or after June 15, 1984)										
July 22/81	July 22/ 86-88	15.6	July 22 & Jan. 22	London, England	Can.	Crown Invest. Corp.	100,000,000	100,000,000	.....	.....
(To be redeemed $30,000,000.00 July 22/86, $30,000,000.00 July 22/87 and $40,000,000.00 July 22/88. Callable in whole but not in part on any interest payment date as follows: prior to July 22/84 @ 102.5%, 12 month period beginning July 22: 1984 - 102%, 1985 - 101.5%, 1986 - 101%, 1987 - 100.5%)										
Sept. 1/76	Sept. 1/86	8¾	Sept. 1	N.Y.	U.S.	Sask. Power	75,000,000	75,000,000	.....	.....
(Callable in whole or in part on or after September 1, 1982)										
Oct. 1/66	Oct. 1/86	6¼	Oct. 1 & Apr. 1	Any Canadian Branch of the Royal Bank of Canada	Can.	Sask. Power	8,925,500	8,925,500	5,657,086	450,000
(Callable in whole but not in part on any interest payment date on or after October 1, 1984)										
Feb. 24/82	Feb. 24/ 87-89	16¾	Feb. 24 & Aug. 24	London, England	Can.	Sask. Power	100,000,000	100,000,000	.....	.....
(To be redeemed $20,000,000.00 Feb. 24/87, $20,000,000.00 Feb. 24/88, $60,000,000.00 Feb. 24/89. Callable in whole but not in part on any interest payment date as follows: prior to Feb. 24/85 @ 102.5%, 12 month period beginning Feb. 24: 1985 - 102%, 1986 - 101.5%, 1987 - 101%, 1988 - 100.5%)										
Mar. 1/67	Mar. 1/87	6	Mar. 1 & Sept. 1	Any Canadian Branch of the Royal Bank of Canada	Can.	Sask. Power	5,855,333			
						Sask. Tel	2,927,667	8,783,000	5,528,777	450,000
(Callable in whole but not in part on any interest payment date on or after March 1, 1985)										
Oct. 2/78	Oct. 2/87	9¼	Apr. 2 & Oct. 2	Any Canadian Branch of the Royal Bank of Canada	Can.	Crown Invest. Corp.	75,000,000	75,000,000	.....	.....
(Non Callable)										
Nov. 24/67- Apr. 18/68	Nov. 15/87	7	Nov. 15 & May 15	R	Can.	Highways	5,450,000	5,450,000	4,629,506	195,000
(Interdepartmental Non Callable)										
Dec. 30/82	Dec. 30/87	11.75	June 30 Dec. 30	London, N.Y.	Can.	Crown Invest. Corp.	75,000,000	75,000,000	.....	.....
(Non Callable)										
Apr. 5/82	Mar. 1/88	15.375	Mar. 1	Zurich	U.S.	SMDC	77,662,684	77,662,684	.....	.....
(Non Callable) (150,000,000 7 3/8% Swiss Franc debentures converted by forward contract to U.S. dollars)										

Debentures Outstanding — *(Continued)*

Date of Issue	Date of Maturity	Interest Rate %	Date of Interest Payments	Where Payable	Currency	Purpose of Issue	Amount Outstanding	Total Issue Outstanding	Equity of Applicable Sinking Fund	Sinking Fund Contribution Made 1983-84
Aug. 15/68	Aug. 15/88	7¼	Feb. 15 & Aug. 15	Any Canadian Branch of the Royal Bank of Canada	Can.	Sask. Power	11,025,500	11,025,500	6,435,811	450,000
(Callable in whole but not in part on any interest payment date on or after August 15, 1986)										
Oct. 12/83	Oct. 12/88	11½	Apr. 12 & Oct. 12	R.W.T.M. St. J.V.E.	Can.	Province	125,000,000	125,000,000	.....	.....
(Non Callable)										
Nov. 15/81	Nov. 15/88	16¼	Nov. 15	N.Y., Brussels, Frankfurt/Main, London, Luxembourg, Paris, Zurich	U.S.	Sask. Mining	100,000,000	100,000,000	.....	.....
(Callable in whole or in part on or after November 15, 1987)										
Dec. 2/83	Dec. 21/88	10¾	June 21 Dec. 21	R.W.T.M. St. J.V.E.	Can.	Potash Corp. Crown Invest. Corp.	80,000,000 20,000,000	100,000,000	.....	.....
(Non Callable)										
Feb. 15/69	Feb. 15/89	7 5/8	Feb. 15 & Aug. 15	N.Y.	U.S.	Sask. Power	11,300,000	11,300,000	6,805,270	450,000
(Callable in whole or in part by lot on February 15, 1984 or any subsequent dates at the following rates: 101% between February 15, 1984 and February 14, 1985; 100¾% between February 15, 1985 and February 14, 1986; 100½% between February 15, 1986 and February 14, 1987; 100¼% between February 15, 1987 and February 14, 1988; and par between February 15, 1988 and February 15, 1989)										
Mar. 15/82	Mar. 15/89	16	Mar. 15	N.Y., Brussels, Frankfurt/Main, London, Luxembourg, Paris, Zurich	U.S.	Sask. Mining Potash Corp. of Sask.	50,000,000 75,000,000	125,000,000	.....	.....
(Non Callable)										
Mar. 22/83	Mar. 15/90	10.75	Mar. 15	N.Y.	U.S.	SMDC Potash Corp. of Sask.	75,000,000 50,000,000	125,000,000	.....	.....
(Non Callable)										
Oct. 1/65	Oct. 1/90	4 7/8	Oct. 1 & Apr. 1	N.Y.	U.S.	Sask. Power Sask. Tel	2,950,000 5,900,000	8,850,000	7,757,269	450,000
(Callable in whole or in part by lot on any date on or after October 1, 1975)										
Dec. 1/70	Dec. 1/90	8¾	Dec. 1 & June 1	Any Canadian Branch of the Royal Bank of Canada	Can.	Sask. Power	15,000,000	15,000,000	.....(1)	300,000
(Callable in whole but not in part on any interest payment date on or after December 1, 1987)										
July 1/81	July 1/91	5¾	July 1 & Jan. 1	R.W.T.M. St. J.V.E.H.	Can.	Sask. Power	2,450,000	2,450,000	4,351,943	120,000
(Callable in whole but not in part on any interest payment date on or after July 1, 1989)										
Oct. 1/81	Oct. 1/91	16.375	Oct. 1 & April 1	N.Y.	U.S.	Sask. Power Sask. Tel	150,000,000 50,000,000	200,000,000	.....	.....
(Non Callable)										
June 30/82	June 30/92	15.625	June 30	Zurich	U.S.	Sask. Power	46,452,384	46,452,384	.....	.....
(Callable in whole but not in part on June 30, 1984 or any subsequent dates at the following rates: 102% on June 30, 1984; 101½% on June 30, 1985; 101% on June 30, 1986; 100½% on June 30, 1987; 100% on June 30, 1988 and thereafter) (100,000,000 6¼% Swiss Franc debentures converted by forward contract to U.S. dollars)										
Aug. 25/82	Aug. 15/92	15	Aug. 15	N.Y.	U.S.	Potash Corp. of Sask. Sask. Power	50,000,000 100,000,000	150,000,000	.....	.....
(Non Callable)										
Apr. 1/63	Apr. 1/93	5¼	Apr. 1 & Oct. 1	Bank of Montreal in H. St. J., M., T., W., R., S., E. & V.	Can.	Province*	4,000,000	4,000,000	.....(2)	.....
(Non Callable)										
Jan. 15/64	Jan. 15/94	5½	Jan. 15 & July 15	Any Canadian Branch of the Royal Bank of Canada	Can.	Sask. Power	3,769,000	3,769,000	1,938,454	87,500
(Callable in whole but not in part on any interest payment date on or after January 15, 1991)										
Oct. 1/65	Oct. 1/95	5½	Oct. 1 Apr. 1	Bank of Montreal in H., St. J., M., T., W., R., S., E. & Van.	Can.	Province*	4,000,000	4,000,000	.....(2)	60,000
(Callable in whole but not in part on or after October 1, 1983)										

Feb. 15/73	Feb. 15/98	7¾	Feb. 15 & Aug. 15	Any Canadian Branch of the Royal Bank of Canada	Can.	Sask. Power Sask. Tel	25,000,000 5,000,000	30,000,000	.....(1)	450,000
(Callable in whole but not in part on any interest payment date on or after February 15, 1993)										
Dec. 3/73	Dec. 3/98	8¼	Dec. 3 & June 3	Any Canadian Branch of the Royal Bank of Canada	Can.	Sask. Power Sask. Tel	15,000,000 15,000,000	30,000,000	.....(1)	300,000
(Callable in whole but not in part on any interest payment date on or after December 3, 1993)										
Dec. 2/74	Dec. 2/99	10	June 2 & Dec. 2	Any Branch in Canada of the Royal Bank	Can.	Sask. Power Sask. Tel	20,000,000 25,000,000	45,000,000	.....(1)	450,000
(Callable in whole but not in part on any interest payment date on or after December 2, 1994)										
June 2/80	June 2/00	11¾	June 2 & Dec. 2	Any Branch of the Royal Bank in Canada	Can.	Sask. Power Sask. Tel	50,000,000 25,000,000	75,000,000	.....(1)	750,000
(Callable in whole but not in part on any interest payment date on or after June 2, 1997)										
Nov. 3/75	Nov. 3/00	9 7/8	Nov. 3 & May 3	Any Branch in Canada of the Royal Bank	Can.	Sask. Power Sask. Tel	2,962,857 2,222,143	5,185,000	.....(1)	700,000
(Retractable Nov. 3, 1983) (Callable in whole but not in part on any interest payment date on or after November 3, 1995)										
Apr. 1/76	Apr. 1/01	10¼	Apr. 1 & Oct. 1	Any Branch of the Royal Bank of Canada	Can.	Sask. Power Sask. Tel	50,000,000 25,000,000	75,000,000	.....(1)	750,000
(Callable April 1, 1996 in whole or on any interest payment date thereafter)										
Feb. 1/77	Feb. 1/02	9	Feb. 1 & Aug. 1	Any Branch of the Royal Bank of Canada	Can.	Sask. Power Sask. Tel	50,000,000 25,000,000	75,000,000	.....(1)	750,000
(Callable February 1, 1997 or on any interest payment date thereafter in whole but not in part)										
Dec. 1/82	Dec. 1/02	13	June 1 Dec. 1	Any Branch of the Royal Bank of Canada	Can.	Sask. Tel Sask. Power	75,000,000 75,000,000	150,000,000	.....(1)	1,500,000
(Callable in whole but not in part on any interest payment date on or after Dec. 1/2000)										
Dec. 21/83	Mar. 30/03	12¼	Mar. 30 & Sept. 30	Any branch of the Royal Bank of Canada	Can.	Sask. Power	125,000,000	125,000,000	.....(1)	.....
(Callable in whole but not in part on any interest payment date on or after March 30/2001)										
Mar. 30/83	Mar. 30/03	12¼	Mar. 30 & Sept. 30	Any branch of the Royal Bank of Canada	Can.	Sask. Power Sask. Tel	125,000,000 25,000,000	150,000,000	.....(1)	2,750,000
(Callable in whole but not in part on any interest payment date or after March 30, 2001)										
June 15/78	June 15/03	9½	June 15 & Dec. 15	Any Branch of the Royal Bank of Canada	Can.	Sask. Power Sask. Tel	45,000,000 30,000,000	75,000,000	.....(1)	750,000
(Callable as a whole on June 15, 1998 or on any interest payment date thereafter)										
May 15/79	May 15/04	10	May 15 & Nov. 15	Any Canadian Branch of the Royal Bank of Canada	Can.	Sask. Power Sask. Tel	60,000,000 40,000,000	100,000,000	.....(1)	1,000,000
(Callable in whole but not in part on May 15, 1999 or on any interest payment date thereafter)										
Nov. 15/76	Nov. 15/06	8.70	Nov. 15 & May 15	N.Y.	U.S.	Sask. Power Sask. Tel	75,000,000 50,000,000	125,000,000	.....(1)	1,250,000
(Callable November 15, 1991 in whole or in part by lot thereafter)										
May 15/77	May 15/07	8 5/8	May 15 & Nov. 15	N.Y.	U.S.	Sask. Power Sask. Tel	75,000,000 50,000,000	125,000,000	.....(1)	1,250,000
(Callable in whole or in part on May 15, 1992 or on subseuqent dates)										
Mar. 2/83	Mar. 1/08	9	Mar. 1	London, Toronto	Can.	Sask. Power	50,000,000	50,000,000	.....	.....
(Non Callable)										
Apr. 15/78	Apr. 15/08	9¼	Apr. 15 & Oct. 15	Royal Bank of Canada Trust Co.	U.S.	Sask. Power Sask. Tel	75,000,000 50,000,000	125,000,000	.....(1)	1,250,000
(Callable in whole or in part on April 15, 1993 or on subsequent dates)										
Dec. 1/65	Dec. 1/15	5 1/8	June 1 & Dec. 1	Ottawa	Can.	Province*	2,391,032	2,391,032	.....	.....
(Payable in blended semi-annual payments of principal and interest totalling $76,399.60. Prepayable in whole or in part any time prior to December 1/2015, without penalty)										
								$ 3,193,727,600		

Debentures Outstanding — *(Continued)*

Date of Issue	Date of Maturity	Interest Rate %	Date of Interest Payments	Where Payable	Currency	Purpose of Issue	Amount Outstanding	Total Issue Outstanding	Equity of Applicable Sinking Fund	Sinking Fund Contribution Made 1983-84
Municipal Development Loan Fund Debentures										
Various dates	Apr. 1/84-Mar. 31/85	5¼-5 5/8	Various dates	R & O	Can.	Mun. Dev. Loan Fund	$ 6,329			
Various dates	Apr. 1/85-Mar. 31/86	5¼-5 5/8	Various dates	R & O	Can.	Mun. Dev. Loan Fund	365,212			
Various dates	Apr. 1/86-Mar. 31/87	5¼-5 5/8	Various dates	R & O	Can.	Mun. Dev. Loan Fund	664,704			
Various dates	Apr. 1/87-Mar. 31/88	5¼-5 5/8	Various dates	R & O	Can.	Mun. Dev. Loan Fund	402,632			
Various dates	Apr. 1/90-Mar. 31/91	5¼-5 5/8	Various dates	R & O	Can.	Mun. Dev. Loan Fund	253,134			
Various dates	Apr. 1/91-Mar. 31/92	5¼-5 5/8	Various dates	R & O	Can.	Mun. Dev. Loan Fund	488,452			
Various dates	Apr. 1/92-Mar. 31/93	5¼-5 5/8	Various dates	R & O	Can.	Mun. Dev. Loan Fund	71,038			
Various dates	Apr. 1/95-Mar. 31/96	5¼-5 5/8	Various dates	R & O	Can.	Mun. Dev. Loan Fund	159,319			
Various dates	Apr. 1/97-Mar. 31/98	5¼-5 5/8	Various dates	R & O	Can.	Mun. Dev. Loan Fund	19,677			
Various dates	Apr. 1/04-Mar. 31/05	5¼-5 5/8	Various dates	R & O	Can.	Mun. Dev. Loan Fund	13,748			
Various dates	Apr. 1/05-Mar. 31/06	5¼-5 5/8	Various dates	R & O	Can.	Mun. Dev. Loan Fund	59,904			
Various dates	Apr. 1/07-Mar. 31/08	5¼-5 5/8	Various dates	R & O	Can.	Mun. Dev. Loan Fund	4,080	$ 2,508,229		
Canada Pension Plan Debentures										
Mar. 3/66	Mar. 3/86	5.29	Mar. 3 & Sept. 3	O	Can.	Sask. Power	$ 1,432,000			
Apr. 1/66	Apr. 1/86	5.42	Apr. 1 & Oct. 1	O	Can.	Sask. Power	2,039,000			
May 3/66	May 3/86	5.37	May 3 & Nov. 3	O	Can.	Sask. Power	2,202,000			
June 1/66	June 1/86	5.39	June 1 & Dec. 1	O	Can.	Sask. Power	2,023,000			
July 4/66	July 4/86	5.40	July 4 & Jan. 4	O	Can.	Sask. Power	2,028,000			
Aug. 3/66	Aug. 3/86	5.44	Aug. 3 & Feb. 3	O	Can.	Sask. Power	2,265,000			
Sept. 1/66	Sept. 1/86	5.48	Sept. 1 & Mar. 1	O	Can.	Sask. Tel	2,022,000			
Oct. 3/86	Oct. 3/86	5.60	Oct. 3 & Apr. 3	O	Can.	Sask. Tel	1,881,000			
Nov. 1/66	Nov. 1/86	5.51	Nov. 1 & May 1	O	Can.	Sask. Tel	1,924,000			
Dec. 1/66	Dec. 1/86	5.51	Dec. 1 & June 1	O	Can.	Sask. Tel	1,574,000			
Jan. 4/67	Jan. 4/87	5.61	Jan. 4 & July 1	O	Can.	Sask. Tel	1,910,000			
Jan. 4/67	Jan. 4/87	5.61	Jan. 4 & July 1	O	Can.	Province**	500,000			
Feb. 1/67	Feb. 1/87	5.49	Feb. 1 & Aug. 1	O	Can.	Province**	1,394,000			
Mar. 2/67	Mar. 2/87	5.36	Mar. 2 & Sept. 2	O	Can.	Sask. Power	1,054,000			
Mar. 2/67	Mar. 2/87	5.36	Mar. 2 & Sept. 2	O	Can.	Province**	1,656,000	$ 25,894,000	$ 21,474,626	$ 388,410
Apr. 4/67	Apr. 4/87	5.39	Apr. 4 & Oct. 4	O	Can.	Sask. Power	2,556,000			
May 2/67	May 2/87	5.37	May 2 & Nov. 2	O	Can.	Province**	2,749,000			
June 1/67	June 1/87	5.48	June 1 & Dec. 1	O	Can.	Sask. Tel	772,000			
June 1/67	June 1/87	5.48	June 1 & Dec. 1	O	Can.	Province**	1,751,000			
July 4/67	July 4/87	5.56	July 4 & Jan. 4	O	Can.	Sask. Power	2,168,000			
July 4/67	July 4/87	5.56	July 4 & Jan. 4	O	Can.	Province**	500,000			
Aug. 1/67	Aug. 1/87	5.61	Aug. 1 & Feb. 1	O	Can.	Sask. Power	2,791,000			
Sept. 1/67	Sept. 1/87	5.61	Sept. 1 & Mar. 1	O	Can.	Water Supply Board	2,526,000			
Oct. 3/67	Oct. 3/87	5.69	Oct. 3 & Apr. 3	O	Can.	Water Supply Board	1,385,000			
Oct. 3/67	Oct. 3/87	5.69	Oct. 3 & Apr. 3	O	Can.	Province**	1,000,000			
Nov. 2/67	Nov. 2/87	6.14	Nov. 2 & May 2	O	Can.	Water Supply Board	1,373,000			
Nov. 2/67	Nov. 2/87	6.14	Nov. 2 & May 2	O	Can.	Province**	800,000			
Dec. 1/67	Dec. 1/87	6.27	Dec. 1 & June 1	O	Can.	Province**	1,500,000			
Dec. 1/67	Dec. 1/87	6.27	Dec. 1 & June 1	O	Can.	Water Supply Board	648,000			
Jan. 3/68	Jan. 3/88	6.44	Jan. 3 & July 3	O	Can.	Water Supply Board	1,682,000			
Feb. 1/68	Feb. 1/88	6.51	Feb. 1 & Aug. 1	O	Can.	Province**	500,000			

Feb. 1/68	Feb. 1/88	6.51	Feb. 1 & Aug. 1	O	Can.	Water Supply Board	1,340,000			
Mar. 4/68	Mar. 4/88	6.53	Mar. 4 & Sept. 4	O	Can.	Sask. Power	1,287,000			
Mar. 4/68	Mar. 4/88	6.53	Mar. 4 & Sept. 4	O	Can.	Sask. Power	950,000			
Mar. 4/68	Mar. 4/88	6.53	Mar. 4 & Sept. 4	O	Can.	Water Supply Board	885,000			
Mar. 4/68	Mar. 4/88	6.53	Mar. 4 & Sept. 4	O	Can.	Province**	500,000	29,663,000	21,200,496	297,360
Apr. 1/68	Apr. 2/88	6.71	Apr. 2 & Oct. 2	O	Can.	Sask. Power	3,163,000			
May 1/68	May 1/88	6.61	May 1 & Nov. 1	O	Can.	Sask. Power	3,015,000			
June 3/68	June 3/88	6.59	June 3 & Dec. 3	O	Can.	Sask. Power	3,631,000			
July 3/68	July 3/88	6.79	July 3 & Jan. 3	O	Can.	Sask. Power	3,189,000			
Aug. 1/68	Aug. 1/88	6.66	Aug. 1 & Feb. 1	O	Can.	Sask. Power	3,372,000			
Sept. 3/68	Sept. 3/88	6.44	Sept. 3 & Mar. 3	O	Can.	Sask. Tel	1,223,000			
Sept. 3/68	Sept. 3/88	6.44	Sept. 3 & Mar. 3	O	Can.	Water Supply Board	1,500,000			
Oct. 1/68	Oct. 1/88	6.40	Oct. 1 & Apr. 1	O	Can.	Sask. Power	1,793,000			
Oct. 1/68	Oct. 1/88	6.40	Oct. 1 & Apr. 1	O	Can.	Sask. Tel	777,000			
Oct. 1/68	Oct. 1/88	6.40	Oct. 1 & Apr. 1	O	Can.	Water Supply Board	726,000			
Nov. 4/68	Nov. 4/88	6.62	Nov. 4 & May 4	O	Can.	Sask. Power	2,598,000			
Dec. 2/68	Dec. 2/88	6.76	Dec. 2 & June 2	O	Can.	Sask. Power	2,032,000			
Jan. 2/69	Jan. 2/89	6.92	Jan. 2 & July 2	O	Can.	Sask. Power	2,791,000			
Feb. 3/69	Feb. 3/89	7.17	Feb. 3 & Aug. 3	O	Can.	Sask. Power	794,000			
Feb. 3/69	Feb. 3/89	7.17	Feb. 3 & Aug. 3	O	Can.	Sask. Tel	1,500,000			
Mar. 4/69	Mar. 4/89	7.11	Mar. 4 & Sept. 4	O	Can.	Sask. Power	1,530,000			
Mar. 4/69	Mar. 4/89	7.11	Mar. 4 & Sept. 4	O	Can.	Sask. Tel	1,500,000			
Mar. 4/69	Mar. 4/89	7.11	Mar. 4 & Sept. 4	O	Can.	Water Supply Board	774,000	35,908,000	22,035,166	493,620
Apr. 1/69	Apr. 1/89	7.16	Apr. 1 & Oct. 1	O	Can.	Sask. Power	3,495,000			
May 1/69	May 1/89	7.19	May 1 & Nov. 1	O	Can.	Sask. Power	3,746,000			
June 2/69	June 2/89	7.26	June 2 & Dec. 2	O	Can.	Sask. Power	3,176,000			
July 2/69	July 2/89	7.45	July 2 & Jan. 2	O	Can.	Sask. Power	4,784,000			
Aug. 1/69	Aug. 1/89	7.46	Aug. 1 & Feb. 1	O	Can.	Sask. Power	4,070,000			
Sept. 2/69	Sept. 2/89	7.47	Sept. 2 & Mar. 2	O	Can.	Sask. Tel	3,701,000			
Oct. 1/69	Oct. 1/89	7.60	Oct. 1 & Apr. 1	O	Can.	Sask. Tel	3,399,000			
Nov. 3/69	Nov. 3/89	7.94	Nov. 3 & May 3	O	Can.	Sask. Power	2,541,000			
Nov. 3/69	Nov. 3/89	7.94	Nov. 3 & May 3	O	Can.	Water Supply Board	350,000			
Dec. 1/69	Dec. 1/89	7.83	Dec. 1 & June 1	O	Can.	Sask. Power	2,230,000			
Jan. 2/70	Jan. 2/90	8.17	Jan. 2 & July 2	O	Can.	Sask. Power	2,199,000			
Feb. 2/70	Feb. 2/90	8.33	Feb. 2 & Aug. 2	O	Can.	Sask. Power	2,097,000			
Mar. 3/70	Mar. 3/90	8.29	Mar. 3 & Sept. 3	O	Can.	Sask. Power	4,569,000	40,357,000	21,025,013	600,105
Apr. 1/70	Apr. 1/90	8.14	Apr. 1 & Oct. 1	O	Can.	Sask. Power	2,805,000			
May 1/70	May 1/90	7.85	May 1 & Nov. 1	O	Can.	Sask. Power	5,113,000			
June 1/70	June 1/90	8.08	June 1 & Dec. 1	O	Can.	Sask. Power	4,793,000			
July 2/70	July 2/90	8.12	July 2 & Jan. 2	O	Can.	Sask. Power	3,747,000			
Aug. 4/70	Aug. 4/90	8.08	Aug. 4 & Feb. 4	O	Can.	Sask. Power	3,798,000			
Sept. 1/70	Sept. 1/90	8.00	Sept. 1 & Mar. 1	O	Can.	Sask. Tel	3,677,000			
Oct. 1/70	Oct. 1/90	7.98	Oct. 1 & Apr. 1	O	Can.	Sask. Tel	3,337,000			
Nov. 2/70	Nov. 2/90	7.91	Nov. 2 & May 2	O	Can.	Sask. Tel	2,792,000			
Dec. 1/70	Dec. 1/90	7.91	Dec. 1 & June 1	O	Can.	Sask. Power	4,199,000			
Jan. 4/71	Jan. 4/91	7.54	Jan. 4 & July 4	O	Can.	Sask. Power	1,834,000			
Feb. 1/71	Feb. 1/91	7.01	Feb. 1 & Aug. 1	O	Can.	Sask. Power	1,783,000			
Mar. 1/71	Mar. 1/91	6.79	Mar. 1 & Sept. 1	O	Can.	Sask. Power	4,990,000	42,868,000	18,924,633	643,020
Apr. 1/71	Apr. 1/91	6.90	Apr. 1 & Oct. 1	O	Can.	Sask. Power	4,990,000			
May 3/71	May 3/91	6.83	May 3 & Nov. 3	O	Can.	Sask. Tel	5,306,000			
June 1/71	June 1/91	7.08	June 1 & Dec. 1	O	Can.	Sask. Tel	981,000			
June 1/71	June 1/91	7.08	June 1 & Dec. 1	O	Can.	Sedco	5,000,000			
July 2/71	July 2/91	7.26	July 2 & Jan. 2	O	Can.	Sask. Tel	3,174,000			
July 2/71	July 2/91	7.26	July 2 & Jan. 2	O	Can.	Sask. Power	1,000,000			
Aug. 3/71	Aug. 3/91	7.41	Aug. 3 & Feb. 3	O	Can.	Sask. Power	3,660,000			
Sept. 1/71	Sept. 1/91	7.54	Sept. 1 & Mar. 1	O	Can.	Sask. Power	3,532,000			
Oct. 1/71	Oct. 1/91	7.25	Oct. 1 & Apr. 1	O	Can.	Sask. Power	2,593,000			
Nov. 1/71	Nov. 1/91	7.14	Nov. 1 & May 1	O	Can.	Sask. Power	2,968,000			
Dec. 1/71	Dec. 1/91	6.93	Dec. 1 & June 1	O	Can.	Sask. Power	1,274,000			
Dec. 1/71	Dec. 1/91	6.93	Dec. 1 & June 1	O	Can.	Water Supply Board	657,000			
Jan. 4/72	Jan. 4/92	6.76	Jan. 4 & July 4	O	Can.	Sask. Power	1,384,000			
Feb 1/72	Feb. 1/92	6.75	Feb. 1 & Aug. 1	O	Can.	Sask. Power	1,550,000			
Mar. 1/72	Mar. 1/92	6.90	Mar. 1 & Sept. 1	O	Can.	Sask. Power	4,662,000	42,731,000	13,812,802	556,110

Debentures Outstanding — *(Continued)*

Date of Issue	Date of Maturity	Interest Rate %	Date of Interest Payments	Where Payable	Currency	Purpose of Issue	Amount Outstanding	Total Issue Outstanding	Equity of Applicable Sinking Fund	Sinking Fund Contribution Made 1983-84
Canada Pension Plan Debentures — *(Continued)*										
Apr. 4/72	Apr. 4/92	7.08	Apr. 4 & Oct. 4	O	Can.	Sask. Power	5,017,000			
May 1/72	May 1/92	7.38	May 1 & Nov. 1	O	Can.	Sask. Tel	4,658,000			
June 1/72	June 1/92	7.38	June 1 & Dec. 1	O	Can.	Sask. Tel	5,278,000			
June 1/72	June 1/92	7.38	June 1 & Dec. 1	O	Can.	Sask. Power	1,000,000			
July 4/72	July 4/92	7.45	July 4 & Jan. 4	O	Can.	Sask. Power	4,190,000			
Aug. 1/72	Aug. 1/92	7.49	Aug. 1 & Feb. 1	O	Can.	Sask. Power	3,452,000			
Sept. 1/72	Sept. 1/92	7.50	Sept. 1 & Mar. 1	O	Can.	Sask. Power	3,840,000			
Oct. 2/72	Oct. 2/92	7.49	Oct. 2 & Apr. 2	O	Can.	Sask. Power	2,619,000			
Nov. 1/72	Nov. 1/92	7.51	Nov. 1 & May 1	O	Can.	Sask. Tel	2,714,000			
Dec. 1/72	Dec. 1/92	7.38	Dec. 1 & June 1	O	Can.	Sask. Tel	2,443,000			
Jan. 2/73	Jan. 2/93	7.26	Jan. 2 & July 2	O	Can.	Sask. Power	1,382,000			
Feb. 1/73	Feb. 1/93	7.25	Feb. 1 & Aug. 1	O	Can.	Sask. Power	1,689,000			
Mar. 1/73	Mar. 1/93	7.23	Mar. 1 & Sept. 1	O	Can.	Province***	4,955,000	43,237,000	10,891,508	574,230
Apr. 2/73	Apr. 2/93	7.30	Apr. 2 & Oct. 2	O	Can.	Province***	5,483,000			
May 1/73	May 1/93	7.34	May 1 & Nov. 1	O	Can.	Province***	4,545,000			
June 1/73	June 1/93	7.48	June 1 & Dec. 1	O	Can.	Province***	7,592,000			
July 3/73	July 3/93	7.69	July 3 & Jan. 3	O	Can.	Province***	4,874,000			
Aug. 1/73	Aug. 1/93	7.75	Aug. 1 & Feb. 1	O	Can.	Province***	3,768,000			
Sept. 4/73	Sept. 4/93	7.52	Sept. 4 & Mar. 4	O	Can.	Sask. Tel	3,632,000			
Oct. 1/73	Oct. 1/93	7.61	Oct. 1 & Apr. 1	O	Can.	Sask. Tel	2,419,000			
Nov. 1/73	Nov. 1/93	7.58	Nov. 1 & May 1	O	Can.	Sask. Tel	2,593,000			
Dec. 3/73	Dec. 3/93	7.50	Dec. 3 & June 3	O	Can.	Sask. Power	2,281,000			
Jan. 2/74	Jan. 2/94	7.47	Jan. 2 & July 2	O	Can.	Sask. Power	1,222,000			
Feb. 1/74	Feb. 1/94	7.53	Feb. 1 & Aug. 1	O	Can.	Sask. Power	2,794,000			
Mar. 1/74	Mar. 1/94	7.64	Mar. 1 & Sept. 1	O	Can.	Province***	6,636,000	47,839,000	3,687,822	224,115
Apr. 1/74	Apr. 1/94	7.61	Apr. 1 & Oct. 1	O	Can.	Province***	5,944,000			
May 1/74	May 1/94	8.01	May 1 & Nov. 1	O	Can.	Sedco	5,725,000			
June 3/74	June 3/94	8.46	June 3 & Dec. 3	O	Can.	Sedco	7,383,000			
July 2/74	July 2/94	8.58	July 2 & Jan. 2	O	Can.	Sedco	1,878,000			
July 2/74	July 2/94	8.58	July 2 & Jan. 2	O	Can.	Agric. Credit Corp.	2,600,000			
Aug. 1/74	Aug. 1/94	9.05	Aug. 1 & Feb. 1	O	Can.	Agric. Credit Corp.	4,839,000			
Sept. 3/74	Sept. 3/94	8.92	Sept. 3 & Mar. 3	O	Can.	Agric. Credit Corp.	3,733,000			
Oct. 1/74	Oct. 1/94	9.14	Oct. 1 & Apr. 1	O	Can.	Sedco	4,190,000			
Nov. 1/74	Nov. 1/94	9.25	Nov. 1 & May 1	O	Can.	Agric. Credit Corp.	3,573,000			
Dec. 2/74	Dec. 2/94	9.07	Dec. 2 & June 2	O	Can.	Agric. Credit Corp.	3,100,000			
Jan. 2/75	Jan 2/95	8.63	Jan. 2 & July 2	O	Can.	Agric. Credit Corp.	2,397,000			
Feb. 3/75	Feb. 3/95	8.46	Feb. 3 & Aug. 3	O	Can.	Agric. Credit Corp.	3,576,000			
Mar. 3/75	Mar. 3/95	8.38	Mar. 3 & Sept. 3	O	Can.	Sedco	2,000,000			
Mar. 3/75	Mar. 3/95	8.38	Mar. 3 & Sept. 3	O	Can.	Agric. Credit Corp.	4,633,000	55,571,000	.....	.....
Apr. 1/75	Apr. 1/95	8.21	Apr. 1 & Oct. 1	O	Can.	Sask. Housing Corp.	5,197,000			
May 1/75	May 1/95	8.65	May 1 & Nov. 1	O	Can.	Sask. Housing Corp.	6,541,000			
May 1/75	May 1/95	8.65	May 1 & Nov. 1	O	Can.	Agric. Credit Corp.	1,500,000			
June 2/75	June 2/95	8.96	June 2 & Dec. 2	O	Can.	Sask. Housing Corp.	7,998,000			
July 2/75	July 2/95	8.80	July 2 & Jan. 2	O	Can.	Sedco	3,820,000			
July 2/75	July 2/95	8.80	July 2 & Jan. 2	O	Can.	Sedco	1,900,000			
Aug. 1/75	Aug. 1/95	8.93	Aug. 1 & Feb. 1	O	Can.	Province***	5,049,000			
Sept. 2/75	Sept. 2/95	9.16	Sept. 2 & Mar. 2	O	Can.	Province***	5,073,000			
Oct. 1/75	Oct. 1/95	9.34	Oct. 1 & Apr. 1	O	Can.	Sedco	3,857,000			
Nov. 3/75	Nov. 3/95	9.48	Nov. 3 & May 3	O	Can.	Agric. Credit Corp.	4,031,000			
Dec. 1/75	Dec. 1/95	8.95	Dec. 1 & June 1	O	Can.	Agric. Credit Corp.	3,155,000			
Jan. 5/76	Jan. 5/96	9.14	Jan. 5 & July 5	O	Can.	Agric. Credit Corp.	2,036,000			
Jan. 5/76	Jan. 5/96	9.14	Jan. 5 & July 5	O	Can.	Province**	1,740,000			
Feb. 2/76	Feb. 2/96	9.07	Feb. 2 & Aug. 2	O	Can.	Agric. Credit Corp.	3,060,000			
Mar. 1/76	Mar. 1/96	9.06	Mar. 1 & Sept. 1	O	Can.	Agric. Credit Corp.	7,639,000	62,596,000	494,999	34,800

Apr. 1/76	Apr. 1/96	9.03	Apr. 1 & Oct. 1	O	Can.	Agric. Credit Corp.	6,399,000			
May 3/76	May 3/96	9.04	May 3 & Nov. 3	O	Can.	Sask. Housing Corp.	7,899,000			
June 1/76	June 1/96	9.00	June 1 & Dec. 1	O	Can.	Sask. Housing Corp.	5,000,000			
June 1/76	June 1/96	9.00	June 1 & Dec. 1	O	Can.	Agric. Credit Corp.	3,170,000			
July 2/76	July 2/ 96	8.97	July 2 & Jan. 2	O	Can.	Sask. Housing Corp.	6,032,000			
Aug. 3/76	Aug. 3/96	8.98	Aug. 3 & Feb. 3	O	Can.	Agric. Credit Corp.	5,194,000			
Sept. 1/76	Sept. 1/96	9.07	Sept. 1 & Mar. 1	O	Can.	Agric. Credit Corp.	5,000,000			
Sept. 1/76	Sept. 1/96	9.07	Sept. 1 & Mar. 1	O	Can.	Province***	808,000			
Oct. 1/76	Oct. 1/96	8.93	Oct. 1 & Apr. 1	O	Can.	Sedco	3,790,000			
Nov. 1/76	Nov. 1/96	9.25	Nov. 1 & May 1	O	Can.	Sask. Housing Corp.	5,141,000			
Dec. 1/76	Dec. 1/96	9.22	Dec. 1 & June 1	O	Can.	Sask. Housing Corp.	3,202,000			
Jan. 4/77	Jan. 4/97	9.02	Jan. 4 & July 4	O	Can.	Sask. Housing Corp.	2,393,000			
Feb. 1/77	Feb. 1/97	8.73	Feb. 1 & Aug. 1	O	Can.	Province***	2,528,000			
Mar. 1/77	Mar. 1/97	8.83	Mar. 1 & Sept. 1	O	Can.	Province***	2,700,000			
Mar. 1/77	Mar. 1/97	8.83	Mar. 1 & Sept. 1	O	Can.	Sedco	2,000,000			
Mar. 1/77	Mar. 1/97	8.83	Mar. 1 & Sept. 1	O	Can.	Sask. Housing Corp.	4,082,000	65,338,000	.....	.....
Apr. 1/77	Apr. 1/97	9.03	Apr. 1 & Oct. 1	O	Can.	Sedco	7,479,000			
May 2/77	May 2/97	9.22	May 2 & Nov. 2	O	Can.	Province***	5,381,000			
May 2/77	May 2/97	9.22	May 2 & Nov. 2	O	Can.	Sask. Housing Corp.	4,000,000			
June 1/77	June 1/97	9.18	June 1 & Dec. 1	O	Can.	Province***	5,000,000			
June 1/77	June 1/97	9.18	June 1 & Dec. 1	O	Can.	Sask. Housing Corp.	4,694,000			
July 4/77	July 4/97	9.06	July 4 & Jan. 4	O	Can.	Sask. Housing Corp.	6,399,000			
Aug. 2/77	Aug. 2/97	9.00	Aug. 2 & Feb. 2	O	Can.	Sask. Housing Corp.	5,972,000			
Sept. 1/77	Sept. 1/97	8.99	Sept. 1 & Mar. 1	O	Can.	Province***	3,000,000			
Sept. 1/77	Sept. 1/97	8.99	Sept. 1 & Mar. 1	O	Can.	Sask. Housing Corp.	2,765,000			
Oct. 3/77	Oct. 3/97	8.77	Oct. 3 & Apr. 3	O	Can.	Sask. Housing Corp.	4,671,000			
Nov. 1/77	Nov. 1/97	8.88	Nov. 1 & May 1	O	Can.	Sask. Housing Corp.	4,894,000			
Nov. 1/77	Nov. 1/97	8.88	Nov. 1 & May 1	O	Can.	Water Supply Board	1,030,000			
Dec. 1/77	Dec. 1/97	8.98	Dec. 1 & June 1	O	Can.	Sask. Housing Corp.	3,537,000			
Jan. 3/78	Jan. 3/98	8.98	Jan. 3 & July 3	O	Can.	Sask. Housing Corp.	1,542,000			
Mar. 1/78	Mar. 1/98	9.37	Mar. 1 & Sept. 1	O	Can.	Province***	600,000			
Mar. 1/78	Mar. 1/98	9.37	Mar. 1 & Sept. 1	O	Can.	Province***	1,800,000			
Mar. 1/78	Mar. 1/98	9.37	Mar. 1 & Sept. 1	O	Can.	Sask. Housing Corp.	6,526,000	69,290,000	119,393	.....
Apr. 3/78	Apr. 3/98	9.40	Apr. 3 & Oct. 3	O	Can.	Province***	8,401,000			
May 10/78	May 10/98	9.49	May 10 & Nov. 10	O	Can.	Province***	5,799,000			
May 10/78	May 10/98	9.49	May 10 & Nov. 10	O	Can.	Agric. Credit Corp.	4,657,000			
June 1/78	June 1/98	9.41	June 1 & Dec. 1	O	Can.	Sedco	10,509,000			
July 10/78	July 10/98	9.46	July 10 & Jan. 10	O	Can.	Sask. Housing Corp.	7,168,000			
Aug. 1/78	Aug. 1/98	9.49	Aug. 1 & Feb. 1	O	Can.	Sask. Housing Corp.	5,794,000			
Sept. 1/78	Sept. 1/98	9.36	Sept. 1 & Mar. 1	O	Can.	Crown Invest. Corp.	6,354,000			
Oct. 2/78	Oct. 2/98	9.35	Oct. 2 & Apr. 2	O	Can.	Crown Invest. Corp.	4,857,000			
Nov. 1/78	Nov. 1/98	9.46	Nov. 1 & May 1	O	Can.	Crown Invest. Corp.	6,709,000			
Dec. 1/78	Dec. 1/98	9.84	Dec. 1 & June 1	O	Can.	Crown Invest. Corp.	3,088,000			
Jan. 2/79	Jan. 2/99	9.82	Jan. 2 & July 2	O	Can.	Crown Invest. Corp.	3,153,000			
Mar. 1/79	Mar. 1/99	10.16	Mar. 1 & Sept. 1	O	Can.	Crown Invest. Corp.	9,513,000	76,002,000	.....	.....
Apr. 2/79	Apr. 2/99	10.26	Apr. 2 & Oct. 2	O	Can.	Crown Invest. Corp.	6,264,000			
Apr. 2/79	Apr. 2/99	10.26	Apr. 2 & Oct. 2	O	Can.	Sask. Housing Corp.	4,000,000			
May 1/79	May 1/99	10.20	May 1 & Nov. 1	O	Can.	Crown Invest. Corp.	1,279,000			
May 1/79	May 1/99	10.20	May 1 & Nov. 1	O	Can.	Province***	10,000,000			
June 1/79	June 1/99	10.02	June 1 & Dec. 1	O	Can.	Province***	10,000,000			
June 1/79	June 1/99	10.02	June 1 & Dec. 1	O	Can.	Sask. Housing Corp.	2,427,000			
July 5/79	July 5/99	10.02	July 5 & Jan. 5	O	Can.	Sask. Housing Corp.	7,578,000			
Aug. 1/79	Aug. 1/99	9.98	Aug. 1 & Feb. 1	O	Can.	Sask. Housing Corp.	6,648,000			
Sept. 4/79	Sept. 4/99	10.22	Sept. 4 & Mar. 4	O	Can.	Sask. Housing Corp.	6,258,000			
Oct. 1/79	Oct. 1/99	10.49	Oct. 1 & Apr. 1	O	Can.	Crown Invest. Corp.	6,335,000			
Nov. 1/79	Nov. 1/99	10.68	Nov. 1 & May 1	O	Can.	Crown Invest. Corp.	2,327,000			
Nov. 1/79	Nov. 1/99	10.68	Nov. 1 & May 1	O	Can.	Sask. Housing Corp.	4,000,000			
Dec. 3/79	Dec. 3/99	11.50	Dec. 3 & June 3	O	Can.	Sask. Housing Corp.	4,667,000			
Jan. 2/80	Jan. 2/00	11.24	Jan. 2 & July 2	O	Can.	Sask. Housing Corp.	1,233,000			
Mar. 3/80	Mar. 3/00	12.74	Mar. 3 & Sept. 3	O	Can.	Sask. Housing Corp.	9,329,000	82,345,000	.....	.....
Apr. 3/80	Apr. 3/00	13.39	Apr. 3 & Oct. 3	O	Can.	Province***	10,336,000			
May 2/80	May 2/00	13.46	May 2 & Nov. 2	O	Can.	Province***	11,814,000			
June 2/80	June 2/00	12.01	June 2 & Dec. 2	O	Can.	Agric. Credit Corp.	13,572,000			
July 3/80	July 3/00	11.82	July 3 & Jan. 3	O	Can.	Province***	2,850,000			

Debentures Outstanding — *(Continued)*

Date of Issue	Date of Maturity	Interest Rate %	Date of Interest Payments	Where Payable	Currency	Purpose of Issue	Amount Outstanding	Total Issue Outstanding	Equity of Applicable Sinking Fund	Sinking Fund Contribution Made 1983-84
Canada Pension Plan Debentures — *(Concluded)*										
July 3/80	July 3/00	11.82	July 3 & Jan. 3	O	Can.	Agric. Credit Corp.	5,735,000			
Aug. 1/80	Aug. 1/00	11.61	Aug. 1 & Feb. 1	O	Can.	Sask. Housing Corp.	6,661,000			
Sept. 3/80	Sept. 3/00	12.55	Sept. 3 & Mar. 3	O	Can.	Sask. Housing Corp.	6,752,000			
Oct. 1/80	Oct. 1/00	12.50	Oct. 1 & Apr. 1	O	Can.	Province***	5,000,000			
Oct. 1/80	Oct. 1/00	12.50	Oct. 1 & Apr. 1	O	Can.	Sask. Housing Corp.	926,000			
Nov. 3/80	Nov. 3/00	13.09	Nov. 3 & May 3	O	Can.	Sask. Housing Corp.	6,986,000			
Dec. 1/80	Dec. 1/00	13.30	Dec. 1 & June 1	O	Can.	Agric. Credit Corp.	3,273,000			
Jan. 5/81	Jan. 5/01	13.18	Jan. 5 & July 5	O	Can.	Agric. Credit Corp.	1,648,000			
Mar. 2/81	Mar. 2/01	13.13	Mar. 2 & Sept. 2	O	Can.	Agric. Credit Corp.	4,372,000			
Mar. 2/81	Mar. 2/01	13.13	Mar. 2 & Sept. 2	O	Can.	Sask. Housing Corp.	7,204,000	87,129,000		
Apr. 1/81	Apr. 1/01	13.66	Apr. 1 & Oct. 1	O	Can.	Sask. Housing Corp.	5,871,000			
Apr. 1/81	Apr. 1/01	13.66	Apr. 1 & Oct. 1	O	Can.	Province***	6,175,000			
May 1/81	May 1/01	13.69	May 1 & Nov. 1	O	Can.	Province***	13,971,000			
June 1/81	June 1/01	15.69	June 1 & Dec. 1	O	Can.	Sask. Housing Corp.	14,421,000			
July 2/81	July 2/01	14.81	July 2 & Jan. 2	O	Can.	Agric. Credit Corp.	9,044,000			
Aug. 4/81	Aug. 4/01	15.31	Aug. 4 & Feb. 4	O	Can.	Province***	8,064,000			
Sept. 1/81	Sept. 1/01	17.01	Sept. 1 & Mar. 1	O	Can.	Agric. Credit Corp.	7,544,000			
Oct. 1/81	Oct. 1/01	17.00	Oct. 1 & Apr. 1	O	Can.	Sask. Housing Corp.	7,611,000			
Nov. 2/81	Nov. 2/01	17.51	Nov. 2 & May 2	O	Can.	Agric. Credit Corp.	1,551,000			
Nov. 2/81	Nov. 2/01	17.51	Nov. 2 & May 2	O	Can.	Sask. Housing Corp.	6,968,000			
Dec. 1/81	Dec. 1/01	15.93	Dec. 1 & June 1	O	Can.	Agric. Credit Corp.	4,253,000			
Jan. 4/82	Jan. 4/02	14.51	Jan. 1 & July 1	O	Can.	Agric. Credit Corp.	5,167,000			
Feb. 1/82	Feb. 1/02	15.50	Feb. 1 & Aug. 1	O	Can.	Province***	5,219,000			
Mar. 1/82	Mar. 1/02	16.10	Mar. 1 & Sept. 1	O	Can.	Sask. Housing Corp.	6,776,000			
Mar. 1/82	Mar. 1/02	16.10	Mar. 1 & Sept. 1	O	Can.	Agric. Credit Corp.	5,441,000			
Mar. 1/82	Mar. 1/02	16.10	Mar. 1 & Sept. 1	O	Can.	Province***	1,571,000	109,647,000		
Apr. 1/82	Apr. 1/02	15.12	Apr. 1 & Oct. 1	O	Can.	Province***	5,000,000			
Apr. 1/82	Apr. 1/02	15.12	Apr. 1 & Oct. 1	O	Can.	Sask. Housing Corp.	9,732,000			
May 3/82	May 3/02	15.25	May 1 & Nov. 1	O	Can.	Sask. Housing Corp.	17,225,000			
June 1/82	June 1/02	14.96	June 1 & Dec. 1	O	Can.	Sask. Housing Corp.	17,511,000			
July 5/82	July 5/02	15.38	July 5 & Jan. 5	O	Can.	Agric. Credit Corp.	11,310,000			
Aug. 3/82	Aug. 3/02	16.53	Aug. 3 & Feb. 3	O	Can.	Agric. Credit Corp.	9,124,000			
Sept. 1/82	Sept. 1/02	15.54	Sept. 1 & Mar. 1	O	Can.	Sask. Housing Corp.	8,972,000			
Oct. 1/82	Oct. 1/02	14.15	Oct. 1 & Apr. 1	O	Can.	Sask. Housing Corp.	3,203,000			
Oct. 1/82	Oct. 1/02	14.16	Oct. 1 & Apr. 1	O	Can.	Province***	4,500,000			
Nov. 4/82	Nov. 4/02	13.43	Nov. 4 & May 4	O	Can.	Sask. Housing Corp.	9,444,000			
Dec. 1/82	Dec. 1/02	12.01	Dec. 1 & June 1	O	Can.	Sask. Housing Corp.	4,823,000			
Jan. 4/83	Jan. 4/03	12.14	Jan. 4 & July 4	O	Can.	Sask. Housing Corp.	4,556,000			
Mar. 1/83	Mar. 1/03	12.16	Mar. 1 & Sept. 1	O	Can.	Sask. Housing Corp.	5,684,000	110,084,000		
Apr. 5/83	Apr. 5/03	11.59	Apr. 5 & Oct. 5	O	Can.	Agric. Credit Corp.	13,517,000			
May 2/83	May 2/03	11.53	May 2 & Nov. 2	O	Can.	Sask. Power Corp.	17,433,000			
June 1/83	June 1/03	10.92	June 1 & Dec. 1	O	Can.	Sask. Power Corp.	17,530,000			
July 4/83	July 4/03	11.37	July 4 & Jan. 4	O	Can.	Sask. Power Corp.	11,683,000			
Aug. 2/83	Aug. 2/03	11.51	Aug. 2 & Feb. 2	O	Can	Sask. Power Corp.	8,418,000			
Sept. 1/83	Sept. 1/03	12.08	Sept. 1 & Mar. 1	O	Can.	Sask. Power Corp.	7,715,000			
Oct. 3/83	Oct. 3/03	12.14	Oct. 3 & Apr. 3	O	Can.	Sask. Power Corp.	7,131,000			
Nov. 3/83	Nov. 3/03	11.65	Nov. 3 & May 3	O	Can.	Sask. Tel	8,182,000			
Dec. 9/83	Dec. 9/03	11.79	Dec. 9 & June 9	O	Can.	Sask. Power Corp.	3,260,000			
Mar. 1/84	Mar. 1/04	12.13	Mar. 1 & Sept. 1	O	Can.	Sask. Tel	14,459,000	109,328,000		
								$ 1,135,827,000		

Debentures Issued Under the Authority of the Federal-Provincial Employment Program

Oct. 5/73	July 1/93	6.98	July 1	R.O.	Can.	F.P.E.L. Program	$ 95,818		
Dec. 1/73	Dec. 1/93	7.01	Dec. 1	R.O.	Can.	F.P.E.L. Program	134,528		
Dec. 1/73	Dec. 1/93	7.02	Dec. 1	R.O.	Can.	F.P.E.L. Program	224,078		
Dec. 15/73	Dec. 15/93	7.23	Dec. 15	R.O.	Can.	F.P.E.L. Program	111,491		
Dec. 15/73	Dec. 15/93	6.94	Dec. 15	R.O.	Can.	F.P.E.L. Program	231,560		
Dec. 15/73	Dec. 15/93	6.67	Dec. 15	R.O.	Can.	F.P.E.L. Program	80,898	$	878,373

Agricultural Service Centres Agreement

Apr. 1/75-Mar. 31/76	Apr. 1/95	Various	Apr. 1	R.O.	Can.	Ag. Service Centres ...	$ 561,285		
Apr. 1/76-Mar. 31/77	Apr. 1/96	Various	Apr. 1	R.O.	Can.	Ag. Service Centres ...	531,892		
Apr. 1/77-May 31/78	Apr. 1/97	Various	Apr. 1	R.O.	Can.	Ag. Service Centres ...	1,142,965		
Apr. 1/78-Mar. 31/79	Apr. 1/98	Various	Apr. 1	R.O.	Can.	Ag. Service Centres ...	805,022		
Apr. 1/79-Mar. 31/80	Apr. 1/99	Various	Apr. 1	R.O.	Can.	Ag. Service Centres ...	1,725,497		
Apr. 1/80-Mar. 31/81	Apr. 1/00	Various	Apr. 1	R.O.	Can.	Ag. Service Centres ...	920,496		
Apr. 1/81-Mar. 31/82	Apr. 1/01	Various	Apr. 1	R.O.	Can.	Ag. Service Centres ...	551,683		
Apr. 1/83-Mar. 31/84	Apr. 1/03	Various	Apr. 1	R.O.	Can.	Ag. Service Centres ...	302,843	$	6,541,683

Total Debentures Outstanding as at March 31, 1984 $ 4,339,482,885

(1)	**General Sinking Fund Equity**	$ 97,596,546	
(2)	**Sinking Fund for the Former Universities Commission Debt**	5,820,833	
	Total Sinking Fund Equity as at March 31, 1984	$ 310,676,434	
	Sinking Fund Contributions as listed		$ 22,074,270
	Plus Sinking Fund Contributions made in 1983-84 on Matured Debentures:		
	4-1/8% June 2/83 $ 750,000		
	5% Sept. 1/83 324,000		
	4 ¾% Jan. 2/84 750,000		
	5 ½% Jan. 15/84 300,000		
	$2,124,000		2,124,000
	Total Sinking Fund Contributions 1983-84 Fiscal Year		$ 24,198,270

(1) The Sinking Fund pertaining to these issues has been combined into the Province of Saskatchewan General Sinking Fund.

* Transferred from Saskatchewan Universities Commission, August 1, 1983.
** Debentures originally for the purpose of the Saskatchewan Universities Commission; now reported as for the Purpose of the Province, as the Commission was wound up and transferred to the Province in 1983/84.
*** Debentures originally for the purpose of the Saskatchewan Land Bank Commission; now reported as for the Purpose of the Province, as the Commission was wound up and transferred to the Province in 1983/84.

Explanatory Note
R.-Regina; W.-Winnipeg; T.-Toronto; M.-Montreal; St.J.-Saint John, N.B.; V.-Vancouver; E.-Edmonton; H.-Halifax; C.-Calgary; O.-Ottawa; N.Y.-New York.

All issues payable in Canada, redeemable at any branch of the Royal Bank of Canada in Canada.

Summary of Sinking Funds

At March 31, 1984

Sinking Fund		Cash Balance	Investments at Amortized Cost	Interest Accrued	Total	Portion Applicable To: Province	Sask. Tel	Sask. Power	Sask. Water Supply Board	University of Sask.
General Sinking Fund		$ 60,538	$ 94,298,729	$ 3,237,279	$ 97,596,546	$	$ 33,137,238	$ 64,459,308	$	$ .....
Sinking Fund for the Former Univ. Comm. Debt		.....	5,820,833	.....	5,820,833	5,820,833	.....	.....	.....	.....
5%	Sept. 15/84	29,459	13,438,144	348,877	13,816,480	.....	.....	13,816,480	.....	.....
5½%	July 15/85	2,477	3,805,519	72,942	3,880,938	.....	1,940,470	1,940,468	.....	.....
5½%	Dec. 1/85	3,415	7,438,336	166,546	7,608,297	.....	4,564,978	3,043,319	.....	.....
5½%	June 15/86	386	5,084,242	98,138	5,182,766	5,182,766	.....	.....	.....	.....
6¼%	Oct. 1/86	3,820	5,493,922	159,344	5,657,086	.....	.....	5,657,086	.....	.....
6%	Mar. 1/87	3,433	5,446,731	78,614	5,528,778	.....	1,842,926	3,685,852	.....	.....
7%	Nov. 15/87	3,424	4,483,828	142,254	4,629,506	4,629,506	.....	.....	.....	.....
7¼%	Aug. 15/88	3,173	6,292,266	140,372	6,435,811	.....	.....	6,435,811	.....	.....
7-5/8%	Feb. 15/89	46,021	6,510,544	248,705	6,805,270	.....	.....	6,805,270	.....	.....
4-7/8%	Oct. 1/90	6,190	7,510,266	240,813	7,757,269	.....	5,171,513	2,585,756	.....	.....
5¾%	July 1/91	3,051	4,234,797	114,095	4,351,943	.....	.....	4,351,943	.....	.....
5½%	Jan. 15/94	16,179	1,888,909	33,366	1,938,454	.....	.....	1,938,454	.....	.....
Canada Pension Plan										
5.45%	Nov. 1/86-87	38,787	20,763,909	671,930	21,474,626	2,944,116	7,721,875	10,808,635	.....	.....
5.88%	Nov. 1/87-88	15,959	20,610,372	574,165	21,200,496	6,695,100	555,769	7,020,499	6,929,128	.....
6.73%	Nov. 1/88-89	91,598	21,380,919	562,649	22,035,166	.....	3,074,823	17,162,418	1,797,925	.....
7.68%	Nov. 1/89-90	(16,082)	20,392,692	648,403	21,025,013	.....	3,699,887	17,148,220	176,905	.....
7.78%	Nov. 1/90-91	23,831	18,233,256	667,546	18,924,633	.....	4,328,986	14,595,647	.....	.....
7.06%	Nov. 1/91-92	88,359	13,433,514	290,929	13,812,802	.....	3,460,970	10,101,240	250,592	.....
7.38%	Nov. 1/92-93	3,663	10,584,848	302,997	10,891,508	.....	4,294,069	6,597,440	.....	.....
7.53%	Nov. 1/93-94	18,669	3,589,125	80,029	3,687,823	.....	2,133,561	1,554,262	.....	.....
9.14%	Nov. 1/95-96	3,511	482,821	8,666	494,998	.....	.....	.....	.....	494,998
8.88%	Nov. 1/97-98	959	117,308	1,125	119,392	.....	.....	.....	119,392	.....
Totals		$ 450,820	$ 301,335,830	$ 8,889,784	$ 310,676,434	$ 25,272,321	$ 75,927,065	$ 199,708,108	$ 9,273,942	$ 494,998

Schedule of Conditional Receipts

At March 31, 1984
(With comparative figures for the previous year)

	March 31, 1984	March 31, 1983
Consolidated Fund:		
Advanced Education and Manpower	$ 1,908,507	$ .....
Agriculture	142,062	90,964
Consumer and Commercial Affairs	147,011	154,104
Education	490	7,003
Energy and Mines	3,728,135	3,562,582
Environment	3,000	500
Finance	31	107,381
Health	1,555	788
The Highway Traffic Board	.....	39,762
Highways and Transportation	78,510	959
Justice	293,926	241,023
Labour	342	375
Department of Northern Saskatchewan	.....	71,312
Parks and Renewable Resources	62,606	412,912
Provincial Auditor	7,047	5,981
Social Services	.....	13,888
Supply and Services	117,113	1,779
Urban Affairs	19,078	18,225
Total Consolidated Fund Conditional Receipts	$ 6,509,413	$ 4,729,538
Saskatchewan Heritage Fund:		
Agricultural Division	$ 37,740	$ .....
Total Saskatchewan Heritage Fund Conditional Receipts	$ 37,740	$ .....
Total Combined Conditional Receipts	$ 6,547,153	$ 4,729,538

Schedule of Guaranteed Debt

At March 31, 1984
(With comparative figures for the previous year)

	March 31, 1984	March 31, 1983
Crown Corporations		
The Crown Corporations Act		
C.I.C. — Floating Rate Deb. Maturing June 15, 1985	$ 50,000,000	$ 50,000,000
16-5/8 Deb. Maturing August 18, 1987	15,000,000	15,000,000
The Municipal Financing Corporation Act		
Guaranteed Debentures	62,000,000	72,000,000
Short-Term Financing — Line of Credit	.....	328,155
Potash Corporation of Saskatchewan		
Royal Trust, London Life Lease	38,000,000	.....
The Power Corporation Act		
I.A.C. Limited — Dragline Lease	30,144,403	30,636,332
Manalta Coal	45,000,000	.....
The Saskatchewan Development Fund Act		
Guaranteed Investments	6,131,235	12,339,363
The Saskatchewan Mining Development Corporation Act		
Floating Rate Deb. Maturing March 1, 1985	65,000,000	65,000,000
Bank Line of Credit (U.S. Funds)	43,313,240	7,600,000
Total Crown Corporation Guaranteed Debt	$ 354,588,878	$ 252,903,850
Other		
The Agricultural Incentives Act		
Agricultural Incentives Loans	$ 315,438	$ 434,660
FarmStart Operating Loans	52,073	148,319
The Agricultural Societies Act		
Loans to Exhibition Associations	1,623,163	1,924,005
The Co-operatives Guarantee Act		
Saskatchewan Co-op Credit Society — Loans to Co-operatives	2,875,845	2,903,680
The Family Farm Credit Act*		
Co-op Trust Company	415,500	517,150
The Housing and Special Care Homes Act		
Senior Citizens Housing	1,634,230	1,700,549
The Human Resources Development Act		
Loans to Individuals	.....	5,052
The Industry and Commerce Development Act		
Loans to Small Business	6,000	16,000
The Livestock Loans Guarantee Act		
Loans to Livestock Producers	19,258	60,471
The Northern Saskatchewan Economic Development Act		
Loans to Individuals	.....	28,083
The University Act		
5¼ University of Saskatchewan Deb. Maturing April 1, 1993	.....	4,000,000
5½ University of Saskatchewan Deb. Maturing October 1, 1995	.....	4,000,000
Total Other Guaranteed Debt	$ 6,941,507	$ 15,737,969
Total Guaranteed Debt	$ 361,530,385	$ 268,641,819

* At December 31

Note: The Province of Saskatchewan is contingently liable for interest accrued on the above items in addition to the amount shown.

Superannuation Funds, Trust Funds and Special Purpose Funds

At March 31, 1984

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Superannuation Funds							
Education:							
Teachers' Annuity Fund (2)	$ (20,647)	$ 14,818,523	$ 657,256	$ 218,807	$ 15,673,939	$ 135,589	$ 15,538,350
Teachers' Superannuation Fund (2)	728,431	399,524,262	6,964,192	5,372,289	412,589,144	20,197,852	392,391,292
Teachers' Supplementary Allowance Fund (2)	23,001	1,352,479	65,151	10,977	1,451,608	.....	1,451,608
Public Employees Benefits Agency:							
Anti-Tuberculosis League Employees Superannuation Fund (2)	1,035	5,096,344	213,646	.....	5,311,025	.....	5,311,025
Judges of the Provincial Court Superannuation Fund (2)	1,981	952,263	39,186	.....	993,430	2,764	990,666
Liquor Board Superannuation Fund (2)(3)	14,533	7,923,194	231,927	.....	8,169,654	1,537	8,168,117
Members of the Legislative Assembly Superannuation Fund (2)	4,968	2,440,046	170,246	.....	2,615,260	.....	2,615,260
Public Employees (Government Contributory) Superannuation Fund (2)	.....	146,788,197	6,261,635	.....	153,049,832	1,656,345	151,393,487
Saskatchewan Transportation Company Employees Superannuation Fund	20,129	9,739,312	309,544	.....	10,068,985	810	10,068,175
Workmen's Compensation Board Superannuation Fund (2)(3)	(9,824)	5,547,575	195,725	.....	5,733,476	.....	5,733,476
Rural Affairs:							
Municipal Employees Superannuation Fund (1)(3)	259,395	98,204,569	2,693,607	.....	101,157,571	165,743	100,991,828
Total Superannuation Funds	**$ 1,023,002**	**$ 692,386,764**	**$ 17,802,085**	**$ 5,602,073**	**$ 716,813,924**	**$ 22,160,640**	**$ 694,653,284**
Trust Funds							
Agriculture:							
Cattle Marketing Deductions Fund (1)	$ 42,219	$ 59,474	$	$	$ 101,693	$ 20,975	$ 80,718
Horned Cattle Fund (1)	30,539	69,386	.....	361,718	461,643	3,310	458,333
Saskatchewan Beef Stabilization Board: Producer Trust Fund (2)	2,262,560	.....	1,341,731	.....	3,604,291	3,604,291	.....
Consumer and Commercial Affairs:							
Provincial Mediation Board	123,631	.....	.....	.....	123,631	.....	123,631
Education:							
School for the Deaf — Miscellaneous Trust Fund	5,621	9,504	.....	.....	15,125	.....	15,125
School for the Deaf — Student Trust Fund	6,374	.....	.....	.....	6,374	.....	6,374
Special School Trust Fund	10,877	.....	.....	.....	10,877	.....	10,877
Finance:							
Province of Saskatchewan Trust	298,500	.....	.....	.....	298,500	.....	298,500

Superannuation Funds, Trust Funds and Special Purpose Funds — *(Continued)*

At March 31, 1984

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Trust Funds — *(Concluded)*							
Health:							
Lakeside Home Residents' Trust Account, Wolseley	34,575	80,000	.....	.....	114,575	32,644	81,931
The Psychiatric Centre, Weyburn							
Grants and Donations Trust Fund	1,553	.....	.....	.....	1,553	.....	1,553
Patients Trust Account	1,359	.....	.....	.....	1,359	300	1,059
The Saskatchewan Hospital, North Battleford							
Patients Trust Account	10,552	9,823	.....	.....	20,375	.....	20,375
Justice:							
Administrator of Estates (2)	215,595	22,839,383	.....	6,289,644	29,344,622	220,602	29,124,020
Chief Surveyor's Land Titles Trust Account	7,722	.....	.....	.....	7,722	.....	7,722
Danielson Park							
Inmates Trust	4,608	.....	.....	.....	4,608	.....	4,608
Judicial Centre Operations Accounts	302,518	.....	682	.....	303,200	.....	303,200
Land Registrar's Trust Fund	39,207	.....	280,810	.....	320,017	.....	320,017
Meadow Lake Camp							
Inmates Trust Account	(2,049)	.....	4,788	.....	2,739	.....	2,739
North Battleford Community Training Residence							
Joint Trust Account	13,371	.....	1,300	.....	14,671	.....	14,671
North Battleford Correctional Centre							
Inmates Trust Account	1,923	.....	117	.....	2,040	229	1,811
Warden's Trust Account	1,789	.....	.....	64	1,853	1,566	287
Northern Corrections Branch, Besnard Lake							
Inmates Trust Account	3,554	.....	7,512	.....	11,066	1,935	9,131
Northern Corrections Branch, Creighton							
Inmates Trust Account	2,356	.....	.....	.....	2,356	.....	2,356
Northern Corrections Branch, Buffalo Narrows							
Inmates Trust Account	1,705	.....	1,224	150	3,079	419	2,660
Official Guardian (1)	390,330	19,029,875	463,973	.....	19,884,178	.....	19,884,178
Pine Grove Correctional Centre, Prince Albert							
Inmates Trust Account	4,867	.....	.....	.....	4,867	.....	4,867
Superintendent's Trust Account	4,000	.....	.....	.....	4,000	.....	4,000
Prince Albert Community Training Residence							
Joint Trust Account	8,134	.....	.....	1,332	9,466	142	9,324
Province of Saskatchewan Court Accounts	6,106,352	.....	.....	.....	6,106,352	.....	6,106,352
Provincial Correctional Centre, Prince Albert							
Inmates Trust Account	3,360	.....	17,561	.....	20,921	.....	20,921
Superintendent's Trust Account	999	.....	.....	.....	999	.....	999

Provincial Correctional Centre, Regina							
Inmates Trust Account	27,546	.....	.....	19,532	47,078	.....	47,078
Warden's Trust Account	1,556	.....	.....	.....	1,556	.....	1,556
Provincial Correctional Centre, Saskatoon							
Inmate Benefit Trust Fund	1,832	.....	.....	.....	1,832	.....	1,832
Inmates Trust Account	4,089	.....	.....	.....	4,089	.....	4,089
Regina Community Training Residence							
Joint Trust Account	4,025	.....	7,646	2,778	14,449	684	13,765
Saskatoon Community Training Residence							
Joint Trust Account	20,785	.....	1,259	.....	22,044	.....	22,044
Sheriff's Office and Trust Accounts	423,489	.....	260	.....	423,749	.....	423,749
White Gull Camp							
Inmates Trust Account	3,169	.....	5,904	.....	9,073	.....	9,073
White Gull Camp Account	10,000	.....	.....	.....	10,000	.....	10,000
Labour:							
Wage Collection Trust Account	90,855	.....	.....	.....	90,855	.....	90,855
Revenue and Financial Services:							
Administration Branch Suspense Account	7,469	38,882	.....	.....	46,351	46,351	.....
Public Employees Dental Plan (3)	2,686,410	.....	16,789	.....	2,703,199	1,185,699	1,517,500
Public Employees Disability Income Plan	1,276,905	5,767,454	450,098	.....	7,494,457	143,243	7,351,214
Public Employees Group Life Plan (3)	1,372,107	5,734,247	556,935	.....	7,663,289	.....	7,663,289
Social Services:							
Dales House	116	.....	.....	.....	116	.....	116
Kilburn Hall	92	.....	.....	.....	92	.....	92
North Park Centre, Prince Albert							
Patients Trust Account	6,620	5,000	.....	356	11,976	.....	11,976
Social Services General Trust Account (1)	17	.....	.....	.....	17	.....	17
Social Services Special Trust Account (1)	9,616	23,000	538	.....	33,154	.....	33,154
Valley View Centre, Moose Jaw							
Grants and Donations Trust Fund	64,747	25,000	1,774	.....	91,521	.....	91,521
Patients Trust Account	35,192	90,000	.....	.....	125,192	.....	125,192
Surface Rights Arbitration Board:							
Trust Account	104,400	.....	.....	.....	104,400	.....	104,400
Urban Affairs:							
Northern Revenue Sharing Trust Account (1)(3)							
Operating Fund	1,576,417	3,725,000	230,671	.....	5,532,088	450,652	5,081,436
Capital Fund	.....	.....	98,400	.....	98,400	.....	98,400
Total Trust Funds	**$ 17,666,155**	**$ 57,506,028**	**$ 3,489,972**	**$ 6,675,574**	**$ 85,337,729**	**$ 5,713,042**	**$ 79,624,687**

Superannuation Funds, Trust Funds and Special Purpose Funds — *(Concluded)*

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Special Purpose Funds							
Advanced Education and Manpower:							
Student Aid Fund (2)	$ (871,638)	$ 6,283,656	$ 2,638,795	$	$ 8,050,813	$ 1,460	$ 8,049,353
Agriculture:							
Agricultural Implements Compensation Fund (2)	7,246	48,878	.....	304	56,428	.....	56,428
Land Clearing Account	(2,462,818)	3,702,838	.....	.....	1,240,020	.....	1,240,020
Saskatchewan Agricultural Research Fund (2)	909	3,743,457	.....	96,125	3,840,491	588,162	3,252,329
Saskatchewan Beef Stabilization Board							
Operating Fund (2)	161,171	.....	152,171	427,760	741,102	118,644	622,458
Stabilization Fund (2)	979,495	.....	2,182,356	.....	3,161,851	42,745,998	(39,584,147)
Saskatchewan Hog Assured Returns Program (2)	49,889	.....	1,163,269	.....	1,213,158	8,998,359	(7,785,201)
Saskatchewan Sheep and Wool Marketing Commission (1)(3)	.....	45,000	12,552	19,077	76,629	5,870	70,759
South Saskatchewan River Irrigation District No. 1 (1)(2)(3)	371,996	233,323	205,064	500,145	1,310,528	2,422	1,308,106
Alcoholism Commission:							
Contingency Fund (2)	3,483	49,562	.....	60	53,105	.....	53,105
General Fund (2)	62,785	100,000	1,128	468,550	632,463	68,218	564,245
Energy and Mines:							
Suspense Account	63,117	1,734,779	.....	.....	1,797,896	.....	1,797,896
Farm Purchase Program Fund	315,570	.....	.....	.....	315,570	820,000	(504,430)
Health:							
The Psychiatric Centre, Weyburn Bazaar Account	44,485	251,074	300	16,948	312,807	49	312,758
The Saskatchewan Hospital, North Battleford							
Bazaar Account	5,314	78,587	27,028	120,204	231,133	1,087	230,046
Canteen Account	18,359	14,745	.....	13,981	47,085	2	47,083
Justice:							
Land Titles Assurance Fund (1)	187	74,813	.....	.....	75,000	.....	75,000
North Battleford Correctional Centre Handicraft Account	728	.....	.....	.....	728	.....	728
Northern Corrections Branch, La Ronge							
Special Account	17,103	.....	.....	.....	17,103	.....	17,103
Official Guardian Fees Account	4,000	.....	.....	.....	4,000	.....	4,000
Pine Grove Correctional Centre, Prince Albert Handicraft Account	469	.....	.....	12,362	12,831	175	12,656
Provincial Correctional Centre, Prince Albert Handicraft Account	3,795	.....	2,004	3,337	9,136	.....	9,136
Provincial Ccrrectional Centre, Regina Handicraft Account	45,040	.....	7,648	33,039	85,727	3,504	82,223

Provincial Correctional Centre, Saskatoon							
Handicraft Account	948	.....	215	5,942	7,105	340	6,765
Registration Office Refund Account	5	.....	.....	.....	5	.....	5
The Market Development Fund (2)	.....	.....	355,659	.....	355,659	.....	355,659
Parks and Renewable Resources:							
Suspense Account	688	.....	.....	.....	688	688	.....
Wildlife Development Fund (2)	49,082	34,103	593	3,714,799	3,798,577	60,060	3,738,517
Saskatchewan Hospitalization Fund (2)	1,060,831	.....	.....	.....	1,060,831	.....	1,060,831
Saskatchewan Medical Care Insurance Fund (2)	(1,146,206)	.....	.....	.....	(1,146,206)	.....	(1,146,206)
Social Services:							
North Park Centre, Prince Albert							
Bazaar Account	14,705	20,000	.....	12,724	47,429	31	47,398
Canteen Account	3,360	.....	.....	7,264	10,624	119	10,505
Collections Account	48,089	.....	.....	.....	48,089	48,089	.....
Valley View Centre, Moose Jaw							
Bazaar Account	26,186	29,000	3,896	11,511	70,593	56	70,537
Canteen Account	41,565	39,000	2,073	8,076	90,714	10,216	80,498
Special Projects Fund	.....	.....	.....	30,000,000	30,000,000	.....	30,000,000
Total Special Purpose Funds	**$ (1,080,062)**	**$ 16,482,815**	**$ 6,754,751**	**$ 35,472,208**	**$ 57,629,712**	**$ 53,473,549**	**$ 4,156,163**
Total Superannuation Funds, Trust Funds and Special Purpose Funds	**$ 17,609,095**	**$ 766,375,607**	**$ 28,046,808**	**$ 47,749,855**	**$ 859,781,365**	**$ 81,347,231**	**$ 778,434,134**

(1) Financial Statements in Section H
(2) Report tabled Separately in Legislature
(3) At December 31, 1983

Section C

Page

Consolidated Fund
Schedules to Statements of Budgetary Revenue and Budgetary Expenditure

Schedule of Budgetary Revenue by Department and Source ..... C 2
Schedule of Budgetary Expenditure by Department and Activity ..... C 15

Saskatchewan Heritage Fund
Schedules to Statements of Budgetary Revenue and Budgetary Expenditure

Schedule of Budgetary Revenue by Source ..... C 41
Schedule of Budgetary Expenditure by Department and Activity ..... C 42

Consolidated Fund
Schedule of Budgetary Revenue

(By Department and Source)
For the Year Ended March 31, 1984

Advanced Education and Manpower

Privileges, Licences, and Permits			
All Other Professional and Occupational Privileges	$	8,841	
Rentals — Property and Building		13,988	
Examination Fees		28,239	$ 51,068
Sales, Services and Service Fees			
Sales — Miscellaneous Materials and Supplies	$	9,773	
Services — Blueprinting, Advertising, Addressing and Listing		10	
— Teaching and Instructional		47,819	
— Other		4,685	
Fees — Student		1,873,181	
— Other Registration		11,695	
— Charges for Personal Mileage		5,671	1,952,834
Interest, Premium, Discount and Exchange			
Interest — Bank Deposits	$	5,561	
Profit on Foreign Exchange		216	5,777
Receipts from Other Governments			
North Lands Agreement	$	31,212	
Vocational Rehabilitation of Disabled Persons		718,865	
Co-operation for the Promotion of Bilingualism		382,135	
Adult Occupational Training		19,856,466	
T.O.J. Special Needs in Government (AOTA)		3,867	
Language Textbook and Instruction Agreements		167,838	
Other Federal Contributions		420,257	21,580,640
Receipts from Government Enterprises and Other Funds			
Profits Transferred — Revolving Funds			55,016
Other Revenue			
Casual, Not Otherwise Classified	$	35,298	
Other Refunds of Previous Years Expenditure		104,950	140,248
Total — Advanced Education and Manpower			$ 23,785,583

Agriculture

Privileges, Licences and Permits			
Natural Resources — Lands	$	31,952	
— Water Resources		102,630	
Vendors and Outlets Licences		38,556	
Animal Industry Licences — General		8,920	
All Other Business Privileges — Trade		1,930	$ 183,988
Sales, Services and Service Fees			
Sales — Provincial and Other Real Property	$	16,289	
— Furniture, Furnishings and Equipment		3,297	
— Agricultural Products		19,423	
— Maps, Prints, Books and Publications		3,986	
— Miscellaneous Materials and Supplies		73	
— Livestock and Other Animals		350,370	
Services — Diagnostic Laboratory		12,964	
— Research, Technical, Assaying and Testing		985	
— Other		50,996	
Fees — Other Inspection		489,278	
— Miscellaneous Agricultural		4,978,732	
— Other Registration		54,027	
— Other Services		124,235	
— Miscellaneous Deduction from Staff Salaries		72,956	
— Charges for Personal Mileage		34,473	6,212,084
Fines, Forfeits and Penalties			
All Other Fines, Costs, Penalties, Etc.			22,345

Revenue by Department — *(Continued)*

Agriculture — *(Concluded)*

Interest, Premium, Discount and Exchange			
Interest — Bank Deposits	$	1,347	
— Loans		4,056,393	4,057,740
Receipts from Other Governments			
Qu'Appelle Agreement	$	449,082	
Productivity Enhancement and Technology, Transfer in Agriculture		9,079	
Special A.R.D.A.		10,541	
Agricultural Manpower Agreement		21,088	
Saskatchewan 4-H Program		64,202	
Special Agricultural Services to Assist Indians		400,274	
R.O.P. Milk Samples Testing		9,610	
Waterfowl Crops Damage Programs		1,669	965,545
Other Revenue			
Casual, Not Otherwise Classified	$	7,308	
Other Refunds of Previous Years Expenditure		254,552	
Miscellaneous Loans and Advances		37,379	299,239
Total — Agriculture			$ 11,740,941

Consumer and Commercial Affairs

Privileges, Licences, and Permits			
Theatre Licences	$	1,450	
Public Hall Licences		255	
Advertising Film and Film Exchange Licences		6,460	
Lottery Licences		579,728	
Company Incorporation and Registration Fees		1,240,614	
Hawkers, Peddlers and Transient Traders Licences		25,552	
Licensing of Insulation Installers		350	
Insurance Company and Agents Licences		322,434	
All Other Business Privileges — Trade		77,515	
Projectionists and Projectionists Apprentices Licences		3,255	
Auctioneers Licences		3,800	
All Other Professional and Occupational Privileges		78,432	
Benevolent Welfare Services		17,509	
Licence Fees Under The Pyramid Franchises Act		650	
All Other Miscellaneous Licences and Permits		100	$ 2,358,104
Sales, Services and Service Fees			
Sales — Maps, Prints, Books and Publications	$	37	
Services — Documentation, Searches and Legal		38,954	
— Management and Collection		560	
Fees — Other Inspection		52,170	
— Other Registration		129,145	
— Reservation of Names		17,930	
— Charges for Personal Mileage		889	239,685
Interest, Premium, Discount and Exchange			
Profit on Foreign Exchange			849
Other Revenue			
Casual, Not Otherwise Classified	$	11,497	
Other Refunds of Previous Years Expenditure		645	12,142
Total — Consumer and Commercial Affairs			$ 2,610,780

Revenue by Department — *(Continued)*

Co-operation and Co-operative Development

Privileges, Licences, and Permits		
Company Incorporation and Registration Fees		$ 1,585
Sales, Services and Service Fees		
Fees — Charges for Personal Mileage		4,036
Other Revenue		
Casual, Not Otherwise Classified	$ 6,233	
Other Refunds of Previous Years Expenditure	324	6,557
Total — Co-operation and Co-operative Development		$ 12,178

Culture and Recreation

Privileges, Licences, and Permits		
Lottery Licences	$ 30,000	
Rentals — Property and Building	885	
— Other	1,211	$ 32,096
Sales, Services and Service Fees		
Sales — Other Commodities	$ 25,648	
Fees — Charges for Personal Mileage	9,171	34,819
Interest, Premium, Discount and Exchange		
Profit on Foreign Exchange		86
Receipts from Other Governments		
North Lands Agreement	$ 275,785	
Canada Assistance Plan	34,240	
Other Federal Contributions	3,600	313,625
Other Revenue		
Casual, Not Otherwise Classified	$ 11,775	
Other Refunds of Previous Years Expenditure	7,319	19,094
Total — Culture and Recreation		$ 399,720

Economic Development and Trade

Sales, Services and Service Fees		
Fees — Charges for Personal Mileage		$ 1,910
Receipts from Other Governments		
Planning Agreement	$ 168,530	
Special A.R.D.A.	12,864	181,394
Other Revenue		
Casual, Not Otherwise Classified	$ 202	
Other Refunds of Previous Years Expenditure	17,340	17,542
Total — Economic Development and Trade		$ 200,846

Education

Privileges, Licences, and Permits		
Teachers' Certificates		$ 338
Sales, Services and Service Fees		
Sales — Maps, Prints, Books and Publications	$ 6,524	
— Other Commodities	1,667	
Services — Miscellaneous Medical and Institutional	514,993	
— Teaching and Instructional	171,260	
— Research, Technical, Assaying and Testing	87,686	
— Other	23,891	
Fees — Charges for Personal Mileage	15,144	821,165
Interest, Premium, Discount and Exchange		
Interest — Loans	$ 63,863	
Profit on Foreign Exchange	23	63,886

Revenue by Department — *(Continued)*

Education — *(Concluded)*

Receipts from Other Governments			
North Lands Agreement	$	590,438	
Co-operation for the Promotion of Bilingualism		1,204,241	
Other Federal Contributions		522,296	2,316,975
Receipts from Government Enterprises and Other Funds			
Profits Transferred — Revolving Funds			37,816
Other Revenue			
Casual, Not Otherwise Classified	$	152	
Recovery of Postage		125,986	
Other Refunds of Previous Years Expenditure		49,008	175,146
Total — Education			$ 3,415,326

Energy and Mines

Taxes			
Other Taxes — Mineral Acreage			$ 3,765,448
Privileges, Licences, and Permits			
Rentals — Equipment			14
Sales, Services and Service Fees			
Sales — Mineral and Forestry Products	$	20,267	
— Maps, Prints, Books and Publications		130,788	
— Miscellaneous Materials and Supplies		170	
Services — Blueprinting, Advertising, Addressing and Listing		20,202	
— Other		31,433	
Fees — Other Registration		11,125	
— Charges for Personal Mileage		8,583	222,568
Interest, Premium, Discount and Exchange			
Interest — Bank Deposits	$	1,003	
— Other		799	
Profit on Foreign Exchange		302	2,104
Receipts from Other Governments			
Enhanced Recovery of Heavy Oil	$	1,216,371	
Energy Bus and Van Programs (Industrial Energy Conservation)		28,155	
Renewables Agreement		549,833	
Grasslands Agreement		14,978	
Heavy Oil/Fossil Fuel Agreement		660,000	2,469,337
Other Revenue			
Casual, Not Otherwise Classified	$	913	
Other Refunds of Previous Years Expenditure		186	1,099
Total — Energy and Mines			$ 6,460,570

Environment

Privileges, Licences, and Permits			
Natural Resources — Water Resources			$ 1,118,115
Interest, Premium, Discount and Exchange			
Profit on Foreign Exchange			2
Receipts from Other Governments			
Qu'Appelle Agreement	$	251,064	
Water Development Agreement		71,343	
Other Federal Contributions		8,334	330,741
Other Revenue			
Other Refunds of Previous Years Expenditure			10,658
Total — Environment			$ 1,459,516

Revenue by Department — *(Continued)*

Executive Council

Privileges, Licences, and Permits			
Rentals — Property and Building			$ 22,440
Sales, Services and Service Fees			
Fees — Charges for Personal Mileage			75
Other Revenue			
Casual, Not Otherwise Classified	$	50,691	
Other Refunds of Previous Years Expenditure		1,852	52,543
Total — Executive Council			$ 75,058

Finance

Taxes			
Income Tax — Corporations	$	132,205,356	
— Individuals		565,208,953	$ 697,414,309
Interest, Premium, Discount and Exchange			
Interest — Bank Deposits	$	41,380	
— Crown Corporation Promissory Notes		3,602,412	
— Investments		3,494,092	
— Offset Against Short-Term Advances		(3,458,512)	
— Other		1,108	3,680,480
Receipts from Other Governments			
Equalization	$	(22,913,000)	
Established Programs Financing		372,648,063	
Statutory Subsidy		2,159,780	
Public Utilities Income Tax Transfer Act		(133,315)	
Other Federal Contributions		13,955,876	365,717,404
Receipts from Government Enterprises and Other Funds			
Profits Transferred — Liquor	$	79,000,000	
— All Others		1,000,000	
Refund of Loan Issue Expense		537,864	
Dividend from Saskatchewan Heritage Fund		665,000,000	745,537,864
Other Revenue			
Casual, Not Otherwise Classified	$	2,542	
Unclaimed Debentures		17,534	
Other Refunds of Previous Years Expenditure		13,242	33,318
Total — Finance			$ 1,812,383,375

Health

Privileges, Licences, and Permits			
Animal Industry Licences — General	$	285	
Undertakers Licences		16	
Plumbers Fees or Permits		17,889	
Rentals — Other		555	
Change of Name Certificates		37,817	$ 56,562
Sales, Services and Service Fees			
Sales — Maps, Prints, Books and Publications	$	4,072	
— Miscellaneous Materials and Supplies		17,390	
— Other Commodities		848,954	
Services — Documentation, Searches and Legal		4,062	
— Miscellaneous Medical and Institutional		787,107	
— Research, Technical, Assaying and Testing		57,699	
— Other		146,783	
Fees — Marriage and Vital Statistics		478,717	
— Other Registration		375	
— Miscellaneous Deduction from Staff Salaries		78,145	
— Charges for Personal Mileage		40,132	2,463,436
Interest, Premium, Discount and Exchange			
Interest — Loans	$	75,435	
— Sundry Accounts Receivable		242	
Profit on Foreign Exchange		1,759	77,436

Revenue by Department — *(Continued)*

Health — *(Concluded)*

Receipts from Other Governments			
North Lands Agreement	$	37,577	
Canada Assistance Plan		9,076,451	
Vocational Rehabilitation of Disabled Persons		2,128,392	
Other Federal Contributions		842,677	
Provincial Government		11,180	12,096,277
Other Revenue			
Casual, Not Otherwise Classified	$	24,498	
Other Refunds of Previous Years Expenditure		302,602	
Miscellaneous Loans and Advances		20,252	347,352
Total — Health			$ 15,041,063

Highways and Transportation

Privileges, Licences, and Permits			
Rentals — Property and Building	$	218	
— Other		21,670	$ 21,888
Sales, Services and Service Fees			
Sales — Provincial and Other Real Property	$	75,665	
— Maps, Prints, Books and Publications		713	
— Miscellaneous Materials and Supplies		172,462	
— Other Commodities		86,723	
Services — Documentation, Searches and Legal		39,437	
— Other		65,018	
Fees — Other Services		86,710	
— Charges for Personal Mileage		104,717	631,445
Interest, Premium, Discount and Exchange			
Profit on Foreign Exchange			330
Receipts from Other Governments			
North Lands Agreement	$	1,179	
Highway No. 17 Agreement		383,516	
Urban Transportation Assistance Program		886,323	
Other Federal Contributions		25,000	
Municipal Government		6,135	1,302,153
Receipts from Government Enterprises and Other Funds			
Profits Transferred — Revolving Funds	$	465,228	
Surcharge Revenue from Revolving Funds		216,089	681,317
Other Revenue			
Casual, Not Otherwise Classified	$	422,698	
Other Refunds of Previous Years Expenditure		181,062	603,760
Total — Highways and Transportation			$ 3,240,893

Indian and Native Affairs

Sales, Services and Service Fees			
Fees — Charges for Personal Mileage			$ 1,392
Receipts from Other Governments			
Canada Assistance Plan			351,575
Total — Indian and Native Affairs			$ 352,967

Intergovernmental Affairs

Other Revenue			
Other Refunds of Previous Years Expenditure			$ 6,586
Total — Intergovernmental Affairs			$ 6,586

Revenue by Department — *(Continued)*

Justice

Privileges, Licences and Permits			
Vendors and Outlets Licences	$	27,663	
Commissioner for Oaths and Notary Public Fees		57,365	
All Other Professional and Occupational Privileges		21,446	
All Other Miscellaneous Licences and Permits		91,303	$ 197,777
Sales, Services and Service Fees			
Sales — Agricultural Products	$	547	
— Maps, Prints, Books and Publications		81	
— Other Commodities		5,192	
Services — Documentation, Searches and Legal		15,810,650	
— Management and Collection		993,577	
— Blueprinting, Advertising, Addressing and Listing		722	
— Miscellaneous Medical and Institutional		14,762	
— Research, Technical, Assaying and Testing		96,665	
Fees — Other Services		25,393	
— Miscellaneous Deduction from Staff Salaries		27,392	
— Charges for Personal Mileage		11,486	16,986,467
Fines, Forfeits and Penalties			
Fines and Costs — Judges	$	7,216,461	
— Justices of the Peace		135,239	
Escheated Bail		6,500	7,358,200
Interest, Premium, Discount and Exchange			
Interest — Bank Deposits	$	47,622	
Profit on Foreign Exchange		2,327	49,949
Receipts from Other Governments			
North Lands Agreement	$	76,188	
Vocational Rehabilitation of Disabled Persons		232,666	
Compensation for Victims of Certain Crimes		97,940	
Native Court Workers Program		394,914	
Legal Aid		1,185,393	
Federal Gun Control Program		125,035	
Other Federal Contributions		392,900	
Municipal Government		2,364,492	4,869,528
Receipts from Government Enterprises and Other Funds			
Land Titles Assurance Fund			710,444
Other Revenue			
Confiscations and Forfeitures — All Other	$	820	
Casual, Not Otherwise Classified		105,496	
Dormant and Unclaimed Estates Moneys		9,912	
Other Refunds of Previous Years Expenditure		12,043	128,271
Total — Justice			$ 30,300,636

Labour

Privileges, Licences, and Permits			
Vendors and Outlets Licences	$	3,079	
Pension Plan Registration and Annual Supervision Fees		15,480	
All Other Business Privileges — Trade		13,228	
Engineers and Firemen's Certificates		38,526	
All Other Professional and Occupational Privileges		76,481	
Examination Fees		19,899	
Elevators and Hoists Licences		73,450	
Steam Boiler and Pressure Vessel Licences		250,640	$ 490,783
Sales, Services and Service Fees			
Sales — Maps, Prints, Books and Publications	$	40,649	
Services — Research, Technical, Assaying and Testing		73,616	
Fees — Steam Boilers and Pressure Vessels Inspection		183,980	
— Other Inspection		1,406,922	
— Other Services		13,407	
— Charges for Personal Mileage		20,517	1,739,091

Revenue by Department — *(Continued)*

Labour — *(Concluded)*

Interest, Premium, Discount and Exchange			
Interest — Bank Deposits			2,944
Receipts from Other Governments			
Other Federal Contributions			8,950
Receipts from Government Enterprises and Other Funds			
Proceeds from Other Funds			1,699,663
Other Revenue			
Casual, Not Otherwise Classified	$ 127,672		
Other Refunds of Previous Years Expenditure	5,684		133,356
Total — Labour		$	4,074,787

Legislation

Sales, Services and Service Fees			
Sales — Maps, Prints, Books and Publications	$ 15,211		
Services — Other	619		
Fees — Charges for Personal Mileage	2,807	$	18,637
Other Revenue			
Casual, Not Otherwise Classified	$ 1,000		
Other Refunds of Previous Years Expenditure	3,957		4,957
Total — Legislation		$	23,594

The Local Government Board

Sales, Services and Service Fees			
Services — Other	$ 1,540		
Fees — Other Registration	178,183		
— Other Services	4,120	$	183,843
Total — The Local Government Board		$	183,843

Department of Northern Saskatchewan

Privileges, Licences, and Permits			
Rentals — Other		$	9,955
Sales, Services and Service Fees			
Services — Other	$ 28		
Fees — Miscellaneous Deduction from Staff Salaries	551		
— Charges for Personal Mileage	3,506		4,085
Interest, Premium, Discount and Exchange			
Interest — Bank Deposits			19,911
Receipts from Other Governments			
North Lands Agreement	$ 1,858,456		
Planning Agreement	79,000		
Special A.R.D.A.	70,816		
Other Federal Contributions	51,820		2,060,092
Other Revenue			
Casual, Not Otherwise Classified	$ 45,580		
Other Refunds of Previous Years Expenditure	42,553		
Miscellaneous Loans and Advances	1,043		89,176
Total — Department of Northern Saskatchewan		$	2,183,219

Revenue by Department — *(Continued)*

Parks and Renewable Resources

Privileges, Licences, and Permits			
Natural Resources — Fisheries	$	1,122,582	
— Game		3,277,728	
— Lands		183,645	
— Forests		3,821,032	
— Fur		298,248	
Rentals — Property and Building		58,999	$ 8,762,234
Sales, Services and Service Fees			
Sales — Provincial and Other Real Property	$	217,108	
— Maps, Prints, Books and Publications		2,531	
— Miscellaneous Materials and Supplies		977	
Fees — Miscellaneous Deduction from Staff Salaries		8,004	
— Charges for Personal Mileage		24,452	253,072
Interest, Premium, Discount and Exchange			
Interest — Bank Deposits	$	4,825	
Profit on Foreign Exchange		449	5,274
Receipts from Other Governments			
North Lands Agreement	$	55,975	
Qu'Appelle Agreement		807,941	
Planning Agreement		4,000	
Forestry Agreement		1,070,228	
Waterfowl Crops Damage Programs		249,290	
Other Federal Contributions		862,511	3,049,945
Other Revenue			
Confiscations and Forfeitures — All Other	$	20	
Casual, Not Otherwise Classified		2,353	
Other Refunds of Previous Years Expenditure		12,148	14,521
Total — Parks and Renewable Resources			$ 12,085,046

Provincial Auditor

Sales, Services and Service Fees			
Fees — Audit	$	509,866	
— Charges for Personal Mileage		4	$ 509,870
Other Revenue			
Other Refunds of Previous Years Expenditure			6,064
Total — Provincial Auditor			$ 515,934

Provincial Library

Sales, Services and Service Fees			
Sales — Maps, Prints, Books and Publications			$ 239
Interest, Premium, Discount and Exchange			
Profit on Foreign Exchange			35
Other Revenue			
Confiscations and Forfeitures — All Other	$	2,755	
Other Refunds of Previous Years Expenditure		1,946	4,701
Total — Provincial Library			$ 4,975

Provincial Secretary

Sales, Services and Service Fees			
Services — Other			$ 685
Other Revenue			
Other Refunds of Previous Years Expenditure			100
Total — Provincial Secretary			$ 785

Revenue by Department — *(Continued)*

Public Service Commission

Sales, Services and Service Fees			
Fees — Charges for Personal Mileage			$ 624
Interest, Premium, Discount and Exchange			
Profit on Foreign Exchange			103
Receipts from Other Governments			
Other Federal Contributions			49,808
Other Revenue			
Casual, Not Otherwise Classified	$	13	
Other Refunds of Previous Years Expenditure		1,065	1,078
Total — Public Service Commission			$ 51,613

Revenue and Financial Services

Taxes			
Corporation Capital Tax	$	28,985,348	
Property Tax — Hospital Revenue Tax		307,752	
Sales Tax — Pari-Mutuels		1,802,390	
— Liquor		39,588,878	
— Gasoline		13,592,540	
— Education and Health		300,736,349	
— Tobacco		48,822,645	
Succession Duties — Interest		21,377	
Other Taxes — Fire Prevention		1,637,618	
— Insurance Premiums		16,476,464	
— Motor Vehicle Insurance Premiums		2,260,840	$ 454,232,201
Privileges, Licences, and Permits			
Licenses — Passenger Vehicles	$	54,187,204	
Rentals — Property and Building		2,770	54,189,974
Sales, Services and Service Fees			
Sales — Maps, Prints, Books and Publications	$	8	
Fees — Charges for Personal Mileage		403	411
Interest, Premium, Discount and Exchange			
Interest — Bank Deposits	$	60	
— Other		48,774	
Profit on Foreign Exchange		46	48,880
Receipts from Other Governments			
Municipal Government	$	307,089	
Municipal S.A.P. Revenue		1,795,079	2,102,168
Other Revenue			
Other Contributions	$	10,000	
Employee Contributions to Superannuation Plan		15,131,421	
Employee Contributions to Savings Account		7,641	
Casual, Not Otherwise Classified		755,273	
Dormant and Unclaimed Estates Moneys		73,837	
Refund of Sales Tax on Petroleum Products		19,207	
Other Refunds of Previous Years Expenditure		387,729	16,385,108
Total — Revenue and Financial Services			$ 526,958,742

Revenue by Department — *(Continued)*

Rural Development

Privileges, Licences, and Permits			
All Other Professional and Occupational Privileges	$	6,539	
Rentals — Property and Building		6,589	$ 13,128
Sales, Services and Service Fees			
Sales — Maps, Prints, Books and Publications	$	2,322	
Services — Research, Technical, Assaying and Testing		101,610	
Fees — Charges for Personal Mileage		19,609	123,541
Receipts from Other Governments			
Bridges and Roads on Indian Reserves	$	87,433	
Lloydminster Ferry Crossing		58,705	146,138
Other Revenue			
Other Refunds of Previous Years Expenditure			7,603
Total — Rural Development			$ 290,410

The Saskatchewan Assessment Authority

Sales, Services and Service Fees			
Sales — Maps, Prints, Books and Publications	$	2,337	
Fees — Charges for Personal Mileage		20,230	$ 22,567
Receipts from Other Governments			
Municipal Government			4,540
Total — The Saskatchewan Assessment Authority			$ 27,107

Social Services

Privileges, Licences, and Permits			
Rentals — Property and Building			$ 816
Sales, Services and Service Fees			
Sales — Other Commodities	$	102	
Services — Miscellaneous Medical and Institutional		716,813	
— Other		13,567	
Fees — Miscellaneous Deduction from Staff Salaries		90,279	
— Charges for Personal Mileage		22,014	842,775
Interest, Premium, Discount and Exchange			
Interest — Bank Deposits	$	1,703	
Profit on Foreign Exchange		50	1,753
Receipts from Other Governments			
Canada Assistance Plan	$	130,303,872	
Vocational Rehabilitation of Disabled Persons		1,171,434	
Work Activity Projects		171,003	
Welfare Information System		271,166	
Other Federal Contributions		2,680,714	134,598,189
Other Revenue			
Other Contributions	$	33,708	
Casual, Not Otherwise Classified		2,062	
Recovery of Postage		82	
Repayments under Public Assistance, Pensions, and Allowance Programs		367,540	
Repayments under Public Assistance, Pensions, and Allowance Programs — Supplementary Allowances		275	
Other Refunds of Previous Years Expenditure		76,853	480,520
Total — Social Services			$ 135,924,053

Revenue by Department — *(Continued)*

Supply and Services

Privileges, Licences, and Permits			
Rentals — Property and Building			$ 4,057,445
Sales, Services and Service Fees			
Sales — Provincial and Other Real Porperty	$	109,559	
— Maps, Prints, Books and Publications		39,773	
— Other Commodities		1,132,585	
Services — Management and Collection		1,426	
— Blueprinting, Advertising, Addressing and Listing		14,276	
— Other		11,468	
Fees — Charges for Personal Mileage		26,052	1,335,139
Interest, Premium, Discount and Exchange			
Profit on Foreign Exchange			199
Receipts from Other Governments			
North Lands Agreement	$	104,953	
Other Federal Contributions		420,355	525,308
Receipts from Government Enterprises and Other Funds			
Profits Transferred — Revolving Funds	$	13,147	
Surcharge Revenue from Revolving Funds		711,846	724,993
Other Revenue			
Confiscations and Forfeitures — All Other	$	175	
Casual, Not Otherwise Classified		917,274	
Recovery of Postage		107,602	
Other Refunds of Previous Years Expenditure		24,177	
Transfers (In)		8,949	1,058,177
Total — Supply and Services			$ 7,701,261

Surface Rights Arbitration Board

Sales, Services and Service Fees			
Sales — Maps, Prints, Books and Publications			$ 11,036
Interest, Premium, Discount and Exchange			
Interest — Bank Deposits			1,449
Total — Surface Rights Arbitration Board			$ 12,485

Tourism and Small Business

Sales, Services and Service Fees			
Sales — Maps, Prints, Books and Publications	$	2,699	
— Miscellaneous Materials and Supplies		96	
Fees — Charges for Personal Mileage		8,398	$ 11,193
Receipts from Other Governments			
North Lands Agreement	$	403,077	
Special A.R.D.A.		157,692	560,769
Other Revenue			
Casual, Not Otherwise Classified	$	114	
Repayment under Public Assistance, Pensions and Allowances Programs — Supplementary Allowances — Other Provinces		9,752	
Other Refunds of Previous Years Expenditure		309,799	319,665
Total — Tourism and Small Business			$ 891,627

Revenue by Department — *(Concluded)*

Urban Affairs

Privileges, Licences, and Permits			
All Other Professional and Occupational Privileges	$	7,240	
Rentals — Property and Building		145	$ 7,385
Sales, Services and Service Fees			
Sales — Maps, Prints, Books and Publications	$	2,407	
— Miscellaneous Materials and Supplies		1,885	
Services — Blueprinting, Advertising, Addressing and Listing		10,756	
Fees — Other Services		300	
— Charges for Personal Mileage		11,981	27,329
Interest, Premium, Discount and Exchange			
Interest — Loans			603,652
Receipts from Other Governments			
Qu'Appelle Agreement	$	563,539	
Rail Line Relocation Agreement		537,903	
Emergency Measures Organization		2,000	
Other Jurisdiction		1,000,000	2,103,442
Other Revenue			
Casual, Not Otherwise Classified	$	112	
Other Refunds of Previous Years Expenditure		299,304	299,416
Total — Urban Affairs			$ 3,041,224
Total — Consolidated Fund Budgetary Revenue			$ 2,605,456,743

Consolidated Fund
Schedule of Budgetary Expenditure

(By Department and Activity)

For the Year Ended March 31, 1984

Vote	Department and Activity	Appropriation			Expenditure	Under Expended	Accounts Payable**	(Over Committed) Under Committed
		Estimates	Virements	Total				
5.	**Advanced Education and Manpower**							
	Executive Administration	$ 609,060	$ 110,700	$ 719,760	$ 713,850	$ 5,910	$	$
	Financial and Administrative Services	1,156,650	366,020	1,522,670	1,512,581	10,089		
	Grant to the Saskatchewan Student Aid Fund	10,285,550	.....	10,285,550	9,177,110	1,108,440		
	Planning and Evaluation Division	790,890	53,790	844,680	838,044	6,636		
	Grants to Community Colleges	7,462,490	.....	7,462,490	7,462,488	2		
	Grants to Educational Agencies, Organizations, Associations and Institutions	6,025,530	37,000	6,062,530	6,058,479	4,051		
	Prince Albert Vocational Centre	1,240,040	152,410	1,392,450	1,392,450	.....		
	Meadow Lake Special Area — Vocational Centre	515,420	.....	515,420	488,727	26,693		
	Advanced Education and Manpower Training	15,828,720*	(515,000)	15,313,720	14,924,093	389,627		
	Wascana Institute of Applied Arts and Sciences — Regina	12,011,710	210,000	12,221,710	12,208,390	13,320		
	Kelsey Institute of Applied Arts and Sciences — Saskatoon	16,739,760	1,295,000	18,034,760	17,868,117	166,643		
	Saskatchewan Technical Institute — Moose Jaw	12,190,360	1,776,000	13,966,360	13,746,296	220,064		
	Grants to Saskatchewan Universities — Construction	4,342,300	.....	4,342,300	3,747,281	595,019		
	Grants to Saskatchewan Universities — Operation	126,994,520*	.....	126,994,520	126,994,520	.....		
	Science Policy Secretariat	178,730	.....	178,730	112,648	66,082		
	Manpower Division	2,107,140*	490,000	2,597,140	2,498,504	98,636		
	Advanced Education Division	1,705,230	(226,020)	1,479,210	1,361,773	117,437		
	Community Colleges — Administration	1,086,880	21,610	1,108,490	1,108,408	82		
	Grant to the Saskatchewan Archives Board	852,910	50,000	902,910	902,910	.....		
	To Provide for a Net Expenditure (Recovery) of (from) the Kelsey Institute of Applied Arts and Sciences Revolving Fund (Statutory)	127,413**	.....	127,413	127,413	.....		
	To Provide for a Net Expenditure (Recovery) of (from) the Saskatchewan Technical Institute Revolving Fund (Statutory)	(69,954)**	.....	(69,954)	(69,954)	.....		

Consolidated Fund
Schedule of Budgetary Expenditure — *(Continued)*

(By Department and Activity)

For the Year Ended March 31, 1984

Vote	Department and Activity	Appropriation: Estimates	Appropriation: Virements	Appropriation: Total	Expenditure	Under Expended	Accounts Payable**	(Over Committed) Under Committed
	Advanced Education and Manpower — *(Concluded)*							
	To Provide for a Net Expenditure (Recovery) of (from) the Wascana Institute of Applied Arts and Sciences Revolving Fund (Statutory)	(9,825)**	.....	(9,825)	(9,825)	.....		
	Saskatchewan Skills Extension Program	8,722,330	(3,931,510)	4,790,820	4,088,551	702,269		
	Grants under the Opportunities '83 Program	3,170,000*	110,000	3,280,000	2,856,505	423,495		
	Total — Advanced Education and Manpower	$ 234,063,854	$	$ 234,063,854	$ 230,109,359	$ 3,954,495	$ 207,523	$ 3,746,972
1.	**Agriculture (Ordinary)**							
	Administrative Services	$ 1,672,030	$	$ 1,672,030	$ 1,551,546	$ 120,484	$	
	Assistance to General Agricultural Interests	5,055,450	.....	5,055,450	4,762,863	292,587		
	Communications	509,760	118,000	627,760	624,152	3,608		
	Personnel and Training	516,630	30,000	546,630	521,947	24,683		
	Regional Extension Services Branch	5,414,640	70,000	5,484,640	5,469,561	15,079		
	Family Farm Improvement Branch	1,862,790	(30,000)	1,832,790	1,685,409	147,381		
	Grants for Control of Pollution from Intensive Livestock Operations	337,000	30,000	367,000	340,244	26,756		
	Grant to FarmStart for Grants under The Agricultural Incentives Act	100,000	.....	100,000	.....	100,000		
	Grant to FarmStart for Administration of the Loan and Grant Program under The Agricultural Incentives Act	3,321,670	(170,000)	3,151,670	3,121,670	30,000		
	Animal Industry Branch	3,521,820	.....	3,521,820	3,330,997	190,823		
	Plant Industry Branch	1,515,270	.....	1,515,270	1,477,320	37,950		
	Veterinary Services Branch	980,090	38,000	1,018,090	1,017,610	480		
	Marketing and Economics	1,729,000	.....	1,729,000	1,445,804	283,196		
	Grant to FarmStart under The Agricultural Incentives Act for Grants and Implementing Guarantees under The Live Stock Loans Guarantee Act	50,000	.....	50,000	50,000	.....		

Payment to The Saskatchewan Crop Insurance Corporation — Administration	6,253,830	100,000	6,353,830	6,253,830	100,000
Conservation and Development Branch	4,225,730	(46,000)	4,179,730	4,076,532	103,198
Grants to Conservation and Development Organizations under The Agricultural Development and Adjustment Act	254,200	46,000	300,200	299,928	272
Lands Branch	3,619,850	.....	3,619,850	3,589,977	29,873
Operation of Provincial Community Pastures and Land Acquisitions	6,025,630	(118,000)	5,907,630	5,540,444	367,186
Lebret Training Farm	63,190	.....	63,190	62,544	646
Agricultural Implements Board	346,120	.....	346,120	309,652	36,468
Payment to The Prairie Agricultural Machinery Institute for Saskatchewan's Share under Agreement with the Provinces of Alberta and Manitoba	1,181,250	.....	1,181,250	1,181,250	.....
Saskatchewan Farm Ownership Board	296,770	(10,000)	286,770	255,243	31,527
Statistics	694,790	.....	694,790	547,761	147,029
Payments pursuant to The Saskatchewan Agricultural Returns Stabilization Act	10,323,340	(750,000)	9,573,340	9,201,340	372,000
Payments pursuant to The Agricultural Products Market Development Fund Act	294,250	.....	294,250	294,250	.....
Irrigation Extension Branch	603,400	.....	603,400	546,734	56,666
Assistance under the Farm Lab Program	4,265,000	.....	4,265,000	3,990,761	274,239
Grants under the 4-H Program	350,310	100,000	450,310	450,310	.....
Grant to South Saskatchewan River Irrigation District 1 Board	250,000	.....	250,000	195,204	54,796
Grant to FarmStart for Interest Subsidy under The Agricultural Incentives Act	3,675,000	750,000	4,425,000	4,425,000	.....
Grant to FarmStart for an Allowance for Losses on Loans under The Agricultural Incentives Act	3,000,000	(168,000)	2,832,000	2,700,000	132,000
Grants to Individuals for Irrigation Development in South Saskatchewan River Irrigation District 1	86,000	.....	86,000	80,516	5,484
Grants under the Homestead Rebate Program	222,000	.....	222,000	172,066	49,934
Grants to Individuals for General Agricultural Purposes	617,650	.....	617,650	335,126	282,524
Grant to the Saskatchewan Grain Car Corporation — Administration	196,360	.....	196,360	101,450	94,910

Consolidated Fund
Schedule of Budgetary Expenditure — *(Continued)*

(By Department and Activity)

For the Year Ended March 31, 1984

Vote	Department and Activity	Appropriation Estimates	Virements	Total	Expenditure	Under Expended	Accounts Payable**	(Over Committed) Under Committed
	Agriculture (Ordinary) — *(Concluded)*							
	To Provide for a Net Expenditure (Recovery) of (from) The Agricultural Supplies Revolving Fund (Statutory)	(637,997)**	.....	(637,997)	(637,997)	.....		
	To Provide for a Net Expenditure (Recovery) of (from) The Conservation and Development Revolving Fund (Statutory)	(357,101)**	.....	(357,101)	(357,101)	.....		
	To Provide for a Net Expenditure (Recovery) of (from) The Family Farm Revolving Fund (Statutory)	(380,499)**	.....	(380,499)	(380,499)	.....		
	Farm Purchase Program — Administration	406,740	10,000	416,740	415,671	1,069		
	Matching Grants for International Aid	1,000,000	.....	1,000,000	1,000,000	.....		
	Total — Agriculture (Ordinary)	$ 73,461,963	$	$ 73,461,963	$ 70,049,115	$ 3,412,848	$ 159,264	$ 3,253,584
2.	**Agriculture (Capital)**							
	Irrigation Projects and Development	$ 865,300	$ (75,000)	$ 790,300	$ 351,340	$ 438,960	$	
	Flood Control and Drainage	2,260,000	.....	2,260,000	2,172,752	87,248		
	South Saskatchewan River Irrigation Systems	160,000	.....	160,000	131,100	28,900		
	Land Improvement	1,434,250	.....	1,434,250	1,204,077	230,173		
	Acquisition of Land and Improvements	50,000	.....	50,000	1,000	49,000		
	Community Pasture Development	440,000	.....	440,000	415,570	24,430		
	Implementation of Qu'Appelle Agreement	100,000	75,000	175,000	164,843	10,157		
	Total — Agriculture (Capital)	$ 5,309,550	$	$ 5,309,550	$ 4,440,682	$ 868,868	$	$ 868,868
4.	**Consumer and Commercial Affairs**							
	Administrative Services	$ 814,110*	$ (48,000)	$ 766,110	$ 753,921	$ 12,189	$	
	Licensing and Investigation	894,140	65,000	959,140	956,915	2,225		
	Grant to The Saskatchewan Branch of The Consumers' Association of Canada	5,000	.....	5,000	5,000	.....		

Communications and Extension	530,740*	(20,000)	510,740	497,841	12,899		
Planning and Policy	244,980*	4,000	248,980	234,681	14,299		
Film Classification	71,320	5,000	76,320	75,558	762		
Office of the Rentalsman	587,370	.....	587,370	585,049	2,321		
Provincial Mediation Board	461,370	25,000	486,370	483,263	3,107		
Rent Appeal Commission	71,750	(9,000)	62,750	57,726	5,024		
Corporations	696,410*	.....	696,410	695,237	1,173		
Insurance and Real Estate	324,530	(5,000)	319,530	310,194	9,336		
Saskatchewan Securities Commission	387,560	25,000	412,560	411,295	1,265		
Grants under The Cemeteries Act to Cemetery Companies in Default	86,450	(42,000)	44,450	44,000	450		
Grant to the Centre of Toxicology — University of Saskatchewan	25,000	.....	25,000	25,000	.....		
Total — Consumer and Commercial Affairs	$ 5,200,730	$	$ 5,200,730	$ 5,135,680	$ 65,050	$ 7,307	$ 57,743
6. Co-operation and Co-operative Development							
Administrative Services	$ 840,030	$	$ 840,030	$ 808,813	$ 31,217	$	
Co-operative Development	1,003,080	.....	1,003,080	899,455	103,625		
Examination Services	859,530	.....	859,530	742,731	116,799		
Grants for Co-operative Development	152,500	.....	152,500	146,475	6,025		
Co-operative Relations	311,140	.....	311,140	281,667	29,473		
Total — Co-operation and Co-operative Development	$ 3,166,280	$	$ 3,166,280	$ 2,879,141	$ 287,139	$ 2,713	$ 284,426
7. Culture and Recreation							
Executive Administration	$ 410,600	$ (67,000)	$ 343,600	$ 342,689	$ 911	$	
General Administration	723,700	212,210	935,910	935,599	311		
Cultural and Multicultural Support	462,210	43,790	506,000	465,250	40,750		
Regional Services	1,368,910	(15,690)	1,353,220	1,339,558	13,662		
Sport and Recreation	542,260	(38,000)	504,260	472,707	31,553		
Grant to The Saskatchewan Arts Board	2,153,200	.....	2,153,200	2,110,200	43,000		
Grant to The Saskatchewan Centre of the Arts	216,260	400,100	616,360	616,360	.....		
Grant to the City of Saskatoon in Respect of a Deficit Incurred in the Operation of the Saskatoon Centennial Auditorium, Pursuant to The Centennial Projects Assistance Act, 1965	216,260	.....	216,260	216,260	.....		
Grant to the Western Development Museum	1,070,000	150,000	1,220,000	1,220,000	.....		
Museum of Natural History	986,570	163,410	1,149,980	1,144,844	5,136		
Heritage Conservation	534,420	(113,920)	420,500	418,053	2,447		
Grants in Support of Arts, Multiculturalism, Heritage and Museums	1,404,550	79,800	1,484,350	1,484,261	89		
Grants in Support of Sport and Recreation Programs	1,003,270	586,600	1,589,870	1,389,790	200,080		

Consolidated Fund
Schedule of Budgetary Expenditure — *(Continued)*

(By Department and Activity)

For the Year Ended March 31, 1984

Vote	Department and Activity	Appropriation Estimates	Virements	Total	Expenditure	Under Expended	Accounts Payable**	(Over Committed) Under Committed
	Culture and Recreation — *(Concluded)*							
	Grants in Support of Community and Regional Recreational Development	1,577,460	66,000	1,643,460	1,443,489	199,971		
	Grants under The Provincial Cultural and Recreational Facilities Program	5,000,000	(1,467,300)	3,532,700	3,116,507	416,193		
	Total — Culture and Recreation $	17,669,670 $	..... $	17,669,670 $	16,715,567 $	954,103 $	8,271 $	945,832
19.	**Economic Development and Trade (Note 1)**							
	Administration $	1,191,460 $	(12,830) $	1,178,630 $	1,003,999 $	174,631 $		$
	Policy and Research	10*	1,362,400	1,362,410	1,052,135	310,275		
	Promotions and Communications	733,170*	440,130	1,173,300	1,109,312	63,988		
	Trade Development	2,125,400	(838,140)	1,287,260	1,221,791	65,469		
	Aid to Trade Program	400,000	.....	400,000	351,479	48,521		
	Investment Development	2,262,460	(1,272,850)	989,610	555,383	434,227		
	Procurement and Import Replacement Benefits	10*	321,290	321,300	227,602	93,698		
	Administration	66,688	.....	66,688	15,665	51,023		
	Regional Services	264,479	.....	264,479	73,639	190,840		
	Community Business Development	51,976	.....	51,976	7,840	44,136		
	Communications	89,943	.....	89,943	1,868	88,075		
	Productivity Development	157,204	.....	157,204	11,301	145,903		
	Grants for General Business and Industrial Promotion	73,961	.....	73,961	.....	73,961		
	Employment and Development Programs	105,002	.....	105,002	4,705	100,297		
	Saskatchewan Small Industry Development Program	102,502	.....	102,502	42,466	60,036		
	Industrial Technical Assistance Program	112,502	.....	112,502	30,572	81,930		
	Mainstreet Program	121,252	.....	121,252	.....	121,252		
	Small Business Interest Abatement Program	46,251	.....	46,251	16,310	29,941		
	To Provide for Loan Guarantees Pursuant to Clauses 5(e) and 7(a) of The Human Resources Development Act	1,250	.....	1,250	.....	1,250		
	Total — Economic Development and Trade $	7,905,520 $	..... $	7,905,520 $	5,726,067 $	2,179,453 $	8,359 $	2,171,094

8. **Education**								
Executive Administration	$ 375,140	$ 75,000	$ 450,140	$ 449,067	$ 1,073	$		
School for the Deaf	2,325,140	112,000	2,437,140	2,437,140	.....			
Correspondence School	1,226,530	64,000	1,290,530	1,289,442	1,088			
Special Education	452,740	8,000	460,740	460,373	367			
Superintendence	2,021,720	176,000	2,197,720	2,164,516	33,204			
Grants to Schools — Operating	333,896,910	1,281,050	335,177,960	333,949,960	1,228,000			
Grants to Schools — Capital	13,640,000	(1,950,000)	11,690,000	8,789,999	2,900,001			
Grants to Educational Agencies, Organizations, Associations and Institutions	1,016,500	.....	1,016,500	1,016,499	1			
To Provide for the Administrative Expenses of the Teachers' Superannuation Commission	486,890	72,000	558,890	556,502	2,388			
Teachers' Pensions and Cost of Living Bonus	64,644,220	(144,500)	64,499,720	54,499,720	10,000,000			
Teachers' Group Life Insurance — Government Contribution	826,880	82,500	909,380	908,065	1,315			
General Administration	336,020	35,190	371,210	371,210	.....			
Financial Management and Support Services	652,690	(53,700)	598,990	598,893	97			
Management Information Systems	795,150	53,700	848,850	848,730	120			
Program Development	1,569,050	413,220	1,982,270	1,982,183	87			
Regional Services and Grant Administration	850,120	(25,000)	825,120	812,298	12,822			
Consultative Services	443,410	.....	443,410	417,319	26,091			
Policy, Planning and Special Projects	684,130	(20,000)	664,130	664,130	.....			
Official Minority Language Office	474,360	59,640	534,000	532,703	1,297			
Northern Education	1,663,500	(24,640)	1,638,860	1,610,261	28,599			
To Provide for a Net Expenditure (Recovery) of (from) The Saskatchewan Book Bureau Revolving Fund (Statutory)	(223,024)**	.....	(223,024)	(223,024)	.....			
Educational Media Services	1,273,080	(214,460)	1,058,620	951,076	107,544			
Total — Education	$ 429,431,156	$	$ 429,431,156	$ 415,087,062	$ 14,344,094	$ 33,933	$	14,310,161
23. **Energy and Mines**								
Administrative Services	$ ● 2,661,070	$	$ 2,661,070	$ 2,659,667	$ 1,403	$		
Geology and Mines	2,923,810	(125,000)	2,798,810	2,797,689	1,121			
Petroleum and Natural Gas	2,401,730	145,000	2,546,730	2,545,477	1,253			
Mineral Revenues	1,069,930	52,000	1,121,930	1,118,227	3,703			
Energy	778,200	(72,000)	706,200	704,771	1,429			
Total — Energy and Mines	$ 9,834,740	$	$ 9,834,740	$ 9,825,831	$ 8,909	$ 344,285	$	(335,376)
9. **Environment**								
Administration	$ 842,370	$ (6,000)	$ 836,370	$ 729,450	$ 106,920	$		
Air Pollution Control	447,050	6,000	453,050	447,829	5,221			
Water Pollution Control	1,068,630	35,000	1,103,630	1,103,564	66			
Land Protection	1,138,150	(35,000)	1,103,150	983,303	119,847			
Hydrology Branch	2,277,530	(16,000)	2,261,530	2,035,917	225,613			
Water Rights Branch	1,469,560	.....	1,469,560	1,418,787	50,773			
Implementation of Qu'Appelle Agreement	50,000	16,000	66,000	59,494	6,506			
Mines Pollution Control	517,140	.....	517,140	511,365	5,775			

Consolidated Fund
Schedule of Budgetary Expenditure — *(Continued)*

(By Department and Activity)

For the Year Ended March 31, 1984

Vote	Department and Activity	Appropriation: Estimates	Appropriation: Virements	Appropriation: Total	Expenditure	Under Expended	Accounts Payable**	(Over Committed) Under Committed
	Environment — *(Concluded)*							
	Grants to Organizations for the Purpose of Advising the Minister of Environment on Environmental Concerns	141,790	.....	141,790	73,938	67,852		
	Environmental Information, Co-ordination and Assessment	1,081,640	.....	1,081,640	809,231	272,409		
	Total — Environment	$ 9,033,860	$	$ 9,033,860	$ 8,172,878	$ 860,982	$ 21,888	$ 839,094
10.	**Executive Council (Note 2)**						$	
	Administration	$ 2,646,950	$ 246,000	$ 2,892,950	$ 2,875,836	$ 17,114		
	Information Services	642,520	30,000	672,520	672,479	41		
	Planning Bureau	1,100,820	(222,000)	878,820	876,480	2,348		
	Expenditure under The Election Act (Statutory)	296,643**	.....	296,643	296,643	.....		
	Expenses of Conducting Votes under The Time Act	2,000	2,000	4,000	3,405	595		
	Saskatchewan Bureau of Statistics	290,720	(25,000)	265,720	260,294	5,426		
	Intergovernmental Affairs	625,824	(55,000)	570,824	563,058	7,766		
	Members of The Executive Council (Statutory)	696,247**	.....	696,247	696,247	.....		
	Protocol Office	375,452	.....	375,452	375,448	4		
	Office of The Agent General	370,814	35,000	405,814	380,657	25,157		
	Grants to Planning and Research Institutions	169,600	(11,000)	158,600	157,679	921		
	Total — Executive Council	$ 7,217,590	$	$ 7,217,590	$ 7,158,226	$ 59,364	$ 30,498	$ 28,866
11.	**Finance**						$	
	Administration	$ 950,500	$	$ 950,500	$ 924,589	$ 25,911		
	Investment and Financial Services	1,190,880	244,100	1,434,980	1,434,904	76		
	Treasury Board Division	2,346,960	300,000	2,646,960	2,639,590	7,370		
	Taxation and Economic Policy	609,240	50,000	659,240	653,153	6,087		
	Unforeseen and Unprovided for	10,000	.....	10,000	7,995	2,005		
	Remissions under The Department of Finance Act, 1983	143,000	125,000	268,000	256,026	11,974		
	Bonding of Public Officials	14,700	.....	14,700	14,663	37		
	Miscellaneous Refunds	100,000	110,000	210,000	203,973	6,027		
	Employer's Matching Contribution to The Canada Pension Plan	5,569,150	(609,400)	4,959,750	4,860,878	98,872		

Unemployment Insurance — Employer's Contribution	10,032,150	(616,980)	9,415,170	8,774,373	640,797		
Payments to Saskatchewan Government Insurance in Respect of Operating Costs for, and Payments made by Saskatchewan Government Insurance under The Provincial Disaster Financial Assistance Program	1,000	.....	1,000	.....	1,000		
To Provide for Payments to the Municipal Employees' Superannuation Fund Pursuant to Section 46 of The Municipal Employees' Superannuation Act	40,000	.....	40,000	21,077	18,923		
Implementing of Guarantees (Statutory)	145,423**	.....	145,423	145,423	.....		
Workers' Compensation Board — Employer's Assessment	2,632,000	397,280	3,029,280	3,029,267	13		
Provincial Disaster Assistance Program	3,750,000*	.....	3,750,000	3,739,735	10,265		
To Provide for Relocation Grants to Certain Uranium City Residents Pursuant to The Canada-Saskatchewan Manpower Mobility Incentive Agreement	450,000*	.....	450,000	442,009	7,991		
Total — Finance	$ 27,985,003	$	$ 27,985,003	$ 27,147,655	$ 837,348	$ 811,876	$ 25,472
12. **Finance — Interest on Public Debt — Government Share**							
Interest on Public Debt — Government Share (Statutory)	$ 56,513,323**	$	$ 56,513,323	$ 56,513,323	$	$	
Total — Interest on Public Debt — Government Share	$ 56,513,323	$	$ 56,513,323	$ 56,513,323	$	$	$ .....
32. **Health**							
General Administration	$ 2,009,820	$ 235,000	$ 2,244,820	$ 2,231,452	$ 13,368	$	
Air Ambulance Service	652,000	48,000	700,000	685,018	14,982		
Personnel Recruitment and Training	654,050	.....	654,050	589,486	64,564		
Community Health Services	15,243,920	.....	15,243,920	14,728,481	515,439		
Grants in Assistance of City Health Departments and Other Health Agencies	1,909,750	.....	1,909,750	1,899,125	10,625		
Communicable Disease Control	1,589,720	.....	1,589,720	1,300,365	289,355		
Saskatchewan Hearing Aid Plan	1,614,900	140,000	1,754,900	1,748,133	6,767		
Saskatchewan Dental Plan	18,588,030	.....	18,588,030	18,235,427	352,603		
Policy Research and Management Services	756,970	15,000	771,970	749,189	22,781		
Vital Statistics	864,950	24,000	888,950	858,629	30,321		
Health Library	130,910	9,000	139,910	134,491	5,419		
Provincial Laboratories	4,016,850	20,000	4,036,850	3,965,640	71,210		
Psychiatric Services	10,415,370	.....	10,415,370	9,949,526	465,844		

Consolidated Fund
Schedule of Budgetary Expenditure — *(Continued)*

(By Department and Activity)

For the Year Ended March 31, 1984

Vote	Department and Activity	Appropriation			Expenditure	Under Expended	Accounts Payable**	(Over Committed) Under Committed
		Estimates	Virements	Total				
	Health — *(Concluded)*							
	The Saskatchewan Hospital — North Battleford	11,873,480	.....	11,873,480	11,638,077	235,403		
	The Psychiatric Centre — Weyburn	3,224,950	.....	3,224,950	3,139,524	85,426		
	The Psychiatric Centre — Yorkton	2,344,640	63,000	2,407,640	2,375,511	32,129		
	The Psychiatric Centre — Prince Albert	2,133,130	.....	2,133,130	2,022,269	110,861		
	Grant to The Alcohol Commission of Saskatchewan	7,312,910	.....	7,312,910	7,109,722	203,188		
	Saskatchewan Medical Care Insurance Commission — To Provide for Provincial Grant	161,850,000	2,296,000	164,146,000	164,146,000	.....		
	Saskatchewan Hospital Services Plan — To Provide for Provincial Grant	441,439,200	(400,000)	441,039,200	438,839,200	2,200,000		
	Grants to Hospitals and Health Centres	9,500,000	.....	9,500,000	7,050,000	2,450,000		
	Grants to Hospitals under The Hospital Revenue Act	318,140	.....	318,140	313,731	4,409		
	Saskatchewan Prescription Drug Plan — To Provide for Provincial Grant	46,850,000	2,385,000	49,235,000	48,937,290	297,710		
	Saskatchewan Aid to Independent Living	3,606,390	.....	3,606,390	3,480,242	126,148		
	Regina Hospitals Regeneration Program — Grants to Regina General and Pasqua Hospitals	8,000,000	.....	8,000,000	7,300,000	700,000		
	Grants in Assistance of Clinical Services Provided by The Medical Education System	10,197,700	.....	10,197,700	9,947,700	250,000		
	Grant to The Saskatchewan Health Research Fund	750,000	.....	750,000	750,000	.....		
	Grant to The Saskatchewan Cancer Foundation	14,353,800	.....	14,353,800	14,128,804	224,996		
	Grant to Saskatchewan Medical Care Insurance Commission for Administration	6,440,050	.....	6,440,050	6,394,000	46,050		
	Grant to Saskatchewan Hospital Services Plan for Administration	4,870,130	.....	4,870,130	4,571,560	298,570		
	Grant to Saskatchewan Prescription Drug Plan for Administration	2,673,160	.....	2,673,160	2,644,663	28,497		

Grants for Psychiatric Health Services	394,000	.....	394,000	393,955	45		
Northern Health Services	3,482,110	283,000	3,765,110	3,743,869	21,241		
Ambulance Services	256,820	.....	256,820	253,850	2,970		
Grants to Ambulance District Boards	2,619,710	400,000	3,019,710	2,634,600	385,110		
Continuing Care Administration	3,201,650	.....	3,201,650	2,586,707	614,943		
Lakeside Home — Wolseley	1,569,730	.....	1,569,730	1,552,398	17,332		
Grant for The Saskatoon Cancer Clinic Construction Program	250,000	.....	250,000	56,543	193,457		
Grants and Allowances for Home Care	18,380,040	.....	18,380,040	16,971,640	1,408,400		
Grants to Special Care Facilities	147,467,650	(5,518,000)	141,949,650	138,131,693	3,817,957		
Construction Grants to Special Care Facilities	4,007,530	.....	4,007,530	2,376,724	1,630,806		
Total — Health	$ 977,814,160	$	$ 977,814,160	$ 960,565,234	$ 17,248,926	$ 953,904	$ 16,295,022
16. Highways and Transportation (Ordinary)							
Executive Administration	$ 813,510	$ 75,000	$ 888,510	$ 874,679	$ 13,831	$	
Financial Services Branch	726,830	(25,000)	701,830	668,710	33,120		
Personnel Branch	857,220	7,500	864,720	841,883	22,837		
Policy, Planning and Development Division	1,575,650	(50,000)	1,525,650	1,379,231	146,419		
Property Services	776,170	35,000	811,170	784,233	26,937		
Works Branch	114,630	.....	114,630	105,910	8,720		
Public Communications Branch	491,140	65,000	556,140	541,269	14,871		
Maintenance of Highways and Transportation Facilities	79,744,100*	(268,050)	79,476,050	75,468,664	4,007,386		
Operations Branch	1,254,810	(265,000)	989,810	976,223	13,587		
Engineering Division	2,324,370	75,000	2,399,370	2,394,394	4,976		
Traffic Safety Engineering Branch	299,440	20,000	319,440	311,795	7,645		
Bridge Branch	510,540	(5,000)	505,540	498,085	7,455		
Swift Current District	1,266,120	(15,000)	1,251,120	1,233,360	17,760		
Regina District	1,738,770	61,000	1,799,770	1,761,353	38,417		
Yorkton District	1,285,400	5,000	1,290,400	1,288,064	2,336		
Saskatoon District	1,177,820	10,000	1,187,820	1,174,227	13,593		
Prince Albert District	1,921,660	(100,000)	1,821,660	1,820,446	1,214		
Management Services Branch	1,091,730	50,000	1,141,730	1,133,066	8,664		
North Battleford District	1,564,880	(15,000)	1,549,880	1,530,248	19,632		
Grants to Traffic Safety and Transportation Associations	177,920	.....	177,920	175,993	1,927		
To Provide for a Net Expenditure (Recovery) of (from) The Highways Revolving Fund (Statutory)	(2,243,184)**	.....	(2,243,184)	(2,243,184)	.....		
Traffic Safety Services	2,410,940	10,000	2,420,940	2,410,048	10,892		
Motor Transport Services	2,689,970	135,000	2,824,970	2,810,318	14,652		
Highway Traffic Board Services	504,120	75,000	579,120	572,164	6,956		
Payment to Saskatchewan Government Insurance for Administration of the Motor Vehicle and Driver Licensing System	6,410,290	119,550	6,529,840	6,525,388	4,452		
Total — Highways and Transportation (Ordinary)	$ 109,484,846	$	$ 109,484,846	$ 105,036,567	$ 4,448,279	$ 1,161,915	$ 3,286,364

Consolidated Fund
Schedule of Budgetary Expenditure — *(Continued)*

(By Department and Activity)

For the Year Ended March 31, 1984

Vote	Department and Activity	Appropriation Estimates	Virements	Total	Expenditure	Under Expended	Accounts Payable**	(Over Committed) Under Committed
17.	**Highways and Transportation (Capital)**							
	Rural Surface Transportation	$ 92,025,000*	$ (1,850,000)	$ 90,175,000	$ 88,130,372	$ 2,044,628	$	
	Urban Surface Transportation	18,440,000	1,770,000	20,210,000	20,209,230	770		
	Air Transportation	285,000	80,000	365,000	349,077	15,923		
	Total — Highways and Transportation (Capital)	$ 110,750,000	$	$ 110,750,000	$ 108,688,679	$ 2,061,321	$ 2,264,266	$ (202,945)
25.	**Indian and Native Affairs Secretariat**							
	Administration	$ 1,181,710*	$ 146,000	$ 1,327,710	$ 1,322,124	$ 5,586	$	
	Grants to Indian and Native Organizations	3,660,880	(146,000)	3,514,880	3,508,669	6,211		
	Total — Indian and Native Affairs Secretariat	$ 4,842,590	$	$ 4,842,590	$ 4,830,793	$ 11,797	$ 16,711	$ (4,914)
42.	**Intergovernmental Affairs (Note 2)**							
	Intergovernmental Affairs	$ 167,146	$	$ 167,146	$ 42,746	$ 124,400	$	
	Protocol Office	97,428	.....	97,428	14,257	83,171		
	Office of the Agent General	94,516	.....	94,516	7,248	87,268		
	Grants to Planning and Research Institutions	42,400	.....	42,400	.....	42,400		
	Total — Intergovernmental Affairs	$ 401,490	$	$ 401,490	$ 64,251	$ 337,239	$	$ 337,239
3.	**Justice**							
	Administrative Services	$ 4,488,600*	$ (140,000)	$ 4,348,600	$ 3,869,150	$ 479,450	$	
	Civil Law	1,249,470	.....	1,249,470	1,231,629	17,841		
	Judicial Centres	5,384,480*	.....	5,384,480	5,363,126	21,354		
	Provincial Courts	3,141,790	224,000	3,365,790	3,365,780	10		
	Public Prosecutions	4,972,780*	340,000	5,312,780	5,173,616	139,164		
	To Provide for Policing Services by The Royal Canadian Mounted Police	32,996,730	(608,250)	32,388,480	32,376,100	12,380		
	Registration of Land Titles	4,421,060*	.....	4,421,060	4,393,449	27,611		
	Administration of The Infants Act	211,710	(13,000)	198,710	198,553	157		
	Salaries of Surrogate Court Judges (Statutory)	168,693**	.....	168,693	168,693	.....		
	Administrator of Estates	563,450	31,000	594,450	591,848	2,602		
	Saskatchewan Human Rights Commission	1,061,340	.....	1,061,340	1,060,981	359		

Law Reform Commission of Saskatchewan	329,250	(35,000)	294,250	283,320	10,930		
Saskatchewan Police Commission	603,870	.....	603,870	591,578	12,292		
Payment to The Saskatchewan Community Legal Services Commission	5,751,990	.....	5,751,990	5,751,990	.....		
Administration of The Coroners Act	621,530	90,000	711,530	711,510	20		
Salaries of Chief Judge and Provincial Court Judges	3,324,200	.....	3,324,200	3,307,033	17,167		
Personal Property Registry	649,320	.....	649,320	631,857	17,463		
Policing Services	161,430	.....	161,430	160,329	1,101		
Grants to Justice Organizations and for Justice Related Activities	939,970	(32,750)	907,220	905,720	1,500		
Crimes Compensation Board Payments	506,000*	.....	506,000	493,180	12,820		
Payments to Municipalities for the Administration of Firearms Acquisition Certificates and Firearms and Ammunition Business Permits	74,260	.....	74,260	62,558	11,702		
Constitutional Law	644,160	172,000	816,160	665,679	150,481		
Corrections Administration	1,511,350	196,000	1,707,350	1,687,872	19,478		
Pine Grove Correctional Centre — Prince Albert	1,255,950*	(26,000)	1,229,950	1,226,831	3,119		
Provincial Correctional Centre — Prince Albert	7,625,980*	(4,000)	7,621,980	7,600,820	21,160		
Provincial Correctional Centre — Regina	7,715,110	(356,900)	7,358,210	7,348,756	9,454		
Battlefords Community Correctional Centre — North Battleford	529,010	5,900	534,910	531,777	3,133		
Provincial Correctional Centre — Saskatoon	6,654,990*	90,000	6,744,990	6,735,294	9,696		
Northern Corrections	1,915,280	(50,000)	1,865,280	1,837,516	27,764		
Community Corrections	3,779,340	153,000	3,932,340	3,900,226	32,114		
Grants for Correctional Services	243,840	.....	243,840	211,445	32,395		
Payment to The Public Utilities Review Commission	279,900	.....	279,900	279,900	.....		
Communications Secretariat	277,560*	(36,000)	241,560	235,810	5,750		
Total — Justice	$ 104,054,393	$	$ 104,054,393	$ 102,953,926	$ 1,100,467	$ 850,456	$ 250,011
20. **Labour**							
Policy Planning and Research	$ 650,220	$	$ 650,220	$ 643,272	$ 6,948	$	
Pension Benefits	186,810	45,000	231,810	226,496	5,314		
Occupational Health	1,569,980	.....	1,569,980	1,550,476	19,504		
Safety Services	4,121,880	(80,000)	4,041,880	4,002,350	39,530		
Occupational Health and Safety — Education and Research	265,260	(70,000)	195,260	141,975	53,285		
Industrial Relations	775,070	60,000	835,070	815,804	19,266		
Administrative Services	1,184,600	45,000	1,229,600	1,217,555	12,045		
Labour Standards	831,290	.....	831,290	804,009	27,281		
Grants to Organizations, Agencies and Institutions Concerned with Labour Policy and Employment Practices	36,380	.....	36,380	29,200	7,180		
Total — Labour	$ 9,621,490	$	$ 9,621,490	$ 9,431,137	$ 190,353	$ 14,848	$ 175,505

Consolidated Fund
Schedule of Budgetary Expenditure — *(Continued)*

(By Department and Activity)

For the Year Ended March 31, 1984

Vote	Department and Activity	Appropriation			Expenditure	Under Expended	Accounts Payable**	(Over Committed) Under Committed
		Estimates	Virements	Total				
21.	**Legislation**							
	Legislative Assembly Office	$ 2,109,990*$	..... $	2,109,990 $	2,049,953 $	60,037 $		$
	Indemnity, Allowances and Expenses to Members (Statutory)	5,010,526**	.....	5,010,526	5,010,526	.....		
	Allowances to the Speaker, Deputy Speaker, Deputy Chairman of Committees, Chairmen of Standing Committees, Opposition House Leader and Whips (Statutory)	43,001**	.....	43,001	43,001	.....		
	Legislative Counsel and Law Clerk	411,520	20,000	431,520	420,915	10,605		
	Legislative Library	527,920	(20,000)	507,920	500,770	7,150		
	Expenses of Committees of The Legislature	57,620*	.....	57,620	46,459	11,161		
	Ombudsman	641,140	.....	641,140	621,772	19,368		
	Grants to The Commonwealth Parliamentary Association and Society of Clerks	65,860*	.....	65,860	65,860	.....		
	Allowances to Caucuses for Sessional Research, General Expenses and Secretarial Services (Statutory)	192,595**	.....	192,595	192,595	.....		
	Office of The Leader of the Opposition — Grant (Statutory)	74,484**	.....	74,484	74,484	.....		
	Leader of the Opposition (Statutory)	27,316**	.....	27,316	27,316	.....		
	Grants or Salaries for Each Caucus Research Staff	303,670	.....	303,670	297,294	6,376		
	Total — Legislation	$ 9,465,642 $	..... $	9,465,642 $	9,350,945 $	114,697 $	20,635 $	94,062
22.	**The Local Government Board**							
	Administration	$ 438,420 $	..... $	438,420 $	389,372 $	49,048 $		$
	Total — The Local Government Board	$ 438,420 $	..... $	438,420 $	389,372 $	49,048 $	103 $	48,945
26.	**Department of Northern Saskatchewan (Ordinary)**							
	Executive Administration	$ 542,220 $	287,720 $	829,940 $	788,519 $	41,421 $		$
	Personnel and Training Branch	134,260	19,980	154,240	153,845	395		
	Economic Development Branch	2,173,750	1,726,800	3,900,550	3,860,223	40,327		
	Northern Revenue Sharing	4,915,010	.....	4,915,010	4,914,588	422		

Grants for Economic Development	1,424,700	(1,350,000)	74,700	73,238	1,462		
Saskatchewan Northlands Agreement	88,920	.....	88,920	56,416	32,504		
Extension Services	121,290	28,000	149,290	123,719	25,571		
Municipal Services	2,113,490	(815,000)	1,298,490	1,271,334	27,156		
Policy and Planning	379,200	130,500	509,700	468,511	41,189		
Administrative Services Branch	528,300	.....	528,300	501,147	27,153		
Northern Capital Grants Program	450,000	.....	450,000	.....	450,000		
To Provide for a Net Expenditure (Recovery) of (from) The Northern Saskatchewan Economic Development Revolving Fund (Statutory)	810,069**	.....	810,069	810,069	.....		
To Provide for a Net Expenditure (Recovery) of (from) The Northern Construction Revolving Fund (Statutory)	1,126,640**	.....	1,126,640	1,126,640	.....		
Grants for Water and Sewer Upgrading	845,300	(28,000)	817,300	135,070	682,230		
Grants for the Provision of Fire Protection Facilities	162,500	.....	162,500	.....	162,500		
Grant to The Municipal Corporation of Uranium City and District for The Retirement of Municipal Debentures	1,981,000*	.....	1,981,000	1,981,000	.....		
Total — Department of Northern Saskatchewan (Ordinary)	$ 17,796,649	$	$ 17,796,649	$ 16,264,319	$ 1,532,330	$ 625	$ 1,531,705
27. **Department of Northern Saskatchewan (Capital)**							
Construction and Improvement of Community Utilities	$ 3,955,000	$	$ 3,955,000	$ 1,426,607	$ 2,528,393	$	
Total — Department of Northern Saskatchewan (Capital)	$ 3,955,000	$	$ 3,955,000	$ 1,426,607	$ 2,528,393	$	$ 2,528,393
39. **Parks and Renewable Resources (Ordinary) (Note 1)**							
Executive Administration	$ 400,840	$ 50,000	$ 450,840	$ 450,595	$ 245	$	
Administrative Services	3,722,350	230,000	3,952,350	3,944,208	8,142		
Forestry	6,888,800	100,000	6,988,800	6,985,108	3,692		
Fire Suppression	8,000,000	.....	8,000,000	7,800,000	200,000		
Wildlife	2,652,000	15,000	2,667,000	2,665,937	1,063		
Southern Field Services	677,530	(55,000)	622,530	621,589	941		
Saskatoon Region	1,263,400	.....	1,263,400	1,253,929	9,471		
Meadow Lake Region	2,017,940	(60,000)	1,957,940	1,956,434	1,506		
Regina Region	1,767,140	(55,000)	1,712,140	1,709,109	3,031		
Prince Albert Region	2,276,100	(60,000)	2,216,100	2,212,824	3,276		
Hudson Bay Region	2,160,970	(100,000)	2,060,970	2,058,321	2,649		
Wildlife Development Fund	366,000	.....	366,000	366,000	.....		
Melville Region	1,370,060	50,000	1,420,060	1,418,840	1,220		
Swift Current Region	1,137,620	(25,000)	1,112,620	1,111,922	698		
Implementation of Qu'Appelle Agreement	244,780	20,000	264,780	264,150	630		

Consolidated Fund
Schedule of Budgetary Expenditure — *(Continued)*

(By Department and Activity)

For the Year Ended March 31, 1984

Vote	Department and Activity	Appropriation Estimates	Virements	Total	Expenditure	Under Expended	Accounts Payable**	(Over Committed) Under Committed
	Parks and Renewable Resources (Ordinary)							
	Note 1 — *(Concluded)*							
	Grants to Regional Parks	1,795,620	400,000	2,195,620	2,195,620	.....		
	Grant to Agencies and Organizations Concerned with Resource Conservation, Safety and Promotional Activities	961,960	(60,000)	901,960	578,403	323,557		
	Fisheries	1,813,640	(15,000)	1,798,640	1,796,612	2,028		
	To Provide for a Net Expenditure (Recovery) of (from) The Commercial Revolving Fund (Statutory)	1,751,386**	.....	1,751,386	1,751,386	.....		
	To Provide for a Net Expenditure (Recovery) of (from) The Resource Protection and Development Revolving Fund (Statutory)	(34,745)**	.....	(34,745)	(34,745)	.....		
	Extension Services	594,600	(50,000)	544,600	544,377	223		
	Resource Lands	998,710	(110,000)	888,710	887,483	1,227		
	Construction and Management Services	946,560	.....	946,560	945,580	980		
	Northern Field Services	1,400,170	(40,000)	1,360,170	1,352,165	8,005		
	La Ronge Region	1,881,820	(100,000)	1,781,820	1,781,724	96		
	Creighton Region	1,645,960	(75,000)	1,570,960	1,569,551	1,409		
	Buffalo Narrows Region	1,546,670	(60,000)	1,486,670	1,485,991	679		
	To Provide an Operating Subsidy to The Commercial Revolving Fund for 1983-84	2,862,000*	.....	2,862,000	2,862,000	.....		
	Tourism Development	184,328	.....	184,328	52,581	131,747		
	Marketing and Promotion	314,725	.....	314,725	53,887	260,838		
	Information Centres	37,224	.....	37,224	.....	37,224		
	Grants for Tourism Development	61,203	.....	61,203	.....	61,203		
	Total — Parks and Renewable Resources (Ordinary)	$ 53,707,361	$	$ 53,707,361	$ 52,641,581	$ 1,065,780	$ 301,129	$ 764,651
40.	**Parks and Renewable Resources (Capital)**							
	Recreational Facilities	$ 809,730	$	$ 809,730	$ 804,263	$ 5,467	$	
	Field Headquarters	248,520	.....	248,520	248,423	97		
	Roads	470,400	.....	470,400	470,118	282		
	Resources	447,430	.....	447,430	447,300	130		
	Implementation of Qu'Appelle Agreement	1,098,000	.....	1,098,000	857,774	240,226		
	Total — Parks and Renewable Resources (Capital)	$ 3,074,080	$	$ 3,074,080	$ 2,827,878	$ 246,202	$ 17,638	$ 228,564

28. Provincial Auditor							
Administration	$ 3,254,410*	$	$ 3,254,410	$ 3,222,655	$ 31,755	$	
Total — Provincial Auditor	$ 3,254,410	$	$ 3,254,410	$ 3,222,655	$ 31,755	$ 2,607	$ 29,148
29. Provincial Library							
Administrative Services	$ 322,220	$ (13,000)	$ 309,220	$ 300,392	$ 8,828	$	
Professional Services	1,234,850	10,000	1,244,850	1,200,613	44,237		
Technical Services	845,010	.....	845,010	820,402	24,608		
Grants to Libraries	5,109,760	3,000	5,112,760	5,112,263	497		
Total — Provincial Library	$ 7,511,840	$	$ 7,511,840	$ 7,433,670	$ 78,170	$ 4,841	$ 73,329
30. Provincial Secretary							
Executive Administration	$ 233,530	$	$ 233,530	$ 157,074	$ 76,456	$	
Provincial Inquiry Centre	334,280	.....	334,280	328,417	5,863		
Expenses of The Office of The Lieutenant Governor	84,010	.....	84,010	83,187	823		
Total — Provincial Secretary	$ 651,820	$	$ 651,820	$ 568,678	$ 83,142	$ 690	$ 82,452
31. Public and Private Rights Board							
Administration	$ 91,540	$	$ 91,540	$ 86,257	$ 5,283	$	
Total — Public and Private Rights Board	$ 91,540	$	$ 91,540	$ 86,257	$ 5,283	$	$ 5,283
33. Public Service Commission							
Administration	$ 2,062,500	$ (126,500)	$ 1,936,000	$ 1,733,491	$ 202,509	$	
Employee Relations	586,710	.....	586,710	584,788	1,922		
Staff Training and Development	569,920	.....	569,920	502,692	67,228		
Departmental Services	2,241,050	126,500	2,367,550	2,288,345	79,205		
Compensation Research	247,260	.....	247,260	242,129	5,131		
Personnel Policy	211,230	.....	211,230	199,602	11,628		
Special Programs Unit	762,670	.....	762,670	542,574	220,096		
Total — Public Service Commission	$ 6,681,340	$	$ 6,681,340	$ 6,093,621	$ 587,719	$ 14,526	$ 573,193
18. Revenue and Financial Services							
Administration	$ 837,160	$ 60,000	$ 897,160	$ 875,552	$ 21,608	$	
Revenue Operations	2,563,420	.....	2,563,420	2,527,134	36,286		
Audit and Investigation	2,265,770	.....	2,265,770	2,154,591	111,179		
Revenue Policy and Monitoring	448,030	15,000	463,030	454,956	8,074		
Remissions under The Department of Revenue and Financial Services Act	50,000	.....	50,000	29,621	20,379		
Mortgage Interest Reduction Plan	22,500,000	(780,000)	21,720,000	20,694,561	1,025,439		
Comptroller's Office	4,605,620	640,000	5,245,620	5,177,435	68,185		
Administration	1,052,260	.....	1,052,260	950,011	102,249		
Superannuation Allowances under The Public Service Superannuation Plan (Statutory)	24,048,906**	.....	24,048,906	24,048,906	.....		
Cost of Living Bonus for Superannuates and Widows of Superannuates	8,400	.....	8,400	7,314	1,086		
Retirement Allowances and Interest under The Public Service Superannuation Plan (Statutory)	13,983**	.....	13,983	13,983	.....		

Consolidated Fund
Schedule of Budgetary Expenditure — *(Continued)*

(By Department and Activity)

For the Year Ended March 31, 1984

Vote	Department and Activity	Appropriation			Expenditure	Under Expended	Accounts Payable**	(Over Committed) Under Committed
		Estimates	Virements	Total				
	Revenue and Financial Services — *(Concluded)*							
	Refunds of Contributions and Interest under The Public Service Superannuation Plan (Statutory)	2,996,210**	.....	2,996,210	2,996,210	.....		
	Retirement Allowances and Interest — Employees' Savings Account (Statutory)	111,001**	.....	111,001	111,001	.....		
	Refunds of Contributions and Interest — Employees' Savings Account (Statutory)	133,335**	.....	133,335	133,335	.....		
	Payments Pursuant to Reciprocal Agreements under The Public Service Superannuation Plan (Statutory)	562,958**	.....	562,958	562,958	.....		
	Employer's Matching Contribution to The Public Employees (Government Contributory) Superannuation Plan (Statutory)	8,881,536**	.....	8,881,536	8,881,536	.....		
	Payments to the Judges of the Provincial Court Superannuation Fund Pursuant to Subsection 27(3) of The Provincial Court Act (Statutory)	117,171**	.....	117,171	117,171	.....		
	Employer's Assessment for The Disability Income Plan	610,000	35,000	645,000	644,498	502		
	Employer's Contribution for the Employees' Group Life Insurance Plan	575,000	30,000	605,000	580,298	24,702		
	Employer's Contribution for the Public Employees Dental Plan	1,003,550	.....	1,003,550	807,501	196,049		
	Superannuation Allowance Pursuant to Chapter 64 of The Statutes of Saskatchewan, 1958, as Amended (Statutory)	6,253**	.....	6,253	6,253	.....		
	Minister of Finance's Contribution to Members of Legislative Assembly Superannuation Fund (Statutory)	750,525**	.....	750,525	750,525	.....		
	Total — Revenue and Financial Services	$ 74,141,088	$	$ 74,141,088	$ 72,525,350	$ 1,615,738	$ 4,375	$ 1,611,363

43. **Rural Development**							
Administration	$ 989,310	$ (60,000)	$ 929,310	$ 830,044	$ 99,266	$	
Ferry Services	1,569,100	.....	1,569,100	1,561,207	7,893		
Rural Revenue Sharing	44,295,920	.....	44,295,920	44,295,920	.....		
Grants to the Saskatchewan Association of Rural Municipalities and Saskatchewan Municipal Secretary-Treasurer's Association	6,000	.....	6,000	6,000	.....		
Planning and Research	333,940	.....	333,940	304,744	29,196		
Municipal Employees' Superannuation Fund — Administration	206,650	.....	206,650	170,206	36,444		
Municipal Financial Management Services	341,150	.....	341,150	308,630	32,520		
Community Planning	473,500	60,000	533,500	533,371	129		
Road Services	2,966,540	.....	2,966,540	2,819,919	146,621		
Drafting Services	169,920	.....	169,920	168,357	1,563		
Bridge Services	293,380	.....	293,380	259,858	33,522		
Grants for Construction of Roads in Indian Reserves	110,000	.....	110,000	109,997	3		
Total — Rural Development	$ 51,755,410	$	$ 51,755,410	$ 51,368,253	$ 387,157	$ 13,381	$ 373,776
44. **The Saskatchewan Assessment Authority**							
Administration	$ 1,835,630	$ 64,900	$ 1,900,530	$ 1,811,047	$ 89,483	$	
Assessment Advisory Board	9,520	.....	9,520	2,020	7,500		
Assessment Services	3,021,520	(64,900)	2,956,620	2,912,878	43,742		
Total — The Saskatchewan Assessment Authority	$ 4,866,670	$	$ 4,866,670	$ 4,725,945	$ 140,725	$ 20,231	$ 120,494
Saskatchewan Crop Insurance Corporation							
Payment to the Canada-Saskatchewan Waterfowl Crop Damage Compensation Program Fund	$ 1,000,000*	$	$ 1,000,000	$ 1,000,000	$	$	
Total — Saskatchewan Crop Insurance Corporation	$ 1,000,000	$	$ 1,000,000	$ 1,000,000	$	$	$ .....
35. **The Saskatchewan Research Council**							
Grant to The Saskatchewan Research Council	$ 3,876,060*	$	$ 3,876,060	$ 3,876,060	$	$	
Total — The Saskatchewan Research Council	$ 3,876,060	$	$ 3,876,060	$ 3,876,060	$	$	$ .....
15. **Science and Technology**							
Administration	$ 264,800*	$	$ 264,800	$ 70,486	$ 194,314	$	
Governmental Research	223,120*	.....	223,120	11,546	211,574		
Industrial Development	337,110*	.....	337,110	104,412	232,698		
Research Co-ordination	185,970*	.....	185,970	15,005	170,965		
Total — Science and Technology	$ 1,011,000	$	$ 1,011,000	$ 201,449	$ 809,551	$ 2,452	$ 807,099

Consolidated Fund
Schedule of Budgetary Expenditure — *(Continued)*

(By Department and Activity)

For the Year Ended March 31, 1984

Vote	Department and Activity	Appropriation Estimates	Appropriation Virements	Appropriation Total	Expenditure	Under Expended	Accounts Payable**	(Over Committed) Under Committed
36.	**Social Services**							
	Administration	$ 5,485,120*	$ (458,520)	$ 5,026,600	$ 4,929,108	$ 97,492	$	
	Social Services Training	345,440	(102,250)	243,190	185,001	58,189		
	Public Assistance	172,175,000*	3,025,780	175,200,780	174,862,912	337,868		
	Child Care	16,492,950	(2,605,110)	13,887,840	13,562,563	325,277		
	Grants for Employment Support Program	2,507,970	(398,220)	2,109,750	2,014,040	95,710		
	Regional Operations	16,843,570	845,680	17,689,250	17,593,671	95,579		
	Grants to Day Care	1,077,780	(196,540)	881,240	734,377	146,863		
	Grants for Community Services	5,623,540	98,840	5,722,380	5,702,853	19,527		
	Core Services	1,856,610	(150,000)	1,706,610	1,613,327	93,283		
	Valley View Centre — Moose Jaw	19,456,470	(956,470)	18,500,000	18,481,477	18,523		
	North Park Centre — Prince Albert	4,518,690	.....	4,518,690	4,493,773	24,917		
	Grants and Allowances to Agencies, Organizations, Associations and Institutions Providing Programs or Services for the Benefit of the Handicapped	5,819,780	398,220	6,218,000	6,178,998	39,002		
	Family Income Program	16,120,000	1,680,000	17,800,000	17,523,055	276,945		
	Income Security Administration	3,237,780	364,470	3,602,250	3,589,141	13,109		
	Community Services Administration	2,185,060	1,940	2,187,000	2,094,206	92,794		
	Saskatchewan Income Plan — Senior Citizens' Benefits	5,280,000	(179,260)	5,100,740	5,048,612	52,128		
	Child Care Institutions	4,422,890	(195,890)	4,227,000	4,196,520	30,480		
	Payments to Local Social Services Units	1,377,300	62,700	1,440,000	1,411,999	28,001		
	Allowances for Day Care	9,033,460	196,540	9,230,000	8,580,983	649,017		
	Grants for Senior Citizens' Services	1,462,790	(181,910)	1,280,880	1,088,388	192,492		
	Northern Administration	2,273,380	.....	2,273,380	2,211,954	61,426		
	Job Opportunities for a Better Saskatchewan Program	8,000,000	(1,250,000)	6,750,000	6,262,099	487,901		
	Total — Social Services	$ 305,595,580	$	$ 305,595,580	$ 302,359,057	$ 3,236,523	$ 1,187,286	$ 2,049,237
13.	**Supply and Services (Ordinary)**							
	Administration	$ 2,838,200	$ 600,000	$ 3,438,200	$ 3,384,127	$ 54,073	$	
	Property and Planning Branch	2,617,620	(265,000)	2,352,620	2,338,865	13,755		
	Public Works Branch	3,936,990	(50,000)	3,886,990	3,719,865	167,125		
	Weyburn District	3,233,220	(200,000)	3,033,220	2,825,616	207,604		
	Moose Jaw District	2,477,380	320,000	2,797,380	2,795,632	1,748		
	Saskatoon District	7,366,000	(270,000)	7,096,000	6,882,188	213,812		

Prince Albert District	6,188,210	(520,000)	5,668,210	5,626,276	41,934		
North Battleford District	2,302,630	(500,000)	1,802,630	1,593,073	209,557		
Swift Current District	1,553,070	(200,000)	1,353,070	1,308,599	44,471		
Payment to the Wascana Centre Authority for Maintenance of Grounds	2,018,930	.....	2,018,930	2,018,930	.....		
Grant to the Wascana Centre Authority	776,940	.....	776,940	776,940	.....		
Operations Administration	730,080	250,000	980,080	974,397	5,683		
Personnel and Training Branch	475,670	65,000	540,670	537,418	3,252		
Regina East District	7,999,100	75,000	8,074,100	7,745,482	328,618		
Regina West District	8,964,440*	500,000	9,464,440	9,018,489	445,951		
Regina Legislative Area District	5,167,930	200,000	5,367,930	5,361,622	6,308		
Northern Administration West District	2,170,690	(200,000)	1,970,690	1,842,600	128,090		
Northern Administration East District	2,757,200	200,000	2,957,200	2,952,157	5,043		
Purchasing Agency	1,351,910	75,000	1,426,910	1,385,883	41,027		
Queen's Printer	271,630	95,000	366,630	334,874	31,756		
Mail and Telecommunications	6,370,410*	120,000	6,490,410	6,304,856	185,554		
Photographic Services	293,260	20,000	313,260	302,640	10,620		
Northern Operations	1,801,280	(315,000)	1,486,280	1,326,861	159,419		
Central Survey and Mapping	1,716,870	.....	1,716,870	1,558,335	158,535		
To Provide for a Net Expenditure (Recovery) of (from) The Central Vehicle Agency Revolving Fund (Statutory)	(3,998,717)**	.....	(3,998,717)	(3,998,717)	.....		
To Provide for a Net Expenditure (Recovery) of (from) The Office Services Revolving Fund (Statutory)	(132,012)**	.....	(132,012)	(132,012)	.....		
To Provide for a Net Expenditure (Recovery) of (from) The Supply Agency Revolving Fund (Statutory)	1,899,570**	.....	1,899,570	1,899,570	.....		
To Provide for a Net Expenditure (Recovery) of (from) The Systems Centre Revolving Fund (Statutory)	111,986**	.....	111,986	111,986	.....		
Payments under The Operation Recycle Program	1,177,000	.....	1,177,000	1,110,333	66,667		
Total — Supply and Services (Ordinary)	$ 74,437,487	$	$ 74,437,487	$ 71,906,885	$ 2,530,602	$ 859,987	$ 1,670,615
14. Supply and Services (Capital)							
Justice	$ 1,343,300	$ (120,000)	$ 1,223,300	$ 63,522	$ 1,159,778	$	
Advanced Education and Manpower	1,796,600	.....	1,796,600	937,756	858,844		
Supply and Services	6,802,100	.....	6,802,100	5,226,782	1,575,318		
Highways and Transportation	1,337,100	.....	1,337,100	738,344	598,756		
Department of Northern Saskatchewan	2,388,000	.....	2,388,000	2,011,903	376,097		
Social Services	4,434,300	.....	4,434,300	3,665,209	769,091		
Parks and Renewable Resources	868,500	.....	868,500	793,970	74,530		
Job Creation Projects	325,000	120,000	445,000	394,840	50,160		
Total — Supply and Services (Capital)	$ 19,294,900	$	$ 19,294,900	$ 13,832,326	$ 5,462,574	$ 21,099	$ 5,441,475

Consolidated Fund
Schedule of Budgetary Expenditure — *(Continued)*

(By Department and Activity)

For the Year Ended March 31, 1984

Vote	Department and Activity	Appropriation Estimates	Virements	Total	Expenditure	Under Expended	Accounts Payable**	(Over Committed) Under Committed
37.	**Surface Rights Arbitration Board**							
	Administration ..... $	186,950 $	..... $	186,950 $	165,884 $	21,066 $	$	
	Total — Surface Rights Arbitration Board ..... $	186,950 $	..... $	186,950 $	165,884 $	21,066 $	..... $	21,066
38.	**Department of Telephones**							
	Executive Administration ..... $	279,060*$	..... $	279,060 $	148,964 $	130,096 $	$	
	Communications Secretariat ...	661,530	.....	661,530	157,883	503,647		
	Total — Department of Telephones ..... $	940,590 $	..... $	940,590 $	306,847 $	633,743 $	607 $	633,136
45.	**Tourism and Small Business (Note 1)**							
	Administration ..... $	251,082 $	1,280,000 $	1,531,082 $	1,524,323 $	6,759 $	$	
	Regional Services	984,201	200,000	1,184,201	1,159,578	24,623		
	Community Business Development	155,924	.....	155,924	155,418	506		
	Communications	357,897	(347,000)	10,897	9,340	1,557		
	Productivity Development	617,506	(525,000)	92,506	90,873	1,633		
	Tourism Development	684,752	.....	684,752	615,110	69,642		
	Marketing and Promotion	1,205,045	265,000	1,470,045	1,277,720	192,325		
	Information Centres	111,676	16,780	128,456	128,169	287		
	Grants for General Business and Industrial Promotion	295,839	(64,500)	231,339	227,354	3,985		
	Employment and Development Programs	415,288	(292,000)	123,288	94,407	28,881		
	Saskatchewan Small Industry Development Program	367,528	(103,280)	264,248	223,114	41,134		
	Industrial Technical Assistance Program	407,258	(50,000)	357,258	264,085	93,173		
	Mainstreet Program	484,998	(205,000)	279,998	229,826	50,172		
	Small Business Interest Abatement Program	138,749	.....	138,749	73,528	65,221		
	To Provide for Loans Guarantees Pursuant to Clauses 5(e) and 7(a) of The Human Resources Development Act	5,000	.....	5,000	.....	5,000		
	Grants for Tourism Development	183,617	.....	183,617	154,302	29,315		
	Northern Economic Development	362,000*	.....	362,000	360,915	1,085		
	Grants for Northern Economic Development	300,000*	(175,000)	125,000	21,642	103,358		

Saskatchewan Marketing Benefits	80,000*	.....	80,000	67,378	12,622		
To Provide for a Net Expenditure (Recovery) of (from) The Northern Saskatchewan Economic Development Revolving Fund (Statutory)	(1,721,709)**	.....	(1,721,709)	(1,721,709)	.....		
Total — Tourism and Small Business	$ 5,686,651	$	$ 5,686,651	$ 4,955,373	$ 731,278	$ 162,445	$ 568,833
24. **Urban Affairs (Ordinary)**							
Administration	$ 1,308,880	$	$ 1,308,880	$ 1,170,878	$ 138,002	$	
Municipal Management and Finance	1,709,510	.....	1,709,510	1,473,469	236,041		
Community Planning Services	1,320,030	(5,000)	1,315,030	1,205,325	109,705		
Emergency Measures Organization	120,440	190,900	311,340	311,233	107		
Urban Development	302,530	.....	302,530	256,713	45,817		
Provincial Planning Appeals Board	28,130	5,000	33,130	32,418	712		
Saskatchewan Assessment Appeal Board	134,230	.....	134,230	134,151	79		
Water Assistance	275,140	.....	275,140	272,580	2,560		
To Provide for a Net Expenditure (Recovery) of (from) The Northern Construction Revolving Fund (Statutory)	(1,674,963)**	.....	(1,674,963)	(1,674,963)	.....		
Northern Municipal Services	794,000*	.....	794,000	681,257	112,743		
Grants to Municipalities under The Neighbourhood Improvement Program	58,390	124,740	183,130	171,602	11,528		
Grants to Industrial Towns under The Industrial Towns Act	250,000	.....	250,000	235,000	15,000		
Grants under The Municipal Water Assistance Act	4,800,000	.....	4,800,000	4,800,000	.....		
Urban Revenue Sharing	62,068,290	.....	62,068,290	62,068,252	38		
Grants to Cities Pursuant to The Water Pollution Control Assistance Act	1,200,000	(124,740)	1,075,260	358,948	716,312		
Grants for Water Supply Projects Pursuant to The Water Development Agreement for Regional Economic Expansion and Drought Proofing	424,000	238,000	662,000	659,740	2,260		
Grant to The Meewasin Valley Authority	753,000	.....	753,000	752,915	85		
Grant to The Wakamow Valley Authority	97,000	.....	97,000	96,926	74		
Grant to The Community Planning Association of Canada, Saskatchewan Division	5,000	.....	5,000	5,000	.....		
Grants to The Saskatchewan Urban Municipalities Association and Urban Municipal Administrators' Association of Saskatchewan	6,000	.....	6,000	6,000	.....		

Consolidated Fund
Schedule of Budgetary Expenditure — *(Continued)*

(By Department and Activity)

For the Year Ended March 31, 1984

Vote	Department and Activity	Appropriation Estimates	Virements	Total	Expenditure	Under Expended	Accounts Payable**	(Over Committed) Under Committed
	Urban Affairs (Ordinary) — *(Concluded)*							
	Grants to Municipalities and Organizations for Local Studies and Research	11,000	80,800	91,800	91,736	64		
	Grant to Municipalities under The Municipal Transit and Transit Assistance for the Disabled Programs	4,640,280	.....	4,640,280	4,637,413	2,867		
	Grants to Municipalities for Community Development Assistance Pursuant to The Qu'Appelle Implementation Agreement	12,000	.....	12,000	12,000	.....		
	Grants to Municipalities for Waste Treatment Pursuant to The Qu'Appelle Implementation Agreement	670,300	.....	670,300	598,512	71,788		
	Grant to the City of Regina for Rail Relocation Assistance	1,270,000	(818,800)	451,200	296,655	154,545		
	Northern Capital Grants	450,000*	.....	450,000	450,000	.....		
	Grants for Upgrading Northern Water and Sewer Facilities	384,000*	(7,400)	376,600	108,930	267,670		
	Grants for Provision of Northern Fire Protection Facilities	78,000*	7,400	85,400	85,382	18		
	Grant to the Town of Meadow Lake for Infrastructure Development	10*	500,000	500,010	500,000	10		
	Property Tax Rebates	83,350,000	(190,900)	83,159,100	77,829,282	5,329,818		
	Grant to Saskatchewan Housing Corporation — Operating	9,901,430	(1,000,000)	8,901,430	8,901,430	.....		
	Grant to Saskatchewan Housing Corporation for Grants under The Senior Citizens Home Repairs Assistance Act	970,000	.....	970,000	470,000	500,000		
	Grant to Saskatchewan Housing Corporation for Subsidies in Respect of Low Rental Housing Projects	7,489,000	1,900,000	9,389,000	9,389,000	.....		
	Grant to Saskatchewan Housing Corporation for Grants to Non-Profit Sponsors of Moderately Priced Senior Citizen Accommodation	1,390,000	(800,000)	590,000	390,000	200,000		

Grant to Saskatchewan Housing Corporation for Loan Forgiveness under The Rehabilitation of Existing Dwellings Program	1,215,000	270,000	1,485,000	1,485,000	.....		
Grant to Saskatchewan Housing Corporation for Subsidies in Respect of The Building Co-operative Housing Program	1,000,000	150,000	1,150,000	1,150,000	.....		
Grant to Saskatchewan Housing Corporation for Subsidies in Respect of The Rural Housing Program	3,900,000	(2,040,000)	1,860,000	1,125,000	735,000		
Grant to Saskatchewan Housing Corporation for Subsidies to Non-Profit Sponsors of Moderately Priced Accommodation	2,900,000	.....	2,900,000	2,500,000	400,000		
Grant to Saskatchewan Housing Corporation for Subsidies in Respect of The Land Assembly Program	800,000	.....	800,000	800,000	.....		
Grant to Saskatchewan Housing Corporation for Subsidies in Respect of The Farm Housing Program	300,000	20,000	320,000	320,000	.....		
Grant to Saskatchewan Housing Corporation for Grants under The Home Improvement for the Disabled Program	200,000	.....	200,000	200,000	.....		
Grant to Saskatchewan Housing Corporation for Grants under The Build-a-Home Saskatchewan Program	17,300,000*	1,500,000	18,800,000	17,900,000	900,000		
Total — Urban Affairs (Ordinary)	$ 212,210,627	$	$ 212,210,627	$ 202,257,784	$ 9,952,843	$ 17,471	$ 9,935,372
34. **Urban Affairs (Capital)**							
Construction and Improvement of Northern Community Utilities	$ 2,800,000*	$	$ 2,800,000	$ 2,793,601	$ 6,399	$	
Total — Urban Affairs (Capital)	$ 2,800,000	$	$ 2,800,000	$ 2,793,601	$ 6,399	$	$ 6,399
41. **Women's Secretariat**							
Administration	$ 45,000*	$	$ 45,000	$ 39,684	$ 5,316	$	
Total — Women's Secretariat	$ 45,000	$	$ 45,000	$ 39,684	$ 5,316	$ 2,002	$ 3,314
Total — Consolidated Fund Budgetary Expenditure	$ 3,068,238,323	$	$ 3,068,238,323	$ 2,983,151,254	$ 85,087,069	$ 9,552,147	$ 75,534,922

Consolidated Fund
Schedule of Budgetary Expenditure — *(Concluded)*

(By Department and Activity)

For the Year Ended March 31, 1984

Holdbacks payable for which funds were not required to be appropriated (Section 31 of The Department of Finance Act):		
Highways	$ 1,332,859	
Supply and Services	464,999	1,797,858
Liabilities Payable in Future Years — Highways		98,680
Accounts Payable on Statutory Items — Legislation		42,888
Total Consolidated Fund Accounts Payable		$ 11,491,573

* Includes amounts authorized by Appropriation Acts and as detailed in the original Estimates and for any additional amounts provided by Special Warrant as authorized in Supplementary Estimates.

** On Statutory items the amount appropriated is the amount expended rather than the amount shown in the estimates. The Accounts Payable amount does not reflect Accounts Payable on Statutory items. These amounts are reflected in the analysis as shown above

(1) **The Department of Tourism and Small Business Act** was proclaimed on May 16, 1983. During the period April 1, 1983 to May 16, 1983, the statutory authority for the programs of that Department existed in the Departments of Parks and Renewable Resources and of Economic Development and Trade. Accordingly, the Appropriation Acts provided sums to these two departments for the Tourism and Small Business programs (Parks and Renewable Resources — $597,480; Economic Development and Trade — $1,193,101) in addition to the amounts provided for their own ongoing programs. The Appropriation Act, therefore, provided the Department of Tourism and Small Business only the balance of the "Estimates" amount for those programs.

(2) **The Department of Intergovernmental Affairs Act** was repealed effective May 1, 1983 and by amendments to **The Legislative Assembly and Executive Council Act,** the programs of the Department of Intergovernmental Affairs were combined into the Executive Council. Consequently, The Appropriation Acts provided an appropriation for the Department of Intergovernmental Affairs and expenditures were incurred by that Department for the period April 1, 1983 to May 1, 1983. Accordingly, The Appropriation Acts provided to the Executive Council for the Intergovermental Affairs programs only the balance of the "Estimates" amount for these programs.

Saskatchewan Heritage Fund
Schedule of Budgetary Revenue

(By Source)
For the Year Ended March 31, 1984

Non-Renewable Resource Revenue

Coal			
Coal Royalties	$	12,121,964	
Freehold Coal Tax		3,206,001	
Other Coal Revenues		445,600	
Delayed Payment Charges		1,678	$ 15,775,243
Oil and Natural Gas			
Oil and Gas Royalties	$	358,500,098	
Freehold Oil Production Tax		132,140,448	
Oil Well Income Tax		10,854,512	
Road Allowance Levy		47,019	
Bonus Bids and Related Revenues		137,525,273	
Producing Tract Tax		238	
Other Oil and Gas Revenue		5,758,886	
Delayed Payment Charges		90,661	
Crude Oil Export Tax Flowback		44,211,943	689,129,078
Potash			
Potash Royalties	$	10,016,470	
Potash Base Payments		29,739,253	
Potash Graduated Payments		(289,257)	
Other Potash Revenues		234,776	
Delayed Payment Charges		806	39,702,048
Sodium Sulphate			
Sodium Sulphate Royalties	$	1,683,859	
Other Sodium Sulphate Revenues		11,675	
Delayed Payment Charges		416	1,695,950
Uranium			
Uranium Royalties – Basic	$	4,410,731	
Uranium Royalties – Graduated		6,688,888	
Delayed Payment Charges		17,783	11,117,402
Other			
Quarrying Royalties and Other Revenues	$	76,583	
Salt Royalties and Other Revenues		292,734	
Metallic Mineral Rentals and Other Revenues		228,522	
Delayed Payment Charges		679	598,518
Total Non-Renewable Resource Revenue			$ 758,018,239
Agricultural Lands Revenue			
Land Sales			$ 11,882,865
Lease Revenues			8,176,304
Interest and Other			275,717
Total Agricultural Lands Revenue			$ 20,334,886
Investment Revenue			
Interest			$ 14,625,037
Other Revenues			$ 58,223
Total Saskatchewan Heritage Fund Budgetary Revenue			$ 793,036,385

Saskatchewan Heritage Fund
Schedule of Budgetary Expenditure

(By Department and Activity)

For the Fiscal Year Ended March 31, 1984

Department and Activity	Appropriation			Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
	Estimates	Virements	Total				
Resources Division — Ordinary Expenditure							
Energy and Mines							
Compensation Payments Pursuant to Section 33 of the Oil and Gas Conservation, Stabilization and Development Act for Oil Rights acquired by the Crown	$ 2,408,000	$ (68,000)	$ 2,340,000	$ 2,339,919	$ 81		
Interest on Refunds of Taxes	273,000*	23,000	296,000	295,960	40		
Payments required under the trust certificates attached to mineral titles transferred to the Crown in lieu of taxes	60,000	45,000	105,000	102,389	2,611		
Total — Energy and Mines	$ 2,741,000	$	$ 2,741,000	$ 2,738,268	$ 2,732	$	$ 2,732
Finance							
Payment of Dividend to Consolidated Fund	$ 680,000,000*	$	$ 680,000,000	$ 665,000,000	$ 15,000,000		
Total — Finance	$ 680,000,000	$	$ 680,000,000	$ 665,000,000	$ 15,000,000	$	$ 15,000,000
Resources Division — Provincial Development Expenditure							
Advanced Education and Manpower							
Grant to the University of Saskatchewan — Engineering Building Construction	$ 200,000	$	$ 200,000	$ 200,000	$		
Grant to the University of Saskatchewan — Geological Science Building Construction	1,200,000	.....	1,200,000	1,200,000	.....		
Total — Advanced Education and Manpower	$ 1,400,000	$	$ 1,400,000	$ 1,400,000	$	$	$ .....
Agriculture							
Souris River Valley Project	$ 607,000	$	$ 607,000	$ 30,065	$ 576,935		
Total — Agriculture	$ 607,000	$	$ 607,000	$ 30,065	$ 576,935	$	$ 576,935
Health							
Grant to the University Hospital — Capital	$ 4,000,000	$	$ 4,000,000	$ 4,000,000	$		
Saskatchewan Rehabilitation Centre	250,000	.....	250,000	164,024	85,976		
Saskatoon Hospitals Construction Program	500,000	.....	500,000	78,935	421,065		
Total — Health	$ 4,750,000	$	$ 4,750,000	$ 4,242,959	$ 507,041	$	$ 507,041

Supply and Services							
Expansion of Saskatchewan Technical Institute — Moose Jaw	$ 3,155,000*	$ 150,000	$ 3,305,000	$ 3,299,147	$ 5,853		
Institute of Applied Arts and Sciences — Prince Albert	1,850,000*	.....	1,850,000	1,790,798	59,202		
Parks Facilities Development — Cypress Hills	200,000	(150,000)	50,000	49,636	364		
Total — Supply and Services	$ 5,205,000	$	$ 5,205,000	$ 5,139,581	$ 65,419	$ 1,500	$ 63,919
Urban Affairs							
Grants under the Community Capital Fund Program	$ 12,000,000	$	$ 12,000,000	$ 11,921,184	$ 78,816		
Grant to the City of Lloydminster for Water Supply Project	3,048,000	.....	3,048,000	3,048,000	.....		
Total — Urban Affairs	$ 15,048,000	$	$ 15,048,000	$ 14,969,184	$ 78,816	$	$ 78,816
Energy Security Division — Ordinary Expenditure							
Energy and Mines							
Grants for Petroleum and Natural Gas Exploration, Conservation and Development	$ 32,500,000*	$ 2,500,000	$ 35,000,000	$ 35,000,000	$		
Research Grants	50,000	(45,000)	5,000	5,000	.....		
Grants pursuant to the Canada-Saskatchewan Heavy Oil Agreement	1,000,000	1,240,000	2,240,000	1,895,857	344,143		
Payments for Projects pursuant to the Canada-Saskatchewan Renewable Energy and Energy Conservation Demonstration Agreement	1,230,000	(145,000)	1,085,000	1,048,316	36,684		
Payments for Projects pursuant to the Canada-Saskatchewan Heavy Oil and Fossil Fuel Research, Development and Demonstration Agreement	4,850,000	(3,540,000)	1,310,000	1,308,779	1,221		
Administration expenses of the Canada-Saskatchewan Agreement as determined by the Minister of Energy and Mines and the Alternative Fuel Test Program	150,000	(10,000)	140,000	108,282	31,718		
Total — Energy and Mines	$ 39,780,000	$	$ 39,780,000	$ 39,366,234	$ 413,766	$ 17,370,051	$ (16,956,285)
Agricultural Division — Ordinary Expenditure							
Agriculture							
Payment of Interest Rebates	$ 6,500,000	$ (2,307,000)	$ 4,193,000	$ 4,189,720	$ 3,280		
Payment to cover deficiency of Land Bank lease fees in meeting the interest costs owing on transferred Land Bank land	6,800,000	2,307,000	9,107,000	9,107,000	.....		
Total — Agriculture	$ 13,300,000	$	$ 13,300,000	$ 13,296,720	$ 3,280	$	$ 3,280

Saskatchewan Heritage Fund
Schedule of Budgetary Expenditure *(Concluded)*

(By Department and Activity)
For the Year Ended March 31, 1984

Department and Activity	Appropriation			Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
	Estimates	Virements	Total				
Research and Development Division — Ordinary Expenditure							
Finance							
Payments for Research and Development	$ 5,000,000	$	$ 5,000,000	$ 552,680	$ 4,447,320		
Total — Finance	$ 5,000,000	$	$ 5,000,000	$ 552,680	$ 4,447,320	$	$ 4,447,320
Total — Saskatchewan Heritage Fund Budgetary Expenditure	$ 767,831,000	$	$ 767,831,000	$ 746,735,691	$ 21,095,309	$ 17,371,551	$ 3,723,758

Holdbacks Payable		
Energy and Mines	$ 64,788	
Supply and Services	108,901	173,689
Total Saskatchewan Heritage Fund Accounts Payable		$ 17,545,240

Note: Included within the accounts payable of $17,545,240 is an indebtedness of the Fund in an estimated amount of $17,250,000 respecting grants under The Oil and Gas Incentives Regulations 1978. Under The Oil and Gas Incentives Regulations 1978, expenditures on oil and gas exploration and development within the Province may be cost shared by the Provincial Government. Eligibility is conditional upon the production of oil within the Province. At March 31, 1984, such expenditures on oil and gas exploration and development, as approved, when combined with the production of oil as reported, calculates to the indebtedness noted. Such amounts are subject to adjustment upon final approval and payment.

* Estimates and Supplementary Estimates.

Section D

Schedules to Statements of Financing Activities and Statement of Changes in Financial Position

Page

Non-Budgetary Transactions

Loans and Advances ..... D 2
Investments in Crown Corporations and Other Enterprises ..... D 3
Other Crown Entities ..... D 3
Conditional Receipts ..... D 4
Sinking Fund Payments ..... D 21

Financing

Public Borrowing ..... D 5

Non-Budgetary Transactions:

Schedule of Increase (Decrease) in Loans and Advances

For the Year Ended March 31, 1984

	Advances		Repayment		Actual Net Increase (Decrease)
	Estimate	Actual	Estimate	Actual	
Consolidated Fund					
Loans and Advances to Crown Corporations					
Agricultural Credit Corporation of Saskatchewan	$ 28,000,000	$ 13,517,000	$	$	$ 13,517,000
Crown Investments Corporation of Saskatchewan	33,600,000	20,000,000	.....	.....	20,000,000
Municipal Financing Corporation of Saskatchewan	25,000,000	.....	.....	.....	.....
Potash Corporation of Saskatchewan	257,600,000	80,000,000	25,000,000	25,000,000	55,000,000
Saskatchewan Economic Development Corporation	50,000,000	.....	.....	.....	.....
Saskatchewan Housing Corporation	83,200,000	.....	.....	.....	.....
Saskatchewan Mining Development Corporation	143,000,000	.....	.....	.....	.....
Saskatchewan Power Corporation	420,200,000	198,170,000	22,945,500	59,982,643	138,187,357
Saskatchewan Telecommunications	100,000,000	22,641,000	13,416,000	41,193,857	(18,552,857)
Total Increase in Loans and Advances to Crown Corporations	$ 1,150,600,000	$ 334,328,000	$ 61,361,500	$ 126,176,500	$ 208,151,500
Other Loans and Advances					
Agriculture					
South Saskatchewan River Irrigation Project: Acquisition of Lands for Resale	$	$	$	$ 84,099	$ (84,099)
Saskatchewan Crop Insurance Fund	45,500,000	48,138,452	45,500,000	48,138,452	.....
Loans to Farm Operators for Land Improvement	.....	.....	.....	37,379	(37,379)
Co-operation and Co-operative Development					
Advances to Co-operatives	.....	.....	.....	7,000	(7,000)
Education					
School Loans	.....	.....	.....	157,956	(157,956)
Finance					
Treasury Advances	.....	800,000	.....	800,000	.....
University of Saskatchewan	.....	.....	.....	3,189	(3,189)
Health					
University Hospital Board	.....	.....	.....	52,050	(52,050)
Northern Saskatchewan					
Economic Development Loans	1,000,000	95,311	1,500,000	537,886	(442,575)
Tourism and Small Business					
Economic Development Loans	27,000	21,758	135,000	119,503	(97,745)
Urban Affairs					
Agricultural Service Centres Agreement:					
Shareable	300,000	874,572	150,000	1,440,464	(565,892)
Non-Shareable	.....	60,394	.....	60,394	.....
City of Saskatoon re:					
Futurescan	.....	.....	.....	9,534	(9,534)
Employment Loans Programs					
Federal-Provincial	.....	.....	.....	87,432	(87,432)
Provincial	.....	.....	.....	22,358	(22,358)
Loans to Industrial Towns	.....	.....	.....	273,976	(273,976)
Loans to Municipalities Pursuant to Downtown Development Agreements	1,039,500	1,039,049	.....	.....	1,039,049
Loans to Municipalities Under the Municipal Development and Loans (Saskatchewan) Act	.....	.....	.....	545,803	(545,803)
Water Development Agreement	352,000	316,959	239,000	289,613	27,346
Winter Works Programs					
Federal-Provincial	.....	.....	.....	461,674	(461,674)
Provincial	.....	.....	.....	117,510	(117,510)
Total Consolidated Fund Increase in Other Loans and Advances	$ 48,218,500	$ 51,346,495	$ 47,524,000	$ 53,246,272	$ (1,899,777)
Total Consolidated Fund Increase in Loans and Advances	$ 1,198,818,500	$ 385,674,495	$ 108,885,500	$ 179,422,772	$ 206,251,723

Non-Budgetary Transactions: — *(Continued)*

Schedule of Increase (Decrease) in Loans and Advances — *(Concluded)*

Saskatchewan Heritage Fund

Loans and Advances to Crown Corporations

Municipal Financing Corporation of Saskatchewan	$	$	$	$ 10,000,000	$ (10,000,000)
Saskatchewan Housing Corporation	.....	.....	.....	8,000,000	(8,000,000)
Saskatchewan Power Corporation	.....	.....	1,000,000	.....	.....
Total Saskatchewan Heritage Fund Decrease in Loans and Advances to Crown Corporations	$	$	$ 1,000,000	$ 18,000,000	$ (18,000,000)
Other Loans and Advances					
Loans and Sale Agreements	$	$	$	$ 476,568	$ (476,568)
Total Saskatchewan Heritage Fund Decrease in Loans and Advances	$	$	$	$ 18,476,568	$ (18,476,568)
Total Combined Increase in Loans and Advances	$ 1,196,818,500	$ 385,674,495	$ 109,885,500	$ 197,899,340	$ 187,775,155

Schedule of Increase (Decrease) in Investments in Crown Corporations and Other Enterprises

For the Year Ended March 31, 1984

	Investments		Repayment		Actual Net Increase (Decrease)
	Estimate	Actual	Estimate	Actual	
Consolidated Fund					
Saskatchewan Housing Corporation	$	$	$	$ 11,173,521	$ (11,173,521)
Lake Lenore Seed Cleaning Co-operative Limited	.....	.....	.....	10,500	(10,500)
Paradise Hill Seed Cleaning Co-operative Limited	.....	.....	.....	7,349	(7,349)
Total Consolidated Fund Decrease in Investments in Crown Corporations and Other Enterprises	$	$	$	$ 11,191,370	$ (11,191,370)
Saskatchewan Heritage Fund					
NewGrade Energy Inc.	$ 1,000	$ 1,000	$	$	$ 1,000
Total Saskatchewan Heritage Fund Increase in Investments in Other Enterprises	$ 1,000	$ 1,000	$	$	$ 1,000
Total Combined Decrease in Investments in Crown Corporations and Other Enterprises	$ (1,000)	$ (1,000)	$	$ 11,191,370	$ (11,190,370)

Schedule of Increase (Decrease) in Amount Due to Other Crown Entities

For the Year Ended March 31, 1984

	Receipts on behalf of	Disbursements on behalf of	Increase
Consolidated Fund:			
Crop Reinsurance Fund of Saskatchewan	$ 16,990,041	$ 5,000,000	$ 11,990,041
Saskatchewan Heritage Fund	813,407,514	755,963,486	57,444,028
Saskatchewan Liquor Board	103,500,000	79,000,000	24,500,000
Special Projects Fund	30,000,000	.....	30,000,000
The Market Development Fund	294,768	174,134	120,634
Total Consolidated Fund Increase in Amount Due to Other Crown Entities	$ 964,192,323	$ 840,137,620	$ 124,054,703
Less:			
Other Crown Entities Consolidated in Combined Statements:			
Saskatchewan Heritage Fund	813,407,514	755,963,486	57,444,028
Total Combined Increase in Amount Due To Other Crown Entities	$ 150,784,809	$ 84,174,134	$ 66,610,675

Non-Budgetary Transactions: — *(Concluded)*

Schedule of Increase (Decrease) in Conditional Receipts

For the Year Ended March 31, 1984

Consolidated Fund		
Advanced Education and Manpower	$	1,908,507
Agriculture		51,098
Consumer and Commercial Affairs		(7,093)
Education		(6,513)
Energy and Mines		165,553
Environment		2,500
Finance		(107,350)
Health		767
The Highway Traffic Board		(39,762)
Highways and Transportation		77,551
Justice		52,903
Labour		(33)
Department of Northern Saskatchewan		(71,312)
Parks and Renewable Resources		(350,306)
Provincial Auditor		1,066
Social Services		(13,888)
Supply and Services		115,334
Urban Affairs		853
Total Consolidated Fund Increase in Conditional Receipts	$	1,779,875
Saskatchewan Heritage Fund		
Agricultural Division	$	(225,215)
Total Saskatchewan Heritage Fund Decrease in Conditional Receipts	$	(225,215)
Total Combined Increase in Conditional Receipts	$	1,554,660

Financing

Schedule of Increase in Public Borrowing

For the Year Ended March 31, 1984

	1984
Consolidated Fund	
Debentures Sold (Schedule A)	$ 460,202,572
Treasury Bills Sold (Schedule C)	1,582,215,000
Promissory Notes Sold (Schedule E)	1,576,450,000
Total Public Debt Sold	$ 3,618,867,572
Debentures Redeemed (Schedule B)	$ 125,580,862
Treasury Bills Redeemed (Schedule D)	1,464,238,500
Promissory Notes Redeemed (Schedule F)	1,329,450,000
Total Public Debt Redeemed	$ 2,919,269,362
Increasing in Public Borrowing	$ 699,598,210

Schedules of Debenture, Treasury Bill and Promissory Note Transactions

For the Fiscal Year Ended March 31, 1984

Schedule A — Debentures Sold 1983/84

Date Sold	*Interest Rate*	*Maturity Date*	*Amount of Issue*	
Oct. 12/83	11.500%	Oct. 12/88	$ 125,000,000	
Dec. 21/83	12.250%	Mar. 30/03	125,000,000	
Dec. 21/83	10.750%	Dec. 21/88	100,000,000	
				$ 350,000,000
Canada Pension Plan Debentures				
Apr. 5/83	11.590%	Apr. 5/03	$ 13,517,000	
May 2/83	11.530%	May 2/03	17,433,000	
June 1/83	10.920%	June 1/03	17,530,000	
July 4/83	11.370%	July 4/03	11,683,000	
Aug. 2/83	11.510%	Aug. 2/03	8,418,000	
Sept. 1/83	12.080%	Sept. 1/03	7,715,000	
Oct. 3/83	12.140%	Oct. 3/03	7,131,000	
Nov. 3/83	11.650%	Nov. 3/03	8,182,000	
Dec. 9/83	11.790%	Dec. 9/03	3,260,000	
Mar. 1/84	12.130%	Mar. 1/04	14,459,000	
				109,328,000
Agricultural Service Centres Debentures				
Mar. 31/83	various	Apr. 1/02	$ 874,572	
				874,572
Total Debentures Sold				$ 460,202,572

Financing: — *(Continued)*

Schedules of Debenture, Treasury Bill and Promissory Note Transactions — *(Continued)*

Schedule B — Debentures Redeemed 1983/84

Date Redeemed	*Interest Rate*	*Maturity Date*	*Amount Redeemed*	
June 2/83	4.125%	June 2/83	$ 10,505,000	
Sept. 1/83	5.000%	Sept. 1/83	6,779,000	
Nov. 3/83	9.875%	Nov. 3/00	64,815,000	
Dec. 1/83	5.125%	Dec. 1/15	14,751	
Jan. 3/84	4.750%	Jan. 2/84	11,677,000	
Jan. 15/84	5.500%	Jan. 15/84	5,377,000	
Jan. 28/84	8.375%	Jan. 28/84	25,000,000	
				$ 124,167,751
Municipal Development Loan Debentures				
Apr. 1/83	5.375%	Apr. 1/85	$ 15,326	
Apr. 1/83	5.375%	Apr. 1/86	21,903	
Apr. 1/83	5.250%	Apr. 1/87	13,639	
Apr. 1/83	5.375%	Apr. 1/87	11,875	
Apr. 1/83	5.375%	Apr. 1/95	7,215	
May 1/83	5.625%	May 1/83	2,257	
May 1/83	5.375%	May 1/85	19,953	
May 1/83	5.375%	May 1/86	20,334	
May 1/83	5.250%	May 1/87	247	
May 1/83	5.375%	May 1/87	19,122	
May 1/83	5.375%	May 1/90	14,145	
May 1/83	5.375%	May 1/91	16,591	
May 1/83	5.375%	May 1/95	2,079	
May 1/83	5.375%	May 1/97	928	
May 1/83	5.375%	May 1/07	83	
June 1/83	5.375%	June 1/86	14,699	
June 1/83	5.375%	June 1/05	1,412	
June 1/83	5.375%	June 1/87	8,844	
June 1/83	5.625%	June 1/87	2,578	
July 4/83	5.375%	July 1/85	40,465	
July 4/83	5.375%	July 1/86	23,561	
July 4/83	5.375%	July 1/91	31,305	
July 4/83	5.250%	July 1/87	1,280	
Aug. 1/83	5.375%	Aug. 1/85	5,591	
Aug. 1/83	5.375%	Aug. 1/86	496	
Aug. 1/83	5.625%	Aug. 1/87	5,254	
Sept. 1/83	5.375%	Sept. 1/85	7,113	
Sept. 1/83	5.375%	Sept. 1/86	34,092	
Sept. 1/83	5.250%	Sept. 1/86	6,274	
Sept. 1/83	5.625%	Sept. 1/87	9,727	
Oct. 1/83	5.375%	Oct. 1/85	14,530	
Nov. 1/83	5.375%	Nov. 1/85	19,234	
Nov. 1/83	5.250%	Nov. 1/86	7,128	
Nov. 1/83	5.375%	Nov. 1/86	3,023	
Nov. 1/83	5.375%	Nov. 1/87	1,315	
Nov. 1/83	5.625%	Nov. 1/87	1,972	
Nov. 1/83	5.625%	Nov. 1/92	5,944	
Dec. 1/83	5.375%	Dec. 1/85	9,008	
Dec. 1/83	5.625%	Dec. 1/86	2,394	
Dec. 1/83	5.625%	Dec. 1/87	5,399	
Dec. 31/83	5.625%	Dec. 31/83	186	
Dec. 31/83	5.375%	Dec. 31/84	5,218	
Dec. 31/83	5.375%	Dec. 31/85	13,669	
Dec. 31/83	5.375%	Dec. 31/86	19,555	
Dec. 31/83	5.250%	Dec. 31/87	1,837	
Dec. 31/83	5.375%	Dec. 31/90	15,024	
Dec. 31/83	5.375%	Dec. 31/96	2,934	
Dec. 31/83	5.375%	Dec. 31/04	350	
Jan. 3/84	5.375%	Jan. 1/86	2,654	
Feb. 1/84	5.375%	Feb. 1/86	17,394	
Feb. 1/84	5.375%	Feb. 1/87	19,389	
Feb. 1/84	5.625%	Feb. 1/87	7,158	
Mar. 1/84	5.375%	Mar. 1/85	789	
Mar. 1/84	5.375%	Mar. 1/86	3,821	
Mar. 1/84	5.375%	Mar. 1/87	2,514	
Mar. 1/84	5.250%	Mar. 1/88	2,537	
Mar. 1/84	5.375%	Mar. 1/88	2,438	
				545,802

Financing: — *(Continued)*

Schedules of Debenture, Treasury Bill and Promissory Note Transactions — *(Continued)*

Schedule B — Debentures Redeemed — *(Concluded)*

Date Redeemed	*Interest Rate*	*Maturity Date*	*Amount Redeemed*	
Federal Provincial Employment Loan Debentures				
July 1/83	6.980%	July 1/93	$ 6,489	
Nov. 15/83	6.340%	Nov. 15/93	5,972	
Nov. 15/83	6.980%	Nov. 15/83	5,717	
Dec. 1/83	6.340%	Dec. 1/83	5,843	
Dec. 1/83	7.005%	Dec. 1/93	9,097	
Dec. 1/83	7.023%	Dec. 1/93	15,137	
Dec. 15/83	6.880%	Dec. 15/83	1,817	
Dec. 15/83	7.233%	Dec. 15/93	7,442	
Dec. 15/83	6.936%	Dec. 15/93	15,720	
Dec. 15/83	6.670%	Dec. 15/93	5,575	
Mar. 15/84	7.530%	Mar. 15/84	6,988	
				85,797
Agricultural Service Centres Debentures				
Mar. 30/84	various	Apr. 1/95	$ 29,242	
Mar. 30/84	various	Apr. 1/96	23,695	
Mar. 30/84	various	Apr. 1/97	45,032	
Mar. 30/84	various	Apr. 1/98	28,712	
Mar. 30/84	various	Apr. 1/99	51,169	
Mar. 30/84	various	Apr. 1/00	22,273	
Mar. 30/84	various	Apr. 1/01	9,660	
Mar. 30/84	various	Apr. 1/03	571,729	
				781,512
Total Debentures Redeemed				$ 125,580,862

Schedule C — Treasury Bills Sold 1983/84

Date Sold	*Interest Rate*	*Maturity Date*	*Amount of Issue*
Series 1266			
Apr. 6/83	9.240%	July 6/83	$ 5,000,000
Apr. 6/83	9.250%	July 6/83	2,000,000
Apr. 6/83	9.260%	July 6/83	5,000,000
Apr. 6/83	9.280%	July 6/83	10,000,000
Apr. 6/83	9.300%	July 6/83	3,000,000
Apr. 13/83	9.160%	July 13/83	5,000,000
Apr. 13/83	9.180%	July 13/83	10,000,000
Apr. 13/83	9.210%	July 13/83	10,000,000
Apr. 20/83	9.260%	July 20/83	10,000,000
Apr. 20/83	9.270%	July 20/83	15,000,000
Apr. 27/83	9.165%	July 27/83	25,000,000
May 4/83	9.120%	Aug. 3/83	25,000,000
Series 1298			
May 10/83	9.300%	Aug. 2/83	6,000,000
May 10/83	9.250%	July 7/83	2,000,000
May 10/83	8.950%	Mar. 30/84	1,500,000
May 10/83	8.950%	Mar. 30/84	1,200,000
May 10/83	8.950%	Dec. 30/83	1,490,000
May 10/83	9.150%	Sept. 15/83	1,000,000
May 10/83	9.150%	Sept. 7/83	1,500,000
May 10/83	9.150%	Sept. 1/83	800,000
May 10/83	9.200%	Aug. 15/83	6,000,000
Series 1266			
May 11/83	9.085%	Aug. 10/83	5,000,000
May 11/83	9.100%	Aug. 10/83	10,000,000
May 11/83	9.110%	Aug. 10/83	10,000,000
Series 1298			
May 11/83	9.150%	July 27/83	1,000,000
May 11/83	9.350%	July 13/83	1,500,000
May 11/83	9.350%	July 11/83	2,250,000
May 16/83	9.150%	Aug. 16/83	1,300,000
May 16/83	9.000%	Nov. 16/83	1,400,000
Series 1266			
May 18/83	9.110%	Aug. 17/83	10,000,000
May 18/83	9.120%	Aug. 17/83	15,000,000

Financing: — *(Continued)*

Schedules of Debenture, Treasury Bill and Promissory Note Transactions — *(Continued)*

Schedule C — Treasury Bills Sold — *(Continued)*

Date Sold	*Interest Rate*	*Maturity Date*	*Amount of Issue*
Series 1298			
May 18/83	9.200%	Oct. 27/83	2,500,000
May 18/83	9.200%	July 26/83	2,500,000
May 18/83	9.150%	Sept. 15/83	3,000,000
May 18/83	9.200%	Sept. 1/83	5,000,000
May 18/83	9.200%	Aug. 31/83	5,000,000
May 18/83	9.350%	Aug. 23/83	6,000,000
Series 1266			
May 25/83	9.295%	Aug. 24/83	20,000,000
May 25/83	9.310%	Aug. 24/83	5,000,000
June 1/83	9.310%	Aug. 31/83	5,000,000
June 1/83	9.320%	Aug. 31/83	15,000,000
June 1/83	9.330%	Aug. 31/83	5,000,000
Series 1298			
June 1/83	9.450%	Aug. 15/83	4,000,000
June 1/83	9.550%	Sept. 20/83	4,000,000
June 1/83	9.550%	Sept. 22/83	1,700,000
June 2/83	9.450%	Sept. 30/83	900,000
June 2/83	9.450%	Sept. 27/83	1,355,000
June 3/83	9.350%	Sept. 1/83	535,000
June 3/83	9.400%	Sept. 22/83	455,000
Series 1266			
June 8/83	9.330%	Sept. 7/83	25,000,000
Series 1298			
June 10/83	9.200%	Sept. 1/83	1,000,000
Series 1266			
June 15/83	9.200%	Sept. 14/83	5,000,000
Series 1298			
June 15/83	9.400%	Dec. 8/83	1,130,000
Series 1266			
June 15/83	9.220%	Sept. 14/83	5,000,000
June 15/83	9.240%	Sept. 14/83	10,000,000
June 15/83	9.240%	Sept. 14/83	5,000,000
Series 1298			
June 16/83	9.550%	Dec. 1/83	2,800,000
June 21/83	9.450%	Dec. 30/83	330,000
Series 1266			
June 22/83	9.270%	Sept. 21/83	10,000,000
June 22/83	9.280%	Sept. 21/83	10,000,000
June 22/83	9.290%	Sept. 21/83	5,000,000
Series 1298			
June 23/83	9.450%	Mar. 20/84	2,395,000
June 27/83	9.500%	Nov. 16/83	1,485,000
June 27/83	9.650%	Feb. 13/84	440,000
June 28/83	9.300%	Sept. 30/83	1,100,000
Series 1266			
June 29/83	9.230%	Sept. 28/83	25,000,000
Series 1298			
June 29/83	9.550%	Mar. 27/84	1,225,000
June 30/83	9.450%	Dec. 30/83	2,200,000
June 30/83	9.550%	Feb. 16/84	1,695,000
June 30/83	9.600%	Mar. 20/84	1,500,000
June 30/83	9.500%	Jan. 18/84	1,500,000
July 5/83	9.600%	Mar. 27/84	1,675,000
Series 1266			
July 6/83	9.270%	Oct. 5/83	10,000,000
July 6/83	9.280%	Oct. 5/83	15,000,000
Series 1298			
July 6/83	9.650%	Dec. 30/83	1,455,000
July 7/83	9.350%	Sept. 1/83	795,000
July 7/83	9.450%	Jan. 13/84	685,000
July 8/83	9.300%	Sept. 1/83	310,000
July 8/83	9.450%	Dec. 30/83	845,000
July 11/83	9.600%	Dec. 30/83	425,000

Financing: — *(Continued)*

Schedules of Debenture, Treasury Bill and Promissory Note Transactions — *(Continued)*

Schedule C — Treasury Bills Sold — *(Continued)*

Date Sold	*Interest Rate*	*Maturity Date*	*Amount of Issue*
Series 1266			
July 13/83	9.250%	Oct. 12/83	10,000,000
July 13/83	9.260%	Oct. 12/83	15,000,000
Series 1298			
July 14/83	9.750%	Mar. 28/84	1,800,000
July 15/83	9.550%	Dec. 30/83	525,000
July 15/83	9.500%	Dec. 8/83	2,000,000
Series 1266			
July 20/83	9.260%	Oct. 19/83	25,000,000
Series 1298			
July 20/83	9.600%	Feb. 20/84	1,500,000
July 21/83	9.400%	Nov. 24/83	700,000
July 22/83	9.750%	Mar. 15/84	1,465,000
July 22/83	9.250%	Sept. 1/83	180,000
July 22/83	9.550%	Jan. 13/84	320,000
July 25/83	9.600%	Mar. 29/84	1,400,000
July 25/83	9.600%	Feb. 16/84	490,000
July 25/83	9.550%	Jan. 31/84	1,500,000
July 25/83	9.550%	Dec. 30/83	1,680,000
Series 1266			
July 27/83	9.260%	Oct. 26/83	25,000,000
Series 1298			
July 29/83	9.950%	Mar. 28/84	500,000
Aug. 2/83	9.750%	Jan. 19/84	1,000,000
Series 1266			
Aug. 3/83	9.380%	Nov. 2/83	25,000,000
Series 1298			
Aug. 3/83	9.500%	Nov. 3/83	1,500,000
Aug. 3/83	9.400%	Oct. 4/83	1,000,000
Aug. 3/83	9.450%	Sept. 30/83	3,000,000
Aug. 8/83	9.350%	Sept. 1/83	1,455,000
Series 1266			
Aug. 10/83	9.460%	Nov. 9/83	5,000,000
Aug. 10/83	9.470%	Nov. 9/83	20,000,000
Series 1298			
Aug. 10/83	9.300%	Sept. 1/83	725,000
Aug. 15/83	9.250%	Sept. 6/83	4,500,000
Aug. 15/83	9.400%	Oct. 3/83	4,500,000
Aug. 15/83	9.800%	Mar. 28/84	1,000,000
Aug. 15/83	9.500%	Nov. 1/83	1,000,000
Aug. 15/83	9.500%	Nov. 23/83	800,000
Aug. 15/83	9.400%	Oct. 12/83	2,500,000
Series 1266			
Aug. 17/83	9.400%	Nov. 16/83	25,000,000
Series 1298			
Aug. 18/83	9.350%	Nov. 3/83	1,000,000
Aug. 18/83	9.400%	Sept. 20/83	2,000,000
Series 1266			
Aug. 24/83	9.330%	Nov. 23/83	20,000,000
Aug. 24/83	9.340%	Nov. 23/83	5,000,000
Series 1298			
Aug. 29/83	9.550%	Dec. 20/83	1,000,000
Aug. 29/83	10.000%	Mar. 29/84	600,000
Aug. 29/83	10.000%	Mar. 28/84	500,000
Aug. 29/83	9.750%	Feb. 2/84	1,000,000
Series 1266			
Aug. 31/83	9.245%	Nov. 30/83	25,000,000
Series 1298			
Aug. 31/83	9.300%	Nov. 3/83	900,000
Aug. 31/83	9.300%	Nov. 3/83	600,000
Aug. 31/83	9.250%	Oct. 26/83	3,000,000
Aug. 2/83	9.400%	Sept. 1/83	2,500,000
Aug. 2/83	9.710%	Jan. 4/84	4,000,000
Aug. 2/83	9.750%	Jan. 19/84	1,200,000

Financing: — *(Continued)*

Schedules of Debenture, Treasury Bill and Promissory Note Transactions — *(Continued)*

Schedule C — Treasury Bills Sold — *(Continued)*

Date Sold	*Interest Rate*	*Maturity Date*	*Amount of Issue*
Series 1298 — *(Continued)*			
Aug. 2/83	9.450%	Nov. 8/83	1,000,000
Sept. 1/83	9.250%	Oct. 26/83	1,500,000
Sept. 1/83	9.330%	Dec. 1/83	1,900,000
Sept. 1/83	9.350%	Nov. 2/83	2,000,000
Sept. 2/83	9.350%	Dec. 6/83	1,000,000
Sept. 6/83	9.650%	Mar. 27/84	1,180,000
Series 1266			
Sept. 7/83	9.270%	Dec. 7/83	7,000,000
Series 1298			
Sept. 7/83	9.600%	Mar. 27/84	1,500,000
Series 1266			
Sept. 7/83	9.280%	Dec. 7/83	18,000,000
Series 1298			
Sept. 8/83	9.600%	Mar. 29/84	875,000
Sept. 13/83	9.300%	Dec. 30/83	1,475,000
Series 1266			
Sept. 14/83	9.220%	Dec. 14/83	25,000,000
Series 1298			
Sept. 14/83	9.450%	Feb. 29/84	1,000,000
Series 1266			
Sept. 21/83	9.220%	Dec. 21/83	5,000,000
Sept. 21/83	9.230%	Dec. 21/83	10,000,000
Aug. 21/83	9.240%	Dec. 21/83	10,000,000
Sept. 28/83	9.230%	Dec. 28/83	5,000,000
Sept. 28/83	9.240%	Dec. 28/83	20,000,000
Series 1298			
Oct. 3/83	9.200%	Nov. 1/83	1,275,000
Oct. 3/83	9.300%	Nov. 24/83	1,295,000
Series 1266			
Oct. 5/83	9.230%	Jan. 4/84	5,000,000
Oct. 5/83	9.235%	Jan. 4/84	5,000,000
Oct. 5/83	9.240%	Jan. 4/84	15,000,000
Oct. 12/83	9.230%	Jan. 11/84	20,000,000
Oct. 12/83	9.240%	Jan. 11/84	5,000,000
Oct. 19/83	9.200%	Jan. 18/84	20,000,000
Oct. 19/83	9.210%	Jan. 18/84	5,000,000
Oct. 26/83	9.220%	Jan. 25/84	10,000,000
Oct. 26/83	9.230%	Jan. 25/84	15,000,000
Nov. 2/83	9.230%	Feb. 1/84	25,000,000
Nov. 9/83	9.270%	Feb. 8/84	25,000,000
Nov. 16/83	9.350%	Feb. 15/84	5,000,000
Nov. 16/83	9.360%	Feb. 15/84	20,000,000
Nov. 23/83	9.320%	Feb. 22/84	20,000,000
Nov. 30/83	9.460%	Feb. 29/84	25,000,000
Nov. 23/83	9.310%	Feb. 22/84	5,000,000
Dec. 7/83	9.640%	Mar. 7/84	5,000,000
Dec. 7/83	9.650%	Mar. 7/84	20,000,000
Dec. 14/83	9.870%	Mar. 14/84	5,000,000
Dec. 21/83	9.790%	Mar. 21/84	25,000,000
Dec. 28/83	9.790%	Mar. 28/84	20,000,000
Dec. 28/83	9.800%	Mar. 28/84	5,000,000
Dec. 14/83	9.860%	Mar. 14/84	20,000,000
Jan. 4/84	9.750%	Apr. 4/84	25,000,000
Jan. 11/84	9.750%	Apr. 11/84	5,000,000
Jan. 11/84	9.760%	Apr. 11/84	20,000,000
Jan. 11/84	9.770%	Apr. 11/84	10,000,000
Jan. 18/84	9.700%	Apr. 18/84	10,000,000
Jan. 18/84	9.710%	Apr. 18/84	25,000,000
Jan. 25/84	9.690%	Apr. 25/84	9,000,000
Jan. 25/84	9.700%	Apr. 25/84	10,000,000
Jan. 25/84	9.710%	Apr. 25/84	16,000,000
Feb. 1/84	9.730%	May 2/84	15,000,000
Feb. 1/84	9.740%	May 2/84	20,000,000
Feb. 8/84	9.750%	May 9/84	35,000,000

Financing: — *(Continued)*

Schedules of Debenture, Treasury Bill and Promissory Note Transactions — *(Continued)*

Schedule C — Treasury Bills Sold — *(Concluded)*

Date Sold	*Interest Rate*	*Maturity Date*	*Amount of Issue*
Series 1266 — *(Concluded)*			
Feb. 15/84	9.760%	May 16/84	10,000,000
Feb. 15/84	9.770%	May 16/84	25,000,000
Feb. 22/84	9.790%	May 23/84	10,000,000
Feb. 22/84	9.800%	May 23/84	25,000,000
Feb. 29/84	9.810%	May 30/84	5,000,000
Feb. 29/84	9.820%	May 30/84	20,000,000
Feb. 29/84	9.830%	May 30/84	10,000,000
Mar. 7/84	9.820%	June 6/84	5,000,000
Mar. 7/84	9.830%	June 6/84	5,000,000
Mar. 7/84	9.840%	June 6/84	5,000,000
Mar. 7/84	9.850%	June 6/84	20,000,000
Mar. 14/84	10.250%	June 13/84	15,000,000
Mar. 14/84	10.260%	June 13/84	5,000,000
Mar. 14/84	10.270%	June 13/84	5,000,000
Mar. 14/84	10.280%	June 13/84	10,000,000
Mar. 21/84	10.500%	June 20/84	5,000,000
Mar. 21/84	10.480%	June 20/84	15,000,000
Mar. 21/84	10.450%	June 20/84	5,000,000
Mar. 21/84	10.470%	June 20/84	5,000,000
Mar. 21/84	10.490%	June 20/84	5,000,000
Mar. 28/84	10.500%	June 27/84	10,000,000
Mar. 28/84	10.510%	June 27/84	10,000,000
Mar. 28/84	10.520%	June 27/84	10,000,000
Mar. 28/84	10.530%	June 27/84	5,000,000
Total Treasury Bills Sold			$ 1,582,215,000

Schedule D — Treasury Bills Redeemed 1983/84

Date Redeemed	*Interest Rate*	*Maturity Date*	*Amount Redeemed*
Series 1266			
Apr. 6/83	9.850%	Apr. 6/83	$ 25,000,000
Apr. 13/83	9.450%	Apr. 13/83	5,000,000
Apr. 13/83	9.420%	Apr. 13/83	5,000,000
Apr. 13/83	9.470%	Apr. 13/83	10,000,000
Apr. 13/83	9.430%	Apr. 13/83	5,000,000
Apr. 20/83	9.610%	Apr. 20/83	3,000,000
Apr. 20/83	9.640%	Apr. 20/83	7,000,000
Apr. 20/83	9.620%	Apr. 20/83	15,000,000
Apr. 27/83	9.780%	Apr. 27/83	5,000,000
Apr. 27/83	9.770%	Apr. 27/83	5,000,000
Apr. 27/83	9.760%	Apr. 27/83	5,000,000
Apr. 27/83	9.740%	Apr. 27/83	5,000,000
Apr. 27/83	9.720%	Apr. 27/83	5,000,000
May 4/83	9.830%	May 4/83	15,000,000
May 4/83	9.820%	May 4/83	5,000,000
May 4/83	9.790%	May 4/83	5,000,000
May 11/83	9.730%	May 11/83	5,000,000
May 11/83	9.720%	May 11/83	10,000,000
May 11/83	9.690%	May 11/83	10,000,000
May 18/83	9.220%	May 18/83	25,000,000
May 25/83	9.220%	May 25/83	25,000,000
June 1/83	9.190%	June 1/83	8,000,000
June 1/83	9.180%	June 1/83	10,000,000
June 1/83	9.170%	June 1/83	7,000,000
June 8/83	9.250%	June 8/83	10,000,000
June 8/83	9.240%	June 8/83	10,000,000
June 8/83	9.230%	June 8/83	5,000,000
June 15/83	9.170%	June 15/83	15,000,000
June 15/83	9.150%	June 15/83	10,000,000
June 22/83	9.220%	June 22/83	10,000,000
June 22/83	9.210%	June 22/83	10,000,000
June 22/83	9.200%	June 22/83	5,000,000
June 29/83	9.210%	June 29/83	5,000,000
June 29/83	9.200%	June 29/83	5,000,000
June 29/83	9.190%	June 29/83	5,000,000

Financing: — *(Continued)*

Schedules of Debenture, Treasury Bill and Promissory Note Transactions — *(Continued)*

Schedule D — Treasury Bills Redeemed — *(Continued)*

Date Redeemed	*Interest Rate*	*Maturity Date*	*Amount Redeemed*
Series 1266 — *(Continued)*			
June 29/83	9.180%	June 29/83	5,000,000
June 29/83	9.200%	June 29/83	5,000,000
July 6/83	9.300%	July 6/83	3,000,000
July 6/83	9.280%	July 6/83	10,000,000
July 6/83	9.260%	July 6/83	5,000,000
July 6/83	9.250%	July 6/83	2,000,000
July 6/83	9.240%	July 6/83	5,000,000
Series 1298			
July 7/83	9.250%	July 7/83	2,000,000
July 11/83	9.350%	July 11/83	2,250,000
July 13/83	9.350%	July 13/83	1,500,000
Series 1266			
July 13/83	9.210%	July 13/83	10,000,000
July 13/83	9.180%	July 13/83	10,000,000
July 13/83	9.160%	July 13/83	5,000,000
July 20/83	9.270%	July 20/83	15,000,000
July 20/83	9.260%	July 20/83	10,000,000
Series 1298			
July 26/83	9.200%	July 26/83	2,500,000
July 27/83	9.150%	July 27/83	1,000,000
Series 1266			
July 27/83	9.165%	July 27/83	25,000,000
Series 1298			
Aug. 2/83	9.300%	Aug. 2/83	6,000,000
Series 1266			
Aug. 3/83	9.120%	Aug. 3/83	25,000,000
Aug. 10/83	9.110%	Aug. 10/83	10,000,000
Aug. 10/83	9.100%	Aug. 10/83	10,000,000
Aug. 10/83	9.085%	Aug. 10/83	5,000,000
Series 1298			
Aug. 15/83	9.450%	Aug. 15/83	4,000,000
Aug. 15/83	9.200%	Aug. 15/83	6,000,000
Aug. 16/83	9.150%	Aug. 16/83	1,300,000
Series 1266			
Aug. 17/83	9.120%	Aug. 17/83	15,000,000
Aug. 17/83	9.110%	Aug. 17/83	10,000,000
Series 1298			
Aug. 23/83	9.350%	Aug. 23/83	6,000,000
Series 1266			
Aug. 24/83	9.310%	Aug. 24/83	5,000,000
Aug. 24/83	9.295%	Aug. 24/83	20,000,000
Aug. 31/83	9.330%	Aug. 31/83	5,000,000
Aug. 31/83	9.320%	Aug. 31/83	15,000,000
Aug. 31/83	9.310%	Aug. 31/83	5,000,000
Series 1298			
Aug. 31/83	9.200%	Aug. 31/83	5,000,000
Sept. 1/83	9.400%	Sept. 1/83	2,500,000
Sept. 1/83	9.300%	Sept. 1/83	725,000
Sept. 1/83	9.350%	Sept. 1/83	1,455,000
Sept. 1/83	9.250%	Sept. 1/83	180,000
Sept. 1/83	9.300%	Sept. 1/83	310,000
Sept. 1/83	9.350%	Sept. 1/83	795,000
Sept. 1/83	9.200%	Sept. 1/83	1,000,000
Sept. 1/83	9.350%	Sept. 1/83	535,000
Sept. 1/83	9.150%	Sept. 1/83	800,000
Sept. 1/83	9.200%	Sept. 1/83	5,000,000
Sept. 6/83	9.250%	Sept. 6/83	4,500,000
Series 1266			
Sept. 7/83	9.330%	Sept. 7/83	25,000,000
Series 1298			
Sept. 7/83	9.150%	Sept. 7/83	1,500,000

Financing: — *(Continued)*

Schedules of Debenture, Treasury Bill and Promissory Note Transactions — *(Continued)*

Schedule D — Treasury Bills Redeemed — *(Continued)*

Date Redeemed	*Interest Rate*	*Maturity Date*	*Amount Redeemed*
Series 1266			
Sept. 14/83	9.240%	Sept. 14/83	5,000,000
Sept. 14/83	9.240%	Sept. 14/83	10,000,000
Sept. 14/83	9.220%	Sept. 14/83	5,000,000
Sept. 14/83	9.200%	Sept. 14/83	5,000,000
Series 1298			
Sept. 15/83	9.150%	Sept. 15/83	3,000,000
Sept. 15/83	9.150%	Sept. 15/83	1,000,000
Sept. 16/83	9.400%	Sept. 22/83	455,000
Sept. 20/83	9.550%	Sept. 20/83	4,000,000
Sept. 20/83	9.400%	Sept. 20/83	2,000,000
Series 1266			
Sept. 21/83	9.290%	Sept. 21/83	5,000,000
Sept. 21/83	9.280%	Sept. 21/83	10,000,000
Sept. 21/83	9.270%	Sept. 21/83	10,000,000
Series 1298			
Sept. 27/83	9.450%	Sept. 27/83	1,355,000
Sept. 22/83	9.550%	Sept. 22/83	1,700,000
Series 1266			
Sept. 28/83	9.230%	Sept. 28/83	25,000,000
Series 1298			
Sept. 30/83	9.300%	Sept. 30/83	1,100,000
Sept. 30/83	9.450%	Sept. 30/83	900,000
Sept. 30/83	9.450%	Sept. 30/83	3,000,000
Oct. 3/83	9.400%	Oct. 3/83	4,500,000
Oct. 4/83	9.400%	Oct. 4/83	1,000,000
Series 1266			
Oct. 5/83	9.280%	Oct. 5/83	15,000,000
Oct. 5/83	9.270%	Oct. 5/83	10,000,000
Series 1298			
Oct. 12/83	9.400%	Oct. 12/83	2,500,000
Series 1266			
Oct. 12/83	9.260%	Oct. 12/83	15,000,000
Oct. 12/83	9.250%	Oct. 12/83	10,000,000
Series 1298			
Oct. 17/83	9.300%	Nov. 24/83	465,000
Series 1266			
Oct. 19/83	9.260%	Oct. 19/83	25,000,000
Series 1298			
Oct. 26/83	9.250%	Oct. 26/83	1,500,000
Oct. 26/83	9.250%	Oct. 26/83	3,000,000
Series 1266			
Oct. 26/83	9.260%	Oct. 26/83	25,000,000
Series 1298			
Oct. 27/83	9.200%	Oct. 27/83	2,500,000
Nov. 1/83	9.500%	Nov. 1/83	1,000,000
Nov. 1/83	9.200%	Nov. 1/83	1,275,000
Series 1266			
Nov. 2/83	9.380%	Nov. 2/83	25,000,000
Series 1298			
Nov. 2/83	9.350%	Nov. 2/83	2,000,000
Nov. 3/83	9.350%	Nov. 3/83	1,000,000
Nov. 3/83	9.300%	Nov. 3/83	600,000
Nov. 3/83	9.300%	Nov. 3/83	900,000
Nov. 3/83	9.500%	Nov. 3/83	1,500,000
Nov. 8/83	9.450%	Nov. 8/83	1,000,000
Series 1266			
Nov. 9/83	9.470%	Nov. 9/83	20,000,000
Nov. 9/83	9.460%	Nov. 9/83	5,000,000
Series 1298			
Nov. 16/83	9.500%	Nov. 16/83	1,485,000
Nov. 16/83	9.000%	Nov. 16/83	1,400,000

Financing: — *(Continued)*

Schedules of Debenture, Treasury Bill and Promissory Note Transactions — *(Continued)*

Schedule D — Treasury Bills Redeemed — *(Continued)*

Date Redeemed	*Interest Rate*	*Maturity Date*	*Amount Redeemed*
Series 1266			
Nov. 16/83	9.400%	Nov. 16/83	25,000,000
Nov. 23/83	9.340%	Nov. 23/83	5,000,000
Nov. 23/83	9.330%	Nov. 23/83	20,000,000
Series 1298			
Nov. 23/83	9.500%	Nov. 23/83	800,000
Nov. 24/83	9.300%	Nov. 24/83	830,000
Nov. 24/83	9.400%	Nov. 24/83	700,000
Series 1266			
Nov. 30/83	9.245%	Nov. 30/83	25,000,000
Series 1298			
Dec. 1/83	9.330%	Dec. 1/83	1,900,000
Dec. 1/83	9.550%	Dec. 1/83	2,800,000
Dec. 6/83	9.350%	Dec. 6/83	1,000,000
Series 1266			
Dec. 7/83	9.280%	Dec. 7/83	18,000,000
Dec. 7/83	9.270%	Dec. 7/83	7,000,000
Series 1298			
Dec. 8/83	9.500%	Dec. 8/83	2,000,000
Dec. 8/83	9.400%	Dec. 8/83	1,130,000
Series 1266			
Dec. 14/83	9.220%	Dec. 14/83	25,000,000
Series 1298			
Dec. 20/83	9.550%	Dec. 20/83	1,000,000
Series 1266			
Dec. 21/83	9.240%	Dec. 21/83	10,000,000
Dec. 21/83	9.230%	Dec. 21/83	10,000,000
Dec. 21/83	9.220%	Dec. 21/83	5,000,000
Dec. 28/83	9.240%	Dec. 28/83	20,000,000
Dec. 28/83	9.230%	Dec. 28/83	5,000,000
Series 1298			
Dec. 30/83	9.300%	Dec. 30/83	1,475,000
Dec. 30/83	9.550%	Dec. 30/83	1,680,000
Dec. 30/83	9.550%	Dec. 30/83	525,000
Dec. 30/83	9.600%	Dec. 30/83	425,000
Dec. 30/83	9.450%	Dec. 30/83	845,000
Dec. 30/83	9.650%	Dec. 30/83	1,455,000
Dec. 30/83	9.450%	Dec. 30/83	2,200,000
Dec. 30/83	9.450%	Dec. 30/83	330,000
Dec. 30/83	8.950%	Dec. 30/83	1,490,000
Series 1272			
Dec. 31/83	5.250%	Dec. 31/83	2,023,500
Series 1298			
Dec. 30/83	9.750%	Mar. 15/84	145,000
Series 1298			
Dec. 30/83	9.650%	Mar. 27/84	270,000
Series 1298			
Dec. 30/83	9.600%	Mar. 29/84	385,000
Dec. 30/83	9.450%	Mar. 20/84	535,000
Series 1266			
Jan. 4/84	9.240%	Jan. 4/84	15,000,000
Jan. 4/84	9.235%	Jan. 4/84	5,000,000
Jan. 4/84	9.230%	Jan. 4/84	5,000,000
Series 1298			
Jan. 4/84	9.710%	Jan. 4/84	4,000,000
Jan. 5/84	9.600%	Feb. 16/84	100,000
Jan. 5/84	9.550%	Feb. 16/84	350,000
Series 1266			
Jan. 11/84	9.240%	Jan. 11/84	5,000,000
Jan. 11/84	9.230%	Jan. 11/84	20,000,000
Series 1298			
Jan. 13/84	9.550%	Jan. 13/84	320,000
Jan. 13/84	9.450%	Jan. 13/84	685,000

Financing: — *(Continued)*

Schedules of Debenture, Treasury Bill and Promissory Note Transactions — *(Continued)*

Schedule D — Treasury Bills Redeemed — *(Continued)*

Date Redeemed	*Interest Rate*	*Maturity Date*	*Amount Redeemed*
Series 1266			
Jan. 18/84	9.210%	Jan. 18/84	5,000,000
Jan. 18/84	9.200%	Jan. 18/84	20,000,000
Series 1298			
Jan. 18/84	9.500%	Jan. 18/84	1,500,000
Jan. 19/84	9.750%	Jan. 19/84	1,200,000
Jan. 19/84	9.750%	Jan. 19/84	1,000,000
Series 1266			
Jan. 25/84	9.230%	Jan. 25/84	15,000,000
Jan. 25/84	9.220%	Jan. 25/84	10,000,000
Series 1298			
Jan. 31/84	9.550%	Jan. 31/84	1,500,000
Series 1266			
Feb. 1/84	9.230%	Feb. 1/84	25,000,000
Series 1298			
Feb. 2/84	9.750%	Feb. 2/84	1,000,000
Feb. 6/84	9.650%	Mar. 27/84	95,000
Feb. 6/84	9.750%	Mar. 15/84	250,000
Series 1266			
Feb. 8/84	9.270%	Feb. 8/84	25,000,000
Series 1298			
Feb. 8/84	9.750%	Mar. 15/84	370,000
Feb. 13/84	9.650%	Feb. 13/84	440,000
Series 1266			
Feb. 15/84	9.360%	Feb. 15/84	20,000,000
Feb. 15/84	9.350%	Feb. 15/84	5,000,000
Series 1298			
Feb. 16/84	9.600%	Feb. 16/84	390,000
Feb. 16/84	9.550%	Feb. 16/84	1,345,000
Feb. 20/84	9.600%	Feb. 20/84	1,500,000
Series 1266			
Feb. 21/84	9.310%	Feb. 22/84	5,000,000
Feb. 21/84	9.320%	Feb. 22/84	20,000,000
Series 1298			
Feb. 28/84	9.600%	Mar. 20/84	1,500,000
Series 1266			
Feb. 29/84	9.460%	Feb. 29/84	25,000,000
Series 1298			
Feb. 29/84	9.450%	Feb. 29/84	1,000,000
Mar. 2/84	9.600%	Mar. 29/84	590,000
Mar. 5/84	9.600%	Mar. 27/84	500,000
Series 1266			
Mar. 7/84	9.650%	Mar. 7/84	20,000,000
Mar. 7/84	9.640%	Mar. 7/84	5,000,000
Series 1298			
Mar. 9/84	9.450%	Mar. 20/84	1,480,000
Mar. 13/84	8.950%	Mar. 30/84	1,500,000
Series 1266			
Mar. 14/84	9.860%	Mar. 14/84	20,000,000
Mar. 14/84	9.870%	Mar. 14/84	5,000,000
Series 1298			
Mar. 15/84	9.750%	Mar. 15/84	700,000
Mar. 20/84	9.450%	Mar. 20/84	380,000
Series 1266			
Mar. 21/84	9.790%	Mar. 21/84	25,000,000
Series 1298			
Mar. 27/84	9.600%	Mar. 27/84	1,000,000
Mar. 27/84	9.650%	Mar. 27/84	815,000
Mar. 23/84	9.600%	Mar. 27/84	50,000
Mar. 27/84	9.600%	Mar. 27/84	1,625,000
Mar. 23/84	9.550%	Mar. 27/84	85,000
Mar. 27/84	9.550%	Mar. 27/84	1,140,000

Financing: — *(Continued)*

Schedules of Debenture, Treasury Bill and Promissory Note Transactions — *(Continued)*

Schedule D — Treasury Bills Redeemed — *(Concluded)*

Date Sold	*Interest Rate*	*Maturity Date*	*Amount of Issue*
Series 1266			
Mar. 28/84	9.800%	Mar. 28/84	5,000,000
Mar. 28/84	9.790%	Mar. 28/84	20,000,000
Series 1298			
Mar. 28/84	10.000%	Mar. 28/84	500,000
Mar. 28/84	9.800%	Mar. 28/84	1,000,000
Mar. 28/84	9.950%	Mar. 28/84	500,000
Mar. 28/84	9.750%	Mar. 28/84	1,800,000
Mar. 19/84	9.600%	Mar. 29/84	445,000
Mar. 29/84	9.600%	Mar. 29/84	45,000
Mar. 29/84	9.600%	Mar. 29/84	810,000
Mar. 29/84	10.000%	Mar. 29/84	600,000
Mar. 30/84	8.950%	Mar. 30/84	1,200,000
Total Treasury Bills Redeemed			$ 1,464,238,500

Schedule E — Promissory Notes Sold 1983/84

Date Sold	*Interest Rate*	*Maturity Date*	*Amount of Issue*
Series PND			
Apr. 7/83	9.300%	July 29/83	$ 9,300,000
Apr. 7/83	9.220%	May 10/83	10,000,000
Apr. 7/83	9.200%	May 5/83	10,000,000
Apr. 7/83	9.150%	May 3/83	5,000,000
Apr. 15/83	9.220%	July 18/83	25,000,000
Apr. 22/83	9.250%	June 24/83	5,000,000
Apr. 22/83	9.150%	May 6/83	10,000,000
Apr. 25/83	9.200%	June 15/83	10,000,000
Apr. 27/83	9.150%	July 4/83	15,000,000
May 2/83	9.150%	Aug. 2/83	20,000,000
May 2/83	9.240%	July 5/83	10,000,000
May 3/83	9.150%	Aug. 4/83	15,000,000
May 4/83	9.140%	Aug. 2/83	10,000,000
May 4/83	9.170%	July 4/83	10,000,000
May 4/83	9.200%	July 5/83	10,000,000
May 4/83	9.200%	July 4/83	5,000,000
May 6/83	9.160%	Aug. 8/83	10,000,000
May 6/83	9.160%	Aug. 9/83	10,000,000
May 6/83	9.200%	July 12/83	10,000,000
July 4/83	9.230%	Sept. 12/83	15,000,000
July 5/83	9.220%	Aug. 8/83	10,000,000
July 5/83	9.230%	Aug. 8/83	10,000,000
July 5/83	9.250%	Sept. 8/83	10,000,000
July 5/83	9.240%	Sept. 12/83	5,000,000
July 8/83	9.200%	Aug. 8/83	15,000,000
July 8/83	9.200%	Aug. 11/83	10,000,000
July 13/83	9.180%	Sept. 12/83	10,000,000
July 13/83	9.030%	Aug. 17/83	15,000,000
July 14/83	8.940%	Aug. 17/83	5,000,000
July 14/83	8.950%	Aug. 15/83	15,000,000
July 14/83	8.950%	Aug. 15/83	10,000,000
July 15/83	9.130%	Sept. 13/83	10,000,000
July 29/83	9.040%	Aug. 30/83	2,500,000
July 29/83	9.040%	Aug. 30/83	12,500,000
Aug. 4/83	9.240%	Sept. 7/83	5,000,000
Aug. 4/83	9.240%	Sept. 13/83	15,000,000
Aug. 5/83	9.240%	Sept. 7/83	5,000,000
Aug. 5/83	9.240%	Sept. 6/83	15,000,000
Aug. 5/83	9.330%	Oct. 5/83	15,000,000
Aug. 8/83	9.340%	Sept. 15/83	10,000,000
Aug. 8/83	9.310%	Sept. 14/83	10,000,000
Aug. 8/83	9.290%	Sept. 12/83	15,000,000
Aug. 9/83	9.230%	Sept. 13/83	15,000,000
Aug. 9/83	9.370%	Oct. 4/83	15,000,000
Aug. 12/83	9.180%	Oct. 11/83	10,000,000
Aug. 15/83	9.150%	Sept. 28/83	25,000,000
Aug. 17/83	9.240%	Oct. 13/83	10,000,000
Aug. 17/83	9.240%	Oct. 13/83	10,000,000

Financing: — *(Continued)*

Schedules of Debenture, Treasury Bill and Promissory Note Transactions — *(Continued)*

Schedule E — Promissory Notes Sold — *(Continued)*

Date Redeemed	*Interest Rate*	*Maturity Date*	*Amount Redeemed*
Series PND			
Aug. 31/83	9.150%	Nov. 2/83	15,000,000
Sept. 2/83	9.080%	Oct. 3/83	8,800,000
Sept. 2/83	9.080%	Oct. 3/83	1,200,000
Sept. 7/83	9.300%	Dec. 15/83	10,000,000
Sept. 7/83	9.050%	Sept. 30/83	15,000,000
Sept. 8/83	9.280%	Dec. 8/83	10,000,000
Sept. 12/83	9.260%	Dec. 8/83	5,000,000
Sept. 12/83	9.150%	Nov. 14/83	20,000,000
Sept. 12/83	9.240%	Dec. 15/83	20,000,000
Sept. 13/83	9.110%	Oct. 20/83	10,000,000
Sept. 13/83	9.240%	Dec. 13/83	10,000,000
Sept. 13/83	9.230%	Dec. 14/83	10,000,000
Sept. 13/83	9.240%	Dec. 12/83	10,000,000
Sept. 15/83	9.080%	Oct. 14/83	6,260,000
Sept. 15/83	9.090%	Oct. 18/83	13,500,000
Sept. 15/83	9.080%	Oct. 14/83	240,000
Sept. 28/83	9.140%	Nov. 3/83	10,000,000
Sept. 28/83	9.180%	Oct. 31/83	5,000,000
Sept. 28/83	9.190%	Oct. 31/83	5,000,000
Sept. 28/83	9.180%	Nov. 1/83	5,000,000
Sept. 30/83	9.190%	Oct. 11/83	10,000,000
Sept. 30/83	9.180%	Oct. 31/83	5,000,000
Oct. 4/83	9.250%	Oct. 12/83	7,000,000
Oct. 4/83	9.150%	Nov. 3/83	16,000,000
Oct. 4/83	9.150%	Oct. 12/83	2,000,000
Oct. 5/83	9.125%	Oct. 11/83	2,000,000
Oct. 5/83	9.150%	Nov. 8/83	3,000,000
Oct. 5/83	9.150%	Nov. 7/83	10,000,000
Oct. 11/83	9.200%	Nov. 10/83	15,000,000
Oct. 11/83	9.220%	Nov. 15/83	5,000,000
Series PNI			
Oct. 12/83	10.500%	Sept. 12/86	100,000,000
Series PND			
Nov. 2/83	9.396%	Nov. 1/84	100,000,000
Nov. 3/83	9.150%	Dec. 9/83	10,000,000
Nov. 3/83	9.210%	Jan. 9/84	5,000,000
Nov. 3/83	9.210%	Jan. 10/84	10,000,000
Nov. 3/83	9.210%	Jan. 3/84	15,000,000
Nov. 4/83	9.100%	Dec. 5/83	15,000,000
Nov. 4/83	9.160%	Dec. 12/83	15,000,000
Nov. 8/83	9.230%	Jan. 9/84	25,000,000
Nov. 10/83	9.320%	Dec. 15/83	5,000,000
Nov. 10/83	9.320%	Jan. 9/84	10,000,000
Nov. 15/83	9.350%	Jan. 12/84	10,000,000
Nov. 15/83	9.320%	Dec. 20/83	15,000,000
Nov. 15/83	9.360%	Jan. 18/84	25,000,000
Dec. 2/83	9.470%	Jan. 3/84	10,000,000
Dec. 2/83	9.250%	Dec. 9/83	6,000,000
Dec. 2/83	9.470%	Jan. 9/84	10,000,000
Dec. 5/83	9.530%	Jan. 10/84	3,000,000
Dec. 5/83	9.560%	Jan. 10/84	10,000,000
Dec. 5/83	9.520%	Jan. 9/84	5,000,000
Dec. 5/83	9.550%	Feb. 6/84	10,000,000
Dec. 5/83	9.530%	Jan. 13/84	4,000,000
Dec. 5/83	9.530%	Jan. 12/84	5,000,000
Dec. 8/83	9.640%	Jan. 11/84	30,000,000
Dec. 9/83	9.650%	Dec. 30/83	5,000,000
Dec. 9/83	9.660%	Jan. 12/84	19,000,000
Dec. 15/83	9.590%	Jan. 16/84	15,000,000
Dec. 15/83	9.440%	Dec. 21/83	15,000,000
Dec. 15/83	9.460%	Dec. 30/83	25,000,000
Dec. 15/83	9.250%	Dec. 20/83	7,800,000
Jan. 10/84	9.670%	Mar. 12/84	5,000,000
Jan. 10/84	9.650%	Mar. 21/84	2,250,000
Jan. 10/84	9.570%	Feb. 23/84	2,000,000

Financing: — *(Continued)*

Schedules of Debenture, Treasury Bill and Promissory Note Transactions — *(Continued)*

Schedule E — Promissory Notes Sold — *(Concluded)*

Series PND — *(Concluded)*

Jan. 10/84	9.570%	Feb. 7/84	3,000,000
Jan. 10/84	9.650%	Mar. 5/84	10,000,000
Jan. 10/84	9.620%	Feb. 6/84	10,000,000
Jan. 10/84	9.650%	Feb. 15/84	10,000,000
Jan. 10/84	9.580%	Jan. 31/84	24,000,000
Jan. 12/84	9.750%	Apr. 11/84	11,000,000
Jan. 12/84	9.750%	Apr. 17/84	14,000,000
Jan. 13/84	9.620%	Feb. 28/84	5,000,000
Jan. 13/84	9.500%	Jan. 31/84	4,100,000
Jan. 16/84	9.720%	Mar. 21/84	10,000,000
Jan. 16/84	9.720%	Mar. 19/84	10,000,000
Jan. 16/84	9.730%	Mar. 19/84	5,000,000
Jan. 16/84	9.730%	Mar. 19/84	5,000,000
Jan. 18/84	9.830%	July 18/84	57,000,000
Feb. 2/84	9.720%	Mar. 30/84	30,000,000
Feb. 13/84	9.780%	May 15/84	5,000,000
Feb. 13/84	9.780%	May 15/84	5,000,000
Feb. 13/84	9.780%	May 15/84	5,000,000
Total Promissory Notes Sold			$ 1,576,450,000

Schedule F — Promissory Notes Redeemed 1983/84

Date Redeemed	*Interest Rate*	*Maturity Date*	*Amount Redeemed*
Series PND			
Apr. 5/83	9.100%	Apr. 5/83	$ 10,000,000
Apr. 5/83	9.100%	Apr. 5/83	20,000,000
Apr. 14/83	9.050%	Apr. 14/83	10,000,000
Apr. 14/83	9.020%	Apr. 14/83	10,000,000
May 3/83	9.150%	May 3/83	5,000,000
May 5/83	9.200%	May 5/83	10,000,000
May 6/83	9.150%	May 6/83	10,000,000
May 10/83	9.220%	May 10/83	10,000,000
June 15/83	9.200%	June 15/83	10,000,000
June 24/83	9.250%	June 24/83	5,000,000
July 4/83	9.200%	July 4/83	5,000,000
July 4/83	9.170%	July 4/83	10,000,000
July 4/83	9.150%	July 4/83	15,000,000
July 5/83	9.200%	July 5/83	10,000,000
July 5/83	9.240%	July 5/83	10,000,000
July 12/83	9.200%	July 12/83	10,000,000
July 18/83	9.220%	July 18/83	25,000,000
July 29/83	9.300%	July 29/83	9,300,000
Aug. 4/83	9.150%	Aug. 4/83	15,000,000
Aug. 8/83	9.200%	Aug. 8/83	15,000,000
Aug. 8/83	9.230%	Aug. 8/83	10,000,000
Aug. 8/83	9.220%	Aug. 8/83	10,000,000
Aug. 8/83	9.160%	Aug. 8/83	10,000,000
Aug. 9/83	9.160%	Aug. 9/83	10,000,000
Aug. 11/83	9.200%	Aug. 11/83	10,000,000
May 4/83	9.140%	Aug. 2/83	10,000,000
Aug. 2/83	9.150%	Aug. 2/83	20,000,000
Aug. 15/83	8.950%	Aug. 15/83	10,000,000
Aug. 15/83	8.950%	Aug. 15/83	15,000,000
Aug. 17/83	8.940%	Aug. 17/83	5,000,000
Aug. 17/83	9.030%	Aug. 17/83	15,000,000
Aug. 30/83	9.040%	Aug. 30/83	12,500,000
Aug. 30/83	9.040%	Aug. 30/83	2,500,000
Sept. 6/83	9.240%	Sept. 6/83	15,000,000
Sept. 7/83	9.240%	Sept. 7/83	5,000,000
Sept. 7/83	9.240%	Sept. 7/83	5,000,000
Sept. 8/83	9.250%	Sept. 8/83	10,000,000
Sept. 12/83	9.230%	Sept. 12/83	15,000,000
Sept. 12/83	9.240%	Sept. 12/83	5,000,000
Sept. 12/83	9.180%	Sept. 12/83	10,000,000
Sept. 12/83	9.290%	Sept. 12/83	15,000,000

Financing: — *(Continued)*

Schedules of Debenture, Treasury Bill and Promissory Note Transactions — *(Continued)*

Schedule F — Promissory Notes Redeemed — *(Continued)*

Date Redeemed	*Interest Rate*	*Maturity Date*	*Amount Redeemed*
Series PND			
Sept. 13/83	9.130%	Sept. 13/83	10,000,000
Sept. 13/83	9.230%	Sept. 13/83	15,000,000
Sept. 13/83	9.240%	Sept. 13/83	15,000,000
Sept. 14/83	9.310%	Sept. 14/83	10,000,000
Sept. 15/83	9.340%	Sept. 15/83	10,000,000
Sept. 28/83	9.150%	Sept. 28/83	25,000,000
Sept. 30/83	9.050%	Sept. 30/83	15,000,000
Oct. 3/83	9.080%	Oct. 3/83	1,200,000
Oct. 3/83	9.080%	Oct. 3/83	8,800,000
Oct. 4/83	9.370%	Oct. 4/83	15,000,000
Oct. 12/83	9.250%	Oct. 12/83	7,000,000
Oct. 13/83	9.240%	Oct. 13/83	10,000,000
Oct. 13/83	9.240%	Oct. 13/83	10,000,000
Oct. 14/83	9.080%	Oct. 14/83	6,260,000
Oct. 14/83	9.080%	Oct. 14/83	240,000
Oct. 11/83	9.190%	Oct. 11/83	10,000,000
Oct. 11/83	9.180%	Oct. 11/83	10,000,000
Oct. 5/83	9.330%	Oct. 5/83	15,000,000
Oct. 11/83	9.125%	Oct. 11/83	2,000,000
Oct. 12/83	9.150%	Oct. 12/83	2,000,000
Oct. 18/83	9.090%	Oct. 18/83	13,500,000
Oct. 20/83	9.110%	Oct. 20/83	10,000,000
Oct. 31/83	9.180%	Oct. 31/83	5,000,000
Oct. 31/83	9.190%	Oct. 31/83	5,000,000
Oct. 31/83	9.180%	Oct. 31/83	5,000,000
Nov. 1/83	9.180%	Nov. 1/83	5,000,000
Nov. 3/83	9.150%	Nov. 3/83	16,000,000
Nov. 3/83	9.140%	Nov. 3/83	10,000,000
Nov. 2/83	9.150%	Nov. 2/83	15,000,000
Nov. 7/83	9.150%	Nov. 7/83	10,000,000
Nov. 8/83	9.150%	Nov. 8/83	3,000,000
Nov. 10/83	9.200%	Nov. 10/83	15,000,000
Nov. 14/83	9.150%	Nov. 14/83	20,000,000
Nov. 15/83	9.220%	Nov. 15/83	5,000,000
Dec. 5/83	9.100%	Dec. 5/83	15,000,000
Dec. 8/83	9.260%	Dec. 8/83	5,000,000
Dec. 8/83	9.280%	Dec. 8/83	10,000,000
Dec. 9/83	9.150%	Dec. 9/83	10,000,000
Dec. 9/83	9.250%	Dec. 9/83	6,000,000
Dec. 12/83	9.160%	Dec. 12/83	15,000,000
Dec. 12/83	9.240%	Dec. 12/83	10,000,000
Dec. 13/83	9.240%	Dec. 13/83	10,000,000
Dec. 14/83	9.230%	Dec. 14/83	10,000,000
Dec. 15/83	9.320%	Dec. 15/83	5,000,000
Dec. 15/83	9.240%	Dec. 15/83	20,000,000
Dec. 15/83	9.300%	Dec. 15/83	10,000,000
Dec. 20/83	9.250%	Dec. 20/83	7,800,000
Dec. 20/83	9.320%	Dec. 20/83	15,000,000
Dec. 21/83	9.440%	Dec. 21/83	15,000,000
Dec. 30/83	9.460%	Dec. 30/83	25,000,000
Dec. 30/83	9.650%	Dec. 30/83	5,000,000
Jan. 3/84	9.470%	Jan. 3/84	10,000,000
Jan. 3/84	9.210%	Jan. 3/84	15,000,000
Jan. 9/84	9.520%	Jan. 9/84	5,000,000
Jan. 9/84	9.470%	Jan. 9/84	10,000,000
Jan. 9/84	9.320%	Jan. 9/84	10,000,000
Jan. 9/84	9.230%	Jan. 9/84	25,000,000
Jan. 9/84	9.210%	Jan. 9/84	5,000,000
Jan. 10/84	9.560%	Jan. 10/84	10,000,000
Jan. 10/84	9.530%	Jan. 10/84	3,000,000
Jan. 10/84	9.210%	Jan. 10/84	10,000,000
Jan. 11/84	9.640%	Jan. 11/84	30,000,000
Jan. 12/84	9.660%	Jan. 12/84	19,000,000
Jan. 12/84	9.530%	Jan. 12/84	5,000,000
Jan. 12/84	9.350%	Jan. 12/84	10,000,000
Jan. 13/84	9.530%	Jan. 13/84	4,000,000
Jan. 16/84	9.590%	Jan. 16/84	15,000,000

Financing: — *(Concluded)*

Schedules of Debenture, Treasury Bill and Promissory Note Transactions — *(Concluded)*

Schedule F — Promissory Notes Redeemed — *(Concluded)*

Date Redeemed	*Interest Rate*	*Maturity Date*	*Amount Redeemed*
Series PND — *(Concluded)*			
Jan. 18/84	9.360%	Jan. 18/84	25,000,000
Jan. 31/84	9.500%	Jan. 31/84	4,100,000
Jan. 31/84	9.580%	Jan. 31/84	24,000,000
Feb. 6/84	9.620%	Feb. 6/84	10,000,000
Feb. 6/84	9.550%	Feb. 6/84	10,000,000
Feb. 7/84	9.570%	Feb. 7/84	3,000,000
Feb. 15/84	9.650%	Feb. 15/84	10,000,000
Feb. 23/84	9.570%	Feb. 23/84	2,000,000
Feb. 28/84	9.620%	Feb. 28/84	5,000,000
Mar. 5/84	9.650%	Mar. 5/84	10,000,000
Mar. 12/84	9.670%	Mar. 12/84	5,000,000
Mar. 19/84	9.730%	Mar. 19/84	5,000,000
Mar. 19/84	9.730%	Mar. 19/84	5,000,000
Mar. 19/84	9.720%	Mar. 19/84	10,000,000
Mar. 21/84	9.720%	Mar. 21/84	10,000,000
Mar. 21/84	9.650%	Mar. 21/84	2,250,000
Mar. 30/84	9.720%	Mar. 30/84	30,000,000
Total Promissory Notes Redeemed			$ 1,329,450,000

Schedule of Debt Redemption
For the Year Ended March 31, 1984

Consolidated Fund
Finance

Statutory Appropriation Estimate	$ 61,896,780	Payments	$ 2,919,269,362

Debentures	$ 125,580,862
Treasury Bills	1,464,238,500
Promissory Notes	1,329,450,000
Total Debt Redemption	$ 2,919,269,362

Schedule of Sinking Fund Payments
For the Year Ended March 31, 1984

Consolidated Fund
Finance

Statutory Appropriation Estimate	$ 24,614,700		
Less: Estimated Reimbursement	24,076,950		
	$ 537,750	Payments	$ 597,750

Total Payments		$ 24,198,270
Less Reimbursements:		
Saskatchewan Power Corporation	$ 16,278,915	
Saskatchewan Telecommunications	7,286,805	
University of Saskatchewan	34,800	23,600,520
Province's Share of Payments		$ 597,750

Schedule of Interest on Public Debt — Crown Enterprise Share
(Paid by Province)

Consolidated Fund
Finance

Statutory Appropriation Estimate	$ 510,676,970		
Less: Estimated Reimbursement	510,676,970		
	$ Nil	Payments	$ Nil

Public Issue Debentures

4-1/8%	June 2, 1983	$ 267,409
5%	September 1, 1983	169,475
4¾%	January 2, 1984	688,510
5½%	January 15, 1984	295,735
8-3/8%	January 28, 1984	2,093,750
5%	September 15, 1984	433,977
11¼%	June 2, 1985	5,625,000
5½%	July 15, 1985	286,825
8½%	November 1, 1985	4,250,000
5½%	December 1, 1985	475,337
13-3/8%	April 1, 1986	20,062,500
15.6%	July 22, 1986-88	15,600,000
8¾%	September 1, 1986	8,084,344
6¼%	October 1, 1986	557,844
16¾%	February 24, 1987-89	16,750,000
6%	March 1, 1987	526,980
9¼%	October 2, 1987	6,937,500

Interest on Public Debt — Crown Enterprise Share — *(Concluded)*

Consolidated Fund — *(Concluded)*

Public Issue Debentures — *(Concluded)*

11¾%	December 30, 1987	8,812,500
15-3/8%	March 1, 1988	11,940,638
7¼%	August 15, 1988	799,349
16¼%	November 15, 1988	16,250,000
7-5/8%	February 15, 1989	1,067,467
16%	March 15, 1989	20,000,000
10¾%	March 15, 1990	13,437,500
4-7/8%	October 1, 1990	530,021
8¾%	December 1, 1990	1,312,500
5¾%	July 1, 1991	140,875
16-3/8%	October 1, 1991	40,221,850
15-5/8%	June 30, 1992	8,966,481
15%	August 15, 1992	25,972,500
5½%	January 15, 1994	207,295
7¾%	February 15, 1998	2,325,000
8¼%	December 3, 1998	2,475,000
10%	December 2, 1999	4,500,000
11¾%	June 2, 2000	8,812,500
9-7/8%	November 3, 2000	6,912,500
10¼%	April 1, 2001	7,687,500
9	February 1, 2002	6,750,000
13%	December 1, 2002	19,500,000
12¼%	March 30, 2003	22,570,205
9½%	June 15, 2003	7,125,000
10%	May 15, 2004	10,000,000
8.7%	November 15, 2006	13,367,550
8-5/8%	May 15, 2007	13,257,164
9%	March 1, 2008	4,500,000
9¼%	April 15, 2008	14,253,688

	$	376,800,269
Debentures issued to the Canada Pension Plan Investment Fund — Various Issues		108,066,592
Debentures issued to the Municipal Development Loan Fund — Various Issues		164,597
Debentures issued under the Federal-Provincial Employment Loans Program		67,342
Promissory Notes		6,352,201
	$	491,451,001

Less: Interest on Advances to:			
Saskatchewan Power Corporation	$	208,446,450	
Saskatchewan Telecommunications		77,901,899	
University of Saskatchewan		159,036	
Saskatchewan Water Supply Board		961,672	
Saskatchewan Economic Development Corporation		4,503,263	
Saskatchewan Heritage Fund		19,927,663	
Agricultural Credit Corporation of Saskatchewan		19,441,174	
Saskatchewan Housing Corporation		36,846,236	
Saskatchewan Oil and Gas Corporation		2,125,000	
Potash Corporation of Saskatchewan		28,263,366	
Crown Investments Corporation		46,255,188	
Saskatchewan Mining Development Corporation		44,294,825	
Municipal Financing Corporation		1,772,508	
Farm Purchase Program		320,782	
Interest under the Municipal Development and Loan (Saskatchewan) Act		164,597	
Interest under the Federal-Provincial Employment Loans Program		67,342	
			$ 491,451,001

Total Interest on Public Debt — Crown Enterprise Share (Paid by Province) ..... **$ NIL**

Schedule of Interest on Treasury Bills
For the Year Ended March 31, 1984

Finance

Treasury Bill Series Number:		
1272	$ 106,234	
1276	102,900	
1280	117,700	
1282	141,000	
		$ 467,834
Less:		
Interest on Advances to:		
Saskatchewan Power Corporation		467,834
Total Interest on Treasury Bills		**$ Nil**

Appendices to Financial Statements

	Page
Taxes Receivable	E 2
Interest Receivable	E 2
Miscellaneous Loans and Advances	E 3
Miscellaneous Accounts Receivable	E 4
Accrued Interest Payable on Debentures, Treasury Bills and Promissory Notes	E 6
Accounts Payable	E 6

Explanatory Note:

In presenting the Government Accounts, the modified cash basis of accounting rather than the accrual basis is followed.

Information concerning various accruals does not appear on the Statement of Financial Position. Memorandum data concerning accruals is presented in the following appendices.

These accruals do not include amounts receivable from or payable to the Government of Canada under cost sharing or other fiscal arrangements. (See Note 14).

Schedule of Taxes Receivable
For the Year Ended March 31, 1984

Consolidated Fund		
Energy and Mines:		
Mineral Acreage Tax		$ 205
Revenue and Financial Services:		
Corporation Capital Tax	$ 295,662	
Education and Health Tax	3,510,394	
Fuel Tax	9,377	
Hospital Revenue Tax	81,283	
Liquor Consumption Tax	325,716	
Saskatchewan Assistance Plan	510,926	
Succession Duty	455,100	
Tobacco Tax	8,057	5,196,515
Total Consolidated Fund Taxes Receivable		**$ 5,196,720**
Saskatchewan Heritage Fund		
Compensatory Royalty		$ 232,452
Crude Oil Export Charge		8,308,193
Oil and Gas — Crown Royalty, and Freehold Production Tax		31,033,194
Oil Well Income Tax		2,679,884
Potash Royalty		3,483,029
Uranium Royalty		3,296,486
Salt and Sodium Sulphate Royalties		15,662
Total Saskatchewan Heritage Fund Taxes Receivable		**$ 49,048,900**
Total Combined Taxes Receivable		**$ 54,245,620**

Schedule of Interest Receivable
For the Year Ended March 31, 1984

	Interest Due	*Interest Accrued*	*Total*
Consolidated Fund			
Agriculture:			
Conservation and Land Improvement Loans	$ 8,315	$ 4,290	$ 12,605
Guaranteed Dwelling Loans	.....	6,758	6,758
Saskatchewan Beef Stabilization Program	.....	2,243,007	2,243,007
Saskatchewan Hog Assured Returns	.....	282,095	282,095
Consumer and Commercial Affairs:			
Bank Interest	.....	907	907
Education:			
Loans to School Divisions	.....	24,562	24,562
Energy and Mines:			
Energy and Mines Clearing Account	.....	13,857	13,857
Finance:			
Loans to Crown Corporations:			
Agricultural Credit Corporation of Saskatchewan	.....	5,005,926	5,005,926
Crown Investments Corporation	.....	17,254,515	17,254,515
Farm Purchase Program	.....	6,843,065	6,843,065
Municipal Financing Corporation	.....	10,421	10,421
Potash Corporation of Saskatchewan	.....	7,846,849	7,846,849
Saskatchewan Development Fund	.....	119	119
Saskatchewan Economic Development Corporation	.....	2,778,589	2,778,589
Saskatchewan Housing Corporation	.....	10,932,863	10,932,863
Saskatchewan Mining Development Corporation	.....	7,784,847	7,784,847
Saskatchewan Oil and Gas Corporation	.....	879,109	879,109
Saskatchewan Power Corporation	.....	66,840,463	66,840,463
Saskatchewan Telecommunications	.....	26,332,705	26,332,705
Saskatchewan Water Supply Board	.....	241,455	241,455
University of Saskatchewan	.....	37,369	37,369
Other Loans and Advances:			
Consolidated Fund Investments	.....	144,631	144,631
Energy and Mines Suspense Account Investment	.....	7,759	7,759

Schedule of Interest Receivable – *(Concluded)*

	Interest Due	Interest Accrued	Total
Health:			
Provincial Training Grants	4,258	.....	4,258
Student Aid Fund	11,854	.....	11,854
Less: Allowance for Doubtful Accounts	(12,008)	.....	(12,008)
Labour:			
Labour Clearing Account	79	.....	79
Wage Collection Trust Account	216	.....	216
Parks and Renewable Resources:			
Bank Interest	57	.....	57
Social Services:			
Education Assistance	451	.....	451
Supply and Services:			
Rental Leases	176	.....	176
Tourism and Small Business:			
Rural Community Business Retention Program	.....	7,223	7,223
Less: Allowance for Doubtful Accounts	.....	(7,223)	(7,223)
Urban Affairs:			
Agricultural Service Centres Program	.....	439,910	439,910
Downtown Development Agreement	.....	521,581	521,581
Federal-Provincial Employment Loans Program	.....	22,213	22,213
Federal-Provincial Winter Capital Projects	.....	193,692	193,692
Loans to Industrial Towns	.....	2,693	2,693
Loans to Municipalities under the Municipal Development and Loans (Saskatchewan) Act	.....	91,476	91,476
Provincial Employment Loans Program	.....	211	211
Provincial Winter Capital Projects	.....	28,303	28,303
Total Consolidated Fund Interest Receivable	**$ 13,398**	**$ 156,816,240**	**$ 156,829,638**
Saskatchewan Heritage Fund			
Interest on Investments	$	$ 546,103	$ 546,103
Loans to Crown Corporations:			
Potash Corporation of Saskatchewan	.....	900,500	900,500
Loans and Sale Agreements	.....	7,243	7,243
Provincial Land Sales	5,427	277,909	283,336
Total Saskatchewan Heritage Fund Interest Receivable	**$ 5,427**	**$ 1,731,755**	**$ 1,737,182**
Total Combined Interest Receivable	**$ 18,825**	**$ 158,547,995**	**$ 158,566,820**

Schedule of Miscellaneous Loans and Advances

For the Year Ended March 31, 1984

Consolidated Fund

Agriculture:			
Guaranteed Dwelling Loans	.....	.....	$ 6,778
Education:			
School Treasurer's Bond Premiums	.....	.....	24
Health:			
Professional Training Assistance	.....	$ 24,854	
Student Aid Fund	.....	202,587	
Less: Allowance for Doubtful Accounts	.....	(66,388)	161,053
Social Services:			
Educational Assistance	.....	$ 195,600	
Relocation Expense	.....	14,085	
Less: Allowance for Doubtful Accounts	.....	(3,845)	205,843
Supply and Services:			
Sturdy-Stone Centre Merchants Association	.....	.....	3,659
Tourism and Small Business:			
Rural Community Business Retention Program	.....	$ 10,412	
Small Industry Development Program	.....	701,239	
Less: Allowance for Doubtful Accounts	.....	(13,037)	698,614
Total Consolidated Fund Miscellaneous Loans and Advances	.....	.....	**$ 1,075,971**

Schedule of Miscellaneous Accounts Receivable

For the Year Ended March 31, 1984

Consolidated Fund			
Advanced Education and Manpower:			
Services:			
Vocational and Technical Training Course Costs	$	21,934	
Vocational and Technical Training Tuition Fees		38,780	
Other Miscellaneous		38,700	
Less: Allowance for Doubtful Accounts		(5,547)	$ 93,867
Agriculture:			
Public Domain — Lands:			
Storage Shed Agreement for Sale	$	69,800	
Crop Share Leases		38,653	
Services:			
Meat Inspection		12,375	
Bulk Milk Tank Chart Conversion		390	
Rabies Compensation		1,180	
Rental Special Equipment		240	
Fees:			
Stock Inspection		61,055	
Community Pastures		139,736	
Miscellaneous		70	
Advances and Other Receivables:			
Veterinary Scholarships		875	
Miscellaneous		300	
Alfa Cubers Mutual Limited — Water Charges		26,420	
Less: Allowance for Doubtful Accounts		(132,314)	218,780
Consumer and Commercial Affairs:			
Fees:			
Film Classification Fees	$	7,827	
Less: Allowance for Doubtful Accounts		(305)	7,522
Economic Development and Trade:			
Miscellaneous	$	200	
Less: Allowance for Doubtful Accounts		(200)	.....
Education:			
Services:			
Correspondence Lessons	$	11,967	
School for the Deaf — Maintenance Charges		105,986	117,953
Energy and Mines:			
Sales and Service			10,783
Environment:			
Miscellaneous	$	2,652	
Saskatchewan Water Supply Board		14,292	
Water Charges		23,964	
Less: Allowance for Doubtful Accounts		(1,604)	39,304
Executive Council:			
Miscellaneous			5,189
Finance:			
Canada Mortgage and Housing Corporation	$	1,016,711	
Miscellaneous		4,630	1,021,341
Health:			
Services:			
Air Ambulance	$	28,119	
Provincial Laboratory		4,709	
Hearing Aid Plan		48,354	
Other		17,767	
Saskatchewan Aids to Independent Living		653	
Less: Allowance for Doubtful Accounts		(8,901)	90,701
Highways and Transportation:			
Sales — Miscellaneous	$	1,687	
Services:			
Road Usage Agreement		227,448	
Landing Fees — Provincial Airports		527	
Other		155,424	385,086

Schedule of Miscellaneous Accounts Receivable — *(Continued)*

Indian and Native Affairs Secretariat:			
Miscellaneous	$	116	
Less: Allowance for Doubtful Accounts		(116)	.....
Justice:			
Fees:			
Administration Fees	$	26,068	
Other		695,844	
Municipalities (R.C.M.P.)		830,980	
Other Receivables		309	
Less: Allowance for Doubtful Accounts		(70)	1,553,131
Labour:			
Fees:			
Annual Registration of Pressure Vessel Fees	$	60,934	
Boiler and Pressure Vessel Inspection Fees		39,088	
Electrical Inspection Fees		11,381	
Gas Inspection Fees		47,302	
Miscellaneous		5,327	
Shared Cost Programs — Workers' Compensation Board of Saskatchewan		1,640,368	1,804,400
Legislation:			
Services			513
Department of Northern Saskatchewan:			
Educational Leave Allowances	$	28,596	
Miscellaneous		7,367	
Relocation Allowances		2,844	
Less: Allowance for Doubtful Accounts		(38,807)	.....
Parks and Renewable Resources:			
Lands, Forests, Game, Fur, Fishing and Water Licences and Royalties	$	41,616	
Salary Recoveries		54,680	
Miscellaneous		12,255	
Less: Allowance for Doubtful Accounts		(2,251)	106,300
Provincial Auditor:			
Miscellaneous			831
Public Service Commission:			
Tuition Fees			20,600
Revenue and Financial Services:			
Sales:			
Sales Tax on Petroleum Products	$	1,520	
Mortgage Interest Reduction Program		237,212	
Less: Allowance for Doubtful Accounts		(57,089)	181,643
Rural Development:			
Services	$	3,146	
Less: Allowance for Doubtful Accounts		(2,471)	675
Saskatchewan Assessment Authority:			
Miscellaneous			50
Social Services:			
Maintenance Charges	$	28,880	
Day Care Subsidy Unit		64,313	
Miscellaneous		30,776	
Less: Allowance for Doubtful Accounts		(38,074)	85,895
Supply and Services:			
Rentals — Property and Buildings	$	172,278	
Sales:			
Property		111,483	
Services:			
Personal Mileage		2,360	
Miscellaneous		2,235,655	2,521,776
Surface Rights Arbitration Board:			
Miscellaneous			484
Tourism and Small Business:			
Miscellaneous	$	12,009	
Less: Allowance for Doubtful Accounts		(2,759)	9,250
Total Consolidated Fund Miscellaneous Accounts Receivable			**$ 8,276,074**

Schedule of Miscellaneous Accounts Receivable — *(Concluded)*

Saskatchewan Heritage Fund		
Energy and Mines:		
Petroleum and Natural Gas — Lease and Permit Rentals	$ 2,728	
Other Mineral Leases and Permit Rentals	514	
New Oil Reference Price Supplement/New Oil Price Supplement	418,545	421,787
Agriculture:		
Public Domain — Lands:		
Principle	6,229,928	
Grazing and Other Leases	1,647,337	
Other	5,126	7,882,391
Total Saskatchewan Heritage Fund Miscellaneous Accounts Receivable		**$ 8,304,178**
Total Combined Miscellaneous Accounts Receivable		**$ 16,580,252**

Schedule of Accrued Interest Payable on Debentures, Treasury Bills, and Promissory Notes

For the Year Ended March 31, 1984

Consolidated Fund	
Interest Accrued on Debentures	$ 155,577,980
Interest Accrued on Treasury Bills	90,152
Interest Accrued on Promissory Notes	546,575
Total Consolidated Fund Accrued Interest Payable on Debentures, Treasury Bills, and Promissory Notes	**$ 156,214,707**

Schedule of Accounts Payable

For the Year Ended March 31, 1984

Consolidated Fund (C 40)	$ 11,491,573
Saskatchewan Heritage Fund (C 44)	17,545,240
Total Combined Accounts Payable	**$ 29,036,813**

Financial Statements of Revolving Funds

Page

Advanced Education and Manpower

The Kelsey Institute of Applied Arts and Sciences Revolving Fund ..... F 2

Saskatchewan Technical Institute Revolving Fund ..... F 6

Wascana Institute of Applied Arts and Sciences Revolving Fund ..... F 9

Agriculture

Agricultural Supplies Revolving Fund ..... F 12

Conservation and Development Revolving Fund ..... F 16

Family Farm Revolving Fund ..... F 21

Education

Saskatchewan Book Bureau Revolving Fund ..... F 25

Highways and Transportation

Highways Revolving Fund ..... F 29

Parks and Renewable Resources

Commercial Revolving Fund ..... F 37

Resource Protection and Development Revolving Fund ..... F 42

Supply and Services

Central Vehicle Agency Revolving Fund ..... F 47

Office Services Revolving Fund ..... F 52

Supply Agency Revolving Fund ..... F 56

Systems Centre Revolving Fund ..... F 61

Tourism and Small Business

Northern Saskatchewan Economic Development Revolving Fund ..... F 65

Urban Affairs

Northern Construction Revolving Fund ..... F 71

Kelsey Institute of Applied Arts and Sciences Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of Kelsey Institute of Applied Arts and Sciences Revolving Fund as at March 31, 1984 and the statements of operations and accumulated operating surplus and financing activities and accumulated net expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1984 and the results of its operations and its financing activities for the year then ended in accordance with the stated accounting policies applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
June 22, 1984.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

As at March 31

Statement 1

	1984	*1983*
Assets		
Current:		
Cash	$ 1,000	$ 1,000
Accounts receivable	18,977	23,263
Inventories (Note 2)	401,521	388,908
	$ 421,498	$ 413,171
Liabilities and Fund Equity		
Current Liabilities:		
Accounts payable and other	$ 15,170	$ 135,872
Fund Equity:		
Accumulated net expenditure (Statement 3)	329,814	202,400
Accumulated operating surplus (Statement 2)	76,514	74,899
	406,328	277,299
	$ 421,498	$ 413,171

(See accompanying notes to the financial statements)

Kelsey Institute of Applied Arts and Sciences Revolving Fund

Statement 2

Statement of Operations and Accumulated Operating Surplus

Year Ended March 31

	1984							1983
	Barbering	*Cosmetology*	*Dental Assistants*	*Bookstore*	*Cafeteria*	*Shops*	*Total*	*Total*
Revenue:								(Note 3)
Sales				$ 770,266	$ 713,511	$ 197,617	$ 1,681,394	$ 1,627,021
Cost of sales				633,144	456,203	187,352	1,276,699	1,220,267
Gross profit				137,122	257,308	10,265	404,695	406,754
Other revenue	$ 13,634	$ 9,652	$ 792	(182)	—	—	23,896	27,682
Allowance for training costs received from Department of Advanced Education and Manpower	—	—	—	—	50,000	—	50,000	50,000
	13,634	9,652	792	136,940	307,308	10,265	478,591	484,436
Expenses:								
Wages	—	19,317	—	56,315	300,400	22,273	398,305	338,046
Supplies	12,065	5,897	213	—	21,693	3,658	43,526	44,324
Obsolete inventory written off	—	—	—	8,092	—	—	8,092	7,675
Other	3,909	—	—	2,320	15,925	—	22,154	19,492
	15,974	25,214	213	66,727	338,018	25,931	472,077	409,537
Net income (loss) for year	$ (2,340)	$ (15,562)	$ 579	$ 70,213	$ (30,710)	$ (15,666)	6,514	74,899
Accumulated operating surplus, beginning of year							74,899	37,339
Accumulated operating surplus paid to Consolidated Fund							(4,899)	(37,339)
Accumulated operating surplus, end of year — to Statement 1							$ 76,514	$ 74,899

(See accompanying notes to the financial statements

Kelsey Institute of Applied Arts and Sciences Revolving Fund

Statement of Financing Activities and Accumulated Net Expenditure

Statement 3

Year Ended March 31

	1984	*1983*
Financing requirements of the Revolving Fund:		
Repayment of prior year's net income (Note 1(f))	$ 4,899	$ 37,339
Working capital changes:		
(Decrease) in cash	.....	(8,467)
(Decrease) in accounts receivable	(4,286)	(96,638)
Increase in inventory	12,613	45,013
Decrease/(Increase) in accounts payable	120,702	(62,443)
	129,029	(122,535)
	133,928	(85,196)
Less amount financed by operations:		
Net income	6,514	74,899
Net cash expenditure (recovery)	127,414	(160,095)
Accumulated net expenditure, beginning of year	202,400	362,495
Accumulated net expenditure, end of year — to Statement 1	$ 329,814	$ 202,400

(See accompanying notes to financial statements)

Notes to Financial Statements

March 31, 1984

1. **Accounting Policies**

(a) **Authority and Definition of Reporting Entity**

The authority for this Revolving Fund was originally contained in Section 9 of The Department of Continuing Education Act and is continued under Section 15 of The Department of Advanced Education and Manpower Act. The purpose of the Revolving Fund is to finance and provide a system of accounting for the commercial and semi-commercial activities of the Institute, including barbering and cosmetology, bookstore, cafeteria and shop operations, effective from April 1, 1982.

(b) **Basis of Accounting**

The accounts are maintained on an accrual basis of accounting with the following modifications:

i) Payments received within 30 days after the fiscal year-end which pertain to the previous year are recorded as received in the previous year.

ii) Disbursements made within 30 days after the fiscal year-end which were incurred prior to year-end are recorded as paid in the previous year.

(c) **Net Cash Expenditure (Recovery)**

The net cash expenditure (recovery) for a fiscal year is the total cash outflow (inflow) from (to) the Consolidated Fund related to the financing of net capital acquisitions, working capital requirements and the financing of (provided by) operating deficits (surpluses) of the revolving fund.

(d) **Accumulated Net Expenditure**

The accumulated net expenditure of the fund includes the following:

i) amounts due to the Minister of Finance as at March 31, 1982 and assumed by the revolving fund in respect of working capital advances made to Kelsey Institute of Applied Arts and Sciences Advance Account at that date. These advances were subsequently written off by Treasury Board Order concurrent with a change in Consolidated Fund accounting policy which treats the financing of revolving fund activities as budgetary transactions.

ii) net cash expenditure (recovery) for each fiscal year thereafter.

(e) **Authorized Financing**

Section 15(8) of The Department of Advanced Education and Manpower Act provides for a maximum amount of accumulated net expenditures which may at any time be outstanding to be set by order of the Lieutenant Governor-in-Council. A maximum amount of $600,000 was established by Order-in-Council in June, 1983.

(f) **Disposition of Accumulated Operating Surplus or Deficit**

In accordance with Section 15(4) of The Department of Advanced Education and Manpower Act, the Minister shall pay to the Consolidated Fund all or any part of any surplus in the Revolving Fund that Treasury Board may direct. Treasury Board has specified that the maximum accumulated surplus/deficit for the Kelsey Institute of Applied Arts and Sciences Revolving Fund shall be $70,000. Treasury Board has also specified that if at the end of a fiscal year the accumulated surplus (deficit) exceeds the maximum, then any surplus (deficit) in excess of the maximum shall, as soon as possible after the close of the fiscal year be paid into (from) the Consolidated Fund.

Kelsey Institute of Applied Arts and Sciences Revolving Fund

Notes to Financial Statements — *(Concluded)*

1. **Accounting Policies** — *(Concluded)*

   (g) **Fixed Assets**

   All the fixed assets used in the commercial and semi-commercial activities of the Institute are charged to the appropriation of Department of Advanced Education and Manpower. No charge for the use of these assets is provided for in the records of the Revolving Fund.

   (h) **Valuation of Inventories**

   Inventories for sale and supplies are valued at the lower of cost and net realizable value.

   (i) **Costs Borne by Other Agencies**

   In accordance with established government policy, the revolving fund has not been charged with certain costs including occupancy, financing, general administrative and printing services costs. These costs have been absorbed by various departmental appropriations and therefore no provisions for such costs is reflected in these financial statements.

2. **Inventories**

	1984	*1983*
Bookstore	$ 290,238	$ 296,239
Cafeteria	53,536	34,748
Shops — work in progress	25,006	15,492
— automobiles	12,850	16,250
— parts	5,305	10,044
Prepaid expenses	14,586	16,135
	$ 401,521	$ 388,908

Prepaid expenses consist of cosmetology and barbershop supplies used in the course of providing these services and kitchen supplies used in the course of producing prepared foods.

Saskatchewan Technical Institute Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of the Saskatchewan Technical Institute Revolving Fund as at March 31, 1984 and the statements of operations and accumulated operating surplus and financing activities and accumulated net expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1984 and the results of its operations and its financing activities for the year then ended in accordance with the stated accounting policies applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
June 7, 1984.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

Statement 1

As at March 31

	1984	*1983*
Assets		
Cash on hand	$ 300	$ 300
Accounts receivable	13,812	10,496
Inventories	208,544	211,043
Prepaid expenses	5,033	5,612
	$ 227,689	$ 227,451
Liabilities and Fund Equity		
Liabilities:		
Accounts payable	$ 5,126	$ 23,132
Fund equity:		
Accumulated net expenditure (Statement 3)	66,635	136,589
Accumulated operating surplus (Statement 2)	155,928	67,730
	222,563	204,319
	$ 227,689	$ 227,451

(See accompanying notes to the financial statements)

Statement of Operations and Accumulated Operating Surplus

Statement 2

Year Ended March 31

	1984				*1983*
	Bookstore	*Cafeteria*	*Shops*	*Total*	*Total*
Sales	$ 537,049	$ 307,918	$ 179,055	$ 1,024,022	$ 918,268
Cost of goods sold	416,699	151,009	154,053	721,761	676,486
Gross profit	120,350	156,909	25,002	302,261	241,782
Operating Costs:					
Wages	22,126	130,643	21,078	173,847	159,335
Laundry	—	3,147	—	3,147	4,776
Paper and cleaning supplies	—	9,437	—	9,437	9,980
Other (recoveries)	41	9	(148)	(98)	(39)
	22,167	143,236	20,930	186,333	174,052
Net income for the year	$ 98,183	$ 13,673	$ 4,072	115,928	67,730
Accumulated operating surplus, beginning of year				67,730	70,704
Accumulated operating surplus paid to Consolidated Fund				(27,730)	(70,704)
Accumulated operating surplus, end of year — to Statement 1				$ 155,928	$ 67,730

(See accompanying notes to the financial statements)

Saskatchewan Technical Institute Revolving Fund

Statement of Financing Activities and Accumulated Net Expenditure
Year Ended March 31

Statement 3

	1984	1983
Financing Requirements of the Revolving Fund:		
Accumulated operating surplus paid to Consolidated Fund	$ 27,730	$ 70,704
Working capital changes:		
Increase (decrease) in accounts receivable	3,316	(22,638)
Increase (decrease) in inventory	(2,499)	32,078
Increase (decrease) in prepaid expenses	(578)	(1,660)
(Increase) decrease in accounts payable and accrued liabilities	18,005	(3,444)
	18,244	4,336
	45,974	75,040
Less amount financed by operations:		
Net income	115,928	67,730
Net cash expenditure (recovery)	(69,954)	7,310
Accumulated net expenditure, beginning of year	136,589	129,279
Accumulated net expenditure, end of year — to Statement 1	$ 66,635	$ 136,589

(See accompanying notes to the financial statements)

Notes to Financial Statements
March 31, 1984

1. **Accounting Policies**

(a) **Authority and Definition of Accounting Entity**

The authority for this Revolving Fund was originally contained in Section 9.2(2) of The Department of Continuing Education Act and is continued under Section 16 of The Department of Advanced Education and Manpower Act. The purpose of the Revolving Fund is to finance and provide a system of accounting for the commercial and semi-commercial activities of the Institute, including bookstore, cafeteria and shop operations effective from April 1, 1982.

(b) **Basis of Accounting**

The accounts are maintained on an accrual basis of accounting with the following modifications:

i) Revenues received in the month of April which apply to the preceding fiscal year are recorded as received in the preceding fiscal year.

ii) Disbursements made in the month of April which are for goods and services received in the preceding fiscal year are recorded as paid in the preceding fiscal year.

(c) **Net Cash Expenditure (Recovery)**

The net cash expenditure (recovery) for a fiscal year is the total cash outflow (inflow) from (to) the Consolidated Fund related to the financing of net capital acquisitions, working capital requirements and the financing of (provided by) operating deficits (surpluses) of the Revolving Fund.

(d) **Accumulated Net Expenditure**

The accumulated net expenditure of the Fund includes the following:

i) Amounts due to the Minister of Finance as at March 31, 1982 and assumed by the Revolving Fund in respect of working capital advances made to the Saskatchewan Technical Institute Advance Account at that date. These advances were subsequently written off by Treasury Board Order concurrent with a change in Consolidated Fund accounting policy which treats the financing of revolving fund activities as budgetary transactions.

ii) Net cash expenditure (recovery) for each fiscal year thereafter.

(e) **Authorized Financing**

Section 16(8) of The Department of Advanced Education and Manpower Act provides for a maximum amount of accumulated net expenditures which may at any time be outstanding to be set by order of the Lieutenant Governor-in-Council. A maximum amount of $450,000 was established by Order-in-Council in June, 1983.

(f) **Disposition of Accumulated Operating Surplus or Deficit**

In accordance with Section 16(4) of The Department of Advanced Education and Manpower Act, the Minister shall pay to the Consolidated Fund all or any part of any surplus in the Revolving Fund that Treasury Board may direct. Treasury Board has specified that the maximum accumulated surplus/deficit for the Saskatchewan Technical Institute Revolving Fund shall be $40,000. Treasury Board has also specified that if at the end of a fiscal year the accumulated surplus (deficit) exceeds the maximum, then any surplus (deficit) in excess of the maximum shall, as soon as possible after the close of the fiscal year be paid into (from) the Consolidated Fund.

Saskatchewan Technical Institute Revolving Fund

Notes to Financial Statements — *(Concluded)*

1. **Accounting Policies** — *(Concluded)*

   (g) Fixed Assets

   All fixed assets used in the commercial and semi-commercial activities of the Institute are charged to the appropriation of the Department of Advanced Education and Manpower. No charge for the use of these assets is provided for in the records of the Revolving Fund.

   (h) Valuation of Inventories

   Inventories for sale and supplies are valued at the lower of cost and net realizable value.

   (i) Costs Borne By Other Agencies

   In accordance with the Department's interpretation of the Act and regulations, the Revolving Fund has been charged with the wages of all non-instructional employees directly engaged in the resale activities of the Institute. The Revolving Fund, however, has not been charged with any occupancy costs or for general administrative and employee benefit costs. These costs are borne directly, in accordance with established government practice, by various departmental appropriations and therefore no provision for such costs is reflected in these financial statements.

2. **Inventories**

	1984	*1983*
Bookstore	$ 134,502	$ 139,553
Cafeteria	16,963	13,918
Shop stores — parts	9,027	9,638
— work in progress	17,832	13,625
— automobiles	30,220	34,309
	$ 208,544	$ 211,043

The automobiles are used as materials in the teaching of motor mechanics and auto body repairs.

3. **Prepaid Expenses**

Prepaid expenses consist of kitchen, cleaning and paper supplies which are expended in the course of producing prepared foods.

Wascana Institute of Applied Arts and Sciences Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of the Wascana Institute of Applied Arts and Sciences Revolving Fund as at March 31, 1984 and the statements of operations and accumulated operating surplus and financing activities and accumulated net expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1984 and the results of its operations and its financing activities for the year then ended in accordance with stated accounting policies applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
July, 26, 1984.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet
As At March 31

Statement 1

	1984	*1983*
Assets		
Current:		
Cash	$ 350	$ 350
Accounts receivable	32,259	9,377
Inventories (Note 1(h) and 2)	119,039	108,842
	$ 151,648	$ 118,569
Liabilities and Fund Equity		
Current Liabilities:		
Accounts payable	$ 3,572	$ 172
Fund Equity:		
Accumulated net expenditure (Statement 3)	66,185	76,010
Accumulated operating surplus (Statement 2)	81,891	42,387
Total Equity	148,076	118,397
	$ 151,648	$ 118,569

(See accompanying notes to the financial statements)

Statement of Operations and Accumulated Operating Surplus
Year Ended March 31

Statement 2

	1984			*1983*
	Bookstore	*Other Sales*	*Total*	
Sales	$ 415,110	$ 31,304	$ 446,414	$ 362,610
Cost of goods	345,832	18,182	364,014	300,649
Gross profit	69,278	13,122	82,400	61,961
Other revenue	137	—	137	122
	69,415	13,122	82,537	62,083
Administrative expenses:				
Wages	19,895	—	19,895	19,206
Other	751	—	751	490
	20,646	—	20,646	19,696
Net income for year	$ 48,769	$ 13,122	61,891	42,387
Accumulated operating surplus, beginning of year (Note 1(f))			42,387	21,133
Accumulated operating surplus paid to Consolidated Fund			(22,387)	(21,133)
Accumulated operating surplus, end of year — to Statement 1			$ 81,891	$ 42,387

(See accompanying notes to the financial statements)

Wascana Institute of Applied Arts and Sciences Revolving Fund

Statement of Financing Activities and Accumulated Net Expenditure

Statement 3

Year Ended March 31

	1984	*1983*
Financing requirements of the Revolving Fund:		
Repayment of prior year's net income of Revolving Fund	$ 22,387	$ 21,133
Working capital changes:		
Increase (decrease) in cash	—	25
Increase (decrease) in accounts receivable	22,882	(15,889)
Increase in inventories	10,196	13,067
(Increase) decrease in accounts payable	(3,399)	12,248
	29,679	9,451
Less amount financed by operations:		
Net income	61,891	42,387
Net cash expenditure (recovery)	(9,825)	(11,803)
Accumulated net expenditure, beginning of year (Note 1(d))	76,010	87,813
Accumulated net expenditure, end of year — to Statement 1	$ 66,185	$ 76,010

(See accompanying notes to the financial statements)

Notes to Financial Statements

March 31, 1984

1. **Accounting Policies**

(a) **Authority and Definition of Reporting Entity**

The authority of this Revolving Fund was originally contained in section 9 of The Department of Continuing Education Act and is continued under section 17 of The Department of Advanced Education and Manpower Act. The purpose of the Revolving Fund is to finance and provide a system of accounting for the commercial and semi-commercial activities of the Institute, including barbering and cosmetology, bookstore, cafeteria and shop operations.

(b) **Basis of Accounting**

The accounts are maintained on an accrual basis of accounting with the following modifications:

(i) Payments received within 30 days after the fiscal year-end which pertain prior to the previous year-end are recorded as received in the previous year.

(ii) Disbursements made within 30 days after the fiscal year-end which were incurred prior to the year-end are recorded as paid in the previous year.

(c) **Net Cash Expenditure (Recovery)**

The net cash expenditure (recovery) for a fiscal year is the total cash outflow (inflow) from (to) the Consolidated Fund related to the financing of net capital acquisitions, working capital requirements and financing of provided (by) operating deficits (surpluses) of the Revolving Fund.

(d) **Accumulated Net Expenditure**

The accumulated net expenditure of the fund includes the following:

(i) amounts due to the Minister of Finance as at March 31, 1982 and assumed by the Revolving Fund in respect of working capital advances. These advances were subsequently written off by Treasury Board Order concurrent with a change in Consolidated Fund accounting policy which treats the financing of revolving fund activities as budgetary transactions.

(ii) net cash expenditure (recovery) for each fiscal year thereafter.

(e) **Authorized Financing**

Section 17(8) of The Department of Advanced Education and Manpower Act provides for a maximum amount of accumulated net expenditures which may at any time be outstanding to be set by order of the Lieutenant Governor in Council. A maximum amount of $250,000 was established by Order-in-Council in June, 1983.

(f) **Disposition of Accumulated Operating Surplus or Deficit**

In accordance with Section 17(4) of The Department of Advanced Education and Manpower Act, the Minister shall pay to the Consolidated Fund all or any part of any surplus in the Revolving Fund that Treasury Board may direct. Treasury Board has specified that the maximum accumulated surplus/deficit of the Wascana Institute of Applied Arts and Sciences Revolving Fund shall be $20,000. Treasury Board has also specified that if at the end of a fiscal year the accumulated surplus (deficit) exceeds the maximum, then any surplus (deficit) in excess of the maximum shall, as soon as possible after the close of the fiscal year be paid into (from) the Consolidated Fund.

Wascana Institute of Applied Arts and Sciences Revolving Fund

Notes to Financial Statements — *(Concluded)*

1. **Accounting Policies** — *(Concluded)*

   (g) **Fixed Assets**

   All the fixed assets used in the commercial and semi-commercial activities of the Institute are charged to the appropriation of Department of Advanced Education and Manpower. No charge for the use of these assets is provided for in the records of the Revolving Fund.

   (h) **Valuation of Inventories**

   Inventories for sale and supplies are valued at the lower of cost and net realizable value.

   (i) **Costs Borne by Other Agencies**

   In accordance with established government policy, the Revolving Fund has not been charged with certain costs including occupancy, financing, general administrative and printing services costs. These costs have been absorbed by various departmental appropriations and therefore no provision for such costs is reflected in these financial statements.

2. **Inventories**

	1984	*1983*
Wascana Bookstore — Parkway	$ 45,268	$ 43,663
Business Extension — Albert South	25,735	28,478
Dental Division — St. John	6,545	12,810
Agricultural Division — Maxwell	41,490	23,891
	$ 119,038	$ 108,842

Agricultural Supplies Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of Agricultural Supplies Revolving Fund as at March 31, 1984 and the statements of operations and accumulated operating deficit and financing activities and accumulated net expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1984 and the results of its operations and its financing activities for the year then ended in accordance with the accounting policies described in Note 1 applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
August, 17, 1984.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

As At March 31

Statement 1

	1984	*1983*
Fund Assets		
Current:		
Accounts receivable	$ 18,662	$ 44,848
Contract receivable (Note 2)	216,180	250,000
Inventories (Note 3)	649,213	1,082,236
Total current assets	884,055	1,377,084
Equipment (at cost less accumulated depreciation 1984 — $6,211; 1983 — $5,295)	2,954	3,870
	$ 887,009	$ 1,380,954
Liabilities and Fund Equity		
Current liabilities:		
Accounts payable	$ 518	$ —
Fund Equity:		
Accumulated net expenditure (Statement 3)	1,334,106	1,972,103
Accumulated operating deficit (Statement 2)	(447,615)	(591,149)
	886,491	1,380,954
	$ 887,009	$ 1,380,954

(See accompanying notes to the financial statements)

Agricultural Supplies Revolving Fund

Statement of Operations and Accumulated Operating Deficit

Year Ended March 31

Statement 2

	1984	*1983*
Sales	$ 111,744	$ 133,932
Cost of sales	94,982	162,881
Gross profit (loss) (Note 4)	16,762	(28,949)
Expenses:		
Loss on disposal of inventory	—	256,918
Allowance for inventory obsolescence	338,040	172,630
Bad debt expense	20,416	106,043
Insurance	(800)	15,750
Equipment rental	4,620	6,076
Salaries	1,042	1,703
Depreciation of equipment	916	916
Office supplies	—	1,401
Miscellaneous	143	763
	364,377	562,200
Net loss	347,615	591,149
Accumulated operating deficit, beginning of year	591,149	1,874,927
Accumulated operating deficit recovered from Consolidated Fund	(491,149)	(1,874,927)
Accumulated operating deficit, end of year — to Statement 1	$ 447,615	$ 591,149

(See accompanying note to the financial statements)

Statement of Financing Activities and Accumulated Net Expenditures

Year Ended March 31

Statement 3

	1984	*1983*
Financing Requirements:		
Partial recovery of prior years net losses	$ (491,149)	$ (1,874,927)
Working capital changes		
Decrease in accounts receivable	(26,186)	(17,099)
Decrease in contract receivable	(33,820)	(134,021)
Decrease in inventories	(433,023)	(568,799)
Decrease (increase) in accounts payable	(518)	7,354
	(493,547)	(712,565)
Total financing requirement	(984,696)	(2,587,492)
Add: Funds Used by Operations:		
Loss from operations	347,615	591,149
Items not involving outflow of funds:		
Depreciation of equipment	(916)	(916)
Total funds used by operations	346,699	590,233
Net cash (recovery)	(637,997)	(1,997,259)
Accumulated net expenditure, beginning of year	1,972,103	3,969,362
Accumulated net expenditure, end of year — to Statement 1	$ 1,334,106	$ 1,972,103

(See accompanying notes to the financial statements)

Agricultural Supplies Revolving Fund

Notes to Financial Statements

March 31, 1984

1. **Accounting Policies**

   a) **Authority and Definition of Entity**

   The authority for this revolving fund is contained in Section 14 of The Department of Agriculture Act. The purpose of the revolving fund is to purchase agricultural supplies for distribution or re-sale to farmers, rural municipalities or other organizations for use in agricultural operations.

   b) **Basis of Accounting**

   The accounts are maintained on an accrual basis of accounting with the following modifications:

   i) Payments received within 30 days after the fiscal year-end which pertain to the previous year are recorded as received in the previous year.

   ii) Disbursements made within 30 days after the fiscal year-end which were incurred prior to the year-end are recorded as paid in the previous year.

   c) **Net Cash Expenditure (Recovery)**

   The net cash expenditure (recovery) for a fiscal year is the total cash outflow (inflow) from (to) the Consolidated Fund related to the financing of net capital acquisitions, working capital requirements and financing of (provided by) operating deficits (surpluses) of the revolving fund.

   d) **Accumulated Net Expenditure**

   The accumulated net expenditure of the fund includes the following:

   i) amounts due to the Minister of Finance as at March 31, 1982 and assumed by the revolving fund in respect of working capital advances. These advances were subsequently written off by Treasury Board Order concurrent with a change in Consolidated Fund accounting policy which treats the financing of revolving fund activities as budgetary transactions.

   ii) net cash expenditure (recovery) for each fiscal year thereafter.

   e) **Authorized Financing**

   Section 14(11) of The Department of Agriculture Act provides for a maximum amount of accumulated net expenditure which may at any time be outstanding to be set by order of the Lieutenant Governor in Council. A maximum amount of $4,000,000 was established by Order-in-Council in May, 1983.

   f) **Disposition of Accumulated Operating Surplus or Deficit**

   In accordance with Section 14(5) of The Department of Agriculture Act, the Minister shall pay to the Consolidated Fund all or any part of any surplus in the revolving fund that Treasury Board may direct. Treasury Board has specified that the maximum accumulated surplus/deficit for the Agricultural Supplies Revolving Fund shall be $100,000. Treasury Board has also specified that if at the end of a fiscal year the accumulated surplus (deficit) exceeds the maximum, then any surplus (deficit) in excess of the maximum shall, as soon as possible after the close of the fiscal year be paid into (from) the Consolidated Fund.

   g) **Inventories**

   Inventories are valued at the lower of cost and net realizable value. In arriving at the cost valuation of chemical inventories the "average cost" method is used. In addition, the revolving fund has adopted the policy of providing an allowance for the deterioration of the chemicals used in the control of grasshoppers. This chemical deteriorates over a period of time and must be reformulated prior to being sold. This reformulation results in a loss of quantity available for sale plus costs for labour and materials. To provide for this deterioration an allowance of 5% of the cost of the chemical is made annually, commencing one year after it has been acquired.

   h) **Depreciation**

   Depreciation on equipment is calculated at the rate of 10% per annum on the straight line basis.

   i) **Costs Borne by Other Agencies**

   In accordance with established government policy, the revolving fund has not been charged with certain costs including occupancy, financing and certain administrative costs. These costs have been absorbed by various departmental appropriations and therefore no provision for such costs is reflected in these financial statements.

2. **Contract Receivable**

   A contract was signed on April 1, 1981 whereby the Department of Agriculture agreed to advance money for the right to reserve a portion of the alfalfa production of a company. The company agreed to repay the advances by the Department on or before each fiscal year end. The company has now filed an assignment in bankruptcy and management has determined that approximately $216,180 of the advances will be recovered.

Agricultural Supplies Revolving Fund

Notes to Financial Statements — *(Concluded)*

3. **Inventory**

The inventory consists of chemicals used primarily in the control of grasshoppers. These chemicals were acquired by the former Advance Account to provide an emergency stock of chemical should a severe grasshopper infestation occur. As a result of the above, demand for the chemical is dependent upon the following factors:

(a) Future grasshopper infestations in the world grain growing regions and in particular the Canadian Prairies.

(b) The availability of alternative chemicals during future outbreaks.

During the current fiscal year the grasshopper poison inventory was reduced by a provision for deterioration of $61,244 determined in accordance with the method outlined in Note 1(g).

4. **Gross Profit (Loss)**

	Sales		*Cost of Sales*		*Gross Profit (Loss)*	
	1984	*1983*	*1984*	*1983*	*1984*	*1983*
Grasshopper Spray	$ 111,744	$ 105,048	$ 94,982	$ 128,352	$ 16,762	$ (23,304)
Alfalfa Product	—	28,884	—	34,529	—	(5,645)
	$ 111,744	$ 133,932	$ 94,982	$ 162,881	$ 16,762	$ (28,949)

Conservation and Development Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of the Conservation and Development Revolving Fund as at March 31, 1984 and the statements of operations and accumulated operating surplus (deficit), financing activities and accumulated net expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1984 and the results of its operations and the changes in its financing activities for the year then ended in accordance with stated accounting policies applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
August 29, 1984.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

As At March 31

Statement 1

	1984	*1983*
Assets		
Current:		
Accounts receivable	$ 131,046	$ 117,192
Inventories valued at cost:		
Northern farms	1,538,074	—
Work in progress	2,775	35,371
Repair parts, maintenance supplies, fuel, project tools and materials	243,432	213,128
Prepaid license and insurance	5,888	11,722
Investments — cost	5,000	—
	1,926,215	377,413
Fixed:		
Machinery and equipment (Note 2)	1,784,486	1,517,725
	$ 3,710,701	$ 1,895,138
Liabilities and Fund Equity		
Current:		
Accounts payable	$ 35,006	$ 40,301
Unearned revenue	3,140	14,032
	38,146	54,333
Fund Equity:		
Accumulated net expenditure	3,823,000	1,770,203
Accumulated operating surplus (deficit)	(150,445)	70,602
	3,672,555	1,840,805
	$ 3,710,701	$ 1,895,138

(See accompanying notes to the financial statements)

Conservation and Development Revolving Fund

Statement of Operations and Accumulated Operating Surplus (Deficit)

Year Ended March 31

Statement 2

	1984			
	Conservation & Development	Northern Farms (Note 3)	Total	1983
Revenue:				
Sales of services and livestock	$ 3,137,072	$ 389,502	$ 3,526,574	$ 2,888,716
Miscellaneous income	28,809	—	28,809	31,569
Gain on disposal of fixed assets	46,375	—	46,375	39,935
Gain on disposal of inventory	523	—	523	—
	3,212,779	389,502	3,602,281	2,960,220
Operating Expenses:				
— Cost of sales	2,508,506	617,126	3,125,632	2,087,105
— Supervisors' salaries and travel	158,680	37,855	196,535	182,700
— Repair and maintenance	96,450	—	96,450	148,545
— Fuel, oil and grease	89,672	—	89,672	121,156
— Depreciation expense	76,125	—	76,125	97,902
— C.V.A. lease	32,500	—	32,500	26,909
— Vehicle license and insurance	21,626	—	21,626	23,764
	2,983,559	654,981	3,638,540	2,688,081
Profit (Loss) on operations	229,220	(265,479)	(36,259)	272,139
Office salaries and administrative expense	80,932	8,190	89,122	105,511
Garage overhead	68,602	—	68,602	47,849
Storeroom overhead	27,064	—	27,064	45,516
Loss on disposal of inventory	—	—	—	2,661
	176,598	8,190	184,788	201,537
Net income (loss) for the year (to Statement 3)	$ 52,622	$ (273,669)	(221,047)	70,602
Accumulated operating surplus (deficit) beginning of year			70,602	(110,425)
Accumulated deficit recoverable from Consolidated Fund			—	110,425
Accumulated operating surplus (deficit) end of year (to Statement 1)			$ (150,445)	$ 70,602

(See accompanying notes to the financial statements)

Conservation and Development Revolving Fund

Statement of Financing Activities and Accumulated Net Expenditure

Statement 3

Year Ended March 31

	1984	1983
Financing requirements of the Revolving Fund:		
Net capital acquisitions		
Purchase of fixed assets	$ 402	$ 197,918
Proceeds from sale of fixed assets	(217,667)	(144,472)
	(217,265)	53,446
Working capital requirements		
Increase (decrease) in accounts receivable	(8,132)	(160,147)
Increase (decrease) in work in progress	(32,596)	(66,663)
Increase (decrease) in inventory	(313,314)	(22,922)
Increase (decrease) in prepaid expenses	(5,834)	(1,988)
(Increase) decrease in accounts payable and unearned revenue	55,782	401,121
	(304,094)	149,401
Prior year's net loss recovered from Consolidated Fund	—	(110,425)
	(521,359)	92,422
Less amount financed by operations:		
Net income (loss)	(221,047)	70,602
Items not affecting working capital		
— depreciation	103,165	97,902
— gain on disposal of fixed assets	(46,375)	(39,935)
	(164,257)	128,569
Net cash expenditure (recovery)	(357,102)	(36,147)
Balance arising from transfer of assets from other revolving funds at no cost during the year (Note 3)	2,409,899	—
	2,052,797	(36,147)
Accumulated net expenditure beginning of year	1,770,203	1,806,350
Accumulated net expenditure end of year (to Statement 1)	$ 3,823,000	$ 1,770,203

(See accompanying notes to the financial statements)

Notes to Financial Statements

March 31, 1984

1. **Accounting Policies**

(a) **Authority and Definition of Reporting Entity**

The authority for this Revolving Fund is contained in Section 16(2) of The Department of Agriculture Act. The purpose of the Revolving Fund is to provide services related to irrigation and drainage project development, renovation and rejuvenation on community pastures, and emergency pumping services to fill farm dugouts and urban centre reservoirs and manage northern training farms.

(b) **Basis of Accounting**

The accounts are maintained on an accrual basis of accounting with the following modifications:

(i) Payments received within 30 days after the fiscal year-end which pertain to the previous year are recorded as received in the previous year.

(ii) Disbursements made within 30 days after the fiscal year-end which were incurred prior to year-end are recorded as paid in the previous year.

(c) **Net Cash Expenditure (Recovery)**

The net cash expenditure (recovery) for a fiscal year is the total cash outflow (inflow) from (to) the Consolidated Fund related to the financing of net capital acquisitions, working capital requirements and the financing of (provided by) operating deficits (surpluses) of the Revolving Fund.

(d) **Accumulated Net Expenditure**

The accumulated net expenditure of the fund includes the following:

(i) amounts due to the Minister of Finance as at March 31, 1982 and assumed by the Revolving Fund in respect of working capital advances. These advances were subsequently written off by Treasury Board Order concurrent with a change in Consolidated Fund accounting policy which treats the financing of revolving fund activities as budgetary transactions.

(ii) net cash expenditure (recovery) for each fiscal year thereafter.

Conservation and Development Revolving Fund

Notes to Financial Statements — *(Continued)*

1. **Accounting Policies** — *(Concluded)*

(e) Authorized Financing

Section 16(11) of The Department of Agriculture Act, provides for a maximum amount of accumulated net expenditures which may at any time be outstanding to be set by order of the Lieutenant Governor-in-Council. A maximum amount of $10,000,000 was established by Order-in-Council in December 1983.

(f) Disposition of Accumulated Operating Surplus or Deficit

In accordance with Section 16(5) of The Department of Agriculture Act, the Minister shall pay to the Consolidated Fund all or any part of any surplus in the Revolving Fund that Treasury Board may direct. Treasury Board has specified that the maximum accumulated surplus/deficit for the Conservation and Development Revolving Fund shall be $100,000. Treasury Board has also specified that if at the end of a fiscal year the accumulated surplus (deficit) exceeds the maximum, then any surplus (deficit) in excess of the maximum shall, as soon as possible after the close of the fiscal year be paid into (from) the Consolidated Fund.

(g) Depreciation

Machinery and Equipment

Depreciation on machinery and equipment is determined by estimating the useful life in miles, hours, or months of each unit and allocating the cost to operations on the basis of usage.

A modification of the above practice is employed in cases where equipment is not utilized to an established minimum. For the current year depreciation expense has been increased by $17,483 (1983 — $14,402) for this underutilization.

Garage Tools and Equipment

Depreciation is calculated on the straight line basis with the current annual rate being 20% of cost.

Northern Farms

Depreciation on buildings, machinery, and equipment is calculated on a straight line basis with the current rates being 5% to 15%.

(h) Equipment Rental Rates

The rental rates charged by the Revolving Fund for use of its machinery and equipment are calculated to return to the Revolving Fund by way of rentals, sufficient funds to recover the following Revolving Fund costs:

(i) Depreciation provisions
(ii) Repair and overhaul costs
(iii) Operating costs of fuel, oil and ordinary maintenance repairs
(iv) A portion of administrative expenses and garage overhead
(v) Lease costs
(vi) Vehicle licenses and insurance

Each of the foregoing components of the rental rate is reviewed annually and revised as required by the management of the Revolving Fund. Approval of the Minister of Agriculture is obtained to authorize the revisions to the equipment rental rates.

(i) Administrative or Operations Surcharge

An administrative or operations surcharge is applied to all direct costs of most projects to recover overhead expenses.

An exception to the policy of calculating surcharges occurs in the Emergency Farm Dugout Pumping Program in that flat rates are set for services provided. The rates are designed to recover equipment rental, labour and administrative costs of the program.

(j) Costs Borne by Other Agencies

In accordance with established government policy, the Revolving Fund has not been charged with certain costs including occupancy, financing, general administrative and printing services costs. These costs have been absorbed by various departmental appropriations and therefore no provision for such costs is reflected in these financial statements.

2. **Fixed Assets**

	1984			*1983*
	Cost	*Accumulated Depreciation*	*Net Book Value*	*Net Book Value*
Machinery and Equipment	$ 1,404,353	$ 406,425	$ 997,928	$ 1,515,910
Northern farms buildings, machinery and equipment	1,492,115	706,812	785,303	—
Garage Tools and Equipment	31,799	30,544	1,255	1,815
	$ 2,928,267	$ 1,143,781	$ 1,784,486	$ 1,517,725

Conservation and Development Revolving Fund

Notes to Financial Statements — *(Concluded)*

3. **Transfer of Assets and Liabilities to/from the farms of the Northern Saskatchewan Economic Development Revolving Fund.**

	(Assets) Liabilities transferred to the Revolving Fund	*Assets (Liabilities) transferred from the Revolving Fund*	*Net*
Accounts Receivable	$ —	$ 21,986	$ 21,986
Inventory	—	1,881,692	1,881,692
Fixed Assets (Net)	(115,803)	656,618	540,815
Investment	—	5,000	5,000
Accounts Payable	—	(39,594)	(39,594)
	$ (115,803)	$ 2,525,702	$2,409,899

The transfer of operations of the Northern Farms to Conservation and Development was effective January 1, 1984.

4. **Subsequent Events**

Subsequent to March 31, 1984, all aspects of water conservation and control were transferred to the Saskatchewan Water Corporation. As of August 29, 1984 the value of the net assets transferred has not been determined. As a result, only the Northern Farms operations are continued in the Revolving Fund.

5. **Comparative Figures**

Certain of the 1983 expense figures have been reclassified to conform with 1984 presentation.

Family Farm Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of Family Farm Revolving Fund as at March 31, 1984 and the statements of operations and accumulated operating deficit and financing activities and accumulated net expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1984 and the results of its operations and its financing activities for the year then ended in accordance with the accounting policies described in Note 1, applied on the basis consistent with that of the preceding year.

Regina, Saskatchewan,
May 8, 1984.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

March 31, 1984

Statement 1

	1984 (Note 3)	*1983*
Fund Assets		
Current:		
Accounts receivable:		
Farmers, hamlets, village and government agencies	$ —	$ 885
Other	—	6,622
Inventory	—	482,675
Prepaid expenses	—	1,857
Total current assets	—	492,639
Fixed:		
Office and warehouse equipment (Note 2)	—	1,572
	$ —	$ 493,611
Liabilities and Fund Equity		
Current:		
Accounts payable	$ —	$ 11,386
Farmers, hamlets, villages and government agencies prepaid orders	—	7,950
Total current liabilities	—	19,336
Fund Equity:		
Accumulated net expenditure (Statement 3)	257,253	750,040
Accumulated operating deficit (Statement 2)	(275,253)	(275,765)
	—	474,275
	$ —	$ 493,611

(See accompanying notes to the financial statements)

Family Farm Revolving Fund

Statement of Operations and Accumulated Operating Deficit

Statement 2

Year Ended March 31, 1984

	1984	*1983*
	(Note 3)	
Sale of water and sewage materials	$ 440,000	$ 1,851,300
Cost of goods sold	365,553	1,444,545
Gross profit	74,447	406,755
Miscellaneous revenue	2,620	2,906
Technical and design fees	34,930	25,042
	111,997	434,703
Operating Expenses:		
Salaries and wages	286,268	652,327
Travel and sustenance	15,075	51,980
Computer services and rentals	2,732	10,535
Office and telephone	1,657	3,075
Miscellaneous	1,310	3,394
Depreciation	981	1,015
Warehouse	153	2,508
Bad debts	202	629
	308,378	725,463
Loss from operations before the following:	(196,381)	(290,760)
Loss on sale of fixed assets	(201)	—
Income from Farmstead Mexabitions (Schedule 1)	19,329	14,995
Net loss	(177,253)	(275,765)
Accumulated operating deficit, beginning of year	(275,765)	(159,259)
Accumulated operating deficit recovered from Consolidated Fund	195,765	159,259
Accumulated operating deficit, end of year — to Statement 1	$ (257,253)	$ (275,765)

(See accompanying notes to the financial statements)

Statement of Financing Activities and Accumulated Net Expenditure

Statement 3

Year Ended March 31, 1984

	1984	*1983*
Financing requirements:		
Partial recovery of prior year's net loss	$ (195,765)	$ (159,259)
Working capital changes		
Decrease in accounts receivable	(7,507)	(6,675)
Decrease in inventories	(370,611)	(88,004)
Decrease in prepaid expenses	(1,857)	(439)
Decrease in accounts payable	11,386	2,325
Decrease in farmers, hamlets, villages and government agencies prepaid orders	7,950	11,721
Decrease in accrued salaries	—	33,920
	(360,639)	(47,152)
Total financing requirements	(556,404)	(206,411)
Add: Funds used by operations:		
Loss from operations	177,253	275,765
Items not involving flow of funds:		
— Depreciation and amortization	(981)	(1,015)
— Loss on sale of equipment	(201)	—
Total funds used by operations	176,071	274,750
Sale of equipment	(165)	—
Net cash expenditure (recovery)	(380,498)	68,339
Accumulated net expenditure, beginning of year	750,040	681,701
Net assets transferred (Note 3)	(112,289)	—
Accumulated net expenditure, end of year — to Statement 1	$ 257,253	$ 750,040

(See accompanying notes to the financial statements)

Family Farm Revolving Fund

Notes to Financial Statements

March 31, 1984

1. **Accounting Policies**

a) **Authority and definition of entity**

The authority of this revolving fund is contained in Section 8 of The Family Farm Improvement Act. The purpose of the Revolving Fund is to finance and provide a system of accounting for programs designed to advance the rural economy and raise rural living standards.

b) **Basis of accounting**

The accounts are maintained on an accrual basis of accounting with the following modifications:

i) Payments received within 30 days after the fiscal year-end which pertain to the previous year are recorded as received in the previous year.

ii) Disbursements made within 30 days after the fiscal year-end which were incurred prior to year-end are recorded as paid in the previous year.

c) **Net Cash Expenditure (Recovery)**

The net cash expenditure (recovery) for a fiscal year is the total cash outflow (inflow) from (to) the Consolidated Fund related to the financing of net capital acquisitions, working capital requirements and the financing of (provided by) operating deficits (surpluses) of the revolving fund.

d) **Accumulated Net Expenditure**

The accumulated net expenditure of the fund includes the following:

i) amounts due to the Minister of Finance as at March 31, 1982 and assumed by the revolving fund in respect of working capital advances. These advances were subsequently written off by Treasury Board Order concurrent with a change in Consolidated Fund accounting policy which treats the financing of revolving fund activities as budgetary transactions.

ii) net cash expenditure (recovery) for each fiscal year thereafter.

e) **Authorized Financing**

Section 8(10) of The Family Farm Improvement Act provides for a maximum amount of accumulated net expenditures which may at any time be outstanding to be set by order of the Lieutenant Governor in Council. A maximum amount of $3,000,000 was established by Order-in-Council in June, 1983 (Note 4).

f) **Disposition of Accumulated Operating Surplus or Deficit**

In accordance with Section 8(4) of The Family Farm Improvement Act, the Minister shall pay to the Consolidated Fund all or any part of any surplus in the Revolving Fund that Treasury Board may direct. Treasury Board has specified that the maximum accumulated surplus/deficit for the Family Farm Revolving Fund shall be $80,000. Treasury Board has also specified that if at the end of a fiscal year the accumulated surplus (deficit) exceeds the maximum, then any surplus (deficit) in excess of the maximum shall, as soon as possible after the close of the fiscal year be paid into (from) the Consolidated Fund.

g) **Inventories**

Inventories of water and sewage material and equipment are valued at the lower of cost or net realizable value. The "first in, first out" method is used to determine cost.

h) **Fixed Assets and Depreciation**

Fixed assets are recorded at cost. The cost and related accumulated depreciation of items retired or disposed of are removed from the records and any gains or losses are included in the income statement.

Depreciation is calculated on the straight line basis with the annual rates being 10% for office and warehouse equipment.

i) **Costs borne by other agencies**

In accordance with established government policy, the revolving fund has not been charged with certain costs including occupancy, financing and certain administrative costs. These costs have been absorbed by various departmental appropriations and therefore no provision for such costs is reflected in the financial statements.

Family Farm Revolving Fund

Notes to Financial Statements — *(Concluded)*

2. **Fixed Assets**

	1984			1983
	Cost	*Accumulated Depreciation*	*Net Book Value*	*Net Book Value*
Office equipment	$ —	$ —	$ —	$ 481
Warehouse equipment	—	—	—	1,091
	$ —	$ —	$ —	$ 1,572

Since the revolving fund ceased operating during the year all the fixed assets were either sold to third parties or transferred to other government agencies in accordance with the Treasury Board regulations.

3. **Cessation of Activities**

The fund ceased operating during the year, and all the assets and liabilities were transferred to other government departments and agencies at book value. The assets and liabilities transferred are as follows:

Accounts receivable	$ 1,790
Inventories	112,064
Provisions for doubtful accounts	(1,790)
Working capital transferred	112,064
Fixed assets	225
Net assets transferred	$112,289

In accordance with the Treasury Board Regulation 28:1982-83 the accumulated net expenditure of the revolving fund has been reduced by an amount equal to the net assets transferred to other government departments and agencies.

4. **Subsequent Events**

Subsequent to the year end the revolving fund's authorized financing as mentioned in note 1(e) was changed from $3,000,000 to nil by Order-in-Council in May of 1984.

Schedule of Farmstead Mexabition Income

Schedule 1

Year Ended March 31, 1984

	1984			1983
	Regina	*Saskatoon*	*Total*	*Total*
Booth rentals	$ 89,400	$ 62,225	$ 151,625	$ 140,413
Expenses	79,607	52,689	132,296	125,418
Net Income	$ 9,793	$ 9,536	$ 19,329	$ 14,995

Saskatchewan Book Bureau Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the statement of financial position of the Book Bureau Revolving Fund as at March 31, 1984 and the statements of operations and accumulated operating surplus and financing activities and accumulated net expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1984 and the results of its operations and the changes in its financing activities for the year then ended in accordance with the stated accounting policies applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
June 28, 1984.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Statement of Financial Position

March 31, 1984
(with comparative figures at March 31, 1983)

Statement 1

	1984	*1983*
Assets		
Current:		
Petty cash	$ 2,100	$ 2,100
Accounts receivable	110,544	103,754
Inventory	1,088,078	1,132,924
Total current assets	1,200,722	1,238,778
Fixed:		
Office and warehouse equipment (Note 2)	20,300	21,901
	$ 1,221,022	$ 1,260,679
Liabilities		
Current Liabilities:		
Accounts payable and accrued liabilities	$ 1,958	$ 21,710
Customer deposits and credits	470	700
Total current liabilities	2,428	22,410
Fund Equity:		
Accumulated net expenditure (Statement 3)	838,138	1,061,162
Accumulated operating surplus (Statement 2)	380,456	177,107
	1,218,594	1,238,269
	$ 1,221,022	$ 1,260,679

(See accompanying notes to the financial statements)

Saskatchewan Book Bureau Revolving Fund

Statement of Operations and Accumulated Operating Surplus

Statement 2

Year Ended March 31, 1984
(with comparative figures for the previous year)

	1984	*1983*
Revenue:		
Sales	$ 4,085,358	$ 3,721,836
Cost of goods sold	3,403,661	3,143,745
Gross profit	681,697	578,091
Restocking charge on returned sales	4,402	4,417
	686,099	582,508
Operating Expenses:		
Salaries	351,620	330,062
Office and warehouse	59,695	48,874
Freight and express out	25,036	19,060
Telephone	3,697	3,254
Depreciation	3,474	2,833
Travel	1,056	621
Service and repair equipment	896	822
Bad debts	29	—
(Gain) on disposition of fixed assets	(569)	(125)
	444,934	405,401
Net income from operations	241,165	177,107
Accumulated operating surplus, beginning of year	177,107	205,576
Accumulated operating surplus, paid to Consolidated Fund	(37,816)	(205,576)
Accumulated operating surplus, end of year (Statement 1)	$ 380,456	$ 177,107

(See accompanying notes to the financial statements)

Statement of Financing Activities and Accumulated Net Expenditure

Statement 3

Year Ended March 31, 1984
(with comparative figures for the previous year)

	1984	*1983*
Financing requirements of the Revolving Fund		
Net capital acquisition:		
Purchase of fixed assets	$ 2,028	$ 9,500
Proceeds from sale of fixed assets	(724)	(596)
	1,304	8,904
Working capital changes:		
Increase (decrease) in accounts receivable	6,790	(130,805)
Increase (decrease) in inventories	(44,846)	89,149
Decrease (increase) in accounts payable and accrued liabilities	19,982	(194)
	(18,074)	(41,850)
Prior year's income transferable to Consolidated Fund	37,816	205,576
	21,046	172,630
Less amount financed by operations:		
Net income	241,165	177,107
Items not requiring an outlay (inflow) of funds:		
— depreciation	3,474	2,833
— (gain) on disposal of fixed assets	(569)	(125)
	244,070	179,815
Net (recovery)	(223,024)	(7,185)
Accumulated net expenditure, beginning of year	1,061,162	1,068,347
Accumulated net expenditure, end of year (Statement 1)	$ 838,138	$ 1,061,162

(See accompanying notes to the financial statements)

Saskatchewan Book Bureau Revolving Fund

Notes to Financial Statements

March 31, 1984

1. **Accounting policies:**

a) **Authority and Definition of Entity**

The authority for this revolving fund is contained in Section 12 of The Department of Education Act. The purpose of the Saskatchewan Book Bureau Revolving Fund is to finance and to provide a system of accounting for the purchase, sale and distribution of such school textbooks, workbooks, reference textbooks, related print and non print materials as authorized by the Department of Education for use in Saskatchewan schools, and to serve as distributor and sales agent for publications and materials of the Department of Education and print materials of the Department of Advanced Education and Manpower.

b) **Basis of Accounting**

The accounts are maintained on an accrual basis of accounting with the following modifications:

i) Payments received within 30 days after the fiscal year-end which pertain to the previous year are recorded as received in the previous year.

ii) Disbursements made within 30 days after the fiscal year-end which were incurred prior to year-end are recorded as paid in the previous year.

c) **Net Cash Expenditure (Recovery)**

The net cash expenditure (recovery) for a fiscal year is the total cash outflow (inflow) from (to) the Consolidated Fund related to the financing of net capital acquisitions, working capital requirements and the financing of (provided by) operating deficits (surpluses) of the revolving fund.

d) **Accumulated Net Expenditure**

The accumulated net expenditure of the Fund includes the following:

i) Amounts due to the Minister of Finance as at March 31, 1982 and assumed by the revolving fund in respect of working capital advances. These advances were subsequently written off by Treasury Board Order concurrent with a change in Consolidated Fund accounting policy which treats the financing of revolving fund activities as budgetary transactions.

ii) Net cash expenditure (recovery) for each fiscal year thereafter.

e) **Authorized Financing**

Section 12(8) of The Department of Education Act provides for a maximum amount of accumulated net expenditures which may at any time be outstanding to be set by order of the Lieutenant Governor-in-Council. The maximum amount has been set at $3,000,000.

f) **Disposition of Accumulated Operating Surplus or Deficit**

In accordance with section 12(4) of The Department of Education Act, the Minister shall pay to the Consolidated Fund all or any part of any surplus in the revolving fund that Treasury Board may direct. Treasury Board has specified that the maximum accumulated surplus/deficit for the Book Bureau Revolving Fund shall be $150,000. Treasury Board has also specified that if at the end of a fiscal year the accumulated surplus (deficit) exceeds the maximum, then any surplus (deficit) in excess of the maximum shall, as soon as possible after the close of the fiscal year be paid into (from) the Consolidated Fund.

g) **Depreciation**

Depreciation is provided on office and warehouse equipment on a straight line basis at an annual rate of 10% of acquisition value.

h) **Inventory Valuation**

A physical inventory of stock on hand was taken at the close of the Book Bureau's fiscal year March 31, 1984 and valued at the lower of average cost and net realizable value for financial statement purposes.

i) **Pricing Policy**

The Bureau's sales catalogue of books and educational materials and the retail list prices of the items therein are revised periodically by the management with a view to operating the revolving fund as close to the break even point as possible. For the 1983 and 1984 years, the retail list price of publications was based on invoice cost plus 16.5%.

j) **Costs Borne by Other Agencies**

In accordance with established government policy the revolving fund has not been charged with certain costs including occupancy, financing and certain administrative costs. These costs have been absorbed by various departmental appropriations and therefore no provision for such costs is reflected in these financial statements.

Saskatchewan Book Bureau Revolving Fund

Notes to Financial Statements — *(Concluded)*

2. **Office and Warehouse Equipment:**

	1984			1983
	Cost	Accumulated Depreciation	Net Book Value	Net Book Value
Office equipment	$ 9,629	$ 3,887	$ 5,742	$ 4,765
Warehouse equipment	35,044	20,486	14,558	17,136
	$ 44,673	$ 24,373	$ 20,300	$ 21,901

Depreciation provided in the financial statements for the current year amounted to $3,474 (1983 — $2,833).

3. **Commitments**

The revolving fund is committed to future lease payments of approximately $25,000 for the use of a mini-computer over the next year.

Highways Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of the Highways Revolving Fund as at March 31, 1984 and the statements of operations and accumulated operating surplus and financing activities and accumulated net expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1984 and the results of its operations and its financing activities for the year then ended in accordance with the stated accounting policies applied, except for the changes in accounting policies adopted in 1982/83 as described in Note 8, on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
October 2, 1984.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

Statement 1

As at March 31

	1984	*1983*
Assets		
Current:		
Accounts receivable (Note 2)	$ 1,690,468	$ 1,569,515
Construction work in progress	75,542	36,877
Inventories (Note 3)	3,728,925	3,620,087
Prepaid expenses	—	3,666
	$ 5,494,935	$ 5,230,145
Fixed:		
Construction, maintenance and other equipment (Note 5)	$ 39,127,519	$ 42,234,992
	$ 44,622,454	$ 47,465,137
Liabilities and Fund Equity		
Liabilities:		
Accounts payable	$ 234,903	$ 289,297
Fund Equity:		
Accumulated net expenditure (Statement 3)	44,127,700	45,710,612
Accumulated operating surplus (Statement 2)	259,851	1,465,228
	44,387,551	47,175,840
	$ 44,622,454	$ 47,465,137

(See accompanying notes to the financial statements)

Highways Revolving Fund

Statement of Operations and Accumulated Operating Surplus

Statement 2

Year Ended March 31

	Stores and Repair Depot (Schedule 1)	*Equipment Rental (Schedule 2)*	*Custom and Other Work*	*1984 Totals Before Eliminations*	*Elimination of Inter-Segment Transactions (Note 6)*	*Totals 1984*	*Totals 1983*
Revenue:							
Sales or gross revenue	$ 14,202,674	$ 21,433,039	$ 5,451,231	$ 41,086,944	$ (10,834,192)	$ 30,252,752	$ 29,873,397
Other revenue	45,748	—	—	45,748	—	45,748	46,990
Gain on sale of fixed assets	—	208,651	—	208,651	—	208,651	22,401
Total revenue	14,248,422	21,641,690	5,451,231	41,341,343	(10,834,192)	30,507,151	29,942,788
Expenses:							
Cost of sales	14,175,267	—	4,351,161	18,526,428	(857,091)	17,669,337	15,205,190
Other expenses	3,729,804	17,421,986	15,505	21,167,295	(9,977,101)	11,190,194	12,076,719
Total expenses	17,905,071	17,421,986	4,366,666	39,693,723	(10,834,192)	28,859,531	27,281,909
Segment margin	$ (3,656,649)	$ 4,219,704	$ 1,084,565	$ 1,647,620	$ —	1,647,620	2,660,879
General expenses (Schedule 3)						1,387,769	1,195,651
Net income before extraordinary item						259,851	1,465,228
Extraordinary item (Note 9)						1,000,000	—
Net income (loss)						(740,149)	1,465,228
Accumulated operating surplus, beginning of year						1,465,228	1,017,006
Accumulated operating surplus paid to Consolidated Fund						(465,228)	(1,017,006)
Accumulated operating surplus, end of year — to Statement 1						$ 259,851	$ 1,465,228

(See accompanying notes to financial statements)

Highways Revolving Fund

Statement of Financing Activities and Accumulated Net Expenditure

Statement 3

Year Ended March 31

	1984	1983
Financing requirements of the Revolving Fund		
Net capital acquisitions:		
Purchase of fixed assets	$ 2,445,452	$ 2,677,851
Proceeds received from sale of fixed assets	(682,738)	(280,075)
	1,762,714	2,397,776
Working capital changes:		
Increase (decrease) in accounts receivable	120,953	(229,805)
Increase (decrease) in inventories	(586,353)	178,720
Increase (decrease) in prepaid expenses	(3,666)	3,666
Decrease (increase) in accounts payable	54,394	1,392,262
Increase (decrease) in construction work in progress	38,665	(141,642)
	(376,007)	1,203,201
Accumulated operating surplus paid to Consolidated Fund	465,228	1,017,006
Total financing requirements	1,851,935	4,617,983
Less amounts financed by operations:		
Net income (loss)	(740,149)	1,465,228
Items not affecting working capital		
— depreciation	4,038,271	4,475,017
— gain on disposal of fixed assets	(208,651)	(22,401)
— write-off of obsolete inventory	5,004	10,718
— write-off of repair and overhaul reserve	—	(246,526)
— write-off of fixed assets	644	—
— provision for reduction in net realizable value of equipment (Note 9)	1,000,000	—
	4,095,119	5,682,036
Net cash expenditure (recovery)	(2,243,184)	(1,064,053)
Balance arising from assets transferred from (to) other departments during the year (Note 7)	660,272	5,092,642
Net expenditure (recovery)	(1,582,912)	4,028,589
Accumulated net expenditure, beginning of year	45,710,612	41,682,023
Accumulated net expenditure, end of year — to Statement 1	$ 44,127,700	$ 45,710,612

(See accompanying notes to financial statements)

Notes to Financial Statements

March 31, 1984

1. **Accounting Policies**

(a) **Authority and Definition of Reporting Entity**

The authority for this Revolving Fund was originally contained in Section 21 of The Highway Act and is continued under Section 14 of The Department of Highways and Transportation Act.

The purpose of the Revolving Fund is to provide equipment, materials and labour for certain departmental programs and for public improvement and custom work projects and to permit the equitable distribution of the cost of such services.

(b) **Basis of Accounting**

The accounts are maintained on an accrual basis of accounting with the following modifications:

(i) Receipts received in the month of April which apply to sales of the preceding fiscal year are recorded as received in the preceding fiscal year.

(ii) Disbursements made in the month of April which are for goods and services received in the preceding fiscal year are recorded as paid in the preceding fiscal year.

(c) **Net Cash Expenditure (Recovery)**

The net cash expenditure (recovery) for a fiscal year is the total cash outflow (inflow) from (to) the Consolidated Fund related to the financing of net capital acquisitions, working capital requirements and the financing of (provided by) operating deficits (surpluses) of the Revolving Fund.

Highways Revolving Fund

Notes to Financial Statements — *(Continued)*

1. **Accounting Policies** — *(Continued)*

(d) **Accumulated Net Expenditure**

The accumulated net expenditure of the Fund includes the following:

(i) Amounts due to the Minister of Finance as at March 31, 1982 and assumed by the Revolving Fund in respect of working capital advances made to the Highways Advance Account at that date. These advances were subsequently written off by Treasury Board Order concurrent with a change in Consolidated Fund accounting policy which treats the financing of revolving fund activities as budgetary transactions.

(ii) Net cash expenditure (recovery) for each fiscal year thereafter.

(iii) The transfer amount of assets acquired at no charge. Treasury Board Regulation R.28:1982-83 requires that assets acquired (disposed of) by a Revolving Fund, from (to) another government agency, be recorded at the lower of net book value or fair market value with a corresponding entry to the accumulated expenditure account.

(e) **Authorized Financing**

Section 14(10) of The Department of Highways and Transportation Act provides for a maximum amount of accumulated net expenditure which may at any time be outstanding to be set by order of the Lieutenant Governor in Council. A maximum amount of $80,000,000 was established by Order-in-Council in April 1983.

(f) **Disposition of Accumulated Operating Surplus or Deficit**

In accordance with Section 14(4) of The Department of Highways and Transportation Act the Minister shall pay to the Consolidated Fund all or any part of any surplus in the Revolving Fund that Treasury Board may direct. Treasury Board has specified that the maximum accumulated surplus/deficit for the Highways Revolving Fund shall be $1,000,000. Treasury Board has also specified that if at the end of a fiscal year the accumulated surplus (deficit) exceeds the maximum, then any surplus (deficit) in excess of the maximum shall, as soon as possible after the close of the fiscal year, be paid to (from) the Consolidated Fund.

(g) **Costs Borne by Other Agencies**

In accordance with established government policy, the Revolving Fund has not been charged with certain costs including occupancy, financing, field service and certain administrative costs. These costs have been absorbed by various departmental appropriations and therefore, no provision for such costs is reflected in these financial statements.

In certain instances, surcharges are levied to recover such costs not incurred by the Fund. Treasury Board Regulation R.28:1982/83 requires that these surcharges be returned to the Consolidated Fund and accordingly, are recorded as a liability when received.

(h) **Inventories**

Inventories are valued at the lower of original cost, as determined on a global moving average basis, and replacement cost.

The inventory acquired from the Department of Supply and Services on April 1, 1983, is accounted for separately, however, and a separate moving average price is calculated for this category.

(i) **Construction and Maintenance Equipment**

Construction and maintenance equipment, including expenditures which renovate or modify the equipment and result in a corresponding increase in the useful life of the equipment, are recorded at cost.

(j) **Depreciation**

(i) Construction and Maintenance Equipment.

Each category of this equipment is depreciated on a unit of use basis (hours or km). The depreciation rate per unit of use is calculated to recover the capital cost of that equipment, less residual value, over the life expectancy of the equipment.

(ii) Other Equipment

For other equipment, depreciation is calculated as follows:

(i) Items costing $1,000 or more are depreciated on the straight line basis at a rate of 10%.

(ii) Items costing less than $1,000 are depreciated at a flat rate of $100 per year.

(iii) Central Vehicle Agency Units

Major additions or modifications made to motor vehicle units leased from the Central Vehicle Agency Revolving Fund are treated as capital cost additions. Depreciation is calculated on the capital cost additions for a unit on the straight line basis over the remaining term of the lease for that unit.

Highways Revolving Fund

Notes to Financial Statements — *(Continued)*

1. **Accounting Policies** — *(Concluded)*

   (k) **Equipment Rental Rates**

   The rental rates charged by the Revolving Fund for use of its construction and maintenance equipment are calculated to return to the Revolving Fund by way of rentals, sufficient funds to recover the following Revolving Fund costs:

   (i) depreciation provision
   (ii) repair and overhaul costs
   (iii) operating costs of fuel and oil
   (iv) administration costs of the stores and repair depots and Revolving Fund office together with licence registration and insurance fees.

   Each of the foregoing components of the rental rate is reviewed annually, revised as required, and approved by the Minister of Highways and Transportation. (Also see Note 4)

   (l) **Construction Revenue**

   The Revolving Fund uses the completed contract method to recognize construction revenue on custom and other work whereby revenues are recognized as projects are completed.

   (m) **Construction Work in Progress**

   Construction work in progress represents the actual cost of work performed, and not yet billed, on each project.

2. **Accounts Receivable**

   Details of year end accounts receivable are as follows:

	1984	*1983*
Department of Highways and Transportation	$ 606,331	$ 335,917
Public improvement customer service accounts	581,250	593,082
Municipal Bridge construction accounts	205,274	313,903
Accounts transferred from Northern Construction Revolving Fund	21,711	265,993
Other miscellaneous receivables	275,902	60,620
	$ 1,690,468	$ 1,569,515

3. **Inventories**

   Details of year end inventory are as follows:

	1984	*1983*
Equipment repair, maintenance and construction supplies and field petroleum products	$ 3,701,481	$ 3,588,069
Shop supplies	27,444	32,018
	$ 3,728,925	$ 3,620,087

4. **Additional Billings in Lieu of Rental Rate Revision**

   In lieu of a rental rate revision in 1983/84 as described in note 1(k), an adjustment billing to the Department of Highways and Transportation in the amount of $701,110 was made at the year end, with the objective to more accurately recover the actual repair and operating costs of equipment rental services provided by the Revolving Fund.

Highways Revolving Fund

Notes to Financial Statements — *(Continued)*

5. **Construction, Maintenance and Other Equipment**

Details of this equipment are as follows:

	1984			1983
	Cost	Accumulated Depreciation	Net Book Value	Net Book Value
Equipment in service:				
Construction and maintenance equipment	$ 67,001,058	$ 33,055,140	$ 33,945,918	$ 41,954,097
Repair shop equipment	1,228,649	993,116	235,533	276,217
Office equipment	18,638	14,747	3,891	4,678
	$ 68,248,345	$ 34,063,003	$ 34,185,342	$ 42,234,992
Surplus equipment for resale	$ 13,347,168	$ 7,404,991	5,942,177	—
Less:				
Allowance for reduction in net realizable value of equipment (Note 9)			(1,000,000)	—
			4,942,177	—
Totals			$ 39,127,519	$ 42,234,992

Depreciation has been provided for in the amount of $4,038,271 in the current year (1983 — $4,475,017).

6. **Inter-Segment Eliminations**

A substantial portion of the sales of the Stores and Repair Depots represents internal charges to the Equipment Rental Operation for the repair of rental equipment. These charges are reflected as direct expenses of the equipment rental operation and have been eliminated in the statement of income. Other eliminations have also been made with respect to internal sales of materials and internal rental charges.

7. **Assets Transferred To or From the Revolving Fund at No Cost**

(a) **Transfers during 1983/84**

As the result of a realignment of activities on April 1, 1983, the Revolving Fund acquired an inventory of repair parts from the Supply Agency Revolving Fund.

Also on April 1, 1983, certain survey instruments and sundry equipment were transferred from the Revolving Fund to Office Services Revolving Fund.

The assets transferred during the year were as follows:

	Transfer From Supply Agency Revolving Fund	Transfer To Office Services Revolving Fund	Total
Inventories	$ 700,195	$ —	$ 700,195
Fixed Assets	644	(40,567)	(39,923)
Net assets transferred	$ 700,839	$ (40,567)	$ 660,272

(b) **Transfers during 1982/83**

As the result of a realignment of activivies, on January 1, 1983, the Revolving Fund acquired certain assets and liabilities of the Northern Construction Revolving Fund and the Northern Housing Revolving Fund. The value of assets acquired was $5,092,642.

8. **Changes in Accounting Policies — 1982/83**

As a result of a number of changes in accounting policies adopted in 1982/83, as described below, comparative figures provided have not been prepared on a basis consistent with that of the current year.

(a) **Inventories**

(i) On August 1, 1982, the Revolving Fund instituted (prospectively) a new system of allocating the cost of fuel consumption to equipment units. One effect of introducing this system was to recognize in the accounts certain fuel inventory which was not previously recorded. The amount of this fuel inventory which is included in these statements at March 31, 1983, is $290,546.

(ii) On January 17, 1983, the Revolving Fund implemented an automated inventory system with the calculation of the unit cost for each item being determined on a global moving average basis. Prior to January 17, 1983, each store determined its own unit costs on a moving average basis. Financial data was not reasonably determinable to permit retroactive adoption of this new method of valuation.

Highways Revolving Fund

Notes to Financial Statements — *(Concluded)*

8. **Changes in Accounting Policies — 1982/83** — *(Concluded)*

   (b) **Depreciation and Equipment Rental Rates**

   Prior to January 17, 1983, the equipment rental rates had made provision for cases where construction and maintenance equipment was not utilized to an established minimum. In such situations, the Department of Highways and occasionally others were billed for the depreciation and administration components of the rental rate to the extent of the under-utilization.

   With the implementation of a new equipment management information system on January 17, 1983, minimum utilization charges are no longer applied. The portion of revenue received for under-utilization for the period April 1, 1982, to January 16, 1983, was $303,543.

   (c) **Surcharges on Material and Labour**

   From April 1, 1982, until January 16, 1983, a percentage surcharge of 12% was applied to the cost of material issued from the Revolving Fund inventories to recover the Revolving Fund costs associated with handling materials. A surcharge of $7.00 was also applied to each hour of productive labour performed on construction and maintenance equipment to recover the operating costs of the equipment repair depots located in each warehouse site.

   With the implementation of the new management information system on January 17, 1983, the material and labour surcharges were no longer applied. The portion of revenue received for the surcharges for the period April 1, 1982, to January 16, 1983, was $2,341,260. These revenues, previously generated from the surcharges, are being recovered through the administration portion of the equipment rental rate from January 17, 1983.

   (d) **General**

   For the year ending March 31, 1983, the Revolving Fund modified the accrual basis of accounting to allow receipts and disbursements made within the first 30 days after the year-end which pertain to the previous year to be recorded as received or paid. This had impact on the opening balance of accumulated net expenditure for the 1983 year however, no adjustment was made to restate the comparative figures.

9. **Extraordinary Item**

   During the year it was determined that certain equipment was surplus to the needs of the Revolving Fund. Subsequent to the year end this equipment was sold. A provision to reflect the net realizable value of this equipment has been made in the current year which includes costs of disposal including preparation costs (see Note 5).

Highways Revolving Fund

Schedule of Stores and Repair Depot Operations

Schedule 1

Year Ended March 31

	1984	1983
Sales:		
Material, repair parts and field fuel	$ 10,797,978	$ 10,469,748
Labour	3,404,696	4,355,767
Total Sales	14,202,674	14,825,515
Cost of Sales:		
Direct materials	10,712,459	9,435,562
Direct labour	3,462,808	3,073,326
Total Cost of Sales	14,175,267	12,508,888
Gross profit	27,407	2,316,627
Other revenue	45,748	46,990
	73,155	2,363,617
Other Expenses:		
Communications	65,751	47,537
Depreciation — shop equipment	119,825	83,229
Miscellaneous	38,021	28,671
Obsolete inventory written off	5,004	10,718
Printing and stationery	31,045	39,916
Repairs to shop equipment	66,532	61,306
Shop supplies and expense	475,751	354,686
Salaries and benefits	2,927,875	2,092,647
Total Other Expenses	3,729,804	2,718,710
Segment Margin	$ (3,656,649)	$ (355,093)

Schedule of Equipment Rental Operations

Schedule 2

Year Ended March 31

	1984	1983
Revenue:		
Construction and maintenance equipment rentals	$ 21,433,039	$ 21,674,819
Gain on disposal of fixed assets	208,651	22,401
Total Revenue	21,641,690	21,697,220
Expense:		
Depreciation — Construction and maintenance equipment	3,917,107	4,390,356
Repair and overhaul costs	7,070,142	9,327,810
Equipment operating costs	6,152,953	5,893,111
CVA lease rental expense	281,784	142,278
Total expense	17,421,986	19,753,555
Segment Margin	$ 4,219,704	$ 1,943,665

Schedule of General Expenses

Schedule 3

Year Ended March 31

	1984	1983
Office salaries	$ 896,812	$ 832,974
Travel	80,855	23,101
Liability insurance	24,115	18,904
Computer rental and telephone transmission	287,780	92,774
Communications	33,872	13,564
Printing and stationery	14,609	13,564
Miscellaneous	48,387	197,395
Depreciation — Office equipment	1,339	1,431
Bad debts	—	1,944
Total	$ 1,387,769	$ 1,195,651

Commercial Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of Commercial Revolving Fund as at March 31, 1984 and the statements of operations and accumulated operating deficit and financing activities and accumulated net expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1984 and the results of its operations and its financing activities for the year then ended in accordance with the accounting policies described in Note 1, applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
August 3, 1984.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

As at March 31

Statement 1

	1984	*1983*
Assets		
Current:		
Cash	$ 792	$ 8,197
Deposit with Minister of Finance	58,598	45,050
Accounts receivable	8,453	2,836
Inventories	191,225	199,585
Total current assets	259,068	255,668
Fixed assets (Note 2)	722,804	743,609
	$ 981,872	$ 999,277
Liabilities and Fund Equity		
Current Liabilities:		
Accounts payable	$ 14,826	$ 65,650
Accrued salaries payable	28,872	6,815
Deposit for room reservations	58,597	53,211
Total current liabilities	102,295	125,676
Fund Equity:		
Accumulated net expenditure (Statement 3)	5,101,016	3,435,465
Accumulated operating deficit (Statement 2)	(4,221,439)	(2,561,864)
	879,577	873,601
	$ 981,872	$ 999,277

(See accompanying notes to the financial statements)

Commercial Revolving Fund

Statement of Operations and Accumulated Operating Deficit

Statement 2

Year Ended March 31

	1984	*1983*
Sales: Dining/Restaurant	$ 524,323	$ 198,632
Store	479,518	435,818
	1,003,841	634,450
Cost of goods sold	524,398	386,442
Gross profit	479,443	248,008
Other revenue:		
Campground	1,741,753	1,521,068
Park entry	1,033,290	807,369
Accommodation	954,088	502,991
Cottage lot rentals	633,412	546,903
Golf	470,469	471,080
Commercial lease fees	186,423	102,665
Ski	132,680	119,640
Hall rental	91,544	19,600
Coin Operations	75,579	76,374
Swim	46,599	42,035
Other fee and rental revenue	41,898	21,300
Gain on disposal of fixed assets	6,372	14,371
	5,893,550	4,493,404
Expenses:		
Wages (Note 4)	7,103,501	4,909,856
Materials, supplies, freight	700,674	460,478
Travel, sustenance and vehicle	546,558	356,553
Utilities	494,852	271,461
Repairs and maintenance	439,442	313,392
Equipment rental	398,394	90,239
Depreciation	194,317	216,834
Other fuel	184,601	167,016
Publicity and advertising	195,663	80,044
Gas, oil, lubricants	88,972	131,161
Postage and communication	54,510	31,761
Other operating expenses	13,641	26,473
	10,415,125	7,055,268
Net loss	4,521,575	2,561,864
Accumulated operating deficit, beginning of year	2,561,864	2,297,592
Subsidy from Consolidated Fund	(2,862,000)	(2,297,592)
Accumulated operating deficit, end of year — to Statement 1	$ 4,221,439	$ 2,561,864

(See accompanying notes to the financial statements)

Commercial Revolving Fund

Statement of Financing Activities and Accumulated Net Expenditure

Year Ended March 31

Statement 3

	1984	1983
Financing Requirements:		
Subsidy from Consolidated Fund	$ (2,862,000)	$ (2,297,592)
Net capital acquisitions		
Purchase of fixed assets	274,187	85,573
Proceeds from sale of fixed assets	(8,667)	(16,503)
	265,520	69,070
Working capital changes		
Decrease in cash in bank	(7,955)	(8,430)
Increase in deposit with Minister of Finance	13,548	18,131
Decrease in accounts receivable	(1,329)	(1,264)
(Decrease) increase in inventories	(21,073)	3,636
Decrease in accounts payable	56,888	49,998
(Increase) decrease in accrued salaries payable	(22,057)	130,531
Increase in deposit for room reservation	(5,386)	(24,409)
	12,636	168,193
Total financing requirements	(2,583,844)	(2,060,329)
Add: Funds Used by Operations:		
Loss from operations	4,521,575	2,561,864
Items not involving inflow (outflow) of funds:		
Provision for depreciation	(194,317)	(216,834)
Gain on disposal of fixed assets	6,372	14,371
Total funds used by operations	4,333,630	2,359,401
Net cash expenditure	1,749,786	299,072
Assets from Department of Northern Saskatchewan	–	53,207
Assets from Public Works Revolving Fund (Note 3 (a))	113,873	–
Assets to Resource Protection and Development Revolving Fund (Note 3 (b))	(198,108)	–
Accumulated net expenditure, beginning of year	1,665,551	352,279
Accumulated net expenditure, end of year	3,435,465	3,083,186
	$ 5,101,016	$ 3,435,465

(See accompanying notes to the financial statements)

Commercial Revolving Fund

Notes to the Financial Statements

Year Ended March 31, 1984

1. **Accounting Policies**

A. **Authority and Definition of Reporting Entity**

The authority for this revolving fund was originally contained in Section 13 of The Department of Tourism and Renewable Resources Act and is continued under Section 14 of The Department of Parks and Renewable Resources Act. The purpose of the revolving fund is to finance and provide a system of accounting for the commercial operation of government owned and operated facilities required to promote and develop the use and enjoyment of parks and renewable resources in the province.

B. **Basis of Accounting**

The accounts are maintained on an accrual basis of accounting with the following modifications:

i) Payments received within 30 days after the fiscal year-end which pertain to the previous year are recorded as received in the previous year.

ii) Disbursements made within 30 days after the fiscal year-end which were incurred prior to year-end are recorded as paid in the previous year.

C. **Net Cash Expenditure (Recovery)**

The net cash expenditure (recovery) for a fiscal year is the total cash outflow (inflow) from (to) the Consolidated Fund related to the financing of net capital acquisitions, working capital requirements and the financing of (provided by) operating deficits (surpluses) of the revolving fund.

D. **Accumulated Net Expenditure**

The accumulated net expenditure of the fund includes the following:

i) amounts due to the Minister of Finance as at March 31, 1982 and assumed by the revolving fund in respect of working capital advances.

ii) net cash expenditure (recovery) for each fiscal year thereafter.

iii) the transfer amount of assets acquired at no extra charge.

E. **Authorized Financing**

Section 14(10) of The Department of Parks and Renewable Resources Act provides for a maximum amount of accumulated net expenditure which may at any time be outstanding to be set by order of the Lieutenant Governor in Council. A maximum amount of $7,000,000 was established by Order-in-Council in February, 1983.

F. **Disposition of Accumulated Operating Surplus or Deficit**

In accordance with Section 14(4) of The Department of Parks and Renewable Resources Act, the Minister shall pay to the Consolidated Fund all or any part of any surplus in the Revolving Fund that Treasury Board may direct. Treasury Board has specified that the maximum accumulated surplus/deficit for the Commercial Revolving Fund shall be $4,500,000. Treasury Board has also specified that if at the end of a fiscal year the accumulated surplus (deficit) exceeds the maximum, then any surplus (deficit) in excess of the maximum shall, as soon as possible after the close of the fiscal year be paid into (from) the Consolidated Fund.

G. **Inventories**

Inventories consist of goods held for resale in park, confectioneries and stores, and maps and photographs held at the regional, district and park offices. Inventories are valued at the lower of cost or net realizable value. Items such as gas, oil and grease, repair and maintenance supplies and firewood are not included in inventories in the financial statements but are expensed when purchased.

H. **Fixed Assets and Depreciation**

Fixed assets are recorded at cost. The cost and related accumulated depreciation of items retired or disposed of are removed from the records and any gains or losses are included in the income statement.

Depreciation is calculated on the straight line basis with the annual rates being 15% for equipment and 10% for furnishings.

I. **Costs Borne by Other Agencies**

In accordance with established government policy, the revolving fund has not been charged with certain costs including occupancy, financing and certain administrative costs. These costs have been absorbed by various departmental appropriations and therefore no provision for such costs is reflected in these financial statements.

Commercial Revolving Fund

Notes to Financial Statements — *(Concluded)*

2. **Fixed Assets**

	1984			1983
	Cost	Accumulated Depreciation	Net Book Value	Net Book Value
Equipment	$ 2,622,876	$ 2,034,688	$ 588,188	$ 617,081
Furniture and fixtures	277,883	143,267	134,616	126,528
	$ 2,900,759	$ 2,177,955	$ 722,804	$ 743,609

3. **Asset Transfers**

Treasury Board Regulation R28, 1982-83 requires that equipment acquired at no cost by a Revolving Fund, from another government agency or disposed of at no charge by a Revolving Fund, to another government agency, should be recorded at the lower of estimated book value or fair market value at the date of transfer by adjusting the assets and accumulated expenditure accounts. During the 1983-84 fiscal year, the following assets were transferred:

(a) **From Department of Government Services — Public Works Revolving Fund***

Cash	$ 550
Accounts receivable	6,946
Inventory	12,712
Fixed assets	99,728
Accounts payable	(6,063)
	$ 113,873

* Responsibility for operation of the Echo Valley Service complex was transferred to the Fund effective April 1, 1983.

(b) **To Resource Protection and Development Revolving Fund**

On April 1, 1983 construction equipment with a book value of $198,108 was transferred to the Resource Protection ar.d Development Revolving Fund.

4. **Wages**

Twenty-nine staff positions directly involved with commercial activity formerly funded by Department of Parks and Renewable Resources appropriation and forty-one staff positions assigned to the Echo Valley complex were transferred to the Fund on April 1, 1983.

5. **Segmented Information**

	Echo Valley Centre	Parks Operations	Total
Sales	$ 378,135	$ 625,706	$ 1,003,841
Cost of Sales	125,327	399,071	524,398
Gross Profit	252,808	226,635	479,443
Other Revenue	514,253	4,899,854	5,414,107
	767,061	5,126,489	5,893,550
Expenses	1,000,079	9,415,046	10,415,125
Net loss	$ (233,018)	$ (4,288,557)	$ (4,521,575)

Resource Protection and Development Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the statement of financial position of the Resource Protection and Development Revolving Fund as at March 31, 1984, and the statements of operations and accumulated operating surplus and financing activities and accumulated net expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1984 and the results of its operations and the changes in its financing activities for the year then ended in accordance with the stated accounting policies applied, except for the change in the method of accounting for supplies, materials and commissary items for the "Fire Suppression Program" as explained in Note 7 to the financial statements, on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
August 24, 1984.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Statement of Financial Position

Statement 1

March 31, 1984
(with comparative figures at March 31, 1983)

	1984	*1983*
Assets		
Current:		
Accounts receivable	$ 94,020	$ 720,209
Inventory (Note 1(g))	733,337	240,178
	827,357	960,387
Fixed:		
Equipment (Note 2)	2,966,881	2,918,163
Recreational subdivisions (Note 2)	192,938	188,757
	3,159,819	3,106,920
	$ 3,987,176	$ 4,067,307
Liabilities and Equity		
Current liabilities:		
Accounts payable (Note 5)	$ 369,285	$ 600,272
Equity:		
Accumulated operating surplus (Statement 2)	118,712	131,218
Accumulated net expenditure (Statement 3)	3,499,179	3,335,817
	3,617,891	3,467,035
	$ 3,987,176	$ 4,067,307

(See accompanying notes to the financial statements)

Statement of Operations and Accumulated Operating Surplus

Statement 2

Year Ended March 31, 1984
(with comparative figures for the previous year)

	Equipment Rental Program	*Fire Suppression* (Note 3)	*Cottage Lot Program*	*Radio Communications Branch*	*Total 1984* (Note 7)	*Total 1983*
Sales:						
Equipment rental and recoveries	$ 1,341,534	$ —	$ —	$ —	$ 1,341,534	$ 879,660
Recovery of current year expenditures from Department of Parks and Renewable Resources Appropriation	—	6,973,897	—	—	6,973,897	8,442,843
Recovery from other sources	—	168,433	—	—	168,433	—
Lease sales	—	—	89,490	—	89,490	314,925
Service sales	—	—	—	996,015	996,015	344,135
	1,341,534	7,142,330	89,490	996,015	9,569,369	9,981,563

Resource Protection and Development Revolving Fund

Statement of Operations and Accumulated Operating Surplus — *(Concluded)*

Statement 2

	Equipment Rental Program	*Fire Suppression*	*Cottage Lot Program*	*Radio Communications Branch*	*Total 1984*	*Total 1983*
		(Note 3)			(Note 7)	
Operating expenses:						
Repair and overhaul of equipment	388,295	13,915	—	498,050	900,260	685,579
Depreciation	256,609	—	—	169,732	426,341	213,213
Fuel, oil, grease and filters	210,242	297,583	—	—	507,825	520,012
Labour, travel and sustenance	105,078	1,310,575	—	386,851	1,802,504	1,334,264
Miscellaneous services	—	148,246	—	19,438	167,684	604,447
Rental of equipment, building and aircraft	191,897	5,134,920	—	—	5,326,817	5,129,019
Licenses and insurance	48,026	—	—	—	48,026	24,005
Materials and supplies	19,982	(114,220)	—	—	(94,238)	385,473
Development costs — lots sold	—	—	58,953	—	58,953	238,477
Development costs — write-off of undeveloped subdivisions	—	—	—	—	—	88,416
Provisions	—	308,966	—	—	308,966	373,447
Firefighting equipment	—	42,345	—	—	42,345	178,076
	1,220,129	7,142,330	58,953	1,074,071	9,495,483	9,774,428
Segment profit (loss) from operations	121,405	—	30,537	(78,056)	73,886	207,135
General and administrative expenses:						
Accounting services	30,134	—	9,874	9,874	49,882	59,057
Overhead salaries	16,500	—	15,280	—	31,780	3,834
Miscellaneous	4,730	—	—	—	4,730	13,026
	51,364	—	25,154	9,874	86,392	75,917
Current year operating surplus/(deficit)	$ 70,041	$ —	$ 5,383	$ (87,930)	(12,506)	131,218
Accumulated operating surplus, beginning of year					131,218	63,073
Accumulated surplus, returned to Consolidated Fund					—	(63,073)
Accumulated surplus, end of year (Statement 1)					$ 118,712	$ 131,218

(See accompanying notes to the financial statements)

Resource Protection and Development Revolving Fund

Statement of Financing Activities and Accumulated Net Expenditure

Statement 3

Year Ended March 31, 1984
(with comparative figures for the previous year)

	1984	*1983*
Financing requirements of the Revolving Fund		
Net capital acquisition:		
Purchase of fixed assets	$ 284,270	$ 122,283
Proceeds from sale of fixed assets	(13,732)	(17,831)
	270,538	104,452
Working capital changes:		
Increase (decrease) in accounts receivable	(626,189)	489,581
Increase (decrease) in inventories	493,159	(12,773)
Increase (decrease) in cottage lot development costs	4,181	(70,209)
Decrease (increase) in accounts payable	230,987	(469,465)
	102,138	(62,866)
Repayment (Recovery) of prior year's net income (loss) of Advance Account	—	63,073
	372,676	104,659
Less amount financed by operations:		
Net income (loss)	(12,506)	131,218
Items not requiring an outlay (inflow) of funds:		
— Depreciation	426,341	213,213
— (Gain)/Loss on disposal of fixed assets	(6,413)	(15,856)
	407,422	328,575
Net (recovery)/expenditure	(34,746)	(223,916)
Balance arising from the undepreciated value of assets transferred from other departments at no cost during year (Note 4)	198,108	1,636,143
	163,362	1,412,227
Accumulated net expenditure, beginning of year	3,335,817	1,923,590
Accumulated net expenditure, end of year (Statement 1)	$ 3,499,179	$ 3,335,817

(See accompanying notes to the financial statements)

Resource Protection and Development Revolving Fund

Notes to Financial Statements

March 31, 1984

1. **Accounting Policies**

a) **Authority and Definition of Entity**

The authority for this Revolving Fund was originally established under Section 11 of The Department of Tourism and Renewable Resources Act, and as of May 16, 1983, continues under Section 13 of The Department of Parks and Renewable Resources Act.

The purpose of the Revolving Fund is to provide a system of accounting for the provision of labour, machinery, equipment, materials, supplies, and technical, supervisory and administrative services that are required for the construction, maintenance, repair, alteration, extension or improvement of buildings, structures, recreation facilities, roads, dams, bridges, ditches, fireguards or other works of similar nature; and for the provision of a radio communications service which includes the establishment, construction, maintenance and operation of radio communications networks; and for the acquisition and development of recreation sites.

b) **Basis of Accounting**

The accounts are maintained on an accrual basis of accounting with the following modifications:

i) Payments received within 30 days after the fiscal year-end which pertain to the previous year are recorded as received in the previous year.

ii) Disbursements made within 30 days after the fiscal year-end which were incurred prior to the year-end are recorded as paid in the previous year.

c) **Net Cash Expenditure (Recovery)**

The net cash expenditure (recovery) for a fiscal year is the total cash outflow (inflow) from (to) the Consolidated Fund related to the financing of net capital acquisitions, working capital requirements and the financing of (provided by) operating deficits (surpluses) of the Revolving Fund.

d) **Accumulated Net Expenditure**

The accumulated net expenditure of the Fund includes the following:

i) Amounts due to the Minister of Finance as at March 31, 1982, and assumed by the Revolving Fund in respect of working capital advances. These advances were subsequently written off by Treasury Board Order concurrent with a change in Consolidated Fund accounting policy which treats the financing of revolving fund activities as budgetary transactions.

ii) Amounts recorded in the accounts in respect of assets transferred from other departments at no cost. Treasury Board has directed that any equipment acquired at no cost by the Revolving Fund, from another government agency, should be recorded at the lower of estimated net book value or fair market value of the equipment at the date of acquisition with a corresponding credit being made to the accumulated net expenditure account.

iii) Net cash expenditure (recovery) for each fiscal year thereafter.

e) **Authorized Financing**

Section 13(10) of The Department of Parks and Renewable Resources Act provides for a maximum amount of accumulated net expenditure which may at any time be outstanding to be set by order of the Lieutenant Governor in Council. The maximum amount has been set at $12,000,000 by authority of Order-in-Council 315/83.

f) **Disposition of Accumulated Operating Surplus or Deficit**

In accordance with Subsection 13(4) of The Department of Parks and Renewable Resources Act, the Minister shall pay to the Consolidated Fund all or any part of any surplus in the Revolving Fund that Treasury Board may direct. Treasury Board has specified that the maximum accumulated surplus/deficit for the Revolving Fund shall be $200,000. Treasury Board has also specified that if at the end of a fiscal year the accumulated surplus/deficit exceeds the maximum, then any surplus/deficit in excess of the maximum shall, as soon as possible after the close of the fiscal year be paid into/from the Consolidated Fund.

g) **Inventory**

A physical inventory of materials and supplies taken at the end of each fiscal year is valued at the lower of cost or replacement cost.

h) **Depreciation**

Depreciation provided on construction equipment is determined by estimating the useful life in miles, hours, or months of each unit and allocating the cost of operations on the basis of usage.

Depreciation on radio communications equipment is calculated on a straight-line basis with the current annual rate being 8.34% of cost.

Depreciation on garage, shop and office equipment is calculated on the straight-line basis with the current annual rate being 10% of cost.

Resource Protection and Development Revolving Fund

Notes to Financial Statements — *(Concluded)*

1. **Accounting Policies** — *(Concluded)*

   i) **Costs Borne by Other Agencies**

   In accordance with established government practice, the Revolving Fund has not been charged with certain occupancy, financing, administrative and certain other costs. These costs have been absorbed by various departmental appropriations and, therefore, no provision for such costs is reflected in these financial statements.

2. **Fixed Assets**

	Equipment Rental	*Radio Communications*	*Recreational Subdivisions*	*Total*
Cost	$ 3,294,779	$ 1,102,459	$ 192,938	$ 4,590,176
Accumulated depreciation	1,214,850	215,507	—	1,430,357
Net book value — 1984	$ 2,079,929	$ 886,952	$ 192,938	$ 3,159,819
Net book value — 1983	$ 1,949,841	$ 968,322	$ 188,757	$ 3,106,920

The recreational subdivision program develops recreational lots for lease to the public. The value of fixed assets reflects costs to March 31, 1984, incurred on lot development. These development costs will be recovered when the subdivisions are leased.

3. **Fire Suppression Program**

   The Revolving Fund charges the Department of Parks and Renewable Resources for all costs incurred for forest fire suppression. As a result, the Revolving Fund has a zero current year operating surplus in the fire suppression segment of operations.

4. **Equipment Transferred to the Revolving Fund at No Cost**

   Treasury Board Regulation R.28, 1982/83 requires that equipment acquired at no cost by the Revolving Fund, from another government agency, should be recorded at the lower of estimated net book value or fair market value of the equipment at the date of acquisition with a corresponding credit made to the accumulated net expenditure account.

   During the 1983/84 fiscal year, assets from the Commercial Revolving Fund with a net book value of $198,108 were transferred at no cost.

5. **Related Party Transactions**

   The accounts payable balance consists of:

Due to — C.V.A. Northern Air Services	$ 88,733
— Department of Parks and Renewable Resources — Appropriation	278,396
— Trade Accounts Payable *	2,156
	$ 369,285

6. **Change of Entity**

   The Radio Communications Branch was transferred to the Resource Protection and Development Revolving Fund as of January 1, 1983. Therefore, the Statement of Operations and Accumulated Operating Surplus for the Radio Communications Branch reflects a twelve-month operation for the 1983/84 fiscal year as compared to a three-month operation for the 1982/83 fiscal year.

7. **Change in Accounting Policy**

   During the year the method of accounting for supplies, material and commissary items for the "Fire Suppression Program" was changed. These items which were previously charged to expenses in the period the expenditures were incurred are now recorded as inventory and charged to expenses in the period these items are used or sold. As a result of this change in accounting policy, inventory at March 31, 1984, has increased and recovery of current year expenditures from Department of Parks and Renewable Resources and expenditures for the year ended March 31, 1984, have decreased by $461,600.

8. **Comparative Figures**

   For comparative purposes, certain 1983 items have been reclassified to conform with the 1984 financial statement presentation.

Central Vehicle Agency Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of the Central Vehicle Agency Revolving Fund as at March 31, 1984 and the statements of operations and surplus, financing activities and accumulated net expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1984 and the results of its operations and the changes in its financing activities for the year then ended in accordance with the stated accounting policies applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
August 16, 1984.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

As at March 31

Statement 1

	1984	*1983*
Assets		
Current:		
Petty Cash	$ 625	$ 325
Accounts Receivable	1,804,169	2,643,629
Inventories (Note 2(h))	959,458	935,607
Prepaid Expense	1,028,493	1,043,073
	3,792,745	4,622,634
Fixed:		
Vehicles, aircraft and equipment (Note 3)	26,264,703	26,850,874
Total Assets	$ 30,057,448	$ 31,473,508
Liabilities and Fund Equity		
Current Liabilities:		
Accounts payable and accrued liabilities	$ 1,950,694	$ 2,219,589
Accumulated provision for overhaul of aircraft engines (Note 2(g))	269,245	179,487
Fund Equity:		
Accumulated net expenditure (Statement 3)	24,311,928	28,311,285
Accumulated Surplus (Statement 2)	3,525,581	763,147
	27,837,509	29,074,432
	$ 30,057,448	$ 31,473,508

(See accompanying notes to the financial statements)

Central Vehicle Agency Revolving Fund

Statement of Operations and Surplus

Statement 2

Year Ended March 31

	1984	*1983*
Revenue:		
Rentals	$ 22,902,704	$ 18,860,521
Other (Note 4)	655,792	701,095
	23,558,496	19,561,616
Operating Expenses:		
Gas, oil and repairs	8,296,240	8,332,720
Depreciation	7,458,430	7,051,785
Salaries	2,580,616	1,349,708
Licences and insurance	1,868,350	1,724,525
Provision for overhaul of aircraft engines	130,522	106,899
Reconditioning costs on vehicles sold	225,834	271,076
Miscellaneous	136,053	108,973
Travel and sustenance	98,778	34,663
Advertising of vehicle sales	46,254	45,533
Staff training	37,535	93,318
Charter units	30,299	39,682
Transporting vehicles	10,360	28,620
Gain on disposal of fixed assets	(1,414,727)	(1,147,502)
	19,504,544	18,040,000
Profit on operations	4,053,952	1,521,616
Administrative expenses	1,278,369	758,469
Net income for the year	2,775,583	763,147
Surplus beginning of year	763,147	804,976
Surplus returned to Consolidated Fund	(13,149)	(804,976)
Surplus, end of year	$ 3,525,581	$ 763,147

(See accompanying notes to the financial statements)

Central Vehicle Agency Revolving Fund

Statement of Financing Activities and Accumulated Net Expenditure

Year Ended March 31

Statement 3

	1984	*1983*
Financing requirements of the Revolving Fund:		
Net Capital Acquisitions:		
Purchase of fixed assets	$ 8,035,972	$ 12,626,390
Proceeds from sale of fixed assets	(2,578,440)	(2,324,868)
Overhaul of aircraft engines	40,764	125,050
	$ 5,498,296	$ 10,426,572
Working Capital Changes:		
Increase (decrease) in petty cash	300	—
Increase (decrease) in accounts receivable	(839,460)	(969,899)
Increase (decrease) in inventories	23,851	68,586
Increase (decrease) in prepaid expenses	(14,580)	(101,578)
Decrease (increase) in accounts payable	268,895	13,710
	(560,994)	(989,181)
Prior years net income paid into Consolidated Fund	13,149	804,976
	4,950,451	10,242,367
Less amounts financed by operations:		
Net income	2,775,583	763,147
Items not affecting working capital		
— depreciation	7,458,430	7,051,785
— provision for overhaul of aircraft engines	130,522	106,899
— gain on disposal of fixed assets	(1,414,727)	(1,147,502)
	8,949,808	6,774,329
Net cash expenditure (recovery)	(3,999,357)	3,468,038
Balance arising from undepreciated value of assets transferred from other departments at no cost during the year	—	4,727,462
	(3,999,357)	8,195,500
Accumulated net expenditure, beginning of year	28,311,285	20,115,785
Accumulated net expenditure, end of year	$ 24,311,928	$ 28,311,285

(See accompanying notes to the financial statements)

Central Vehicle Agency Revolving Fund

Notes to Financial Statements

March 31, 1984

1. **Authority and Definition of Entity**

The authority for this revolving fund is contained in Section 15(2) of The Department of Supply and Services Act. The purpose of the revolving fund is to finance and provide a system of accounting for the provision of transportation services to public agencies and fire prevention services.

2. **Accounting Policies**

(a) **Basis of Accounting**

The accounts are maintained on an accrual basis of accounting with the following modifications:

(i) Payments received within 30 days after the fiscal year-end which pertain to the previous year are recorded as received in the previous year.

(ii) Disbursements made within 30 days after the fiscal year-end which are incurred prior to year-end are recorded as paid in the previous year.

(b) **Net Cash Expenditure (Recovery)**

The net cash expenditure (recovery) for a fiscal year is the total cash outflow (inflow) from (to) the Consolidated Fund related to the financing of net capital acquisitions, working capital requirements and the financing of (provided by) operating deficits (surpluses) of the revolving fund.

(c) **Accumulated Net Expenditure**

The accumulated net expenditure of the Fund includes the following:

(i) Amounts due to the Minister of Finance as at March 31, 1982 and assumed by the revolving fund in respect of working capital advances. These advances were subsequently written off by Treasury Board Order concurrent with a change in Consolidated Fund accounting policy which treats the financing of revolving fund activities as budgetary transactions.

(ii) Amounts due to the Minister of Finance as at March 31, 1982 and assumed by the revolving fund in respect of assets transferred from other departments at no cost. Treasury Board has directed that any additional equipment acquired at no cost by the Revolving Fund, from another government agency, should be recorded at the lower of estimated net book value or fair market value of the equipment at the date of acquisition with a corresponding credit being made to the accumulated net expenditure account.

(iii) Net cash expenditure (recovery) for each fiscal year thereafter.

(d) **Authorized Financing**

Section 15(11) of the Department of Supply and Services Act provides for a maximum amount of accumulated net expenditure which may at any time be outstanding to be set by order of the Lieutenant Governor in Council. The maximum amount has been set at $42,000,000 by authority of Order-in-Council 675/83.

(e) **Disposition of Accumulated Operating Surplus or Deficit**

In accordance with Section 15(5) of The Department of Supply and Services Act, the Minister shall pay to the Consolidated Fund all or any part of any surplus in the Revolving Fund that Treasury Board may direct. Treasury Board has specified that the maximum accumulated surplus (deficit) for the Central Vehicle Agency Revolving Fund shall be $750,000. Treasury Board has also specified that if at the end of a fiscal year the accumulated surplus (deficit) exceeds the maximum, then any surplus (deficit) in excess of the maximum shall, as soon as possible after the close of the fiscal year be paid into (from) the Consolidated Fund.

(f) **Depreciation**

Depreciation charged for the year is mainly determined by allocating on a straight line basis the total cost of each asset after considering salvage value, over its estimated useful life. Depreciation rates are from 1.0% per month to 1.625% per month for vehicles (1982/83 – 1% to 1.625%), 5% for aircraft (1982/83 – 10%) and from $5.05 per hour to $41.57 per hour for aircraft engines (1982/83 – $5.05 to $41.57 per hour). Other fixed assets are depreciated from 10% to 20% annually.

(g) **Provision for Overhaul of Aircraft Engines**

The provision for aircraft engine overhaul represents the normal cost of engine or component overhaul allocated to the number of operating hours allowed by the Ministry of Transport before an engine or component is required to be overhauled. Current rates vary from $19.33 to $20.00 per hour (1982/83 – $19.33 to $20.00).

(h) **Inventory**

Inventories of gasoline, oil, aircraft parts and supplies are valued at the lower of cost and net realizable value.

(i) **Costs Borne by Other Agencies**

In accordance with established government policy, the Revolving Fund has not been charged with certain costs including occupancy, financing and certain administrative costs. These costs have been absorbed by various departmental appropriations and therefore no provision for such costs is reflected in these financial statements.

Central Vehicle Agency Revolving Fund

Notes to Financial Statements — *(Concluded)*

3. **Vehicles, Aircraft and Equipment**

	Cost	1984 Accumulated Depreciation	Net Book Value	1983 Net Book Value
Vehicles	$ 38,243,936	$ 18,786,943	$ 19,456,993	$ 21,400,163
Aircraft	9,218,600	2,723,747	6,494,853	5,172,440
Shop, hangar and medical equipment	527,798	222,223	305,575	270,514
Office equipment	14,055	6,773	7,282	7,757
	$ 48,004,389	$ 21,739,686	$ 26,264,703	$ 26,850,874

4. **Other Revenue**

This amount was received from the Department of Supply and Services to cover certain fixed costs of the executive aircraft.

5. **Commitments**

As of March 31, 1984 the Revolving Fund had on order 585 vehicles at an estimated cost of $4,738,159. (March 31, 1983 — 527 vehicles at $4,351,500). Also the Fund was contractually obligated to aircraft purchases at a remaining cost of $14,245,510 (March 31, 1983 — nil).

6. **Segmented Information**

	Vehicles	Executive Transport	Air Ambulance	Northern* Air Transportation	Fire* Suppression	Total
Revenue	$ 18,364,178	$ 1,422,683	$ 698,325	$ 410,475	$ 2,662,835	$ 23,558,496
Operating Expenses	8,182,303	1,345,212	523,655	333,403	1,531,019	11,915,592
Depreciation and provisions	7,211,302	93,638	56,136	24,483	203,393	7,588,952
	15,393,605	1,438,850	579,791	357,886	1,734,412	19,504,544
Profit on operations	2,970,573	(16,167)	118,534	52,589	928,423	4,053,952
Administrative expenses	710,394	45,730	15,243	49,763	457,239	1,278,369
Net income (loss) for the year	$ 2,260,179	$ (61,897)	$ 103,291	$ 2,826	$ 471,184	$ 2,775,583

*Included only three months operations in the year ended March 31, 1983.

7. **Change in Accounting Estimate**

Due to the slow rate of decline in the value of aircraft the Revolving Fund has increased the estimated salvage value on aircraft to 50% and increased the period they are depreciated over to 20 years. The previous method was to depreciate aircraft down to a 10% salvage value over 10 years. Total depreciation expense on aircraft frames was approximately $69,300 in 1983/84. Under the previous method depreciation expense would have been approximately $573,100.

8. **Comparative Information**

Certain of the 1983 expense figures have been reclassified to conform with 1984 presentation.

Office Services Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the statement of financial position of the Office Services Revolving Fund as at March 31, 1984, and the statements of operations and accumulated operating surplus and financing activities and accumulated net expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1984, and the results of its operations and the changes in its financing activities for the year then ended in accordance with the stated accounting policies applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
October 4, 1984.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Statement of Financial Position

Statement 1

As at March 31, 1984
(with comparative figures at March 31, 1983)

	1984	*1983* (Note 3)
Assets		
Current:		
Accounts receivable	$ 299,607	$ 172,543
Prepaid expenses	20,669	320
Inventory of supplies (valued at the lower of cost and replacement cost)	360,227	97,270
Total current assets	680,503	270,133
Equipment and deferred computer development costs (Note 2)	363,429	440,033
	$ 1,043,932	$ 710,166
Liabilities		
Current:		
Accounts payable and accrued liabilities	$ 182,030	$ 25,467
Equity:		
Accumulated operating surplus (Statement 2)	94,216	20,037
Accumulated net expenditure (Statement 3)	767,686	664,662
	$ 1,043,932	$ 710,166

(See accompanying notes)

Office Services Revolving Fund

Statement of Operations and Accumulated Operating Surplus

Year Ended March 31, 1984

(with comparative figures for the previous year)

Statement 2

	Office Services Agency	Central Survey and Mapping Agency	Total 1984	Total 1983
Sales	$ 1,881,220	$ 1,606,387	$ 3,487,607	$ (Note 3) 1,986,613
Cost of sales	1,628,206	1,437,653	3,065,859	1,664,309
Gross profit	253,014	168,734	421,748	322,304
Operating expenses:				
Administrative salaries	262,613	7,827	270,440	257,335
Consultant fees	28,000	—	28,000	—
Computer operating costs	13,514	—	13,514	15,299
Printing and stationery	9,966	503	10,469	8,757
Telephone	9,326	796	10,122	9,307
Freight and express	3,109	946	4,055	2,914
Travel, sustenance and delivery	5,818	—	5,818	7,354
Association and professional dues	—	2,200	2,200	—
Sundry	2,951	—	2,951	1,301
	335,297	12,272	347,569	302,267
Current year operating surplus (deficit)	(82,283)	156,462	74,179	20,037
Accumulated operating surplus, beginning of year	20,037	—	20,037	374,653
Accumulated operating surplus, returned to Consolidated Fund	—	—	—	(374,653)
Accumulated operating surplus (deficit), end of year (Statement 1)	$ (62,246)	$ 156,462	$ 94,216	$ 20,037

(See accompanying notes)

Office Services Revolving Fund

Statement of Financing Activities and Accumulated Net Expenditure

Statement 3

Year Ended March 31, 1984
(with comparative figures for the previous year)

	1984	1983 (Note 3)
Financing requirements of the Revolving Fund		
Net capital acquisition:		
Purchase of fixed assets	$ 2,727	$ 91,627
(Proceeds) from sale of fixed assets	(100)	(2,263)
	2,627	89,364
Working Capital changes:		
Increase (decrease) in accounts receivable	112,460	(291,514)
Increase (decrease) in inventories	33,772	(33,723)
Increase (decrease) in prepaid expenses	20,349	320
Decrease (increase) in accounts payable and accrued liabilities	(139,514)	137,951
	27,067	(186,966)
Prior year's income transferable to Consolidated Fund	—	374,653
	29,694	277,051
Less amount financed by operations		
Net income (loss) — Office Services	(82,283)	20,037
— CSMA	156,462	—
Items not requiring an outlay (inflow) of funds		
— depreciation	87,628	77,387
— loss (gain) on disposal of fixed assets	(100)	13,297
	161,707	110,721
Net expenditure (recovery)	(132,013)	166,330
Undepreciated value of net assets acquired at no cost during year	235,037	—
	103,024	166,330
Accumulated net expenditure, beginning of year	664,662	498,332
Accumulated net expenditure, end of year (Statement 1)	$ 767,686	$ 664,662

(See accompanying notes)

Notes to Financial Statements

March 31, 1984

1. **Accounting Policies**

a) **Authority and Definition of Entity**

The authority for this revolving fund is contained in Section 14 of The Department of Supply and Services Act. The purpose of the revolving fund is to finance and provide a system of accounting for the provision of:

i) office services to public agencies,

ii) mapping and surveying services.

b) **Basis of Accounting**

The accounts are maintained on an accrual basis of accounting with the following modifications:

i) Payments received within 30 days after the fiscal year-end which pertain to the previous year are recorded as received in the previous year.

ii) Disbursements made within 30 days after the fiscal year-end which were incurred prior to year-end are recorded as paid in the previous year.

c) **Net Cash Expenditure (Recovery)**

The net cash expenditure (recovery) for a fiscal year is the total cash outflow (inflow) from (to) the Consolidated Fund related to the financing of net capital acquisitions, working capital requirements and the financing of (provided by) operating deficits (surpluses) of the revolving fund.

d) **Accumulated Net Expenditure**

The accumulated net expenditure of the Fund includes the following:

i) Amounts due to the Minister of Finance as at March 31, 1982, and assumed by the revolving fund in respect of working capital advances. These advances were subsequently written off by Treasury Board Order concurrent with a change in Consolidated Fund accounting policy which treats the financing of revolving fund activities as budgetary transactions.

Office Services Revolving Fund

Notes to Financial Statements — *(Concluded)*

1. **Accounting policies** — *(Concluded)*

   d) **Accumulated Net Expenditure** — *(Concluded)*

   ii) Amounts due to the Minister of Finance as at March 31, 1982, and assumed by the revolving fund in respect of assets transferred from other departments at no cost. Treasury Board has further directed that any additional equipment acquired at no cost by the revolving fund, from another government agency, should be recorded at the lower of estimated net book value or fair market value of the equipment at the date of acquisition with a corresponding credit being made to the accumulated net expenditure account.

   iii) Net cash expenditure (recovery) for each fiscal year thereafter.

   e) **Authorized Financing**

   Subsection 14(11) of The Department of Supply and Services Act provides for a maximum amount of accumulated net expenditure which may at any time be outstanding to be set by order of the Lieutenant Governor in Council. The maximum amount has been set at $3,500,000.

   f) **Disposition of Accumulated Operating Surplus or Deficit**

   In accordance with subsection 14(5) of The Department of Supply and Services Act, the Minister shall pay to the Consolidated Fund all or any part of any surplus in the revolving fund that Treasury Board may direct. Treasury Board has specified that the maximum accumulated surplus/deficit for the Office Services Revolving Fund shall be $225,000. Treasury Board has also specified that if at the end of a fiscal year the accumulated surplus (deficit) exceeds the maximum, then any surplus (deficit) in excess of the maximum shall, as soon as possible after the close of the fiscal year be paid into (from) the Consolidated Fund.

   g) **Depreciation and Amortization**

   Depreciation charged for the year is determined by allocating on a straight line basis the total cost of each item of equipment over its estimated useful life. The rates varied from 10% to 20% in the current year.

   Amortization charged on certain computer development costs is allocated on a straight line basis over the anticipated period of benefit from these costs. The costs incurred in the current year are being amortized over a period of 5 years.

   h) **Costs Borne by Other Agencies**

   In accordance with established government policy, the revolving fund has not been charged with certain costs including occupancy, financing and certain administrative costs. These costs have been absorbed by various departmental appropriations and, therefore, no provision for such costs is reflected in these financial statements.

2. **Equipment and Deferred Computer Development Costs**

	1984			*1983*
	Cost	*Accumulated Depreciation*	*Net Book Value*	*Net Book Value*
Addressing	$ 64,069	$ 40,902	$ 23,167	$ 28,367
Dryprinting	36,891	26,288	10,603	14,238
Duplicating	157,532	104,278	53,254	68,264
Bindery	117,707	37,917	79,790	93,014
Office	2,537	1,693	844	1,087
Photocopying	78,702	22,304	56,398	72,142
Survey equipment	8,410	2,907	5,503	—
Typesetting	20,800	11,121	9,679	12,011
Deferred computer development costs	300,758	176,567	124,191	150,910
	$ 787,406	$ 423,977	$ 363,429	$ 440,033

The provision for depreciation of equipment and amortization of deferred costs is included in cost of sales and amounted to $87,628 in the current year (1983 — $77,387).

3. **Change in Entity**

In 1983, the Central Survey and Mapping Agency became a branch of the Department of Supply and Services by authority of Section 16 of The Department of Supply and Services Act.

The comparative figures for the year ended March 31, 1983, relate solely to the provision of office services to public agencies.

4. **Comparative Figures**

For comparative purposes, certain 1983 balances have been reclassified to conform with the 1984 financial statement presentations.

Supply Agency Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of the Supply Agency Revolving Fund as at March 31, 1984 and the statements of operations and accumulated deficit, financing activities and accumulated net expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1984 and the results of its operations and the changes in its financing activities for the year then ended in accordance with the stated accounting policies applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
July 5, 1984.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

As at March 31

Statement 1

	1984	*1983*
Assets		
Current:		
Accounts receivable	$ 256,958	$ 265,097
Inventory (Note 1(h))	2,055,397	2,244,563
Prepaid Expenses	62,709	8,814
	2,375,064	2,518,474
Fixed Assets (Note 2)	1,576,092	725,388
	$ 3,951,156	$ 3,243,862
Liabilities and Fund Equity		
Current Liabilities:		
Accounts payable	$ 111,926	$ 415,184
Deferred revenue	—	46,220
	111,926	461,404
Fund Equity:		
Accumulated Net Expenditure (Statement 3)	4,154,255	2,836,754
Accumulated Surplus (Deficit) (Statement 2)	(315,025)	(54,296)
	3,839,230	2,782,458
	$ 3,951,156	$ 3,243,862

(See accompanying notes to the financial statements)

Supply Agency Revolving Fund

Statement of Operations and Accumulated Deficit

Year Ended March 31

Statement 2

	1984	*1983*
Revenue:		
Sales	$ 5,941,922	$ 2,995,367
Cost of sales	5,292,596	2,564,199
Gross profit	649,326	431,168
Word Processor rental	456,602	142,416
	1,105,928	573,584
Operating Expenses:		
Salaries	602,414	302,854
Bad Debts	4,458	—
Damaged and obsolete stock	3,458	15,489
Travel and delivery	31,164	8,559
Other operating expenses	2,462	5,928
Freight	1,742	1,583
Equipment:		
Depreciation	338,690	107,750
Miscellaneous	3,998	2,408
Repairs and Maintenance	137,328	41,653
Gas and oil	30,237	2,481
Licenses	11,416	2,604
	1,167,367	491,309
Operating profit (loss)	(61,439)	82,275
Administrative Expenses:		
Salaries	190,969	130,391
Stationery and office supplies	2,902	2,556
Telephone	3,881	2,717
Other administrative expenses	1,538	907
	199,290	136,571
Net income (loss) for the year to Statement 3	(260,729)	(54,296)
Accumulated surplus (deficit), beginning of year	(54,296)	29,644
Accumulated surplus returnable to Consolidated Fund	—	(29,644)
Accumulated surplus (deficit), end of year	$ (315,025)	$ (54,296)

(See accompanying notes to the financial statements)

Supply Agency Revolving Fund

Statement of Financing Activities and Accumulated Net Expenditure

Statement 3

Year Ended March 31

	1984	*1983*
Financing requirements of the revolving fund		
Net capital acquisitions:		
Purchase of fixed assets	$ 1,190,459	$ 411,136
Proceeds from sale of fixed assets	(388)	(16,928)
	1,190,071	394,208
Working capital changes (Note 4):		
Increase (decrease) in accounts receivable	(8,139)	(138,842)
Increase (decrease) in inventories	392,259	(228,945)
Increase (decrease) in prepaid expenses	53,895	(2,938)
(Increase) decrease in accounts payable	303,258	(97,243)
(Increase) decrease in deferred revenue	46,220	(39,978)
	787,493	(507,946)
Prior years surplus paid into consolidated fund (Statement 2)	–	29,644
	1,977,564	(84,094)
Less amounts financed by operations:		
Net income (loss) (Statement 2)	(260,729)	(54,296)
Items not affecting working capital		
Depreciation	338,723	108,533
	77,994	54,237
Net cash expenditure	1,899,570	(138,331)
Balance arising from undepreciated value of assets transferred (to) from other departments at no cost during the year (Note 4)	(582,069)	1,597,806
	1,317,501	1,459,475
Accumulated net expenditure, beginning of year	2,836,754	1,377,279
Accumulated net expenditure, end of year	$ 4,154,255	$ 2,836,754

(See accompanying notes to the financial statements)

Supply Agency Revolving Fund

Notes to Financial Statements

March 31, 1984

1. **Accounting Policies**

(a) **Authority and Definition of Entity**

The authority for this revolving fund is continued under Section 13(2) of the Department of Supply and Services Act. The purpose of the revolving fund is to finance and provide a system of accounting for the provision of office and field supplies required by public agencies.

(b) **Basis of Accounting**

The accounts are maintained on an accrual basis of accounting with the following modifications:

i) Payments received within 30 days after the fiscal year-end which pertain to the previous year are recorded as received in the previous year.

ii) Disbursements made within 30 days after the fiscal year-end which are incurred prior to year-end are recorded as paid in the previous year.

(c) **Net Cash Expenditure (Recovery)**

The net cash expenditure (recovery) for a fiscal year is the total cash outflow (inflow) from (to) the Consolidated Fund to finance net capital acquisitions, working capital requirements and temporary financing of (provided by) operating deficits (surpluses) of the revolving fund.

(d) **Accumulated Net Expenditure**

The accumulated net expenditure of the Fund includes the following:

i) Amounts due to the Minister of Finance as at March 31, 1982 and assumed by the revolving fund in respect of working capital advances. These advances were subsequently written off by Treasury Board Order concurrent with a change in Consolidated Fund accounting policy which treats the financing of revolving fund activities as budgetary transactions.

ii) Amounts due to the Minister of Finance as at March 31, 1982 and assumed by the revolving fund in respect of assets transferred from other departments at no cost. Treasury Board has further directed that any additional material or equipment acquired (or disposed of) at no cost by the revolving fund, from (to) another government agency, should be recorded at the lower of estimated net book value or fair market value of the material or equipment at the date of acquisition with a corresponding credit being made to the accumulated net expenditure account.

iii) Net cash expenditure (recovery) for each fiscal year thereafter.

(e) **Authorized Financing**

Section 13(11) of The Department of Supply and Services Act, provides for a maximum amount of accumulated net expenditure which may at any time be outstanding to be set by order of the Lieutenant Governor in Council. The maximum amount has been set at $8,000,000 by authority of Order-in-Council 677/83.

(f) **Disposition of Accumulated Operating Surplus or Deficit**

In accordance with section 13(5) of The Department of Supply and Services Act, the Minister shall pay to the Consolidated Fund all or any part of any surplus in the revolving fund that Treasury Board may direct. Treasury Board has specified that the maximum accumulated surplus (deficit) for the Supply Agency Revolving Fund shall be $100,000. Treasury Board has also specified that if at the end of a fiscal year the accumulated surplus (deficit) exceeds the maximum, then any surplus (deficit) in excess of the maximum shall, as soon as possible after the close of the fiscal year be paid into (from) the Consolidated Fund.

(g) **Depreciation**

Depreciation charged for the year is determined by allocating on a straight line basis the total cost of each asset after considering salvage value, over its estimated useful life. Depreciation rates for 1983-84 were from 10% to 67% per year.

(h) **Inventory**

Inventories of publications are valued at the lower of cost and replacement cost.

Inventories of office and field supplies are valued at the lower of cost and net realizable value.

(i) **Costs Borne by Other Agencies**

In accordance with established government policy, the revolving fund has not been charged with certain costs including occupancy, financing and certain administrative costs. These costs have been absorbed by various departmental appropriations and therefore no provision for such costs is reflected in these financial statements.

Supply Agency Revolving Fund

Notes to Financial Statements — *(Concluded)*

2. **Fixed Assets**

	1984			1983
	Cost	*Accumulated Depreciation*	*Net Book Value*	*Net Book Value*
Equipment	$ 31,781	$ 11,588	$ 20,193	$ 23,119
Word Processor	1,773,657	404,230	1,369,427	507,034
Material Expedition	200,171	35,650	164,521	164,813
Stores	31,361	9,410	21,951	29,779
Other Assets	—	—	—	644
	$ 2,036,970	$ 460,878	$ 1,576,092	$ 725,389

3. **Segmented Information**

	Northern Operations	*Southern Operations*	*Total*
Sales	$ 3,759,974	$ 2,181,948	$ 5,941,922
Cost of Sales	3,429,285	1,863,311	5,292,596
Gross profit	330,689	318,637	649,326
Word processing rental	—	456,602	456,602
Other revenue	—	—	—
	330,689	775,239	1,105,928
Operating expenses	556,494	610,873	1,167,367
Operating profit (loss)	(225,805)	164,366	(61,439)
Administrative expenses	35,918	163,372	199,290
Net income (loss) for the year	$ (261,723)	$ 994	$ (260,729)

4. **Transferr of Assets To/From Another Revolving Fund**

	Assets Transferred to Highways Revolving Fund	*Assets Received from Public Works Revolving Fund*	*Total*
Inventory	$ (700,195)	$ 118,770	$ (581,425)
Fixed Assets	(644)	—	(644)
	$ (700,839)	$ 118,770	$ (582,069)

5. **Comparative Figures**

Some of the comparative figures have been restated to conform to the current year presentation.

Systems Centre Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of the Systems Centre Revolving Fund as at March 31, 1984 and the statement of operations and accumulated operating deficit and financing activities and accumulated net expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1984 and the results of its operations and its financing activities for the year then ended in accordance with stated accounting policies applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
June 27, 1984.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

As at March 31

Statement 1

	1984	*1983*
Assets		
Current:		
Cash	$ 100	$ 100
Accounts receivable	260,166	198,877
Inventories (supplies on hand, at estimated cost)	11,717	12,329
Prepaid expenses	17,417	18,780
Total current assets	289,400	230,086
Fixed:		
Furniture and equipment	12,545	15,652
	$ 301,945	$ 245,738
Liabilities and Fund Equity		
Current Liabilities:		
Accounts payable	$ 1,222	$ 2,822
Deferred revenue	118,228	15,000
Total current liabilities	119,450	17,822
Fund equity:		
Accumulated net expenditure	425,140	313,154
Accumulated operating deficit	(242,645)	(85,238)
	182,495	227,916
	$ 301,945	$ 245,738

(See accompanying notes to the financial statements)

Systems Centre Revolving Fund

Statement of Operations and Accumulated Operating Deficit

Statement 2

Year Ended March 31

	1984	*1983*
Revenue:		
Analyst services	$ 4,489,538	$ 4,463,568
Miscellaneous	80,708	102,244
Chargebacks	11,500	433,625
Total revenue	4,581,746	4,999,437
Operating expenses:		
Salaries	4,223,540	4,219,624
Rental of equipment	260,446	636,140
Staff training and education	53,217	77,653
Telephone rental and toll charges	52,237	46,337
Travel and sustenance	51,888	25,971
Contractual services	24,081	19,770
Duplicating services	23,065	24,870
Office supplies	19,201	22,037
Maintenance of office equipment	11,740	3,512
Staff recruitment	6,949	–
Provision of depreciation of fixed assets	5,693	7,307
Research and consultation fees	4,179	–
Express, freight, cartage and duty	2,917	1,454
	4,739,153	5,084,675
Net loss for the year	(157,407)	(85,238)
Accumulated operating deficit, beginning of year	(85,238)	(442,085)
Accumulated operating deficit recoverable from the Consolidated fund	–	442,085
Accumulated operating deficit, end of year	$ (242,645)	$ (85,238)

(See accompanying notes to the financial statements)

Statement of Financing Activities and Accumulated Net Expenditure

Statement 3

Year Ended March 31

	1984	*1983*
Financing requirements of the Revolving Fund:		
Net capital acquisitions	$ 2,585	$ 2,006
Working capital changes:		
Increase (decrease) in accounts receivable	61,290	(532,105)
Increase (decrease) in inventories	(612)	2,587
Increase (decrease) in prepaid expenses	(1,363)	18,780
Decrease (increase) in accounts payable	1,600	32,626
Decrease (increase) in accrued liabilities	–	116,816
(Increase) decrease in deferred revenue	(103,228)	(15,000)
	(42,313)	(376,296)
Net loss recovered from Consolidated Fund	–	(442,085)
	(39,728)	(816,375)
Add amount required to finance operations		
Net loss	157,407	85,238
Items not involving an outlay of funds		
– depreciation	(5,693)	(7,307)
	151,714	77,931
Net cash expenditure (recovery)	111,986	(738,444)
Accumulated net expenditure beginning of year	313,154	1,051,598
Accumulated net expenditure end of year – to Statement 1	$ 425,140	$ 313,154

Systems Centre Revolving Fund

Notes to Financial Statements

March 31, 1984

1. **Accounting Policy**

(a) Authority and Definition of Reporting Entity

The authority for this Revolving Fund is continued under Section 12(1) of The Department of Supply and Services Act. The purpose of the Revolving Fund is to provide to public agencies:

i) planning, feasibility analysis, management and consulting services with respect to computer based systems;

ii) system development, maintenance and technical support services;

iii) systems quality assurance services; and

iv) access to system resources in national and international jurisdiction.

(b) Basis of Accounting

The accounts are maintained on an accrual basis of accounting with the following modifications:

i) Payments received within thirty days after the fiscal year-end which pertain to the previous year are recorded as received in the previous year.

ii) Disbursements made within thirty days after the fiscal year-end which were incurred prior to year-end are recorded as paid in the previous year.

(c) Net Cash Expenditure (Recovery)

The net cash expenditure (recovery) for a fiscal year is the total cash outflow (inflow) from (to) the Consolidated Fund related to the financing of net capital acquisitions, working capital requirements and the financing of (providing of) operating deficits (surpluses) of the Revolving Fund.

(d) Accumulated Net Expenditure

The accumulated net expenditure of the Fund includes the following:

i) amounts due to the Minister of Finance as at March 31, 1982 and assumed by the Revolving Fund in respect of working capital advances. These advances were subsequently written off by Treasury Board Order concurrent with a change in Consolidated Fund accounting policy which treats the financing of revolving fund activities as budgetary transactions.

ii) net cash expenditure (recovery) for each fiscal year thereafter.

(e) Authorized Financing

Section 12(10) of The Department of Supply and Services Act, provides for a maximum amount of accumulated net expenditures which may be outstanding at any time to be set by order of the Lieutenant Governor-in-Council. A maximum amount of two million dollars ($2,000,000) was established by Order-in-Council 678/83.

(f) Valuation of Inventories

Inventories (stationery and office supplies) are valued at estimated cost.

(g) Depreciation

Depreciation on furniture and equipment is calculated on a straight line basis at an annual rate based on the estimated useful life of the assets. Rates in force currently vary from 10% to 33-1/3%.

(h) Costs Borne by Other Agencies

In accordance with established government practice, the Revolving Fund has not been charged with any occupancy costs and no provision for such costs are reflected in these statements. These costs together with certain general administrative and employee benefit costs are absorbed by various departmental appropriations.

(i) Disposition of Accumulated Operating Surplus or Deficit

In accordance with Section 12(4) of The Department of Supply and Services Act, the Minister shall pay to the Consolidated Fund all or any part of any surplus in the Revolving Fund that Treasury Board may direct. Treasury Board has specified that the maximum accumulated surplus/deficit for the Systems Centre Revolving Fund shall be $250,000. Treasury Board has also specified that if at the end of a fiscal year the accumulated surplus (deficit) exceeds the maximum, then any surplus (deficit) in excess of the maximum shall, as soon as possible after the close of the fiscal year be paid into (from) the Consolidated Fund.

Systems Centre Revolving Fund

Notes to Financial Statements — *(Concluded)*

2. **Furniture and Equipment**

	1984			1983
	Cost	*Accumulated Depreciation*	*Net Book Value*	*Net Book Value*
Furniture and Equipment	$ 40,334	$ 27,789	$ 12,545	$ 13,310
Cobol Coding Package	3,305	3,305	—	—
Braille Engrosser	11,950	11,950	—	—
Portable Terminal	2,533	2,533	—	—
Word Processor	18,198	18,198	—	2,342
	$ 76,320	$ 63,775	$ 12,545	$ 15,652

Northern Saskatchewan Economic Development Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the statement of financial position of the Northern Saskatchewan Economic Development Revolving Fund as at March 31, 1984, the statement of operations and accumulated deficit and the statement of financing activities for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1984, and the results of its operations and the changes in its financing activities for the year then ended in accordance with the stated accounting policies as described in Note 1 to the financial statements applied, after giving retroactive effect to the change in accounting policy as explained in Note 10 to the financial statements, on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
August 2, 1984.

W. G. Lutz, F.C.A.
Provincial Auditor.

Statement of Financial Position

Statement 1

March 31, 1984

Assets

		1984		*1983*
Cash		$ 450		$ 400
Loans receivable	$ 7,460,659		$ 9,038,638	
Less allowance for doubtful accounts	3,152,385	4,308,274	3,852,575	5,186,063
Accrued interest	994,771		1,028,350	
Less Allowance for doubtful accounts	853,545	141,226	880,300	148,050
Accounts receivable	469,895		545,844	
Less allowance for doubtful accounts	257,632	212,263	275,689	270,155
Due from Saskatchewan Forest Products Corporation (Note 5)		440,165		270,597
Prepaid expense		15,736		—
Inventory (Note 4)		1,306,540		3,340,830
Fixed assets — net book value (Note 3)		1,455,617		2,081,769
Fixed assets under construction		42,756		—
Investment — cost		—		5,000
		$ 7,923,027		$ 11,302,864

Liabilities and Equity

Accounts payable	$ 91,944	$ 100,549
Due to Minister of Finance (Statement 3) (Note 10)	4,308,274	5,186,063
Equity:		
Accumulated net expenditure (Statement 3) (Note 10)	4,811,199	7,795,037
Accumulated deficit (Statement 2)	(1,288,390)	(1,778,785)
	$ 7,923,027	$ 11,302,864

(See accompanying notes to the financial statements)

Northern Saskatchewan Economic Development Revolving Fund

Statement of Operations and Accumulated Deficit

Statement 2

Year Ended March 31, 1984

	Forest Division	*Farms Division*	*Loan Fund Division*	*Total 1984*	*Total 1983*
Revenue	$ 2,257,109	$ 375,408	$ 494,559	$ 3,127,076	$ 3,323,302
Appreciation of opening inventory	–	–	–	–	128,096
Total revenue	2,257,109	375,408	494,559	3,127,076	3,451,398
Cost of goods sold	2,148,985	1,066,314	–	3,215,299	3,420,047
Gross profit (loss)	108,124	(690,906)	494,559	(88,223)	31,351
Administrative expenses:					
Mill site salaries	98,257	–	–	98,257	109,326
Other salaries	238,772	94,866	89,884	423,522	443,918
Travel and sustenance	42,288	16,191	24,171	82,650	68,942
Provision for uncollectible loans or accounts	35,867	–	567,521	603,388	692,689
Repossession and maintenance costs	–	–	97,631	97,631	85,526
Office expenses	14,434	7,587	–	22,021	29,124
Sundry	63,348	14,519	(4,296)	73,571	129,771
Write down of inventory to market value	786,802	–	–	786,802	188,208
Write down (gain on sale) of fixed assets	(8,658)	5,356	–	(3,302)	62,632
	1,271,110	138,519	774,911	2,184,540	1,810,136
Net loss	$ (1,162,986)	$ (829,425)	$ (280,352)	$ (2,272,763)	$ (1,778,785)
Accumulated defict, beginning of year	(845,851)	(699,579)	(233,355)	(1,778,785)	–
Accumulated defict recovered	1,251,873	1,534,262	(22,977)	2,763,158	–
Accumulated profit (deficit), end of year	$ (756,964)	$ 5,258	$ (536,684)	$ (1,288,390)	$ (1,778,785)

(See accompanying notes to the financial statements)

Northern Saskatchewan Economic Development Revolving Fund

Statement of Financing Activities

Statement 3

Year Ended March 31, 1984

	1984	*1983*
Change in Accumulated Net Expenditure:		
Financing requirements of (recovery by) the Revolving Fund		
Net capital acquisition:		
Purchase of fixed assets	$ 132,855	$ 41,132
Proceeds from sale of fixed assets	17,949	–
	114,906	41,132
Working capital changes:		
Increase in cash	50	400
Increase (decrease) in accrued interest	(6,824)	42,875
Decrease in accounts receivable	(35,906)	(72,280)
Increase in Due from Saskatchewan Forest Products Corporation	169,568	19,746
Increase (decrease) in inventory	(152,598)	168,779
Decrease (increase) in accounts payable	(30,989)	274,185
Increase in prepaid expense	15,736	–
	(40,963)	433,705
Recovery of accumulated deficit	(2,763,158)	(5,334,116)
	(2,689,215)	(4,859,279)
Less amount required to finance operations:		
Net loss	2,272,763	1,778,785
Deduct items not requiring an outlay of funds:		
Depreciation	(161,021)	(221,251)
Write down of buidlings and equipment	(5,356)	(62,632)
Gain on sale of fixed assets	8,658	–
	2,115,044	1,494,902
Net cash recovery	(574,171)	(3,364,377)
Accumulated net expenditure, beginning of year	7,795,037	11,301,191
	7,220,866	7,936,814
Accumulated net expenditure realigned (Note 6)	(2,409,667)	(141,777)
Accumulated net expenditure, end of year (Statement 1)	$ 4,811,199	$ 7,795,037
Change in Amount Due to Minister of Finance:		
Payments by Minister of Finance for loans	$ 117,069	$ 935,952
Less loans repaid to the Minister of Finance	(657,389)	(1,117,126)
Less provision for uncollectible loans, non-budgetary portion (Note 10)	(337,469)	(383,766)
Net decrease in advances	(887,789)	(564,940)
Balance at beginning of year	5,186,063	5,751,003
Balance at end of year (Statement 1)	$ 4,308,274	$ 5,186,063

(See accompanying notes to the financial statements)

Northern Saskatchewan Economic Development Revolving Fund

Notes to Financial Statements

March 31, 1984

1. **Accounting Policies**

a) **Authority and Definition of Accounting Entity**

The authority for the establishment of this Revolving Fund is contained in The Northern Saskatchewan Economic Development Act and the accounting policies are set forth in the regulations authorized by Treasury Board. The purpose of the Revolving Fund, as stated by these regulations, is to finance and provide a system of accounting for the provision of material and services as permitted in Sections 4 and 5 of The Northern Saskatchewan Economic Development Act.

b) **Basis of Accounting**

The accounts are maintained on an accrual basis of accounting with the following modifications:

i) Payments received within 30 days after the fiscal year-end which pertain to the previous year are recorded as received in the previous year.

ii) Disbursements made within 30 days after the fiscal year-end which are incurred prior to year-end are recorded as paid in the previous year.

c) **Net Cash Expenditure (Recovery)**

The net cash expenditure (recovery) for a fiscal year is the net cash outflow (inflow) from the Consolidated Fund to finance net capital acquisitions, working capital requirements and temporary financing of operating deficits of the revolving fund.

d) **Accumulated Net Expenditure**

The accumulated net expenditure of the Fund includes the following:

i) Amounts due to the Minister of Finance as at March 31, 1982, and assumed by the revolving fund in respect of budgetary working capital advances. These advances were subsequently written off by Treasury Board Order concurrent with a change in Consolidated Fund accounting policy which treats the financing of revolving fund revenue and expense activities as budgetary transactions.

ii) Net cash expenditure for each fiscal year thereafter.

e) **Due to the Minister of Finance**

This amount represents non-budgetary advances made by the Minister of Finance to provide funds for the loan program, less repayments of loans and less an allowance for doubtful accounts.

f) **Authorized Financing**

Sections 10(13) and 10(14) of The Northern Saskatchewan Economic Development Act provide for maximum of accumulated net expenditures and advances which may at any time be outstanding to be set by order of the Lieutenant Governor in Council. The maximum amounts have been set at $15,000,000 for accumulated net expenditures and $10,000,000 for advances by authority of Order-in-Council 676/83.

g) **Disposition of Accumulated Operating Surplus or Deficit**

Treasury Board under authority of Section 16 of The Department of Finance Act, has specified that the maximum accumulated surplus/deficit for the Northern Saskatchewan Economic Development Revolving Fund shall be $250,000. Treasury Board has also stated that any accumulated surplus (deficit) in excess of the maximum at the end of a fiscal year shall, as soon as possible after the close of the fiscal year, be paid into (from) the Consolidated Fund.

h) **Costs Borne by Other Agencies**

In accordance with established government policy the Revolving Fund has not been charged with any occupancy costs and no provision for such costs is reflected in these statements. These costs are absorbed by various departmental appropriations.

Certain direct costs, including accounting and administrative costs relating to the loans program, have been paid by the Departments of Northern Saskatchewan and Tourism and Small Business and have not been reflected in these financial statements.

i) **Loans**

Loans bear interest at a rate established by order of the Minister of Tourism and Small Business and normally are repayable over a period not exceeding ten years. Security on individual loans varies according to what is considered adequate in the particular circumstances and includes promissory notes, mortgages on real property, chattel mortgages and insurance on assets and on the lives of borrowers.

The provision for uncollectible loans is determined by personnel of the Department of Tourism and Small Business through analysis of each loan, taking into account repayment history and other relevant information concerning the operation of the loan recipient.

Northern Saskatchewan Economic Development Revolving Fund

Notes to Financial Statements — *(Continued)*

1. **Accounting Policies** — *(Concluded)*

   j) **Fixed Assets and Depreciation**

   Fixed assets are recorded at cost. The cost and accumulated depreciation of items retired or disposed of are removed from the books and any gains or losses are included in the statement of operations.

   Depreciation of all fixed assets is charged to the operations of the revolving fund commencing in the first full month that each asset is used and is computed by dividing the cost less estimated salvage value by the estimated useful life of the assets.

   The following rates apply:

Assets	Rates
Forest operations	
Mill buildings and equipment	5%
Mobile equipment	20%
Farms	
Buildings and corrals	5%
Major equipment	15%
Minor equipment	10%

   k) **Inventories**

   Inventories are valued at the lower of average cost and market.

2. **Comparative Figures**

   Certain 1983 comparative figures in the Statement of Operations and Accumulated Deficit have been reclassified to conform with the 1984 presentation.

3. **Fixed Assets**

	Forest Operations	*Farms*	*Loans*	*Total*
Cost	$ 2,256,714	$ —	$ 1,780	$ 2,258,494
Accumulated depreciation	802,182	—	695	802,877
Net book value	$ 1,454,532	$ —	$ 1,085	$ 1,455,617
Depreciation	$ 89,584	$ 71,259	$ 178	$ 161,021

4. **Inventory**

   Inventory is comprised of:

	1984	*1983*
Lumber, logs and supplies	$ 1,306,540	$ 1,467,008
Livestock and feed	—	1,873,822
	$ 1,306,540	$ 3,340,830

5. **Significant Contracts — Forest Operations**

   Mills at Green Lake and Meadow Lake were acquired from Saskatchewan Forest Products Corporation on November 1, 1978. During the year under review Saskatchewan Forest Products Corporation paid wages and sold lumber on behalf of the Northern Saskatchewan Economic Development Revolving Fund.

6. **Realignment of Activities**

   Effective December 31, 1983, the government realigned the farms activity of the Northern Saskatchewan Economic Development Revolving Fund to the Department of Agriculture. The assets and liabilities were transferred at the following book values:

Account receivable	$ 21,986
Inventories	1,881,692
Accounts payable	(39,594)
Working capital transferred	1,864,084
Fixed assets	656,618
Investments	5,000
Net assets transferred	$ 2,525,702
Deduct assets transferred from the Department of Agriculture prior to December 31, 1983	116,035
Net assets realigned	$ 2,409,667

Northern Saskatchewan Economic Development Revolving Fund

Notes to Financial Statements — *(Concluded)*

In accordance with Treasury Board Regulation 28:1982-83, accumulated net expenditure of the revolving fund has been reduced by an amount equal to the net assets transferred to the Department of Agriculture.

7. **Transfer of Responsibility**

Effective January 1, 1984, O.C. 1813/83 transferred the responsibility for The Northern Saskatchewan Economic Development Act, with the exception of Sections 15, 16 and 17 of the Act, from the Minister of Northern Saskatchewan to the Minister of Tourism and Small Business.

8. **Payment of Accumulated Deficit**

During the 1983/84 fiscal year, Treasury Board approved payment by the Consolidated Fund to the Revolving Fund for the accumulated deficit to December 31, 1983, as follows:

Accumulated deficit to March 31, 1983	$	1,778,784
Operating deficit to December 31, 1983		984,374
Accumulated deficit at December 31, 1983	$	2,763,158

9. **Subsequent Events**

i) **Authority Repealed**

During 1984/85 legislation was passed to repeal Sections 2 to 4, 6 to 13 and 18 to 26 of The Northern Saskatchewan Economic Development Act retroactive to April 1, 1984.

ii) **Authority Established**

During 1984/85 legislation was passed to establish the authority for the Revolving Fund under The Department of Tourism and Small Business Act retroactive to April 1, 1984.

10. **Change in Accounting Policy**

The financial statements of the revolving fund have been retroactively restated to reflect a change in accounting for the non-budgetary advances made by the Minister of Finance. Previously the allowance for doubtful accounts provided in respect of loan balances was included in the accumulated net expenditure. The revolving fund and the Consolidated Fund have determined that it is more appropriate to reflect the allowance for doubtful accounts as a reduction in the amount due to the Minister of Finance.

As a result of the above change the amount due to the Minister of Finance for the year March 31, 1983 — $5,569,829 is restated to $5,186,063. Similarly, accumulated net expenditure has been restated from $7,411,271 to $7,795,037.

11. **Transfer of Assets and Liabilities**

The transfer of the assets, liabilities and operations of the Forestry Division of the Northern Economic Development Revolving Fund to Northern Forest Operations Ltd. is being negotiated.

Northern Construction Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of the Northern Construction Revolving Fund as at March 31, 1984 and the statements of operations and accumulated operating deficit, and financing activities and accumulated net expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1984 and the results of its operations and its financing activities for the year then ended in accordance with the accounting policies described in Note 1, applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
June 22, 1984.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

As at March 31

Statement 1

	1984	*1983*
Assets		
Current		
Accounts receivable (Note 2)	$ 84,301	$ 386,364
Fixed assets (Note 3)	7,831	13,950
	$ 92,132	$ 400,314
Liabilities and Fund Equity		
Current		
Accounts payable (Note 4)	373,752	252,144
Fund Equity		
Accumulated net expenditure (recovery) (Statement 3)	(279,802)	268,522
Accumulated operating deficit (Statement 2)	(1,818)	(120,352)
	(281,620)	148,170
	$ 92,132	$ 400,314

(See accompanying notes to the financial statements)

Statement of Operations and Accumulated Operating Deficit

Year Ended March 31

Statement 2

	1984	*1983*
		(Note 9)
Sales of services	$ 4,687,221	$ 22,134,066
Expenses		
Cost of sales	4,438,066	21,201,104
General operating and administrative (Schedule 1)	283,996	2,230,732
	4,722,062	23,431,836
Net loss on operations	34,841	1,297,770
Gain on sale of fixed assets	332	—
Net loss	34,509	1,297,770
Losses related to terminated activities (Note 5)	—	1,177,418
Accumulated operating deficit — beginning of year	120,352	—
Accumulated operating deficit paid from the Consolidated Fund (Note 6)	153,043	—
Accumulated operating deficit, end of year — to Statement 1	$ 1,818	$ 120,352

(See accompanying notes to the financial statements)

Northern Construction Revolving Fund

Statement of Financing Activities and Accumulated Net Expenditure

Statement 3

Year Ended March 31

	1984	*1983*
		(Note 9)
Financing requirements		
Recovery of prior year's loss of Advance Account (Note 7)	$ —	$ (886,841)
Recovery of accumulated deficit (Note 6)	(153,043)	—
Net capital acquisitions		
Purchase of fixed assets	—	494,196
Proceeds from sale of fixed assets	(333)	(405,434)
	(153,376)	(798,079)
Working capital changes		
Decrease in cash on hand	—	(347,484)
Decrease in accounts receivable	(302,063)	(2,574,686)
Increase in inventories	—	542,815
Decrease in prepaid expenses	—	(114,879)
Decrease (increase) in accounts payable and accrued liabilities	(121,608)	3,560,338
	(423,671)	1,066,104
Total financing requirement	(577,047)	268,025
Add: Funds required for operations		
Loss from operations	34,509	1,297,770
Items not involving flow of funds:		
Provision for depreciation	(5,239)	(1,340,377)
Write-off of fixed assets	(879)	—
Gain (loss) on disposal of fixed assets	332	(8,419)
Total funds required for operations	28,723	(51,026)
Net cash expenditures (recovery)	(548,324)	216,999
Accumulated net expenditure, beginning of year (Note 7)	268,522	17,953,469
Net assets transferred (Note 8)	—	(16,724,528)
Losses related to terminated activities (Note 5)	—	(1,177,418)
Accumulated net expenditures (recovery), end of year — Statement 1	$ (279,802)	$ 268,522

(See accompanying notes to the financial statements)

Notes to Financial Statements

March 31, 1984

1. **Accounting Policies**

(a) **Authority and Definition of Accounting Entity**

The authority for this revolving fund is contained in Section 16(2) of The Northern Saskatchewan Economic Development Act. The purpose of the fund is to finance and provide a system of accounting for "Construction Services" and "Air Transportation Services" as defined in Section 16 of The Northern Saskatchewan Economic Development Act (see Note 10).

(b) **Basis of Accounting**

The accounts are maintained on an accrual basis of accounting with the following modifications:

(i) Payments received within 30 days after the fiscal year-end which pertain to the previous year are recorded as received in the previous year.

(ii) Disbursements made within 30 days after the fiscal year-end which were incurred prior to year-end are recorded as paid in the previous year.

(c) **Net Cash Expenditure (Recovery)**

The net cash expenditure (recovery) for a fiscal year is the total cash outflow (inflow) from (to) the Consolidated Fund related to the financing of net capital acquisitions, working capital requirements and the financing of (provided by) operating deficits (surpluses) of the revolving fund.

(d) **Accumulated Net Expenditure (Recovery)**

The accumulated net expenditure (recovery) of the fund includes the following:

(i) amounts due to the Minister of Finance as at March 31/82 and assumed by the revolving fund in respect of working capital advances. These advances were subsequently written off by Treasury Board Order concurrent with a change in Consolidated Fund accounting policy which treats the financing of revolving fund activities as budgetary transactions.

(ii) net cash expenditure (recovery) for each fiscal year thereafter.

Northern Construction Revolving Fund

Notes to Financial Statements — *(Continued)*

1. **Accounting Policies** — *(Concluded)*

(e) Authorized Financing

Section 16(11) of The Northern Saskatchewan Economic Development Act provides for a maximum amount of accumulated net expenditure which may at any time be outstanding to be set by order of the Lieutenant Governor in Council. A maximum amount of $5,000,000 was set by Order-in-Council in May, 1983.

(f) Disposition of Accumulated Operating Surplus or Deficit

In accordance with Section 16(5) of The Northern Saskatchewan Development Act, the Minister shall pay to the Consolidated Fund all or any part of any surplus in the Revolving Fund that Treasury Board may direct. Treasury Board has specified that the maximum accumulated surplus/deficit for the Northern Construction Revolving Fund shall be $150,000. Treasury Board has also specified that if at the end of a fiscal year the accumulated surplus (deficit) exceeds the maximum, then any surplus (deficit) shall, as soon as possible after the close of the fiscal year be paid into (from) the Consolidated Fund.

(g) Revenue Recognition

Revenue from construction consists of amounts equivalent to labour, materials and other costs plus a predetermined mark-up to recover general operating and administrative expenses. This revenue is recognized in the accounts as costs are incurred.

(h) Fixed Assets and Depreciation

Fixed assets are recorded at cost. The cost and related accumulated depreciation of items retired or sold are removed from the accounts and any gains or losses are included in the income statement. Depreciation is recorded on the straight line basis using a rate of 20% based on the estimated useful life of the assets.

(i) Costs Borne by Other Agencies

In accordance with established government policy, the revolving fund has not been charged with certain costs including occupancy, financing and certain administrative costs. These costs have been absorbed by various departmental appropriations and therefore no provision for such costs is reflected in these financial statements.

2. **Accounts Receivable**

	1984	*1983*
Government	$ 1,064	$ 138,995
Other	92,612	439,073
	$ 93,676	$ 578,068
Allowances for doubtful accounts	9,375	191,704
	$ 84,301	$ 386,364

3. **Fixed Assets**

	1984			*Net Book Value 1983*
	Cost	*Accumulated Depreciation*	*Net Book Value*	
Miscellaneous	$ 51,567	$ 43,736	$ 7,831	$ 13,950
	$ 51,567	$ 43,736	$ 7,831	$ 13,950

4. **Accounts Payable**

	1984	*1983*
Government	$ 43,285	$ 34,901
Other	330,467	217,243
	$ 373,752	$ 252,144

5. **Losses Related to Terminated Activities**

Treasury Board Regulation 28:1982-83 states that upon termination of a revolving fund, any accumulated operating surplus or deficit shall be closed to the remaining accumulated net expenditure unless the responsible department has been directed by Treasury Board to replenish any deficit of the revolving fund for the fiscal year.

Treasury Board directed that all activities of the Northern Construction Revolving Fund that were realigned during the 1982/83 fiscal year shall be considered terminated for the disposition of the accumulated operating surplus or deficit of those activities. Department of Northern Saskatchewan was not directed by Treasury Board to replenish the accumulated operating deficit, accordingly the accumulated operating deficit pertaining to activities realigned and terminated was closed to accumulated net expenditure.

Northern Construction Revolving Fund

Notes to Financial Statements — *(Concluded)*

6. **Transfer of Responsibility**

Effective January 1, 1984, O.C. 1811/83 transferred the responsibility for Sections 15,16 and 17 of The Northern Saskatchewan Economic Development Act from the Minister of Northern Saskatchewan to the Minister of Urban Affairs. Consequently Treasury Board approved payment by the Department of Northern Saskatchewan to the revolving fund for the estimated accumulated deficit amounting to $153,043 as at December 31, 1983.

7. **Transfer of Assets**

The Revolving Fund was established on April 1, 1982 at which time all assets and liabilities of Northern Construction Advance Account were transferred to the revolving fund at book value as follows:

Total current assets	$ 9,987,798
Total current liabilities	5,036,389
Working capital transferred	4,951,409
Fixed assets	12,115,219
Net assets transferred	$17,066,628

The net assets transferred of $17,066,628 represented by $17,953,469 due to the Minister of Finance from the former advance account, which, in accordance with Treasury Board Regulation 28:1982-83, became the opening balance of the accumulated net expenditure of the revolving fund, less $886,841 loss incurred by the former advance account for the year ended March 31, 1982, recovered by the revolving fund in 1982/83 year from the Consolidated Fund.

8. **Realignment of Activities**

During the 1982/83 fiscal year the government made a decision to realign certain activities of the Northern Construction Revolving Fund to other government agencies effective December 31, 1982. The assets and liabilities transferred at book value in the realignment were as follows:

Accounts receivable	$ 4,180,927
Inventories	2,914,522
Prepaid expenses	11,752
Accounts Payable and Other Liabilities	(1,223,907)
Working capital transferred	5,883,294
Fixed assets	10,841,234
Net assets transferred	$16,724,528

In accordance with Treasury Board Regulation 28:1982-83, the accumulated net expenditure of the revolving fund was reduced by an amount equal to the net assets transferred to other government agencies.

9. **Comparative Figures**

The prior year's figures on Statement 2 and 3 are not comparative to those of the current year since in the prior year the fund was involved in more than one activity. All those activities other than the Municipal Engineering Branch were realigned to other government departments and agencies as at December 31, 1982 (Note 8).

10. **Subsequent Events**

Section 16(2) of The Northern Affairs Secretariat Consequential Amendment Act, assented to on June 1, 1984, states that Section 9(2), repealing Sections 15, 16, 17 of The Northern Saskatchewan Economic Development Act shall come into force on a day to be fixed by proclamation of the Lieutenant Governor. This section of the act has not yet been proclaimed.

Schedule of General Operating and Administrative Expenses

Schedule 1

Year Ended March 31

	1984	*1983*
Salaries and employee benefits	$ 229,264	$ 1,952,196
Supplies	9,534	204,587
Depreciation	5,239	119,144
Travel and sustenance	9,935	122,343
Miscellaneous	8,468	128,727
Equipment rentals	11,302	3,782
Write-off of fixed assets	879	—
Bad debts	9,375	26,166
	283,996	2,556,945
Overhead allocated	—	326,213
	$ 283,996	$ 2,230,732

(See accompanying notes to the financial statements)

Special Statements

Page

Statement of Remissions of Taxes and Fees ..... G 2
Statement of Receipts and Payments, Contingent Account ..... G 4
Statement of Securities Hypothecated ..... G 4
Statement of Securities Pledged ..... G 4
Statement of Sums Borrowed ..... G 4
Statement of Sums Borrowed and Expended ..... G 4

Statement of Remissions of Taxes and Fees

Statement showing Remissions of Taxes and Fees for the Fiscal Year Ended March 31, 1984 as provided for under:

Section 78, The Department of Finance Act (Repealed May 18, 1983)
Section 60, The Department of Finance Act, 1983
Section 42, The Department of Revenue and Financial Services Act

The Education and Health Tax Act

A & A Coring Services Ltd.	$ 1,337.50
A. B. C. Printing Ltd.	149.45
AAMCO Transmission	172.92
Access Management Ltd.	338.54
Action Drugs Eastview	114.12
Achievement Place Ltd.	240.41
Albert North Auto & Agro Supply Ltd.	305.87
Allan Potyondi Enterprises Ltd.	77.28
Alterry Well Servicing Ltd.	2,688.00
Androsoff, Jack and Dorothy	786.31
Asmussen's Jewellers & China Shop Ltd.	273.00
B & B Sales & Service	481.45
Bacon, Michael	189.24
Betz, Frank	205.24
Blue Hills Motor Inn	71.70
Bly, Al	183.75
Bronco's Saddlery Inc.	309.43
Buckle, Margaret	697.50
C.H.C. Holdings Ltd.	100.65
CJV The Carpet People	494.15
Camdon Motors	461.50
Centennial Ford Sales	527.75
Century Mining Equipment Inc.	533.82
Chem-est Industries Ltd.	7,710.72
Colortron T.V.	82.21
Computerland of Regina	575.29
Computerland of Saskatoon	561.93
Copyrite Business Systems (1981) Ltd.	110.12
Custom Metal Saskatoon Ltd.	488.03
De La Forest, G. E.	183.70
Delisle Tru-Mix Ltd.	75.07
Downtown Automatic Transmission Ltd.	122.01
Edam Rural Hardware & Groceries	52.23
Estevan Glass Ltd.	176.57
F. C. Construction	71.99
Fashion Plus Kindersley Ltd.	236.67
Frontier Home Decor	526.31
G & J Luggage & Travel Aids Ltd.	101.20
Goulet Trucking Ltd.	3,425.00
Grand Valley Press (M.J.) Ltd.	161.48
Happy Shoppers (1976) Ltd.	147.83
Horseman's Supply	341.41
Hultin's Plumbing & Heating	99.45
J & E Sporting Goods	133.53
Job-Rite Printers (1981) Ltd.	370.28
Jock Sportswear	119.51
Jomar Stationery	143.06
Joyner's Ltd.	530.16
Kaltenbach, Bernard	619.00
Keatley Creek Ranch Ltd.	7,000.00
Kerrobert Lumber Mart	464.78
Kuttai, George and Betty	183.70
Lillico, Leslie G.	500.00
Linnvale Steel Ltd.	529.36
Lintlaw Service Centre (1978) Ltd.	151.68
Loram International Ltd.	583.88
Lothian Hardware Ltd.	192.45
MacLeods	327.69
MacLeods Authorized Dealer — Davidson	295.51
MacLeods Authorized Dealer — La Ronge	185.19
MacLeods Authorized Dealer — Watrous	240.70
MacLeods Family Shopping Centre	466.40
MacMillan Bloedel (Hudson Bay) Ltd.	125.57
McKay, Robert	586.75
Melfort Drug Mart	196.38
Mercury Printers Ltd.	468.29
Midtown Interiors Ltd.	569.41
Miller, Chris	185.70
Moosomin Tire Centre Ltd.	130.16
Mr. Movie	159.09
Muttart Builder's Supplies Ltd. (Regina)	140.45
Nagel's Camera & Audio-Visual Ltd.	211.86
O'Connor, Kate	500.00
Oliver Industrial Supply Ltd.	131.43
Page Petroleum Ltd.	283.09
Parkwood Metal Ltd.	74.25
Peach's — TEK Investment Inc.	97.27
Peardon, Gary	727.50
Peart, Kerry	291.35
Pool's Auto Service & Sales	216.12
Prince Albert Co-operative Ass'n. Ltd.	751.99
R & R Oilfield Services Ltd.	294.86
Rogers Florist Ltd.	315.79
Rose's Men's Wear Ltd.	51.08
Saskatoon Precast 565122 Sask. Ltd.	455.71
Schienbein, Dale G.	405.35
Segal's Furniture & Appliances Ltd.	520.86
Sherwood Co-op Ass'n Ltd.	710.33
Sid's Radio & T.V. Ltd.	116.02
Smiley Gas Conservation Ltd.	102.13
Southwest Co-operative Ltd.	533.63
Sportsland Sales & Service (1974) Ltd.	313.66
St. Clair Paint & Paper	211.93
Stang's Jewellery	59.86
Stedman's	199.12
The Outboard Boys	80.87
The W. T. Rawleigh Co. Ltd.	136.22
Thorp, Stan	159.43
Tri-Chem of Canada Ltd.	373.51
Trute Furriers	100.94

Statement of Remissions of Taxes and Fees — *(Continued)*

The Education and Health Tax Act — *(Concluded)*

Valley City Motel	57.42	Wildeman, Patrick	828.88
Vipond Automatic Sprinkler Company Ltd.	302.39	Willowglen Systems Ltd.	289.95
Weinkauf, Bernie	226.50	Wilson Oilfield	542.88
Whitewood Service Enter. Inc.	385.88	Yellowhead Mobile Homes	497.71
Wiens Polaris	101.41	Zephyr Printing Ltd.	91.40
		Remissions under $50.00	663.39
			$ 54,001.45

The Corporation Capital Tax Act ..... $ Nil

The Income Tax Act

Althouse, Paulette	$ 991.48	Locke, Neil (Estate of)	4,625.11
Andres, Kenneth	580.03	Lubky, Edward	1,460.04
Bailey, Albert	544.00	Lubky, Lillian	1,245.82
Barabash, Con	4,764.18	Mamela, Stanley	2,308.48
Beach, Orland	6,000.00	Martignetti, Antonio	2,271.78
Beecher, Floyd	655.08	Martignetti, Mary	742.36
Beisel, Melvin (Estate of)	1,144.70	Massier, Barry	382.03
Bell, Raymond	337.32	McElroy, Kenneth	2,969.81
Bennett, Gordon	3,835.44	McKaig, William	6,000.00
Berg Holdings Ltd.	4,887.22	Moldowan Contracting Ltd.	219.14
Bleakney, Leroy	2,709.19	Monin, Marcel	1,420.05
Bleakney, Valerie	3,611.90	Moore, Arthur	7,478.35
Bodnarchuk, Morris	5,427.74	Morris, Douglas	5,952.75
Carter, Dale	3,760.82	Mucha, Ronald	2,336.10
Coupal, Rene	1,827.00	Oberg, Eskil	1,790.27
Cursons, John	1,944.42	Obrigewitsch, William	2,761.62
Dumontel, Roger	1,137.23	Palfy, William Jr.	880.10
Edwards, Susan	398.86	Palmer, Charles	4,122.13
Fehr, Peter	2,282.50	Paquette, Roch	1,441.92
Fournier, Bernice	6,000.00	Peterson, John	456.65
Gallaugher, Clinton	6,143.34	Polsfut, Raymond	269.00
Gasnarek, Steve	6,000.00	Pruden, Doreen	1,532.20
German, Larry	2,729.00	R-K-G Ranch Ltd.	7,000.00
Ginet, Rene	964.50	Reznechenko, Reginald	251.19
Glass, Lloyd	1,370.70	Ripa, Steve	1,251.05
Gordon, Arthur	1,773.91	Ritter, Ralph	3,657.96
Green Groves Motel Ltd.	7,000.00	Roske, Irvin	2,224.69
Grimsrud Grocery Ltd.	2,318.00	Runge, Anton	6,757.50
Gustafson, Nancy	1,119.96	Sander, Valerie D.	963.91
Haliuk, Orest	682.12	Sawchuk, William	2,268.98
Hanson, Clifford	2,493.80	Scartlett, Thelma	443.32
Hummel, John (Estate of)	2,493.00	Schatz, Werner	753.71
J. C. Kipling Services Ltd.	6,000.00	Scherle, Fred (Estate of)	491.07
Jahnke, Bruce	6,164.34	Schulhauser, Brian	1,412.69
Kalina, Francis	2,717.74	Stegemann, Edward (Estate of)	2,220.36
Kawchuk, John	1,647.66	Sulby, Arthur	7,196.00
Kawchuk, Sophie	1,647.66	Temple, Henry	4,267.32
Kazakoff, Pete	2,296.50	Theis, William	2,736.00
Khadiken, Peter	5,655.66	Vogt, Anton Jr.	2,463.02
Klemmer, Donald	2,537.90	Wagner, Ryan	6,000.00
Knox, Lloyd	3,695.30	Wake, Austin	804.40
Kolybaba, Alex	1,203.00	Wehrkamp, Randy	4,284.87
Kormos, Frank	5,715.56	Wesolowski, Peter	5,101.08
Labiuk, Walter	1,221.05	Williamson, Beverley	1,093.11
Lafond, Gerard	2,089.45	Wittal, Walter	4,338.74
Lanoie, Daisy	3,023.66	Young, Howard	1,534.92
Letendre, Charles F.	1,294.70	Zackrisson, Annie	198.28
		Ziniewicz, Walter (Estate of)	1,302.45
			$ 258,519.97

Statement of Remissions of Taxes and Fees — *(Concluded)*

The Insurance Premium Tax Act		
Strathcona General Insurance Company	$	2,590.93
The Liquor Consumption Tax Act		
Healy Hotel	$	283.15
Paris Hotel		119.02
Special Liquor Vendor #13		453.12
Special Liquor Vendor #73		112.39
Sunday's		188.91
Remissions under $50.00		47.87
	$	1,204.46
The Tobacco Tax Act		
Dags Distributing Ltd.	$	219.42

Statement of Receipts and Payments, Contingent Account
(authorized by Section 67, The Department of Finance Act*)
For the Fiscal Year Ended March 31, 1984

Receipts		
Reimbursement from Appropriations	$	Nil
Payments		
Payments Charged to Contingent Account	$	Nil

Statement of Securities Hypothecated
(as provided for under Section 10, The Saskatchewan Loans Act*)
For the Fiscal Year Ended March 31, 1984

Securities Hypothecated Pending Sale	$	Nil

Statement of Securities Pledged
(as provided for under Section 44, The Department of Finance Act, 1983)
For the Fiscal Year Ended March 31, 1984

Securities Pledged	$	Nil

Statement of Sums Borrowed
(as provided for under Section 2 and 3, The Deferred Charges Act*)
For the Fiscal Year Ended March 31, 1984

Sale of Securities	$	Nil

Statement of Sums Borrowed and Expended
(as provided for under Section 2, The Agricultural Aids Act)
For the Fiscal Year Ended March 31, 1984

Sale of Securities	$	Nil
Expenditures	$	Nil

*Repealed May 18, 1983

Other Financial Statements

Page

Advanced Education and Manpower
Carlton Trail Community College ..... H 2
Coteau Range Community College ..... H 6
Cumberland Community College ..... H 15
Cypress Hills Community College ..... H 20
La Ronge Region Community College ..... H 23
Mistikwa Community College ..... H 28
Natonum Community College ..... H 33
North East Community College ..... H 37
Parkland Community College ..... H 41
Prairie West Community College ..... H 48
Regina Plains Community College ..... H 52
Saskatchewan Indian Community College ..... H 57
Saskatoon Region Community College ..... H 67
South East Community College ..... H 72
West Side Community College ..... H 79

Agriculture
Cattle Marketing Deductions Fund ..... H 88
Horned Cattle Fund ..... H 90
Mantle Memorial Scholarship Fund ..... H 93

Justice
Land Titles Assurance Fund ..... H 95
Official Guardian ..... H 96

Social Services
Social Services Central Trust Account ..... H 101
Social Services General Trust Account ..... H 104

Crop Reinsurance Fund of Saskatchewan ..... H 106

Farm Purchase Program Fund ..... H 108

Municipal Potash Tax Sharing Administration Board ..... H 110

Saskatchewan Archives Board ..... H 114

Saskatchewan Hog Marketing Commission ..... H 116

Saskatchewan Sheep and Wool Marketing Commission ..... H 121

Saskatchewan Vegetable Marketing Commission ..... H 123

South Saskatchewan River Irrigation District No. 1 ..... H 125

Special Projects Fund ..... H 129

University of Saskatchewan Foundation ..... H 130

Workmen's Compensation Board Superannuation Fund ..... H 132

Carlton Trail Community College

Auditor's Report

Members of the Board
Carlton Trail Community College
Humboldt, Saskatchewan

We have examined the operating fund and capital fund balance sheets of Carlton Trail Community College as at June 30, 1983 and the statements of revenue and expenditure and of changes in fund balances for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion these financial statements present fairly the financial position of the College as at June 30, 1983 and the results of its operations and the changes in financial position for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Nipawin, Saskatchewan,
August 24, 1983

Armstrong & Neumann
Chartered Accountants

Balance Sheet — Operating Fund

	June 30	
	1983	*1982*
Current Assets		
Cash	$ 26,428	$ 37,813
Accounts receivable	86,293	65,484
Inventories	2,051	1,686
Total Assets	$ 114,772	$ 104,893
Liabilities and Surplus		
Current Liabilities		
Accounts payable	$ 22,012	$ 49,814
Accountable advance	20,000	20,000
Total Liabilities	42,012	69,814
Surplus	72,760	35,169
Total Liabilities and Surplus	$ 114,772	$ 104,983

Balance Sheet — Capital Fund

	1983			*1982*
	Cost	*Accumulated Depreciation*	*Net Book Value*	*Net Book Value*
Assets				
Fixed Assets				
Equipment	$ 66,148	$ 39,427	$ 26,721	$ 17,486
Office furniture and fixtures	38,128	27,470	10,658	11,850
Leasehold improvements	1,809	1,264	545	917
Total Fixed Assets	$ 106,085	$ 68,161	$ 37,924	$ 30,253

	1983	*1982*
Equity		
Balance beginning of year	$ 30,253	$ 31,207
Transfers from operating fund	17,387	6,742
Depreciation	(9,716)	(7,696)
Total Equity	$ 37,924	$ 30,253

Carlton Trail Community College

Operating Fund
Statement of Revenue, Expenses and Other Changes

	Year Ended June 30 1983			1982
	Unsponsored Programs	Sponsored Programs	Total	Total
Revenue:				
Operating tuition fees and payments	$ 149,138	$ 239,843	$ 388,981	$ 341,674
Supplemental payments	510,773	.....	510,773	480,925
Administration	45,000	.....	45,000	17,407
Other	25,690	.....	25,690	18,359
Total Revenue	730,601	239,843	970,444	858,365
Expenses:				
Program — direct cost	224,979	238,352	463,331	398,465
— supportive costs	262,471	.....	262,471	235,821
Administration	189,948	.....	189,948	169,718
Total Expenses	677,398	238,352	915,750	804,004
Excess of Revenue over Expenses	53,203	1,491	54,694	54,361
Capital Expenditures				
Equipment	14,975	941	15,916	6,742
Furniture and Fixtures	921	550	1,471	.....
Total Capital Expenditures	15,896	1,491	17,387	6,742
Surplus for the Year	$ 37,307	$	37,307	47,619
Surplus (deficit) — beginning of year			35,169	(12,450)
Staledated cheques written off			284	.....
Surplus — End of Year			$ 72,760	$ 35,169

Carlton Trail Community College

Statement of Changes in Fund Balances

	Year Ended June 30			
	1983		1982	
	Current Operating Fund	Capital Fund	Current Operating Fund	Capital Fund
Revenue and Other Additions				
Current fund revenues	$ 970,444	$	$ 858,365	$ .....
Staledated cheques written off	284	.....	.....	.....
Equipment purchased through current operating fund	.....	17,387	.....	6,742
Total Revenue and Other Additions	970,728	17,387	858,365	6,742
Expenditures and Other Deductions				
Education and general expenditure	915,750	.....	804,004	.....
Expended for equipment	17,387	.....	6,742	.....
Depreciation	.....	9,716	.....	7,696
Total Expenditures and Other Deductions	933,137	9,716	810,746	7,696
Net Increase (Decrease) for the Year	37,591	7,671	47,619	(954)
Fund Balance, beginning of the year	35,169	30,253	(12,450)	31,207
Fund Balance, end of year	$ 72,760	$ 37,924	$ 35,169	$ 30,253

Schedule of Direct Program Expenses

	Year Ended June 30			
	1983			1982
	Unsponsored Programs	Sponsored Programs	Total	Total
Advertising	$ 5,213	$ 616	$ 5,829	$ 6,846
Agency payments	24,578	102,975	127,553	145,152
Reference books	148	298	446	8
In-service training	3,721	250	3,971	1,428
Instructional material	3,087	14,309	17,396	19,656
Other direct costs	3,052	506	3,558	.....
Office expense	1,682	2,892	4,574	5,251
Rent — facilities	29,843	10,418	40,261	25,778
— equipment	882	7,266	8,148	2,584
Repairs and maintenance	178	1,256	1,434	2,783
Salaries — program personnel	8,369	.....	8,369	4,306
— instructors	103,278	91,257	194,535	154,881
— janitorial	3,200	.....	3,200	1,241
Staff benefits	1,729	3,491	5,220	3,629
Travel	29,054	2,818	31,872	20,532
Tuition refunds	778	.....	778	.....
Supplies for resale	6,187	.....	6,187	.....
Sundry	.....	.....	.....	4,390
Total Direct Program Expenses	$ 224,979	$ 238,352	$ 463,331	$ 398,465

Carlton Trail Community College

Schedule of Support Expenses

	Year Ended June 30 1983	1982
Advertising, publicity and promotion	$ 8,942	$ 5,270
Reference books	47	62
Material and supplies	.....	170
Dues and subscription	247	.....
Postage	6,155	4,710
Supplies and stationery	7,109	7,587
Telephone	12,955	11,258
Rent — building	3,189	2,924
Rent — equipment	772	830
Repairs and Maintenance	1,880	872
Salaries	188,328	173,338
Staff benefits	13,185	11,720
Travel	18,343	16,068
In-service training	1,201	999
Sundry	118	13
Total Program Support Expenses	$ 262,471	$ 235,821

Schedule of Administration Expense

	Year Ended June 30 1983	1982
Board expenses — travel	$ 6,075	$ 5,296
— honoraria	9,373	10,130
— dues	3,315	3,751
— other	1,218	1,586
Reference books	1,318	1,779
In-service training	593	537
Bank charges	.....	234
Dues and subscriptions	124	115
Insurance	2,543	2,430
Postage	2,062	1,570
Stationery and supplies	2,762	3,071
Telephone	4,262	3,753
Utilities	2,703	2,547
Sundry	2,079	3,362
Audit fees	3,950	3,850
Rent — office	29,138	24,200
Rent — equipment	3,354	3,558
Repairs and Maintenance	3,817	3,310
Salaries	98,204	86,296
Staff benefits	6,999	4,133
Travel	6,059	4,210
Total Administration Expense	$ 189,948	$ 169,718

Coteau Range Community College

Auditor's Report

To The Board Members of Coteau Range Community College

We have examined the capital fund and operating fund balance sheets of Coteau Range Community College as at June 30, 1983 and the statements of revenue and expenses, operating fund surplus and equity in capital fund for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the College as at June 30, 1983 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Moose Jaw, Saskatchewan,
October 18, 1983

Boadway, Shepherd & Tiede
Chartered Accountants

Capital Fund Balance Sheet

As at June 30, 1983

	Cost	*Accumulated Depreciation*	*1983*	*1982*
Assets				
Fixed Assets				
Automobile	$ 8,065	$ 5,583	$ 2,482	$ 3,546
Furniture				
— adult basic education	670	228	442	59
— counselling	470	316	154	193
— office	9,726	4,886	4,840	4,452
	10,866	5,430	5,436	4,704
Office equipment				
— adult basic education	3,462	1,625	1,837	2,296
— other	25,815	10,508	15,307	11,574
	29,277	12,133	17,144	13,870
Improvements	7,575	1,515	6,060	7,575
Instructional equipment				
— adult basic education	39,283	5,791	33,492	5,579
— counselling	1,948	1,309	639	798
— other	27,713	17,589	10,124	9,335
	68,944	24,689	44,255	15,712
	$ 124,727	$ 49,350	$ 75,377	$ 45,407
Equity in Capital Assets				
Equity — per statement			$ 75,377	$ 45,407

Statement of Equity in Capital Fund

For the Year Ended June 30, 1983

	1983	*1982*
Balance — beginning of year	$ 45,407	$ 42,915
Add: Transfer from operating fund (Note 1)	41,982	11,951
	87,389	54,866
Deduct: Disposal of equipment	96	.....
Current year depreciation (Note 7)	11,916	9,459
	12,012	9,459
Balance — end of year	$ 75,377	$ 45,407

Coteau Range Community College

Operating Fund Balance Sheet

As at June 30, 1983

Assets

	1983	1982
Current Assets		
Petty cash and travel advances	$ 3,075	$ 4,736
Bank — short term deposits	.....	70,000
Accounts receivable	207,877	109,414
Prepaid expenses	8,968	3,470
Deposit	80	80
	$ 220,000	$ 187,700

Liabilities and Surplus

Current Liabilities		
Bank overdraft	$ 36,365	$ 78,950
Advance for Adult Basic Education Program	20,000	7,000
Accounts payable	73,822	16,895
Advance tuition	5,010	.....
	135,197	102,845
Surplus	84,803	84,855
	$ 220,000	$ 187,700

Statement of Operating Fund Surplus

For the Year Ended June 30, 1983

	1983	1982
Balance — beginning of year	$ 84,855	$ 61,200
Add: Excess revenue (expense) for the year	(52)	23,655
Balance — end of year	$ 84,803	$ 84,855

Operating Fund
Statement of Revenue and Expenses

For the Year Ended June 30, 1983

	Unsponsored Programs	Sponsored Programs	Total 1983	Total 1982
Revenue:				
Provincial government	$ 597,936	$ 362,018	$ 959,954	$ 733,630
Tuition Fees (Note 3)	184,093	.....	184,093	139,412
Other	46,268	.....	46,268	20,386
Administration Charges (Note 4)	25,009	.....	25,009	10,734
Total Revenues — page 7	853,306	362,018	1,215,324	904,162
Expenses:				
Program Direct — page 8	295,582	297,481	593,063	384,456
Program Support — page 9	278,107	44,537	322,644	292,972
Administration — page 10	237,687	20,000	257,687	191,128
Total Expenses	811,376	362,018	1,173,394	868,556
Excess Operating Revenue (expense) for the year	41,930	.....	41,930	35,606
Transferred to Capital Fund (Note 1)	41,982	.....	41,982	11,951
Excess Revenue (expense) for the year	$ (52)	$	$ (52)	$ 23,655

Coteau Range Community College

Schedule of Operating Fund Revenue

For the Year Ended June 30, 1983

	Unsponsored Programs	Sponsored Programs	Total 1983	Total 1982
Tuition:				
University	$ 53,750	$	$ 53,750	$ 33,878
Other (Note 3)	130,343	.....	130,343	105,534
Provincial Government Grants	556,052	.....	556,052	523,557
Cost Shared Grants (Note 4)				
Adult Basic Education Program	25,000	349,346	374,346	176,796
Occupational English Program	.....	2,672	2,672	11,363
Non-status Indian and Metis Program	.....	10,000	10,000	11,400
Field Staff Recoveries	5,426	.....	5,426	5,282
Equipment Rented to Sponsored Programs:				
Adult Basic Education	32,533	.....	32,533	1,749
Sponsored Program Payments:				
English as a Second Language	2,243	.....	2,243	2,047
French as a Second Language	1,682	.....	1,682	1,436
Resale items — student material	12,061	.....	12,061	9,423
Interest and dividends	8,069	.....	8,069	8,166
Other Revenue:				
Audio visual equipment rental	170	.....	170	718
Vehicle rental	968	.....	968	968
Worker's Compensation	.....	.....	.....	1,111
Administration Charges:				
Adult Basic Education Program	10,000	.....	10,000	8,000
Inuit Women Program	3,750	.....	3,750	.....
Non-Registered Indian and Metis Program	10,000	.....	10,000	1,200
Program Development Program	10	.....	10	1,210
Saskatchewan Technical Institute Brokerage Fees	1,249	.....	1,249	324
Total Revenue	$ 853,306	$ 362,018	$ 1,215,324	$ 904,162

Schedule of Program Direct Expenses

For the Year Ended June 30, 1983

	Unsponsored Programs	Sponsored Programs	Total 1983	Total 1982
Advertising	$ 29,544	$ 1,261	$ 30,805	$ 22,404
Agency payments (page 13):				
Universities	57,060	.....	57,060	37,328
Technical Institutes (Note 3)	7,992	4,324	12,316	6,207
Other (Note 3)	18,899	12,993	31,892	15,814
Books and Supplies for Resale	12,815	.....	12,815	9,443
Reference and Library Books	.....	76	76	200
Employee Benefits (page 12)	2,048	9,606	11,654	7,615
Equipment Repairs (page 12)	238	2,968	3,206	926
In-Service Training	768	1,675	2,443	627
Material and Supplies (page 11)	3,017	14,960	17,977	5,700
Office Supplies (page 11)	.....	5,426	5,426	1,711
Postage	.....	815	815	381
Rent (page 11)	34,115	38,160	72,275	32,787
Research and Consultation	.....	.....	.....	4,746
Salaries and Wages				
— instructors	87,745	191,759	279,504	203,114
— staff - program related	13,000	.....	13,000	6,933
Telephone	.....	1,809	1,809	2,554
Travel				
— instructors	19,962	4,386	24,348	21,015
— staff - program related	.....	.....	.....	833
Equipment less than $200.	5,434	4,508	9,942	.....
Utilities — welding hookups	1,463	.....	1,463	1,757
Sundry (page 11)	1,482	2,755	4,237	2,361
Total Program Expenses	$ 295,582	$ 297,481	$ 593,063	$ 384,456

Coteau Range Community College

Schedule of Program Support Expenses

For the Year Ended June 30, 1983

	Unsponsored Programs	Sponsored Programs	Total 1983	Total 1982
Employee benefits (page 15)	$ 17,941	$ 2,511	$ 20,452	$ 17,221
In-service training	698	338	1,036	1,728
Office supplies (page 16)	6,035	.....	6,035	4,868
Postage	2,498	.....	2,498	4,258
Rent (page 16)	6,778	.....	6,778	3,352
Repair and maintenance (page 15)	2,018	.....	2,018	1,089
Salaries and wages – staff	204,628	40,769	245,397	222,096
Telephone	14,979	.....	14,979	12,336
Travel – staff	18,704	790	19,494	23,383
Equipment less than $200	621	.....	621	271
Contact Committees:				
– petty cash expenses	674	.....	674	710
– development	879	.....	879	745
Sundry (page 16)	1,654	129	1,783	915
	$ 278,107	$ 44,537	$ 322,644	$ 292,972

Schedule of Administration Expenses

For the Year Ended June 30, 1983

	Unsponsored Programs	Sponsored Programs	Total 1983	Total 1982
Bank charges	$ 1,572	$	$ 1,572	$ 831
Board Expenses – travel	10,487	.....	10,487	7,569
– honoraria	14,218	.....	14,218	11,154
– other (page 17)	6,090	.....	6,090	5,433
Dues and Subscriptions (page 17)	497	.....	497	437
Employee Benefits	11,607	.....	11,607	9,508
Insurance – general	1,699	.....	1,699	980
Office Supplies (page 17) (pro-rated 25%)	2,012	.....	2,012	1,623
Postage (pro-rated 25%)	833	.....	833	1,419
Professional fees (page 18)	4,342	.....	4,342	2,737
Rent (Note 6) (page 18)	25,253	.....	25,253	22,890
Repairs and Maintenance (page 18)	6,439	.....	6,439	5,357
Salaries and Wages (Note 2)	137,508	.....	137,508	102,069
Telephone (pro-rated 25%)	4,993	.....	4,993	4,112
Travel – administration staff	7,833	.....	7,833	3,630
In-service Training	673	.....	673	475
Office Equipment less than $200.	199	.....	199	322
Sundry (page 18)	1,432	.....	1,432	1,382
Adult Basic Education	.....	10,000	10,000	8,000
Non-Registered Indian and Metis	.....	10,000	10,000	1,200
	$ 237,687	$ 20,000	$ 257,687	$ 191,128

Coteau Range Community College

Analysis of Program Direct Expenses

For the Year Ended June 30, 1983

	Unsponsored Programs	Sponsored Programs	Total 1983	Total 1982
Materials and Supplies				
Resource materials	$ 283	$ 8,605	$ 8,888	$ 1,517
Handouts to students (non-recoverable)	1,315	.....	1,315	988
Consumable materials	901	5,729	6,630	2,836
Counselling supplies	.....	306	306	.....
Audio visual supplies	518	320	838	359
	$ 3,017	$ 14,960	$ 17,977	$ 5,700
Sundry				
Dues and subscriptions	$	$ 48	$ 48	$ 162
Staff hiring expense	.....	1,206	1,206	569
Community exploration	.....	637	637	866
Resource persons	.....	756	756	319
Freight	1,083	108	1,191	404
Other course costs	399	.....	399	41
	$ 1,482	$ 2,755	$ 4,237	$ 2,361
Office Supplies				
Duplicating supplies	$	$ 1,485	$ 1,485	$ 878
Other office supplies	.....	3,941	3,941	833
	$	$ 5,426	$ 5,426	$ 1,711
Rent				
Parking — Adult Basic Education	$	$ 2,029	$ 2,029	$ 1,752
Adult basic education equipment	.....	32,533	32,533	1,749
Program facilities	23,239	2,691	25,930	24,182
Educational equipment	5,268	907	6,175	2,365
Security in lieu of rent	4,238	.....	4,238	1,540
Janitor	1,370	.....	1,370	1,199
	$ 34,115	$ 38,160	$ 72,275	$ 32,787
Repair and Maintenance				
Instructional equipment	$ 238	$ 203	$ 441	$ 206
Office equipment — service agreements	.....	2,532	2,532	693
Other	.....	233	233	27
	$ 238	$ 2,968	$ 3,206	$ 926
Employees Benefits — Instructors and Program Related				
Group Life	$	$ 276	$ 276	$ 30
Group Pension	.....	1,619	1,619	428
Canada Pension Plan	770	2,943	3,713	2,831
Unemployment Insurance	741	4,178	4,919	3,460
Workers' Compensation	537	590	1,127	866
	$ 2,048	$ 9,606	$ 11,654	$ 7,615

Coteau Range Community College

Analysis of Program Direct Expenses

For the Year Ended June 30, 1983

Agency Payments	Instructor Pay	Instructor Travel	Unsponsored	Sponsored	Total 1983	Total 1982
University of Regina	$ 36,976	$ 7,012	$ 43,988	$	$ 43,988	$ 26,868
University of Saskatchewan	9,975	3,097	13,072	.....	13,072	10,460
Saskatchewan Technical Institute	.....	.....	.....	4,324	4,324	3,972
Kelsey Institute	.....	.....	.....	.....	.....	475
Wascana Institute	7,992	.....	7,992	.....	7,992	1,760
Private Companies	15,281	3,618	18,899	12,993	31,892	15,814
	$ 70,224	$ 13,727	$ 83,951	$ 17,317	$ 101,268	$ 59,349

Analysis of Sponsored Program Direct and Support Expenses

For the Year Ended June 30, 1983

	Adult Basic Education	Non-Registered Indian and Metis	Occupational English	Total 1983	Total 1982
Advertising and Promotion	$ 1,261	$	$	$ 1,261	$ 88
Reference and Library Books	76	.....	.....	76	128
Materials and supplies – instructional	14,960	.....	.....	14,960	2,499
Office supplies	5,350	.....	76	5,426	1,711
In-service training – instructors	1,675	.....	.....	1,675	408
– staff	338	.....	.....	338	346
Employee benefits – instructors	9,606	.....	.....	9,606	4,836
– staff	2,511	.....	.....	2,511	1,904
Postage	815	.....	.....	815	381
Rent	37,639	.....	521	38,160	7,005
Repair and Maintenance	2,938	.....	30	2,968	870
Salaries and wages – instructors	189,714	.....	2,045	191,759	125,615
– staff	40,769	.....	.....	40,769	33,778
Telephone	1,809	.....	.....	1,809	2,544
Travel – instructors	4,386	.....	.....	4,386	1,363
– staff	790	.....	.....	790	2,546
Agency payments	17,317	.....	.....	17,317	1,947
Equipment less than $200.	4,508	.....	.....	4,508	.....
Sundry	2,884	.....	.....	2,884	2,390
Total Program Direct	294,809	.....	2,672	297,481	159,570
Total Program Support	44,537	.....	.....	44,537	30,789
Program Direct and Support	339,346	.....	2,672	342,018	190,359
Administrative Expenses	10,000	10,000	.....	20,000	9,200
Total Expenses	$ 349,346	$ 10,000	$ 2,672	$ 362,018	$ 199,559

Coteau Range Community College

Analysis of Program Support Expenses

For the Year Ended June 30, 1983

	Unsponsored Programs	*Sponsored Programs*	*Total 1983*	*Total 1982*
Repair and Maintenance				
Office equipment				
— service agreements photocopiers	$ 865	$	$ 865	$ 227
— service agreements calculators, typewriters	677	.....	677	822
— other	476	.....	476	40
	$ 2,018	$	$ 2,018	$ 1,089
Employee Benefits — Support Staff				
Group Pension	$ 8,428	$ 363	$ 8,791	$ 8,466
Group Insurance	1,921	157	2,078	1,719
Canada Pension Plan	2,392	645	3,037	2,645
Unemployment Insurance	4,271	1,142	5,413	3,408
Workers' Compensation	929	204	1,133	983
	$ 17,941	$ 2,511	$ 20,452	$ 17,221
Sundry				
Dues and subscriptions	$ 10	$	$ 10	$ 139
Branch office utilities	1,533	.....	1,533	232
Staff hiring expense	86	129	215	375
Other	25	.....	25	169
	$ 1,654	$ 129	$ 1,783	$ 915
Office Supplies				
Duplicating supplies	$ 343	$	$ 343	$ 563
Other office supplies	5,692	.....	5,692	4,305
	$ 6,035	$	$ 6,035	$ 4,868
Rent				
Office equipment	$ 1,088	$	$ 1,088	$ 1,002
Branch offices	5,690	.....	5,690	2,350
	$ 6,778	$	$ 6,778	$ 3,352

Coteau Range Community College

Analysis of Administration Expenses

For the Year Ended June 30, 1983
(Unsponsored Programs)

	1983	1982
Other Board Expenses		
Trustees' Association (SCCTA) dues	$ 3,174	$ 4,084
Board in-service training	423	647
Signing officer's indemnity	390	390
Workers' Compensation	241	198
Other	1,862	114
	$ 6,090	$ 5,433
Dues and Subscriptions		
Subscriptions	$ 237	$ 167
Dues — Saskatchewan Assoc. for Lifelong Learning	35	35
— Assoc. of Canadian Community Colleges	225	200
— Other	.....	35
	$ 497	$ 437
Employee Benefits		
Canada Pension	$ 1,225	$ 1,381
Unemployment Insurance	2,224	1,605
Group Insurance	866	903
Group Pension	6,776	5,310
Workers' Compensation	516	409
	$ 11,607	$ 9,508
Office Supplies		
Office supplies — Pro-rated 25%	$ 1,898	$ 1,435
Duplicating supplies — Pro-rated 25%	114	188
	$ 2,012	$ 1,623

Analysis of Administration Expenses

For the Year Ended June 30, 1983

	1983	1982
Rent		
Office equipment	$ 363	$ 334
Central office	24,890	22,556
	$ 25,253	$ 22,890
Repairs and Maintenance		
Service agreement — Photocopier	$ 288	$ 76
— Other	226	274
Janitor and supplies	2,241	1,940
Other	245	722
Vehicle (not pro-rated) — maintenance agreement	840	840
— repair, gas and licence	2,599	1,505
	$ 6,439	$ 5,357
Sundry		
Other	$ 434	$ 30
Reference books	39	317
Freight and express	959	1,035
	$ 1,432	$ 1,382
Professional Fees		
Audit	$ 2,817	$ 2,687
Legal	600	50
Computor	925	.....
	$ 4,342	$ 2,737

Coteau Range Community College

Notes to Financial Statements

For the Year Ended June 30, 1983

1. **Transfers From Operating Fund to Capital Fund**

   The College purchased from operating fund monies equipment costing $41,982 from the following sections of the non-sponsored budget: administration — $281, program direct — $34,050 (of which $32,533 was cost shared), and program support — $7,651.

   The cost shared equipment was purchased for the adult basic education program.

2. **Administrative Salaries**

   The current year financial statements include a severance payment of several months' salary and benefits in the amount of $23,089, for the discontinued principal.

3. **Tuition**

   Tuition is shown as net of tuition refunds which totalled $8,482 because most refunds are for courses that are cancelled due to insufficient enrollment. Tuition collected by the universities on our behalf is included totalling $53,750. This year all private industry programs such as brokered through S.T.I. on tri-party and urban extension program agreements have been excluded from the revenue and expense portion of the financial statements except for the brokerage fees charged. The 1982 comparative statements were revised to conform with this policy.

4. **Cost Shared Support Grant**

   The College received a support grant from the provincial government of $45,000 to assist in operating cost shared programs. The grant has been allocated as follows: non-sponsored revenue — $25,000, adult basic education — $10,000, and non-status Indian and Metis sponsored program revenue — $10,000. The latter $20,000 was used to pay for administrative services supplied by non-sponsored (flat grant) employees and hence also appears as an administrative charge (recovery) in the unsponsored program section on pages 6 and 7.

5. **Sponsored Program Payments**

   This heading under the "unsponsored" column of the statements has been used to indicate the revenue received from the Department of Continuing Education for part-time, less than 100% cost recoverable programs. These included part-time English as a Second Language from which was received $2,243 (50% of instructors' salaries) and French as a Second Language from which was received $1,682 (100% of materials plus 50% of other expenses).

6. **Lease Obligations**

   The Coteau Range Community College holds a five year amended lease agreement with Moose Jaw Business Plaza Ltd. for main office space and two classrooms at 637 Main Street North at Moose Jaw that expires October 31, 1985. The total 1982/83 all-inclusive rent was $31,743 including a $1,000 a year escalator clause and twenty electrified parking spots on premises. The area rented includes 2,404 square feet of office space, 210 square feet of storage areas, and 1,286 square feet of classrooms.

   The College also holds a five year lease agreement with Midway Holdings Ltd. for 700 square feet of office space plus 120 square feet of storage at our southern branch office located at 203 Centre Street, Assiniboia. The annual fixed rent is $3,600 plus utilities. The agreement expires May 31, 1987.

   The College negotiated a five year lease with Jim and Alain Cran for approximately 710 square feet of office space for our northern branch office located at Wellington Street, Davidson. The annual fixed rent is $3,840 plus utilities. The agreement expires February 28, 1988.

7. **Significant Accounting Policies**

   Depreciation is recorded by the declining balance method at the following rates:

Furniture and Equipment	20%
Automobile	30%
Improvements	20%

Cumberland Community College

Auditors' Report

Members of the Board
Cumberland Community College
Nipawin, Saskatchewan

We have examined the operating fund and capital fund balance sheets of Cumberland Community College as at June 30, 1983 and the statements of changes in fund balances and of revenue and expenditure for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the College as at June 30, 1983 and the results of its operations and the changes in financial position for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Nipawin, Saskatchewan,
August 19, 1983

Armstrong & Neumann
Chartered Accountants

Balance Sheet — Operating Fund

	June 30	
Assets	*1983*	*1982*
Current Assets		
Cash	$ 18,802	$ 52,566
Accounts receivable	80,576	47,959
Prepaid expenses	4,129	807
Total Current Assets	$ 103,507	$ 101,332
Liabilities and Surplus		
Current Liabilities		
Accounts payable	$ 5,555	$ 11,342
Accountable advance	16,000	—
Deferred revenue	2,095	—
Total Liabilities	23,650	11,342
Surplus	79,857	89,990
Total Liabilities and Surplus	$ 103,507	$ 101,332

Balance Sheet — Capital Fund

	1983			*1982*
Assets	*Cost*	*Accumulated depreciation*	*Net book value*	*Net book value*
Fixed Assets				
Films	$ 2,996	$ 2,594	$ 402	$ 575
Audio visual and other educational equipment	58,274	33,702	24,572	12,937
Office furniture and fixtures	37,784	26,030	11,754	12,107
Leasehold improvements	6,935	3,014	3,921	2,366
Total Fixed Assets	$ 105,989	$ 65,340	$ 40,649	$ 27,985

Equity

	1983	*1982*
Equity		
Balance beginning of year	$ 27,985	$ 30,976
Transfers from operating fund	23,293	4,304
Depreciation	(10,629)	(7,295)
Total Equity	$ 40,649	$ 27,985

Cumberland Community College

Operating Funds

Statements of Revenue, Expenses and Other Changes

	Year Ended June 30			
	1983			1982
	Unsponsored Programs	Sponsored Programs	Total	Total
Revenue				
Operating tuition fees payments	$ 103,680	$ 300,718	$ 404,398	$ 262,284
Supplemental payments	402,351	.....	402,351	378,838
Other	42,858	.....	42,858	41,540
Total Revenues	548,889	300,718	849,607	682,662
Expenses				
Program — direct costs	224,100	255,718	479,818	315,481
— supportive costs	209,444	.....	209,444	205,514
Administration	102,185	45,000	147,185	132,014
Total Expenses	535,729	300,718	836,447	653,009
Excess of Revenue Over Expenses	13,160	.....	13,160	29,653
Capital Expenditures				
Audio visual and other educational equipment	17,778	.....	17,778	1,056
Office furniture and equipment	2,586	.....	2,586	3,248
Leasehold improvements	2,929	.....	2,929	.....
Total Capital Expenditures	23,293	.....	23,293	4,304
Surplus (Deficit) for Year	$ (10,133)	$	(10,133)	25,349
Surplus — beginning of year			89,990	64,641
Surplus at End of Year			$ 79,857	$ 89,990

Statement of Changes in Fund Balances

	Year Ended June 30			
	1983		1982	
	Current Operating Fund	Capital Fund	Current Operating Fund	Capital Fund
Revenues and Other Additions				
Current fund revenues	$ 849,607	$	$ 682,662	$ .....
Facilities and equipment purchased through current operating fund	.....	23,823	.....	4,540
Total Revenues and Other Additions	849,607	23,823	682,662	4,540
Expenditures and Other Deductions				
Education and general expenditure	836,447	.....	653,009	.....
Expended for facilities and equipment	23,293	.....	4,304	.....
Depreciation	.....	10,629	.....	7,295
Sale of equipment	.....	530	.....	236
Total Expenditures and Other Deductions	859,740	11,159	657,313	7,531
Net increase (decrease) for the year	(10,133)	12,664	25,349	(2,991)
Fund balance at beginning of year	89,990	27,985	64,641	30,976
Fund Balance at End of Year	$ 79,857	$ 40,649	$ 89,990	$ 27,985

Cumberland Community College

Schedule of Direct Program Expenses

	Year Ended June 30 1983	1982
Advertising	$ 21,827	$ 14,885
Agency payments	55,687	51,018
Reference books	1,341	640
In-service training	1,932	127
Instructional material	47,760	21,502
Other direct costs	5,918	3,446
Insurance	1,058	
Driver training car licence and insurance		440
Other professional services	6,597	4,295
Rent – facilities	58,341	38,583
Rent – equipment	16,173	1,997
Repairs – auto	171	602
Repairs – educational equipment	937	2,238
Salaries – instructors	214,290	142,443
Salaries – janitorial	1,408	1,092
Staff benefits	6,423	4,498
Workers' compensation	911	609
Travel and conferences	22,795	15,278
Tuition fee refunds	2,484	2,816
Supplies for resale	10,330	7,223
Innovative projects	3,435	1,749
Total Direct Program Expenses	$ 479,818	$ 315,481

Schedule of Program Support Expenses

	Year Ended June 30 1983	1982
Advertising, publicity and promotion	$ 2,177	$ 1,627
Postage	5,009	5,407
Supplies and stationery	5,267	5,182
Telephone	10,641	8,285
Freight	854	789
Instructional material		1,252
Repairs and maintenance	519	456
Rent – buildings	5,190	5,010
Salaries – co-ordinators	94,401	90,120
Salaries – clerical	51,845	58,674
Staff benefits	12,103	12,393
Workers' compensation	748	726
Travel	13,867	11,704
In-service training	3,440	2,635
Local contact committees	1,328	398
Utilities	984	
Other	1,071	856
Total Program Support Expenses	$ 209,444	$ 205,514

Cumberland Community College

Schedule of Administration Expenses

	Year Ended June 30 1983	1982
Board expenses — travel	$ 4,459	$ 3,705
— honoraria	6,720	5,483
Board expenses — other	1,877	3,085
Reference books	270	170
In-service training	846	604
Dues and subscriptions	420	375
Insurance	1,795	1,447
Bank charges	2	2
Postage	1,661	1,723
Supplies and stationery	2,646	3,172
Other administrative expenses	1,560	.....
Telephone	3,712	3,458
Utilities	2,092	3,411
Freight	239	435
Audit fees	1,775	1,725
Other services	165	262
Rent — buildings	21,041	16,800
Rent — office equipment	5,030	4,677
Repairs to office equipment	3,244	2,535
Janitorial services	2,584	2,162
Salaries	70,200	63,600
Staff benefits	6,296	5,546
Workers' compensation	403	491
Travel and conferences	8,148	7,146
Total Administration Expenses	$ 147,185	$ 132,014

Schedule of Sponsored Programs Expense

	Year Ended June 30 1983	1982
Wages	$ 135,020	$ 111,839
Rent — buildings	22,975	16,844
Rent — equipment	15,639	7,224
Duplicating and printing	186	80
Postage	158	96
Supplies	35,609	16,501
Staff benefits	6,276	.....
Travel	10,169	3,579
Telephone	220	.....
Other agencies	31,205	.....
Freight	120	.....
Other salaries	3,294	.....
Recoveries	(5,153)	.....
Total Direct Costs	255,718	156,163
Administration charges	45,000	29,977
Total Sponsored Programs Expense	$ 300,718	$ 186,140

Cumberland Community College

Notes to the Financial Statements
June 30, 1983

1. **Significant Accounting Policies**

The financial statements have been prepared in accordance with generally accepted accounting principles, and reflect the following policy:

Fixed Assets

Fixed assets are stated at cost in the capital fund and additions to fixed assets are included in the expenditures of the operating fund. Depreciation is not provided for as a current operating expense in the statement of revenues, expenditures and other changes, nor is it included in the current section of the statement of changes in fund balances. This is consistent with the accounting policies adopted by the Saskatchewan Community Colleges. For purposes of the capital fund, depreciation is provided using the following methods and rates:

Films	30% of the declining balance
Furniture and fixtures	20% of the declining balance
Leasehold improvements	Straight line over 5 years

Cypress Hills Community College

Auditors' Report

To the Board of the
Cypress Hills Community College

We have examined the statement of operating fund financial position and the statement of capital fund financial position of the Cypress Hills Community College as at June 30, 1983 and the statement of revenue and expenditure and the schedules of program expenses and administration expenses for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the college as at June 30, 1983 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Swift Current, Saskatchewan,
October 14, 1983

Stark, Blenner-Hassett, Rittinger & Wiebe.
Chartered Accountants

Statement of Operating Fund Financial Position as at June 30, 1983

	1983	*1982*
Assets		
Current Assets		
Cash	$ 135,767	$ 106,455
Accounts receivable — Note 2	34,350	30,330
Prepaid expenses	672	627
Other	51	51
	$ 170,840	$ 137,463
Liabilities and Surplus		
Current Liabilities		
Accounts payable	$	$ 9,733
Surplus	170,840	127,730
	$ 170,840	$ 137,463

Statement of Capital Fund Financial Position as at June 30, 1983

	1983	*1982*
Assets		
Fixed Assets — at cost		
Audio-visual equipment	$ 51,794	$ 45,395
Other instructional equipment	58,427	53,130
Office furniture and equipment	60,131	37,192
Leasehold improvements	1,100	1,100
	171,452	136,817
Less accumulated depreciation — Note 1	98,354	81,579
	$ 73,098	$ 55,238
Equity in Capital Assets		
Balance, Beginning of Year	$ 55,238	$ 62,137
Additions		
From operating fund	34,635	4,287
From sale of assets	.....	4,000
From grants	.....	7,650
	89,873	78,074
Less		
Disposals, at cost	.....	(15,079)
Adjustments	.....	6,052
Provision for depreciation — Note 1	(16,775)	(13,809)
	$ 73,098	$ 55,238

Cypress Hills Community College

Summary Statement of Revenue and Expenditure

For the Year Ended June 30, 1983

	Unsponsored Programs	Sponsored Programs	Total 1983	Total 1982
Revenue				
Provincial government	$ 603,949	$ 187,665	$ 791,614	$ 747,562
Tuition fees	227,882	.....	227,882	183,359
Sundry	22,423	.....	22,423	26,184
Administration fees	45,000	.....	45,000	30,030
	899,254	187,665	1,086,919	987,135
Expenses				
Program direct	335,637	181,979	517,616	483,066
Program support	287,833	.....	287,833	235,745
Administration	203,724	.....	203,724	194,332
	827,194	181,979	1,009,173	913,143
Excess of Revenue Over Expenses	72,060	5,686	77,746	73,992
Transfer to Capital Fund	28,950	5,686	34,636	4,287
Surplus for the year	43,110	.....	43,110	69,705
Surplus, beginning of year			127,730	58,025
Surplus, end of year			$ 170,840	$ 127,730

Schedule of Program Direct Expenses

Schedule 1

For the Year Ended June 30, 1983

	Unsponsored programs	Sponsored programs	Total 1983	Total 1982
Advertising	$ 24,992	$ 414	$ 25,406	$ 28,182
Employee benefits	2,500	3,254	5,754	3,485
In-service training	.....	60	60	.....
Materials and supplies	11,790	42,670	54,460	61,684
Postage	.....	257	257	33
Rent	49,918	32,455	82,373	78,521
Salaries and wages				
Instructors	113,732	70,687	184,419	156,391
Staff	.....	.....	.....	22,467
Telephone	.....	301	301	17
Travel				
Instructors	35,360	1,734	37,094	50,926
Staff	.....	648	648	1,589
Sundry	63	.....	63	.....
Package programs	97,282	29,499	126,781	79,771
	$ 335,637	$ 181,979	$ 517,616	$ 483,066

Schedule of Program Support Expenses

Schedule 2

For the Year Ended June 30, 1983

	1983	1982
Employee benefits	$ 16,916	$ 14,365
Equipment repairs	712	443
In-service training	2,668	920
Reference books	590	794
Office supplies	8,944	9,739
Postage	5,266	4,716
Rent	381	754
Salaries and wages — staff	210,356	173,782
Telephone	27,158	14,045
Travel — staff	14,842	16,187
	$ 287,833	$ 235,745

Cypress Hills Community College

Schedule of Administrative Expenses
For the Year Ended June 30, 1983

Schedule 3

	1983	1982
Board expenses		
Indemnity	$ 9,544	$ 5,919
Travel	8,235	6,243
S.C.C.T.A. membership	1,955	4,267
Computer services	1,625	1,500
Dues and subscriptions	929	770
Employee benefits	8,927	7,986
Insurance	1,992	1,831
Legal and audit	3,292	2,660
Office supplies	2,982	3,247
Postage	1,755	1,594
Office and equipment rentals	43,853	46,178
Repairs and maintenance	2,157	1,030
Salaries and wages	108,857	102,148
Telephone	4,947	4,682
Staff travel	2,674	4,277
	$ 203,724	$ 194,332

Notes to Financial Statements — June 30, 1983

1. **Significant Accounting Policy**

(a) Depreciation is provided on a declining balance basis at a rate of 20% per year.

At June 30, 1983 the capital assets of the Community College were as follows:

	Cost	Accumulated depreciation	Book value
Computer equipment	$ 12,000	$ 2,400	$ 9,600
Leasehold improvements	1,100	869	231
Office furniture and equipment	39,109	23,843	15,266
Audio-visual aid equipment	51,794	37,280	14,514
Welding equipment	58,427	29,559	28,868
Cost-shared program furnishings	9,022	4,403	4,619
	$ 171,452	$ 98,354	$ 73,098

(b) The operations of the Community College are treated on a 'stewardship' concept rather than concepts based on commercial profit motivation. Consequently operations are not charged with the computed depreciation on capital fund assets. Conversely, however, operating costs are charged with capital expenditure in excess of any grants received for those purposes.

This stewardship approach to reporting on college finances best displays the extent and effectiveness by which the trustees and officers have utilized the college's resources during any given review period. The statements therefore should be read in that light and not from the point of view normally used to assess a commercial business operation.

2. **Accounts Receivable**

At June 30, 1983 the Community College had the following accounts receivable:

Grants	$ 30,790
Other	3,560
	$ 34,350

La Ronge Region Community College

Auditor's Report

To the Board of
La Ronge Region Community College

We have examined the amended balance sheets of the La Ronge Region Community College as at June 30, 1983 and the amended statement of revenues, expenditures and surplus for the year then ended. Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these amended financial statements present fairly the financial position of the College as at June 30, 1983 and the results of its operations for the year then ended in accordance with accounting policies described in Note 1 to the amended financial statements applied, after giving retroactive effect to the change of accounting for depreciation of capital assets as explained in Note 2 to the financial statements, on a basis consistent with that of the preceding year.

Prince Albert, Saskatchewan,
September 12, 1983.

Deloitte, Haskins & Sells
Chartered Accountants

Amended Statement of Revenues, Expenditures and Surplus

Year Ended June 30, 1983

	1983	1982 (restated)
Revenues		
Operating grants	$ 399,175	$ 349,000
Interest on short-term investments	5,443	19,245
Rental income	27,136	22,849
Sundry income	11,128	7,039
Administrative charges	24,520	136,236
	467,402	534,369
Expenditures		
Administration — Schedule 1	400,203	424,033
Social demand courses — Schedule 1	55	11,178
	400,258	435,211
Excess of Revenue over Expenditures	67,144	99,158
Contributions to Capital Fund		
Fixed assets	755	4,204
Loan principal	25,465	4,359
	26,220	8,563
Surplus for the Year	40,924	90,595
Fund Deficit, Beginning of Year	(10,859)	(101,454)
Fund Surplus (Deficit), End of Year	$ 30,065	$ (10,859)

Amended Revenue Fund Balance Sheet

June 30, 1983

	1983	1982 (restated)
Assets		
Current Assets		
Receivables	$ 51,772	$ 35,347
Due from Program Fund	—	3,319
Prepaid expenses	4,736	2,325
	$ 56,508	$ 40,991
Liabilities		
Current Liabilities		
Bank indebtedness (Note 4)	$ 19,561	$ 24,361
Payables and accruals (Note 5)	6,882	27,489
	26,443	51,850
Revenue Fund Surplus		
Surplus (Deficit)	30,065	(10,859)
	$ 56,508	$ 40,991

La Ronge Region Community College

Amended Capital Fund Balance Sheet
June 30, 1983

	1983	1982 (restated)
Assets		
Property and Equipment (Note 3)	$ 137,564	$ 173,264
Liabilities		
Current Liabilities		
Bank indebtedness (Note 4)	$ 13,056	$ 38,521
Capital Fund Balance		
Balance, beginning of year		
As previously reported	376,436	367,872
Retroactive adjustment for depreciation (Note 6)	(241,693)	(205,238)
As restated	134,743	162,634
Contributions from revenue fund	26,220	8,564
Depreciation	(36,455)	(36,455)
Balance, End of Year	124,508	134,743
	$ 137,564	$ 173,264

Notes to the Amended Financial Statements
June 30, 1983

1. **Significant Accounting Policies**

The significant accounting policy used by the college is:

Property and Equipment

Property and equipment are stated at cost. Depreciation is charged to the Capital Fund Balance to reflect the amortization of the cost over the estimated useful life of the assets. Any gain or loss on the disposal of assets is adjusted directly to the Capital Fund Balance.

The acquisition of fixed assets net of proceeds from disposals of fixed assets and principal repayments of bank loans is shown in expenditures as a contribution to the capital fund.

2. **Change in Accounting Policy**

During the year the College adopted the policy of depreciating capital assets as described in Note 1 to the financial statements. The effects of this change in accounting policy were applied retroactively to the 1982 comparative figures as outlined in Note 6.

3. **Property and Equipment**

	Cost	Accumulated Depreciation	Net Book Value	Depreciation Rates
Buildings and trailers	$ 223,269	$ 129,985	$ 93,284	5% & 15%
Equipment	81,185	75,422	5,763	20%
Furniture and fixtures	23,238	21,921	1,317	20%
Automotive equipment	46,598	46,598	.....	33-1/3%
Library books	4,762	4,223	539	20%
	379,052	278,149	100,903	
Land	36,661	.....	36,661	
	$ 415,713	$ 278,149	$ 137,564	

4. **Bank Indebtedness**

The bank indebtedness of the Revenue Fund consists of cheques issued in excess of bank balances. This indebtedness is not specifically secured.

The bank indebtedness of the Capital Fund consists of a bank loan of $13,056 which is repayable on demand and accrues interest at a rate of 12% per annum as at June 30, 1982. The debt is currently being repaid at $12,000 per annum including principal and interest. The debt is secured by a lodgement of land titles.

5. **Payable and Accruals**

	1983	1982
Trade payables	$ 1,282	$ 282
Accrued liabilities	5,600	27,207
	$ 6,882	$ 27,489

La Ronge Region Community College

Notes to the Financial Statements — *(Concluded)*

June 30, 1983

6. **Prior Period Adjustment**

As a result of changing in accounting policy to conform with reporting requirements of the Department of Northern Continuing Education, the balance of the Capital Fund Balance at June 30, 1982 has been adjusted by $241,693 representing the cumulative amount of depreciation accumulated to that date. Of the $241,693, $36,455 is applicable to 1982 and the remaining $205,238 is applicable to years prior to June 30, 1982 and the Capital Fund Balance at that date has been adjusted accordingly.

Previously unrecorded transactions occurring between April 1, 1982 and June, 1982 in the Program Fund and relating to the Revenue Fund operations have been recognized in the comparative figures of the Statement of Revenues, Expenditures and Surplus. The effect of these transactions is an increase in revenues of $11,062 and an increase in expenditures of $7,743. The effect on the Balance Sheet is a decrease of the June 30, 1982 deficit of $3,319 and an amount receivable from the Program Fund of $3,319.

7. **Program Fund**

The revenue and expenditures of the Program Fund operated by the college are reported in separate financial statements.

8. **Amendment to Financial Statements**

The financial statements have been amended to correctly allocate insurance proceeds in the amount of $6,811 as a payable to the Program Fund previously recorded as a reduction of insurance expense in the Administration Fund and to record additional interest income of $125. As a result, revenues have increased by $125 and expenditures have increased by $6,811 resulting in a decrease in the surplus for the year of $6,686.

Schedule of Expenditures

Schedule 1

Year Ended June 30, 1983

	1983	1982 (restated)
Administration Expenses		
Advertising	$ 4,231	$ 2,899
Automotive repairs and supplies	6,767	13,200
Bank charges and interest	2,891	2,197
Board expenses — indemnity	8,806	8,721
— travel	12,655	4,486
— association fees	2,862	.....
Building repairs and maintenance	16,302	12,207
Community contracts	5,761	.....
Employee benefits	28,641	31,140
Insurance	8,729	8,352
Interest on capital debt	5,535	7,641
Legal and audit	5,997	4,000
Machine rental and repair	7,085	5,325
Office supplies	12,532	7,096
Rent on buildings and property taxes	3,576	5,231
Salaries and wages — permanent staff	199,829	243,607
— casual help	2,658	5,033
Staff housing	26,938	27,440
Staff training and development	1,198	1,554
Telephone and utilities	22,849	25,551
Travel	14,361	8,353
	$ 400,203	$ 424,033
Social Demand Course Costs		
University classes — salaries and expenses	$ 55	$ 1,259
Instructors' wages and benefits	.....	9,151
Materials and supplies	.....	768
	$ 55	$ 11,178

La Ronge Region Community College

Program Fund

Auditor's Report

To the Board of
La Ronge Region Community College

We have examined the program fund balance sheet of the La Ronge Region Community College as at March 31, 1983 and the statement of revenue, expenditure and fund balance for the year then ended. Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the College as at March 31, 1983 and the results of its operations for the year then ended in accordance with accounting policies described in Note 1 to the financial statements.

Prince Albert, Saskatchewan,
July 11, 1983.

Deloitte, Haskins & Sells
Chartered Accountants

Balance Sheet
March 31, 1983

	1983	*1982*
Assets		
Current Assets		
Receivables	$ 96,723	$ 167,530
Advance to Revenue Fund	9,351	100,000
	$ 106,074	$ 267,530
Liabilities		
Current Liabilities		
Bank indebtedness (Note 2)	$ 105,974	$ 266,975
Accounts payable and accrued charges	100	555
	106,074	267,530
Program Fund Balance		
Fund Balance	.....	.....
	$ 106,074	$ 267,530

La Ronge Region Community College

Statement of Revenue, Expenditure and Fund Balance

Year Ended March 31, 1983

	1983	1982
Revenue		
Course recoveries	$ 636,491	$ 837,631
Building grant	139,000	102,877
	775,491	940,508
Expenditure		
Tuition	83,345	32,926
Chemistry Lab Building	135,805	102,877
Program Costs		
Administration charge	42,173	106,082
Advertising	2,313	1,976
Busing	1,250	.....
Consulting fees	3,178	.....
Employee benefits	.....	4,368
Field trips	503	.....
Housing	52,414	27,705
Janitor	3,167	4,400
Insurance	1,795	4,198
Materials and supplies	62,918	393,644
Memberships	123	3,500
Program and curriculum development	27,525	.....
Rent — classroom	47,086	48,705
— equipment	23,740	38,392
Repairs and maintenance	.....	2,875
Salaries and wages	229,042	143,855
Sundry	1,870	2,885
Travel — trainee	6,365	4,068
— other	15,160	18,052
Utilities	35,719	.....
	775,491	940,508
Surplus for the Year	$	$ .....
Fund Balance, End of Year	$	$ .....

Notes to the Financial Statements

March 31, 1983

1. **Significant Accounting Policies**

   The significant accounting policies used by the College Program Fund are as follows:

   Equipment

   Equipment is expensed in the Program Fund. Equipment purchased for approved programs is not capitalized or depreciated.

2. **Bank Indebtedness**

   Bank indebtedness consists of:

	1983	1982
Bank loan	$ 70,000	$ .....
Cheques issued in excess of bank balances	35,974	266,975
	$ 105,974	$ 266,975

   The bank loan is secured by a lodgement of land titles.

Mistikwa Community College

Auditor's Report

The Chairman and the Board of Directors
Mistikwa Community College

We have examined the balance sheets of Mistikwa Community College as at June 30, 1983, the statement of operations and surplus and equity in capital fund assets for the year then ended. Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the College as at June 30, 1983 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

North Battleford, Saskatchewan,
September 13, 1983.

Beggs, Gladwell & Partners
Chartered Accountants.

Revenue Fund Balance Sheet

June 30, 1983

	1983	*1982*
Assets		
Current		
Cash	$ 20,130	$ .....
Accounts receivable	22,592	59,754
Prepaid expenses	6,592	6,592
	$ 49,314	$ 66,346
Liabilities		
Current		
Bank overdraft	$	$ 26,100
Accounts payable and accrued liabilities	3,500	2,500
Due to capital fund	332	.....
	3,832	28,600
Surplus		
Surplus	45,482	37,746
	$ 49,314	$ 66,346

Capital Fund Balance Sheet

June 30, 1983

	1983	*1982*
Assets		
Due from revenue fund	$ 332	$ .....
Equipment (Note 2)	145,082	147,796
	$ 145,414	$ 147,796
Equity in Capital Fund Assets		
Investment in capital assets	$ 145,414	$ 147,796
Statement of Equity in Capital Fund Assets		
Balance beginning of year	$ 147,796	$ 146,233
Loss on disposal of assets	(2,382)	.....
Transfers from revenue fund	.....	1,563
	$ 145,414	$ 147,796

Mistikwa Community College

Statement of Operations and Surplus

for the year ended June 30, 1983

	Sponsored Programs	General Operating	1983 Total	1982 Total
Revenue				
Department of Continuing Education grants	$ 1,796	$ 503,740	$ 505,536	$ 476,185
Tuition fees	.....	149,528	149,528	137,051
Rental of facilities	.....	6,047	6,047	6,393
Interest and dividends	.....	3,570	3,570	7,496
Sponsored programs — N.S.I.M./O.T.A.	390,019	.....	390,019	467,525
	391,815	662,885	1,054,700	1,094,650
Expenditures				
Administration	.....	240,119	240,119	224,912
Program	.....	466,209	466,209	459,681
Sponsored program				
— N.S.I.M.	242,700	.....	242,700	292,707
— O.T.A.	97,840	.....	97,840	124,485
	340,540	706,328	1,046,868	1,101,785
Surplus (Deficit) for the Year	$ 51,275	$ (43,443)	$ 7,832	$ (7,135)
Surplus at Beginning of Year				
As previously reported			37,746	50,213
Adjustments of prior years' income			(96)	(5,332)
As restated			37,650	44,881
Surplus at End of Year			$ 45,482	$ 37,746

Details of Expenditure

for the year ended June 30, 1983

	1983	1982
Administration		
Salaries		
Administrative	$ 126,510	$ 108,904
Canada Pension	1,347	1,194
Unemployment Insurance	2,163	1,929
Other benefits	7,256	5,313
	137,276	117,340
Contractual Services and Supplies		
Photocopy	6,224	5,277
Postage	1,514	1,971
Telephone	3,463	3,779
Office supplies	2,883	4,325
Accounting services	8,978	8,697
	23,062	24,049
Other Office Expense		
Contribution to capital	.....	378
Dues, subscriptions and taxes	778	1,006
Caretaking and janitorial services	5,248	4,878
Rent of facilities	38,730	38,730
Fidelity and casualty insurance	2,296	2,356
Repairs and maintenance	1,422	1,986
Administrative travel	8,554	9,281
Audit	4,900	3,500
Legal	583	4,759
Other	1,773	1,329
	64,284	68,203
Expense of Board		
Honorarium and benefits	7,567	6,683
Board travel and sustenance	3,339	2,201
Public relations	49	906
Inservice training	4,542	5,530
	15,497	15,320
Total Administration Expense to Statement of Operations	$ 240,119	$ 224,912

Mistikwa Community College

Details of Expenditure
for the year ended June 30, 1983

	1983	1982
Program		
Instructional Salaries		
Instructors	$ 88,297	$ 100,404
Canada Pension	514	782
Unemployment Insurance	826	1,032
	89,637	102,218
Supportive Salaries		
Local Co-ordinators	99,344	91,398
Resources personnel and clerical	70,048	72,279
Canada Pension	1,821	1,982
Unemployment Insurance	3,119	2,798
Other benefits	10,851	7,288
	185,183	175,745
Instructional Aids		
Instructional material and supplies	6,559	10,292
Contractual Service and Supplies		
Payments to other agencies	79,121	61,245
Advertising	8,500	5,671
Other contracted services	13,858	14,019
	101,479	80,935
Other Instruction		
Supportive staff travel	9,703	10,647
Instructor travel	13,214	14,903
Inservice training	505	899
	23,422	26,449
Office		
Postage	4,543	5,947
Stationery and supplies	8,648	12,981
Telephone	11,743	12,484
Other	3,777	2,338
	28,711	33,750
Facilities		
Caretaking and janitorial services	4,382	2,841
Rent of facilities	23,491	25,415
	27,873	28,256
Instructional Equipment		
Equipment rental	3,345	851
Contribution to capital	.....	1,185
	3,345	2,036
Total Program Expenses to Statement of Operations	$ 466,209	$ 459,681

Mistikwa Community College

Details of Expenditure
for the year ended June 30, 1983

	1983	1982
Sponsored Programs — N.S.I.M.		
Instructional Salaries		
Instructors	$ 92,291	$ 139,984
Canada Pension	1,498	2,210
Unemployment Insurance	2,270	2,748
Other benefits	923	1,305
	96,982	146,247
Supportive Salaries		
Co-ordinators and committee	89,166	74,500
Canada Pension	558	695
Unemployment Insurance	941	905
Other benefits	2,734	2,411
	93,399	78,511
Instructional Aids		
Instructional material and supplies	3,059	9,160
Contractual Service and Supplies		
Advertising	.....	754
Other contracted services	13,808	14,019
	13,808	14,773
Other Instruction Expense		
Supportive staff travel	14,216	13,916
Instructor travel	1,654	4,918
Inservice training	700	410
	16,570	19,244
Facilities		
Rent of facilities	18,777	21,444
Instructional Equipment		
Equipment Rental	105	3,328
Total N.S.I.M. Expenses to Statement of Operations	$ 242,700	$ 292,707
Sponsored Program — O.T.A.		
Instructional Salaries		
Instructors	$ 49,377	$ 64,053
Canada Pension	525	390
Unemployment Insurance	820	422
Other benefits	59	.....
	50,781	64,865
Instructional Aids		
Instructional material and supplies	17,309	18,820
Contractual Service and Supplies		
Advertising	136	443
Other contracted services	13,808	14,019
	13,944	14,462
Other Instruction Expense		
Supportive staff travel	1,036	302
Inservice training	185	609
Instructor travel	155	8,859
	1,376	9,770
Facilities		
Rent of facilities	14,073	13,448
Instructional Equipment		
Equipment rental	357	3,120
Total O.T.A. Expenses to Statement of Operations	$ 97,840	$ 124,485

Mistikwa Community College

Notes to Financial Statements

June 30, 1983

1. **Summary of Significant Accounting Policies**

   a) Fixed Assets

   Fixed assets are recorded at cost in the capital fund. Depreciation is not provided.

   b) The Department of Continuing Education reimburses Mistikwa Community College for indirect costs of sponsored programs on the formula of 75% of certain direct wage costs. The agreed amount is paid over in 12 equal instalments, and is not varied to account for actual indirect costs incurred. Since the specific indirect costs cannot be identified, they have been included in the expenses reported as "General Operating".

2. **Fixed Assets**

	1983	*1982*
Office furniture and equipment	$ 51,048	$ 49,500
Instructional equipment	94,034	98,296
	$ 145,082	$ 147,796

3. **Contingencies**

The College is contingently liable for an employee dismissal settlement of approximately $5,500 from 1980, the outcome of which is uncertain at this time. Any resulting settlement should one occur, is expected to be accounted for as a prior period adjustment.

Natonum Community College

Auditor's Report

To the Board of Directors of
Natonum Community College

We have examined the balance sheet of Natonum Community College as at June 30, 1983 and the statements of revenue and expenditures and of changes in fund balances for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the College as at June 30, 1983 and the results of its operations and changes in its fund balances for the year then ended, in accordance with accounting policies described in Note 1 to the financial statements applied on a basis consistent with that of the preceding year.

Prince Albert, Saskatchewan,
December 19, 1983.

Deloitte, Haskins & Sells
Chartered Accountants

Balance Sheet

June 30, 1983

Assets

	1983			1982
	Capital Fund	*Operating Fund*	*Total*	*Total*
Current Assets				
Cash	$	$ 93,637	$ 93,637	$ 55,583
Accounts receivable (Note 2)	.....	288,917	288,917	183,829
Prepaid expenses	.....	1,263	1,263	2,189
	.....	383,817	383,817	241,601
Equipment (Note 3)	159,758	.....	159,758	185,888
	$ 159,758	$ 383,817	$ 543,575	$ 427,489
Liabilities				
Current Liabilities				
Bank indebtedness (Note 4)	$	$ 140,000	$ 140,000	$ .....
Accounts payable and accrued liabilities	.....	48,432	48,432	89,737
Deferred income	.....	177,512	177,512	127,363
	.....	365,944	365,944	217,100
Fund Balance				
Fund Balance	159,758	17,873	177,631	210,389
	$ 159,758	$ 383,817	$ 543,575	$ 427,489

Natonum Community College

Operating Fund

Statement of Revenue and Expenditures

Year Ended June 30, 1983

	Unsponsored Programs	*Sponsored Programs*	*1983 Total*	*1982 Total*
Revenue				
Grants	$ 561,537	$ 1,355,419	$ 1,916,956	$ 1,861,409
Tuition fees	252,498	.....	252,498	139,158
Rental	78,487	.....	78,487	47,656
Administrative	45,500	.....	45,500	109,168
Contract	495,050	.....	495,050	451,392
Recovery of prior year's program expenses	26,363	.....	26,363	.....
Miscellaneous	39,499	.....	39,499	20,559
	1,498,934	1,355,419	2,854,353	2,629,342
Expenditures				
Administration — Schedule 1	317,502	360,096	677,598	448,593
Program-direct — Schedule 2	826,701	963,378	1,790,079	1,813,769
Program-support — Schedule 3	351,365	.....	351,365	313,365
	1,495,568	1,323,474	2,819,042	2,575,727
Excess of Revenue over Expenditures	3,366	31,945	35,311	53,615
Less Contributions to Capital Fund				
Office equipment	7,979	13,586	21,565	3,119
Instructional equipment	2,015	18,359	20,374	23,552
	9,994	31,945	41,939	26,671
Excess of Revenue over Expenditures	$ (6,628)	$	$ (6,628)	$ 26,944

Statement of Changes in Fund Balances

Year Ended June 30, 1983

	1983			*1982*
	Capital Fund	*Operating Fund*	*Total*	*Total*
Fund Balance, Beginning of Year	$ 185,887	$ 24,501	$ 210,388	$ 226,283
Excess (Deficiency) of Revenue over Expenditure	.....	(6,628)	(6,628)	26,944
Write Off of Delivery Vehicles	.....	.....	.....	(2,118)
Depreciation of Equipment	(68,068)	.....	(68,068)	(67,391)
	117,819	17,873	135,692	183,718
Contribution by Operating Fund				
Office equipment	21,565	.....	21,565	3,119
Instructional equipment	20,374	.....	20,374	23,552
Fund Balance, End of Year	$ 159,758	$ 17,873	$ 177,631	$ 210,389

Natonum Community College

Notes to the Financial Statements

June 30, 1983

1. **Significant Accounting Policies**

The significant accounting policies used by the College are as follows:

Basis of Presentation

These financial statements have been prepared on the basis of fund accounting.

Equipment

Equipment is expensed in the operating fund. It is recorded at cost in the capital fund and is depreciated on the diminishing balance method at rates calculated to amortize the cost of assets over their estimated useful lives. Leasehold improvements are amortized using the straight-line basis over the term of the lease. Depreciation and amortization charged during the year reduce the asset and capital fund balance but are not reflected as operating expenses.

2. **Accounts Receivable**

	1983	*1982*
Grants receivable	$ 273,135	$ 178,718
Other receivables	15,781	5,111
	$ 288,916	$ 183,829

3. **Equipment**

	Cost	*Accumulated Depreciation*	*Net Book Value*	*Depreciation Rates*
Bookkeeping equipment	$ 17,003	$ 11,432	$ 5,571	20%
Furniture and equipment	95,667	52,046	43,621	20%
Instructional equipment	261,340	152,654	108,686	20%
Leasehold improvements	142,598	140,718	1,880	Term of lease
	$ 516,608	$ 356,850	$ 159,758	

4. **Bank Indebtedness**

Bank indebtedness consists of a demand loan and is unsecured.

Schedule of Administration Expenses

Schedule 1

Year Ended June 30, 1983

	Unsponsored Programs	*Sponsored Programs*	*1983 Total*	*1982 Total*
Advertising	$	$ 45	$ 45	$ 795
Audit	4,745	.....	4,745	4,825
Bad debt expense	260	.....	260	.....
Bank charges and interest	2,477	.....	2,477	1,016
Board expenses — honoraria	9,734	.....	9,734	7,633
— public relations	1,383	.....	1,383	3,466
— sundry	1,869	.....	1,869	.....
— travel	3,096	.....	3,096	3,057
— association fees	3,335	.....	3,335	3,973
Cleaning supplies	.....	.....	.....	3,274
Contractual services	.....	57,502	57,502	33,263
Dues and subscriptions	109	728	837	267
Freight	106	435	541	982
Insurance — buildings and contents	4,845	.....	4,845	6,895
— other	.....	.....	.....	399
Licenses and legal	580	.....	580	259
Materials and supplies	1,939	5,615	7,554	20,869
Postage	1,273	3,180	4,453	4,465
Rent — equipment	4,344	9,337	13,681	10,673
— facilities	75,457	7,702	83,159	25,030
Repairs — buildings	37	8,732	8,769	8,022
— equipment	364	1,160	1,524	778
— vehicles	281	.....	281	1,525
Salaries and benefits	192,987	227,589	420,576	262,737
Small tools	.....	4,038	4,038	156
Sundry	120	27	147	.....
Telephone	1,614	12,547	14,161	13,766
Training	.....	410	410	.....
Travel and conferences	5,901	4,591	10,492	10,630
Utilities	646	16,458	17,104	19,838
	$ 317,502	$ 360,096	$ 677,598	$ 448,593

Natonum Community College

Schedule of Direct Program Expenses

Schedule 2

Year Ended June 30, 1983

	Unsponsored Programs	Sponsored Programs	1983 Total	1982 Total
Advertising	$ 17,395	$ 1,089	$ 18,484	$ 20,351
Contract committee	89,040	6,414	95,454	5,717
Contractual services	16,283	.....	16,283	140,629
Dialogue Canada	.....	1,490	1,490	13,613
Fee refund	1,042	.....	1,042	553
Insurance	202	.....	202	38
Materials and supplies	49,393	86,391	135,784	91,992
Outreach	22,493	.....	22,493	44,317
Penitentiary programs	346,350	.....	346,350	333,750
Postage	2,476	.....	2,476	809
Professional fees	654	.....	654	.....
Rent — equipment	22,336	9,364	31,700	16,469
— facilities	54,496	92,853	147,349	149,184
— vehicles	.....	.....	.....	1,200
Repairs — buildings	177	.....	177	219
— equipment	1,498	4,856	6,354	5,967
— vehicles	.....	.....	.....	545
Salaries and employee benefits	173,805	729,118	902,923	933,876
Small tools	.....	14,452	14,452	.....
Staff development	1,964	211	2,175	5,546
Sundry	92	.....	92	.....
Telephone	5,061	.....	5,061	4,816
Travel — staff	21,166	17,140	38,306	42,291
Utilities	778	.....	778	1,887
	$ 826,701	$ 963,378	$ 1,790,079	$ 1,813,769

Schedule of Support Program Expenses

Schedule 3

Year Ended June 30, 1983

	Unsponsored Programs	Sponsored Programs	1983 Total	1982 Total
Advertising	$ 25	$	$ 25	$ 299
Committee expenses	505	.....	505	33
Dues and subscriptions	88	.....	88	67
Insurance	252	.....	252	256
Licenses and taxes	325	.....	325	343
Materials and supplies	66	.....	66	65
Postage	2,606	.....	2,606	2,313
Rent — buildings	23,325	.....	23,325	20,786
— equipment	2,039	.....	2,039	3,207
— vehicles	3,043	.....	3,043	2,805
Repairs — building	18	.....	18	86
— equipment	575	.....	575	318
— vehicles	1,844	.....	1,844	716
Salaries and employee benefits	299,524	.....	299,524	258,726
Staff development	204	.....	204	1,296
Stationery	160	.....	160	896
Telephone	6,355	.....	6,355	6,020
Travel	9,731	.....	9,731	15,133
Utilities, services and cafeteria	680	.....	680	.....
	$ 351,365	$	$ 351,365	$ 313,365

North East Community College

Auditor's Report

To the Board of
North East Community College:

We have examined the amended balance sheets of the North East Community College as at June 30, 1983 and the amended statements of revenue, expenditures and fund balances and of changes in financial position for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements as amended (see Note 6) present fairly the financial position of the College as at June 30, 1983 and the results of its operations for the year then ended, in accordance with accounting policies described in Note 1 to the amended financial statements applied on a basis consistent with that of the preceding year.

Prince Albert, Saskatchewan,
December 12, 1983; as to Note 6, January 20, 1984.

Deloitte, Haskins & Sells
Auditors

Amended Statement of Revenue, Expenditures and Fund Balance

Year Ended June 30, 1983

	1983	*1982*
Revenue		
Operating grants	$ 304,895	$ 268,000
Interest on short-term investments	4,726	6,837
Rental income	7,215	4,150
Tuition fees — social demand	2,212	500
Administrative charges	20,887	12,295
Sundry	1,970	1,386
	341,905	293,168
Expenditures		
Administration — Schedule 1	268,938	268,243
Social demand courses — Schedule 2	16,737	2,508
	285,675	270,751
	56,230	22,417
Contributions to Capital Fund		
Property and equipment	16,497	48,277
Less proceeds from disposal of equipment	.....	6,000
	16,497	42,277
Excess of Revenue over Expenditures	39,733	(19,860)
Revenue Fund Balance (Deficit), beginning of year	(19,860)	.....
Revenue Fund Balance (Deficit), end of year	$ 19,873	$ (19,860)

North East Community College

Amended Statement of Revenue and Expenditures
Year Ended June 30, 1983

	1983	1982 (restated)
Revenue, Grants	$ 364,035	$ 272,945
Expenditures		
Administration fees	20,887	12,283
Advertising	1,079	510
Agency payments	24,180	10,778
Automotive	9,054	3,845
Building rental	7,965	7,350
Capital expenditures	22,577	17,906
Classroom set-up	204	9,705
Course costs	.....	38,314
Dues and subscriptions	553	3,937
Employee benefits	6,743	2,139
Equipment rental	3,476	10,324
Field trips	.....	11,620
Insurance	1,044	646
In-service training	1,465	79
Instructional materials and supplies	9,338	48,332
Janitorial	11,575	7,146
Other rentals	3,169	1,200
Professional services	65	400
Program office	8,291	2,264
Reference and books	4,209	823
Repairs and maintenance	19,208	524
Repayment of surplus funds	5,962	.....
Salaries	160,454	59,488
Sundry	17	305
Telecommunications	2,983	1,293
Trainee travel and accommodation	10,045	4,829
Travel and conferences	20,833	10,184
Utilities	8,659	6,721
	364,035	272,945
Excess of Revenue over Expenditures	$	$ .....

Amended Balance Sheet — Revenue Fund
June 30, 1983

	1983	1982
Assets		
Current Assets		
Cash	$ 61,484	$ 24,705
Accounts receivable	723	12,216
Prepaid expenses	80	3,436
	$ 62,287	$ 40,357
Liabilities		
Current Liabilities		
Bank indebtedness	$	$ 15,000
Accounts payable and accrued liabilities	28,212	30,719
Book deposits	206	50
Deferred revenue (Note 3)	13,996	14,448
	42,414	60,217
Revenue Fund Balance		
Fund Balance (Deficit)	19,873	(19,860)
	$ 62,287	$ 40,357

North East Community College

Amended Balance Sheet — Capital Fund

June 30, 1983

	1983	1982 (restated)
Assets		
Deposit for purchase of building	$ 37,500	$ 37,500
Property and equipment (Note 2)	54,774	38,277
	$ 92,274	$ 75,777
Liabilities		
Due to Department of Northern Continuing Education (Note 4)	$ 37,500	$ 37,500
Capital Fund Balance		
Balance, beginning of year	38,277	.....
Contributions from Revenue Fund	16,497	48,277
	54,774	48,277
Proceeds from Disposal of Equipment	.....	6,000
Loss on Disposal of Equipment	.....	4,000
	.....	10,000
Balance, end of year	54,774	38,277
	$ 92,274	$ 75,777

Notes to the Amended Financial Statements

June 30, 1983

1. **Significant Accounting Policies**

   The significant accounting policies used by the college are:

   Basis of Presentation

   These amended financial statements have been prepared on the basis of fund accounting.

   Property and Equipment

   Property and equipment are stated at cost. No depreciation is charged on fixed assets as the total cost of the assets is shown as an expenditure in the Revenue Fund at the time of acquisition. Any gains or losses on the disposal of assets are adjusted directly to the Capital Fund balance.

   The acquisition of fixed assets net of proceeds from disposals of fixed assets are shown in the amended statement of revenue and expenditures as a contribution to the capital fund.

2. **Property and Equipment**

	1983	1982 (restated)
Equipment	$ 10,439	$ 9,442
Furniture and fixtures	4,960	4,960
Automotive	39,375	23,875
	$ 54,774	$ 38,277

3. **Deferred Revenue**

   Deferred revenue consists of funds advanced to the College by the Department of Advanced Education and Manpower. These funds have been advanced for the operation of approved Advanced Education programs. These revenues will be earned as the expenditures for the approved programs are made.

4. **Due to Department of Advanced Education and Manpower**

   The $37,500 advanced by the Department of Advanced Educaton and Manpower is repayable in annual instalments of $5,357. No interest is charged on this advance and the debt is secured by a lodgement of title to the land on which the building is located.

North East Community College

Notes to the Amended Financial Statements — *(Concluded)*

5. **Comparative Figures**

   The comparative figures have been restated to reflect the purchase of land by the Program Fund for $4,500 and an advance to the Capital Fund directly from the Department of Advanced Education and Manpower. Assets purchased by the Program Fund are owned by the Crown and, therefore, cannot be utilized as Capital Fund assets.

   The comparative figures also reflect an administration charge in the Program Fund of $12,283 which had previously not been reflected. This charge increases the expenditures and earned revenue in the Program Fund.

6. **Amendment**

   The Revenue Fund capital expenditures, previously reported as $24,303, have been amended to $16,497. The decrease of $7,806 in capital expenditures has been reclassified as administrative expenditures for repairs and maintenance of $4,590 and staff housing of $3,216.

   The decrease in the capital expenditures results in a corresponding decrease in the property and equipment and contribution from revenue funds on the Capital Fund Balance sheet.

   Board travel expenses in the amount of $12,481 (1982 — $10,553) have been reclassified from vehicle expense to board expense — travel.

Amended Schedule of Administrative Expenditures

Schedule 1

Year Ended June 30, 1983

	1983	*1982*
Administrative Expenditures		
Advertising	$ 524	$ 1,261
Bank charges and interest	1,242	708
Board expenses — indemnity	10,425	6,301
— travel	12,914	14,796
Conferences and travel	21,397	21,072
Dues and subscriptions	1,747	1,703
Employee benefits	27,883	13,752
Freight	1,688	429
Insurance	2,375	809
Miscellaneous expense	1,648	874
Office	1,161	1,635
Professional services	12,068	5,187
Property taxes	1,115	.....
Rental expense	5,082	4,312
Repairs and maintenance	7,277	9,542
Salaries	127,410	131,999
Staff housing	68	8,256
Staff training and development	1,542	1,364
Supplies and stationery	7,368	10,432
Telephone	10,000	11,296
Utilities	1,806	3,078
Vehicle expense	12,178	19,437
	$ 268,938	$ 268,243

Amended Schedule of Social Demand Course Expenditures

Schedule 2

Year Ended June 30, 1983

	1983	*1982*
Social Demand Course Expenditures		
University credit classes	$ 210	$ 612
Contact committees	3,673	171
Social demand	12,854	1,161
CPR courses	.....	564
	$ 16,737	$ 2,508

Parkland Community College

Auditor's Report

The Members of the Board
Parkland Community College
Melville, Saskatchewan.

We have examined the operating fund balance sheet and the capital fund balance sheet of the Parkland Community College as at June 30, 1983 and the statements of changes in capital fund balance and revenue and expenditure for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the Parkland Community College as at June 30, 1983 and the results of its operations and capital financing for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Melville, Saskatchewan,
September 27, 1983.

Gibson, Shaw, Skilnick & Kemp
Chartered Accountants

Operating Fund Balance Sheet

Statement 1

As at June 30, 1983.

	1983	*1982*
Assets		
Current Assets		
Cash on hand and in banks — Note 3	$ 22,561	$ 4,310
Term deposits	125,000	132,500
Advance to Yorkton Regional High School — Note 2	112,098	61,152
Accounts receivable — Note 3		
— Cost shared program grants	30,697	33,483
— General and other	14,145	7,618
Prepaid expense	1,768	1,784
	306,269	240,847
Long Term Investments		
Credit Union shares — at cost	30	30
	$ 306,299	$ 240,877
Liabilities, Reserves and Surplus		
Current Liabilities		
Bank overdraft — current account	$	$ 25,053
General accounts payable	34,389	4,496
Deferred revenue — operating grant — July 1983	50,775	.....
	85,164	29,549
Operating Surplus Account — Notes 1, 2, & 4		
Balance, June 30	211,328	126,980
Surplus (deficit) for the year	9,807	84,348
Balance, June 30	221,135	211,328
	$ 306,299	$ 240,877

See Accompanying Notes

Parkland Community College

Capital Fund Balance Sheet

Statement 2

As at June 30, 1983.

	1983	1982
Assets		
Fixed Assets — At Cost		
Audio visual equipment	$ 36,720	$ 33,052
Other instructional equipment	21,665	4,219
Office furniture and equipment	24,643	24,643
Automobiles	44,448	37,635
Leasehold improvements	73,992	31,118
	201,468	130,667
Less: Accumulated depreciation — Schedule 5	76,343	61,540
Accumulated amortization — Schedule 5	32,974	22,720
	109,317	84,260
	$ 92,151	$ 46,407
Investment — In Capital Assets		
Balance, June 30	$ 46,407	$ 40,975
Add: Contributions		
Flat Grant Program Direct — Schedule 1	25,417	1,288
Flat Grant Program Support — Schedule 2	38,570	18,920
Administration — Schedule 4	8,500	601
	72,487	20,809
Less: Depreciation — Schedule 5	16,489	13,277
Amortization — Schedule 5	10,254	2,100
	26,743	15,377
Balance, June 30 — Note 1	$ 92,151	$ 46,407

See Accompanying Notes

Statement of Changes in Capital Fund Balance

Statement 3

For the Year Ended June 30, 1983.

	1983	1982
Fund Balance, June 30	$	$ .....
Additions for the Year		
Proceeds from sale of assets — Automobiles	6,548	.....
	6,548	.....
Contributions from revenue		
Flat Grant Program Direct — Schedule 1	25,417	1,288
Flat Grant Program Support — Schedule 2	38,570	18,920
Administration — Schedule 4	8,500	601
	72,487	20,809
	$ 79,035	$ 20,809
Deductions for the Year		
Expended on fixed assets		
Audio visual equipment — Schedule 5	$ 3,668	$ 1,288
Other instructional equipment — Schedule 5	17,446	.....
Office furniture and equipment — Schedule 5	.....	601
Automobiles — Schedule 5	15,047	18,920
Leasehold improvements — Schedule 5	42,874	.....
	79,035	20,809
Fund Balance, June 30	$	$ .....

See Accompanying Notes

Parkland Community College

Operating Fund
Statement of Revenue and Expenditure
For the Year Ended June 30, 1983.

Statement 4

	1983	1982
Revenue		
Grants		
Department of Continuing Education		
Operating	$ 642,920	$ 605,349
Cost shared programs	423,437	334,902
Yorkton Regional High School — Note 2	449,373	409,297
Field staff and other	9,739	8,374
Tuition Fees		
Community College programs	110,550	74,497
Yorkton Regional High School	31,623	25,902
University	75,224	56,486
Other		
Interest	18,747	20,931
Recoveries	.....	551
Excise tax — rebate	888	831
Rentals and other	602	1,552
	1,763,103	1,538,672
Yorkton Regional High School Program surplus — Note 2	50,946	9,011
	1,814,049	1,547,683
Expenditure		
Flat Grant		
Program direct — Schedule 1	408,991	289,923
Program support — Schedule 2	404,879	323,927
Cost shared — Schedule 3	872,810	744,199
Administration — Schedule 4	117,562	105,286
	1,804,242	1,463,335
Surplus (Deficit) for the Year	$ 9,807	$ 84,348

See Accompanying Notes

Notes to Financial Statements
June 30, 1983.

1. **Accounting Policies**

The College utilizes fund accounting and revenue and expenditure classifications as prescribed by the Department of Continuing Education.

Depreciation of fixed assets and amortization of leasehold improvements is calculated using the diminishing balance method and at the following rates:

Audio Visual Equipment	20%
Other Instructional Equipment	20%
Office Furniture and Equipment	20%
Automobiles	30%
Leasehold Improvements	20%

The College does not capitalize minor fixed assets and leasehold improvement acquisitions costing less than $200.

2. **Adult Education Agreement**

The College and Yorkton Regional High School are parties to an agreement covering the provision of adult education classes through the facilities of the school. Terms of the agreement provide that course program and administration is the responsibility of the school. Financial responsibility for the program offered is provided by the College supported by funding from the Department of Continuing Education. Under terms of the agreement deficits are the responsibility of the College.

Summarized results of operations for the current and prior year are set out below:

	1983	1982
Net expenditures by Yorkton Regional High School to June 30	$ 398,427	$ 400,286
Grants earned from the Department of Continuing Education	449,373	409,297
Surplus for the year — Statement 4	$ 50,946	$ 9,011

Parkland Community College

Notes to Financial Statements — *(Concluded)*

3. **Line of Credit Agreement**

The College has an established line of credit up to $50,000 with the Melville District Credit Union Limited. Security for advances under the agreement consists of an assignment of grant proceeds due from the Department of Continuing Education.

4. **Lease Agreements**

The College is obligated under the following lease agreements.

Instructional Facilities

— Central School, Fort Qu'Appelle, Saskatchewan under a ten year lease expiring May 31, 1988.

— Burke School, Yorkton, Saskatchewan under a five year lease expiring December 31, 1987.

The above agreements cover use of school buildings and grounds with annual rental at $1 for each school. Terms provide for the College to pay annual operating costs and to be responsible for minor renovations. Each of the agreements contains an option to renew at the end of the initial lease term.

Offices

— Administration office in the Professional Building on Main Street in Melville, Saskatchewan under a two year lease expiring May 31, 1985. Terms of the lease provide for monthly rental of $1,320.

— Branch office, Kamsack, Saskatchewan located in Kamsack Administration Building, without a formal lease. The facilities are presently rented for $204 per month.

— Branch office, Esterhazy, Saskatchewan under a one year lease expiring February 28, 1984. Terms of the lease provide for monthly rental payments of $220.

— Branch office, Canora, Saskatchewan, without a formal lease. The facilities are presently rented for monthly payments of $120.

— Branch office, Ituna, Saskatchewan, without a formal lease. The facilities in the Recreation Centre are presently rented for monthly payments of $105.

— Branch Office, Village of Invermay, without a formal lease for monthly rental of $86.

— Branch Office, Village of Neudorf, without a formal lease for monthly rental of $50.

— Branch office, Town of Sturgis, without a formal lease for annual rental of $360.

Equipment

— Xerox Canada covering a photocopier under a lease purchase agreement. The agreement calls for 36 monthly payments of $510, with the last payment due in July 1985. The agreement contains an option to purchase the photocopier for $3,625 at the end of the lease period.

— Xerox Canada covering a photocopier under a lease purchase agreement. The agreement calls for 36 monthly payments of $124, with the last payment due in May 1986. The agreement contains an option to purchase the photocopier for $899 at the end of the lease period.

Schedule of Flat Grant Program — Direct Expenditure

Schedule 1

For the Year Ended June 30, 1983.

	1983	*1982*
Personal Services		
Instructors fees	$ 97,436	$ 75,079
Employee benefits	1,417	804
	98,853	75,883
Travel	40,105	35,603
Contractual Services		
Agency payments	150,437	105,910
Rent of facilities	54,114	44,084
Advertising	26,046	21,446
Training program	6,054	2,997
Repairs of educational equipment	136	78
Freight	642	483
	237,429	174,998
Materials and Supplies		
Instructional supplies	7,187	2,151
Contribution to Capital Fund		
Audio visual equipment	25,417	1,288
Total contribution — Statements 2 and 3	25,417	1,288
Total Expenditure — Statement 4	$ 408,991	$ 289,923

Parkland Community College

Schedule of Flat Grant Program — Support Expenditure

Schedule 2

For the Year Ended June 30, 1983.

	1983	1982
Personal Services		
Salaries	$ 272,785	$ 231,683
Employee benefits	26,556	13,305
	299,341	244,988
Travel	17,752	13,355
Contractual Services		
Rent of facilities	9,449	9,110
Training program	2,153	765
Postage	7,729	5,224
Telephone	19,160	17,901
	38,491	33,000
Material and Supplies		
Stationery and supplies	10,725	13,664
Contribution to Capital Fund		
Leasehold improvements	38,570	.....
Automobiles	.....	18,920
Total contributions — Statements 2 and 3	38,570	18,920
Total Expenditure — Statement 4	$ 404,879	$ 323,927

Schedule of Cost Shared Program Expenditure

Schedule 3

For the Year Ended June 30, 1983.

	1983	1982
Personal Services		
Instructors fees	$ 220,076	$ 151,929
Employee benefits	8,067	5,987
	228,143	157,916
Travel	19,708	21,093
Contractual Services		
Packaged programs — Note 2	449,373	409,297
Rent of classroom facilities	23,452	16,053
Instructional supplies	40,165	42,157
Rent of educational equipment	722	3,722
Advertising	616	37
Repairs of eductional equipment	517	95
Utilities	4,187	3,941
Postage, telephone and sundry	3,397	2,035
	522,429	477,337
Allocation of Administration Expense Schedule 4	102,530	87,853
Total Expenditure — Statement 4	$ 872,810	$ 744,199

Parkland Community College

Schedule of Administration Expenditure

Schedule 4

For the Year Ended June 30, 1983.

	1983	1982
Personal Services		
Salaries	$ 95,669	$ 107,539
Indemnity to board members	12,856	5,970
Employee benefits	9,144	9,274
Community College Association dues	2,677	4,722
Janitor	2,400	2,400
	122,746	129,905
Travel		
Employees	4,049	4,735
Board members	17,539	6,171
Auto repairs, licenses and insurance	2,146	2,087
	23,734	12,993
Contractual Services		
Audit and legal fees	10,879	4,500
Training program	3,124	515
Office rent	14,973	14,800
Office equipment rentals	8,316	3,306
Insurance	2,268	2,196
Minor office equipment	1,100	654
Postage	2,576	1,741
Telephone	6,387	5,967
Repairs and maintenance	3,411	2,574
Utilities	3,707	3,502
Bank charges and interest	2,459	2,764
	59,200	42,519
Materials and Supplies		
Stationery and supplies	5,912	7,121
Contribution to Capital Fund		
Office furniture and equipment	.....	601
Automobiles	8,500	.....
Total contributions — Statements 2 and 3	8,500	601
Total Administration Expenditure	220,092	193,139
Less: Allocation to cost shared program — Schedule 3	102,530	87,853
Total Expenditure — Statement 4	$ 117,562	$ 105,286

Parkland Community College

Schedule of Fixed Assets and Depreciations

Schedule 5

For the Year Ended June 30, 1983.

	Cost	*Depreciation*	*Book Value*
Audio Visual Equipment			
Balance, June 30, 1982	$ 33,052	$ 24,993	$ 8,059
Current additions	3,668	.....	3,668
	36,720	24,993	11,727
Current depreciation — 20%	.....	2,346	2,346
Balance, June 30, 1983	36,720	27,339	9,381
Other Instructional Equipment			
Balance, June 30, 1982	4,219	2,944	1,275
Current additions	17,446	.....	17,446
	21,665	2,944	18,721
Current depreciation — 20%	.....	3,744	3,744
Balance, June 30, 1983	21,665	6,688	14,977
Office Furniture and Equipment			
Balance, June 30, 1982	24,643	17,104	7,539
Current depreciation — 20%	.....	1,508	1,508
Balance, June 30, 1983	24,643	18,612	6,031
Automobiles			
Balance, June 30, 1982	37,635	16,499	21,136
Current addition	15,047	.....	15,047
	52,682	16,499	36,183
Current disposal	(8,234)	(1,686)	(6,548)
	44,448	14,813	29,635
Current depreciation — 30%	.....	8,891	8,891
Balance, June 30, 1983	44,448	23,704	20,744
Leasehold Improvements			
Balance, June 30, 1982	31,118	22,720	8,398
Current expenditures	42,874	.....	42,874
	73,992	22,720	51,272
Current amortization — 20%	.....	10,254	10,254
Balance, June 30, 1983	73,992	32,974	41,018
Totals — Statement 2	$ 201,468	$ 109,317	$ 92,151

Prairie West Community College

Auditor's Report

To The Members of the Board

We have examined the balance sheet of Prairie West Community College as at June 30, 1983 and the statements of revenue and expenses and surplus for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the college as at June 30, 1983 and the results of its operations for the year then ended in accordance with accounting principles as described in Note 1 to the financial statements, applied on a basis consistent with that of the preceding year.

Saskatoon, Saskatchewan,
August 24, 1983.

Coopers & Lybrand
Chartered Accountants

Balance Sheet

As at June 30, 1983

Operating Fund

Assets	*1983*	*1982*
Current Assets		
Cash	$ 78,235	$ 40,246
Accounts receivable	15,109	12,650
Prepaid expenses	2,885	2,062
	96,229	54,958

Capital Fund

Assets

Current Assets				
Cash			5,299	4,033
Fixed Assets (note 1)				
	Cost	*Accumulated depreciation*		
Audio-visual equipment	$ 33,308	$ 23,960	$ 9,348	$ 11,881
Office furniture and equipment (note 4)	34,300	18,069	16,231	20,396
Capital equipment — program	18,043	5,305	12,738	3,068
	$ 85,651	$ 47,334	38,317	35,345
			43,616	39,378
			$ 139,845	$ 94,336

Operating Fund

Liabilities	*1983*	*1982*
Current Liabilities		
Accounts payable and accrued liabilities	$ 1,771	$ 34,459
Equity		
Surplus	94,458	20,499
Capital Fund		
Current Portion of Long-Term Debt (note 4)	2,357	1,863
Long-Term Debt (note 4)	8,582	10,939
	10,939	12,802
Equity		
Surplus	32,677	26,576
	43,616	39,378
	$ 139,845	$ 94,336

Prairie West Community College

Statement of Surplus — Operating Fund
For the Year Ended June 30, 1983

	1983	1982
Balance (Deficit) — Beginning of Year	$ 20,499	$ (13,552)
Net revenue for the year	73,959	34,051
Balance — End of Year	$ 94,458	$ 20,499

Statement of Surplus — Capital Fund
For the Year Ended June 30, 1983

Balance — Beginning of Year		
As previously reported	26,576	67,317
Adjustment for prior years' depreciation	.....	(29,727)
As restated	26,576	37,590
Gain (loss) on disposal of fixed assets	(286)	(4,044)
Capital assets purchased out of operating fund	13,698	.....
Payment of capital loan out of operating fund	1,863	901
Depreciation of capital assets for the year	(9,579)	(8,527)
Interest revenue	405	656
Balance — End of Year	$ 32,677	$ 26,576

Statement of Revenue and Expenses
For the Year Ended June 30, 1983

	1983	1982
Revenue		
Provincial Government	$ 538,545	$ 498,441
Tuition fees	107,138	85,489
Other	32,274	21,890
Administration charges	45,000	18,996
	722,957	624,816
Expenses (Schedule)		
Administrative	169,151	199,632
Program direct	241,649	177,869
Program support	222,637	212,363
	633,437	589,864
Net Revenue Before Capital Transactions	89,520	34,952
Payment on capital loan	1,863	901
Purchase of fixed assets	13,698	.....
	15,561	901
Net Revenue for the Year	$ 73,959	$ 34,051

Prairie West Community College

Schedule of Expenses
For the Year Ended June 30, 1983

	1983	1982
Administrative		
Board	$ 13,654	$ 14,753
Unallocated costs	548	605
Office	14,059	8,975
Rentals	37,225	37,758
Repairs and maintenance	1,459	1,055
Salaries and benefits	97,188	130,233
Other	5,018	6,253
	169,151	199,632
Program Direct		
Advertising and promotion	13,798	7,245
Agency payments	67,358	58,918
Course costs	6,181	25,815
Program office	8,505	6,943
Rentals	35,521	25,518
Repairs and maintenance	296	180
Salaries and benefits	84,238	39,927
Other	25,752	13,323
	241,649	177,869
Program Support		
Advertising and promotion	1,310	1,769
Course costs	660	380
Program office expense	12,162	20,475
Rentals	7,062	600
Repairs and maintenance	3,827	483
Salaries and benefits	182,932	170,102
Other	14,684	18,554
	222,637	212,363
	$ 633,437	$ 589,864

Prairie West Community College

Notes to Financial Statements

For the year ended June 30, 1983

1. **Accounting Policies**

General

The accounting policies used by the organization are in accordance with accounting policies generally accepted for community colleges.

Operation of Operating Fund

All activities of the organization are accounted for in the operating fund. Fixed assets purchased with operating fund revenue are recorded as an expense of the operating fund in the year of acquisition. Payments on capital fund loans made from the operating fund are recorded as an expense of the operating fund. The interest expense relating to the capital loan is an expense of the operating fund.

Operation of Capital Fund

Fixed assets are recorded at cost in the capital fund in the year purchased. Donated fixed assets are recorded at their estimated fair market value at the time of the donation. Any amount paid by the operating fund on acquisition is recorded as an increase in capital fund equity.

On disposal of fixed assets, the cost is removed from fixed assets and the associated gain or loss on disposal is reflected as an increase or decrease of capital fund equity.

Depreciation

Since the cost of fixed assets is recorded as an expense in the year of acquisition, no provision for depreciation is recorded in the operating fund. Depreciation is reported as a direct reduction of the equity in capital assets in the capital fund.

Depreciation in the capital fund is provided using the declining balance method at the annual rate of 20% for all fixed assets.

2. **Comparative Figures**

Certain of the 1982 figures on the statement of revenue and expenses and schedule of expenses have been reclassified to conform to the 1983 financial statement presentation.

3. **Sponsored Programs**

In addition to the flat-grant programs the College also provides sponsored programs operated on a cost-recovery basis. Total sponsored program costs of $85,720 (1982 - $75,033) and related recoveries of $84,193 (1982 - $75,033) are included in the statement of revenues and expenses. The variance of $1,527 in 1983 results from partial sponsorship of one program by the College.

Revenue from administration charges represent administration costs recovered for the sponsored programs.

4. **Long-Term Debt**

	1983	*1982*
23¾% finance contract, due 1987, payable in blended monthly instalments of $392	$ 16,064	$ 20,773
Less: Deferred finance charges	5,125	7,971
	10,939	12,802
Less: Current portion	2,357	1,863
	$ 8,582	$ 10,939

The finance contract is secured by office equipment purchased under the agreement.

5. **Long-Term Lease**

Future lease payments under a long-term building lease expiring in 1990, are $35,964 per annum and in aggregate amount to $319,982 over the term of the lease, subject to an escalation based on costs of operation.

Regina Plains Community College

Auditor's Report

The Board
Regina Plains Community College
Regina, Saskatchewan

We have examined the Balance Sheet of Regina Plains Community College at 30 June 1983, and the Statements of Revenue and Expenditure and Surplus for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the College at 30 June 1983, and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
July 23, 1983.

Arscott, Hill & Matonovich
Chartered Accountants

Balance Sheet

At 30 June 1983, 1982

Exhibit "A"

Assets	*Note Ref.*	*1983*	*1982*
Revenue Fund			
Current			
Cash		$ 264,473	$ 223,202
Accounts receivable			
— Saskatchewan Advanced Education and Manpower	4	69,600	68,192
— Other		66,294	14,764
Accrued interest		1,310	788
Advance to employees		7,210	5,035
Due from N.S.I.M. Program		.....	430
		408,887	312,411
Non-Current			
Cash	2	6,672	21,990
Accounts receivable			
— Saskatchewan Advanced Education and Manpower		.....	12,889
		$ 415,559	$ 347,290
"See Accompanying Notes"			
Adult Basic Education Program			
Current			
Cash		$ 2,543	$ 19,475
Accounts receivable			
— Saskatchewan Advanced Education and Manpower		121,990	157,540
— Other		1,223	8,647
Due from Revenue Fund		81,583	6,056
		$ 207,339	$ 191,718
N.S.I.M. Program			
Current			
Accounts receivable			
— Saskatchewan Advanced Education and Manpower		$	$ 430
Capital Fund			
Automotive equipment		$ 8,251	$ 8,251
Furniture and fixtures		79,787	75,203
Office and audio visual equipment		100,056	67,680
Leasehold improvements	3	84,439	102,787
		$ 272,533	$ 253,921
		$ 895,431	$ 793,359

"See Accompanying Notes"

Regina Plains Community College

Balance Sheet

Exhibit "A"

At 30 June 1983, 1982

Liabilities, Surpluses and Equity

	Note Ref.	1983	1982
Revenue Fund			
Current			
Bank indebtedness	2	$ 13,344	$ 13,344
Accounts payable and accrued liabilities		162,726	209,395
Due to Adult Basic Education Program		81,583	6,056
		257,653	228,795
Non-Current			
Bank indebtedness		6,640	19,984
Total Liabilities		264,293	248,779
Surplus — Exhibit "B"		151,266	98,511
		$ 415,559	$ 347,290
Adult Basic Education Program			
Current			
Operating advance from Saskatchewan Advanced Education and Manpower		$ 158,000	$ 70,000
Accounts payable and accrued liabilities		49,339	121,718
		$ 207,339	$ 191,718
N.S.I.M. Program			
Due to Revenue Fund		$	$ 430
Capital Fund			
Equity in Capital Fund Assets		$ 272,533	$ 253,921
		$ 895,431	$ 793,359

"See Accompanying Notes"

Statement of Revenue Fund Surplus

Exhibit "B"

For the Years Ended 30 June 1983, 1982

	1983	1982
Surplus — 1 July	$ 98,511	$ 133,263
Excess revenue (expenditure) for the year — Exhibit "C"	52,755	(34,752)
Surplus — 30 June — to Exhibit "A"	$ 151,266	$ 98,511

"See Accompanying Notes"

Regina Plains Community College

Statement of Revenue and Expenditure

For the Years Ended 30 June 1983, 1982

Exhibit "C"

	1983	1982
Revenue Fund		
Revenue		
Operating grants — Saskatchewan Advanced Education and Manpower	$ 817,904	$ 770,107
Tuition fees	362,013	294,919
Program reimbursement	336,200	126,844
Administration charge	123,342	107,972
Transfer payment	52,172	72,530
Interest	18,501	22,334
Rental	17,761	38,763
Transfer in from A.B.E.	10,655	13,029
S.G.E.U. union business leave reimbursement	3,032	15,805
Reimbursement of A.B.E. renovation cost	.....	38,667
Other	12,956	28,347
	$ 1,754,536	$ 1,529,317
Expenditure		
Administration and Co-ordination — Schedule "1"	$ 902,358	$ 886,803
Courses and instruction — Schedule "2"	762,463	541,190
Capital — Schedule "3"	36,960	136,076
	1,701,781	1,564,069
Excess revenue (expenditure) for the year — to Exhibit "B"	$ 52,755	$ (34,752)

"See Accompanying Notes"

Statement of Revenue and Expenditure and Surplus

For the Years Ended 30 June 1983, 1982

Exhibit "D"

	1983	1982
Adult Basic Education Program		
Revenue		
Program reimbursement	$ 1,273,810	$ 1,087,047
Tuition fees	11,795	49,876
	1,285,605	1,136,923
Expenditure — Schedule "4"	1,274,950	1,123,894
Excess revenue for the year	10,655	13,029
Surplus — 1 July	.....	.....
Less: Transferred to Revenue Fund	10,655	13,029
Surplus — 30 June	$	$ .....

"See Accompanying Notes"

Statement of Revenue and Expenditure

For the Years Ended 30 June 1983, 1982

Exhibit "E"

	1983	1982
N.S.I.M. Program		
Revenue		
Program reimbursement	$ 301,480	$ 233,991
Expenditure		
Agency payments	214,268	171,363
Salaries	65,281	32,943
Employee benefits	5,857	2,591
Travel	7,822	2,431
Rental of facilities	5,525	.....
Advertising	2,129	1,028
College administrative charges	.....	23,580
Other	598	55
	301,480	233,991
Excess revenue for the year	$	$ .....

"See Accompanying Notes"

Regina Plains Community College

Schedule of Administration and Co-ordinating Expenditure

Schedule "1"

For the Years Ended 30 June 1983, 1982

	1983	1982
Salaries and wages	$ 562,724	$ 523,993
Employee benefits	60,236	52,621
Rent — office	68,896	79,765
Rent — equipment	1,441	1,930
Transfer — payment	49,921	72,530
Telephone	24,617	22,697
Office supplies	24,005	29,448
Board expenses	20,314	17,428
Repairs and maintenance	19,984	21,545
Travel	17,161	15,190
Professional services	11,815	8,449
Postage	9,753	9,775
In-service training	6,586	2,661
Insurance	5,145	5,617
Audit fee	4,800	6,000
Interest	3,547	3,618
Bank charges	510	2,236
Bad debt	493	2,007
Other	10,410	9,293
Total — to Exhibit "C"	$ 902,358	$ 886,803

"See Accompanying Notes"

Schedule of Course and Instruction Expenditure

Schedule "2"

For the Years Ended 30 June 1983, 1982

	1983	1982
Salaries, wages and benefits	$ 322,064	$ 250,856
Contracted course and fees	260,721	148,386
Advertising	73,513	73,144
Rent — facilities	43,037	24,121
Instructional aides and supplies	32,737	21,879
Travel	13,306	8,986
Supplies and materials for resale	1,463	3,359
Other	15,622	10,459
Total — to Exhibit "C"	$ 762,463	$ 541,190

"See Accompanying Notes"

Schedule of Capital Expenditure

Schedule "3"

For the Years Ended 30 June 1983, 1982

	1983	1982
Office and audio visual equipment	$ 32,376	$ 17,867
Furniture and fixtures	4,584	7,735
Leasehold improvements	.....	110,474
Total — to Exhibit "C"	$ 36,960	$ 136,076

"See Accompanying Notes"

Regina Plains Community College

Schedule of Adult Basic Education Program Expenditure

Schedule "4"

For the Years Ended 30 June 1983, 1982

	1983	1982
Salaries and wages	$ 906,042	$ 731,161
Employee benefits	68,703	53,171
Rent — facilities	127,837	124,926
Rent — equipment	15,920	32,164
College administration charges	43,405	75,700
Repair and maintenance	38,870	21,480
Supplies and educational materials	25,990	18,971
Utilities and services	14,545	10,945
Transfer to Saskatchewan Advanced Education and Manpower	10,780	36,847
Travel	8,033	7,330
In-service training	7,352	5,472
Bad debts	1,603	961
Telephone	1,036	1,190
Advertising	902	1,387
Other	3,932	2,189
Total — to Exhibit "D"	$ 1,274,950	$ 1,123,894

"See Accompanying Notes"

Notes to the Financial Statements

At 30 June 1983

1. **Significant Accounting Policies:**

   Fixed Assets

   All acquired fixed assets which cost more than $200 each are recorded as capital expenditures. To maintain accountability for these fixed assets, they are recorded as Capital Fund fixed assets with an offsetting charge to Equity in the Capital Fund assets. The College does not record any depreciation expenses.

   Leasehold Improvements

   Costs relating to leasehold improvements have been capitalized and are being amortized over the term of the leases.

2. **Bank Indebtedness:**

   A loan in the amount of $40,000 was obtained from the Bank of Montreal on December 1, 1981. Term of loan: Repayment — 36 monthly equal payments, starting January 1, 1982; interest is calculated monthly using the going prime lending rate. The College is using the cash in the savings account at the Bank of Montreal as collateral. Loan payments and interest charges are done by debiting the savings account.

3. **Leasehold Improvements:**

   The leasehold improvement cost $110,474 is consisted of two items:

   (1) The cost of the renovation of the A.B.E. Centre ($38,667). It is being amortized over the term of the lease, which is ten years ($332 per month).

   (2) The cost of the renovation of the College's main premise ($71,807). It is being amortized over the term of the lease, which is five years ($1,197) per month.

4. **Name Change:**

   Effective May 1, 1983, the name, Department of Continuing Education, is replaced by Saskatchewan Advanced Education and Manpower.

5. **Comparative Figures:**

   Some of the 1982 figures on the balance sheet and the statement of revenue and expenditure have been reclassified to conform to the 1983 financial statement presentation.

Saskatchewan Indian Community College

Auditors' Report

To the Board of Directors of the
Saskatchewan Indian Community College

We have examined the balance sheet of the Saskatchewan Indian Community College as at June 30, 1983 and the statements of surplus and revenue and expenditures for the year then ended. Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the College as at June 30, 1983 and the results of its operations for the year then ended, in accordance with the accounting principles set out in the notes to the financial statements applied on a basis consistent with that of the preceding year.

Saskatoon, Saskatchewan,
January 9, 1984.

Price Waterhouse
Chartered Accountants

Balance Sheet

	June 30 1983	1982
Assets		
Current assets:		
Accounts receivable (Note 3)	$ 693,660	$ 344,294
Inventory	.....	8,802
Prepaid expense	18,054	5,558
	711,714	358,654
Fixed assets (Note 1):		
Automotive equipment	28,224	12,800
Furniture	55,573	27,317
Furniture and Fixtures — Prince Albert Business College (Note 2)	10,614	.....
Equipment	161,232	70,927
Leasehold improvements	41,058	.....
Equipment under capital lease	8,284	9,412
	304,985	120,456
Less: Accumulated depreciation	90,221	44,480
	214,764	75,976
Due from Federation of Saskatchewan Indian Nations (Note 12)	69,893	.....
Goodwill (Notes 1 and 2)	74,301	.....
	$ 1,070,672	$ 434,630
Liabilities		
Current liabilities:		
Bank indebtedness (Note 4)	$ 87,997	$ 25,176
Accounts payable (Note 5)	365,574	145,265
Obligation under capital lease (Note 6)	4,257	5,666
Current portion of long-term debt (Note 7)	6,525	.....
Deferred revenue (Note 8)	51,295	.....
	515,648	176,107
Long-term debt (Note 7)	28,664	.....
Obligation under capital lease (Note 6)	2,657	.....
Contingent liabilities (Note 9)		
Equity		
Advance — Department of Advanced Education and Manpower (Note 10)	140,000	100,000
Equity in fixed assets (Note 1)	214,765	75,976
Equity in goodwill (Note 1)	74,301	.....
Surplus (Note 11)	94,637	82,547
	523,703	258,523
	$ 1,070,672	$ 434,630

Saskatchewan Indian Community College

Statement of Surplus

	Year ended June 30 1983	1982
Unappropriated surplus:		
Balance at beginning of year	$ 19,588	$ 19,280
Excess (deficiency) of revenue over expenditures for the year		
Community College operations (Schedule 1)	46,432	26,250
Saskatchewan Indian Management Training Institute (Schedule 4)	(4,357)	.....
Prince Albert Business College (Schedule 5)	.....	.....
Institute for the Development of Indian Government Assets (Schedule 6)	(33,658)	.....
Department of Indian Affairs and Northern Development supplement (Schedule 7)	50,212	.....
Department of Advanced Education and Manpower Allocation (Schedule 8)	(2,050)	.....
Special Events (Schedule 9)	.....	.....
Telidon (Schedule 10)	(17,986)	.....
Instructional Aids Production Service (Schedule 11)	.....	.....
Saskatchewan Indian Housing Commission (Schedule 12)	.....	.....
	38,593	26,250
	58,181	45,530
Appropriation authorized by board of directors	.....	25,942
Unappropriated surplus at end of year	58,181	19,588
Appropriated surplus:		
Balance at beginning of year	62,959	80,232
Appropriation authorized by board of directors	.....	25,942
	62,959	106,174
Current expenditures relating to the appropriation (Note 11)	26,503	43,215
Appropriated surplus at end of year	36,456	62,959
Total appropriated and unappropriated balance at end of year	$ 94,637	$ 82,547

Statement of Revenue and Expenditures

Schedule 1

	Year ended June 30 1983	1982
Funding of administrative costs:		
Department of Continuing Education	$ 1,024,766	$ 878,890
Department of Indian Affairs	.....	25,805
	1,024,766	904,695
Administrative expenditures (Schedule 2):		
Contractual services	129,434	105,091
Operating	230,387	110,999
Other	56,335	76,853
Personnel	538,843	572,632
Supplies	69,767	13,315
	1,024,766	878,890
Excess of administrative revenues over expenditures for the year	.....	25,805
Course funding	1,446,192	1,070,607
Less: Course expenditures (Schedule 3)	1,446,192	1,070,607
	.....	.....
Other revenue:		
Interest	1,911	.....
Miscellaneous	44,521	445
	46,432	445
Excess of revenue over expenditures for the year	$ 46,432	$ 26,250

Saskatchewan Indian Community College

Schedule of Administrative Expenditures

Schedule 2

	Year ended June 30 1983	1982
Contractual services:		
Audit and accounting	$ 23,672	$ 14,550
Casual labour	21,010	50
Central accounting services (Note 12)	67,400	24,622
Consultations	7,705	65,174
Legal	4,852	695
Tuition fees — staff development	4,795	.....
	$ 129,434	$ 105,091
Operating:		
Advertising	$ 3,545	$ .....
Bank charges and interest	12,785	747
Equipment rentals and repairs	10,314	2,957
General maintenance	7,553	530
Insurance	1,464	6,384
Leasehold improvements	66,556	.....
Office rent	35,805	37,906
Postage	7,565	1,115
Public relations	21,723	12,938
Storage, moving and shipping	14,045	6,343
Taxes	4,028	.....
Telephone and utilities	35,491	40,788
Xeroxing and printing	3,513	1,291
	$ 230,387	$ 110,999
Other:		
Board honoraria	$ 15,100	$ 18,150
Board room rent	665	1,499
Board travel	13,364	39,826
Conferences	4,412	8,589
Donations	933	8,750
Miscellaneous	1,886	39
Vehicle rent	19,975	.....
	$ 56,335	$ 76,853
Personnel:		
Employee benefits	$ 30,942	$ 17,268
Salaries	367,780	442,294
Staff training	2,820	50
Travel and sustenance	131,535	110,071
Vehicle maintenance	5,766	2,949
	$ 538,843	$ 572,632
Supplies:		
Educational supplies	$ 1,894	$ 543
Furniture and equipment purchases	19,330	290
Office supplies	48,513	12,223
Subscriptions and audio-visual supplies	30	259
	$ 69,767	$ 13,315

Saskatchewan Indian Community College

Schedule of Course Expenditures

Schedule 3

	Year ended June 30 1983	1982
Administrative charges	$ 5,829	$ 15,345
Advertising	539	1,402
Classroom supply and textbooks	201,704	129,665
Contractual services	119,997	57,429
Employee benefits	19,176	10,168
Fees collected	.....	116
Freight	6,657	6,797
Fuel	14,019	11,975
Janitorial	4,275	1,598
Major tools and equipment	20,027	8,459
Other charges	2,920	29,659
Planning and development	8,077	1,264
Postage	397	604
Printing, binding and engraving	1,127	3,005
Rent — classroom equipment	198,608	149,881
Rent — grounds and building	103,393	64,356
Repairs, equipment and furniture	15,004	6,957
Resource personnel	2,148	11,469
Salaries — casual	31,535	.....
Salaries — hourly	39,409	75
Salaries — temporary	512,174	387,402
Small tools and equipment	1,620	12,822
Telephone	9,127	6,810
Trainees meals and accommodations	249	4,177
Training allowance	2,930	1,225
Travel and sustenance	117,016	146,704
Xeroxing and duplicating	8,235	1,243
	$ 1,446,192	$ 1,070,607

Saskatchewan Indian Management Training Institute

Statement of Revenue and Expenditures

For the Year ended June 30, 1983

Schedule 4

Revenue:		
Funding		$ 45,000
Expenditures:		
Classroom supplies and texts	$ 79	
Contractual services	19,100	
Employee benefits	329	
Salaries — temporary	18,932	
Telephone	1,143	
Travel and sustenance	9,400	
Xeroxing and duplicating	374	
		49,357
Excess of expenditures over revenue for the year		$ 4,357

Saskatchewan Indian Community College

Prince Albert Business College

Statement of Revenue and Expenditures

For the Year ended June 30, 1983

Schedule 5

Revenue:		
Fees collected	$ 10,978	
Funding	104,721	
		$ 115,699
Expenditures:		
Classroom supplies and texts	$ 466	
Employee benefits	1,240	
Goodwill purchased	74,301	
Major tools and equipment	10,614	
Other charges	100	
Printing, binding and engraving	332	
Rent — grounds and building	3,954	
Repairs, equipment, furniture	176	
Salaries — temporary	19,079	
Telephone	846	
Training allowances	958	
Travel and sustenance	3,323	
Xeroxing and duplicating	310	
		115,699
Excess of revenue over expenditure for the year		$ .....

Institute for the Development of Indian Government Assets

Statement of Revenue and Expenditures

For the Year ended June 30, 1983

Schedule 6

Revenue:		
Funding		$ 15,000
Expenditures:		
Classroom supplies and texts	$ 86	
Employee benefits	302	
Freight	2,557	
Janitorial	30	
Rent — classroom equipment	798	
Rent — grounds and building	7,433	
Repairs, equipment furniture	1,853	
Salaries — casual	5,267	
Salaries — temporary	14,583	
Travel and sustenance	15,749	
		48,658
Excess of expenditures over revenue for the year		$ 33,658

Saskatchewan Indian Community College

Department of Indian Affairs and Northern Development Supplement

Statement of Revenue and Expenditures — **Schedule 7**
For the Year ended June 30, 1983

Revenue:		
Funding		$ 300,000
Expenditures:		
Classroom supplies and texts	$ 4,206	
Contractual services	99,598	
Employee benefits	27	
Furniture disbursements	25,357	
Other charges	25	
Planning and development	1,697	
Printing, binding and engraving	3,548	
Public relations	13,964	
Rent — classroom equipment	1,601	
Repairs, equipment, furniture	206	
Resource personnel	1,627	
Salaries — temporary	59,402	
Telephone	219	
Training allowances	400	
Travel and sustenance	34,609	
Xeroxing and duplicating	3,302	
		249,788
Excess of revenue over expenditure for the year		$ 50,212

Department of Advanced Education and Manpower Allocation

Statement of Revenue and Expenditures — **Schedule 8**
For the Year ended June 30, 1983

Revenue:		
Funding		$ 130,000
Expenditures:		
Classroom supplies and texts	$ 82	
Contractual services	12,723	
Furniture disbursement	6,248	
Major tools and equipment	897	
Planning and development	287	
Salaries — temporary	85,604	
Telephone	55	
Travel and sustenance	26,154	
		132,050
Excess of expenditures over revenue for the year		$ 2,050

Special Events

Statement of Revenue and Expenditures — **Schedule 9**
For the Year ended June 30, 1983

Revenue:		
Funding		$ 33,514
Expenditures:		
Contractual services	$ 10,000	
Employee benefits	100	
Resource personnel	180	
Salaries — casual	200	
Salaries — temporary	3,113	
Travel and sustenance	19,921	
		33,514
Excess of revenue over expenditure for the year		$ .....

Saskatchewan Indian Community College

Telidon

Statement of Revenue and Expenditures **Schedule 10**
For the Year ended June 30, 1983

Revenue:		
Funding		$ .....
Expenditures:		
Classroom supplies and texts	$ 475	
Employee benefits	341	
Salaries — hourly and day labour	200	
Salaries — temporary	8,461	
Training allowances	105	
Travel and sustenance	8,404	
		17,986
Excess of expenditures over revenue for the year		$ 17,986

Instructional Aids Production Service

Statement of Revenue and Expenditures **Schedule 11**
For the Year ended June 30, 1983

Revenue:		
Funding		$ 113,984
Expenditures:		
Classroom supplies and texts	$ 65	
Contractual services	8,750	
Furniture disbursement	3,067	
Janitorial	120	
Major tools and equipment	39,415	
Other charges	13	
Planning and development	57,500	
Rent — grounds and building	3,998	
Repairs, equipment, furniture	35	
Small tools and equipment	182	
Travel and sustenance	839	
		113,984
Excess of revenue over expenditures for the year		$ .....

Saskatchewan Indian Housing Commission

Statement of Revenue and Expenditures **Schedule 12**
For the Year ended June 30, 1983

Revenue:		
Funding		$ 113,326
Expenditures:		
Administration charges	$ 15,000	
Board expenses	8,211	
Course contribution	7,000	
Course evaluation	2,648	
Other charges	1,124	
Printing	1,996	
Salaries	10,756	
Sask. Indian Women's Association	12,000	
Secretarial	500	
Travel and sustenance	14,351	
Workshops	39,740	
		113,326
Excess of revenue over expenditures for the year		$ .....

Saskatchewan Indian Community College

Notes to Financial Statements

June 30, 1983

1. **Accounting principles and policies:**

The following summary of significant accounting policies contains a description of the accounting methods and practices that have an important impact on the College's financial statements.

Fixed assets, goodwill, depreciation and amortization —

Fixed assets and goodwill are recorded at cost and are purchased out of revenue funds for the year. The College's equity in fixed assets and goodwill results from a double entry made at the time of the purchase of an asset. The purchase is recorded both as an expenditure and as an asset. The equity in fixed assets and goodwill represents the amount of asset purchases less accumulated depreciation and amortization.

The depreciation and amortization charges lower the book value of the assets and decrease the equity in fixed assets.

Depreciation and amortization of fixed assets are provided on the declining-baiance at the following rates:

Furniture under capital lease	20%
Office furniture and equipment	20%
Equipment	20%
Automotive equipment	30%

Amortization of goodwill is provided on a straight-line basis over a period of ten years.

2. **Acquisition of Prince Albert Business College:**

On March 31, 1983 the College purchased the assets of the Prince Albert Business College (PABC), a private vocational school providing instruction in office education. The acquisition has been accounted for by the purchase method, and the results of the operations of PABC for the three months ended June 30, 1983 are included in the statement of revenue and expenditures for the College. Details of the purchase are as follows:

Fixed assets at appraised values		$ 10,614
Consideration given:		
Cash	$ 75,000	
Agreement for sale	5,000	
Expenses of acquisition	4,915	
		84,915
Excess of consideration given over appraised value of fixed assets		$ 74,301

3. **Accounts receivable:**

Accounts receivable at June 30 consists of the following —

	1983	*1982*
Department of Advanced Education and Manpower:		
Administration reimbursement	$ 255,095	$ 195,774
Recoverable course costs	217,534	85,789
Department of Indian Affairs and Northern Development	110,683	.....
Staff advances	14,330	1,304
Miscellaneous	51,840	27,044
Federation of Saskatchewan Indian Nations	2,300	22,067
Saskatchewan Indian Cultural College	20,787	.....
Saskatchewan Indian Federated College	21,091	.....
Saskatchewan Indian Agricultural Program	.....	12,316
	$ 693,660	$ 344,294

4. **Bank indebtedness:**

Bank indebtedness is comprised of the following:

	1983	*1982*
Bank indebtedness	$ 189,212	$ 25,176
Less: Term deposit	101,215	.....
	$ 87,997	$ 25,176

The term deposit is used as collateral for a line of credit equal to the term deposit.

Saskatchewan Indian Community College

Notes to Financial Statements — *(Continued)*

5. **Accounts payable:**

Accounts payable at June 30 consists of the following —

	1983	1982
Trade payables and accrued liabilities	$ 328,877	$ 112,221
Final instalment on agreement for sale re purchase of Prince Albert Business College	5,000	.....
Federation of Saskatchewan Indian Nations	27,837	.....
Saskatchewan Indian Cultural College	3,860	20,728
Saskatchewan Continuing Education	.....	12,316
	$ 365,574	$ 145,265

6. **Lease obligations:**

Capital lease —

The obligation under the capital lease is reduced by rental payments net of imputed interest. The amount of interest for the year ended June 30, 1983 was $470. The following is a schedule of future minimum lease payments under the capital lease, together with the amount of the obligation.

Year ending June 30, 1984	$ 5,520
1985	2,857
Total payments required	8,377
Less: Amount representing interest at 25%	1,463
Total obligation under capital lease	$ 6,914
Current portion	$ 4,257
Long-term portion	2,657
	$ 6,914

Operating lease —

The College has has commitments under operating leases as follows:

Year ending June 30, 1984	$136,334
1985	73,259
1986	56,054
1987	41,053
	$306,700

7. **Long-term debt:**

Long-term debt represents an unsecured loan from Simmie Management Ltd. maturing July, 1987. The balance of $35,189 is being repaid by monthly instalments of $1,028.18, including principal and interest at $18% per year.

Current portion	$ 6,525
Long-term portion	28,664
	$35,189

8. **Deferred revenue:**

Deferred revenue arises as a result of funds received from the Department of Indian Affairs and Northern Development to be applied against program expenditures made subsequent to June 30, 1983. It relates to the following programs:

Prince Albert Business College	$15,279
Instructional Aids Production Service	36,016
	$51,295

9. **Contingent liabilities:**

The College has had legal action brought against it by a former employee for wrongful dismissal. As at June 30, 1983 the outcome and/or amount of the action is not determinable.

10. **Advance:**

The accountable advance from the Department of Advanced Education and Manpower of $140,000 represents a permanent advance to provide the College with working capital for its operations.

Saskatchewan Indian Community College

Notes to the Financial Statements — *(Concluded)*

11. **Appropriation of surplus:**

The Board of Directors of the College authorized the following appropriation of surplus:

	Balance Authorized	*Accumulated Expenditures*	*Closing Balance*
Mobile Training Unit	$ 26,500	$ 27,080	$ (580)
Van	15,000	14,517	483
Skill Course Development	73,785	69,623	4,162
Adult Basic Education Course Development	75,744	69,312	6,432
Word processor	18,000	15,415	2,585
Basic literacy program	11,112	9,645	1,467
Educational tour	15,862	17,108	(1,246)
Meadow Lake Chiefs' Constitution trip	10,000	1,932	8,068
Executive member (Ron Albert)	34,366	37,271	(2,905)
Educational tours	24,234	6,244	17,990
Audio-visual equipment	3,000	3,000	.....
North Battleford Hall	260	260	.....
F.S.I. Conference	15,000	15,000	.....
Sandy Lake Band	4,319	4,319	.....
Duck Lake Indian Student Residence	2,000	2,000	.....
Saskatchewan Indian Winter Games	1,500	1,500	.....
Cote Band	7,345	7,345	.....
Legal expenses	6,150	6,150	.....
	$ 344,177	$ 307,721	$ 36,456

12. **Related party transactions:**

Related parties to the College include the Federation of Saskatchewan Indian Nations (FSIN), the Saskatchewan Indian Cultural College and the Saskatchewan Indian Federated College.

The FSIN has arranged with the College to treat as a loan College Funds in the amount of $69,893, which are included in the banking arrangement between the FSIN and the Bank of Nova Scotia. These funds represent an interest free demand loan with no fixed terms of repayment.

Under a management agreement, the College paid $67,400 to the Central Accounting Unit of the FSIN during the year ended June 30, 1983.

Saskatoon Region Community College

Auditors' Report

To the Members of the Board

We have examined the balance sheet of the Saskatoon Region Community College as at June 30, 1983 and the statements of revenue and expenses and surplus for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion these financial statements present fairly the financial position of the college as at June 30, 1983 and the results of its operations for the year then ended in accordance with accounting principles as described in note 1 to the financial statements, applied on a basis consistent with that of the preceding year.

Saskatoon, Saskatchewan,
July 22, 1983.

Coopers & Lybrand
Chartered Accountants

Operating Fund
Assets

	1983	*1982*
Current Assets		
Cash	$ 254,220	$ 186,030
Accounts receivable	310,212	274,391
	564,432	460,421

Capital Fund
Assets

	Cost	*Accumulated Depreciation*		
Fixed Assets (notes 1 and 2)				
Furniture and equipment	$ 216,358	$ 102,738	113,620	77,059
Audio-visual equipment	23,208	12,148	11,060	5,737
Leasehold improvements	183,885	36,777	147,108	165,497
	$ 423,451	$ 151,663	271,788	248,293
			$ 836,220	$ 708,714

Operating Fund
Liabilities

	1983	*1982*
Current Liabilities		
Accounts payable and accrued liabilities	$ 213,477	$ 281,208
Tuition fees received in advance	31,300	28,730
Accountable ABE advance	95,000	85,000
	339,777	394,938
Equity		
Surplus — Flat Grant Program	154,001	65,483
Surplus — Cost-Shared Program	70,654	.....
	224,655	65,483
	564,432	460,421

Capital Fund
Liabilities

Current Liabilities		
Current portion of long-term debt	.....	15,000
Long-Term Debt	.....	101,226
	.....	116,226
Equity		
Surplus	271,788	132,067
	271,788	248,293
	$ 836,220	$ 708,714

Saskatoon Region Community College

Statement of Surplus — Flat Grant Program — Operating Fund
For the Year Ended June 30, 1983

	1983	1982
Balance — Beginning of Year	$ 65,483	$ 27,260
Net revenue for the year	88,518	38,223
Balance — End of Year	$ 154,001	$ 65,483

Statement of Surplus — Cost-Shared Program — Operating Fund
For the Year Ended June 30, 1983

	1983	1982
Balance — Beginning of Year	$	$ .....
Net revenue for the year	70,654	.....
Balance — End of Year	$ 70,654	$ .....

Statement of Surplus — Capital Fund
For the Year Ended June 30, 1983

	1983	1982
Balance — Beginning of Year		
As previously reported	$ 132,067	$ 127,208
Adjustment for prior years' depreciation	.....	69,890
As restated	132,067	57,318
Gain (loss) on disposal of fixed assets	.....	(6,878)
Capital assets purchased out of operating fund	73,055	115,729
Payment of capital loan out of operating fund	116,226	4,985
Depreciation of capital assets	(49,560)	(39,087)
Balance — End of Year	$ 271,788	$ 132,067

Statement of Revenue and Expenses — Operating Fund
For the Year Ended June 30, 1983

	Flat Grant Program	Cost-Shared Program	1983 Total	1982 Total
Revenue (Schedule 1)				
Provincial Government	$ 892,300	$ 1,643,248	$ 2,535,548	$ 2,028,680
Tuition fees	454,236	110,423	564,659	382,426
Administrative charges (note 3)	70,000	.....	70,000	65,957
Other revenue	122,974	.....	122,974	123,275
	1,539,510	1,753,671	3,293,181	2,600,338
Expenses				
Flat grant program (Schedule 2)	1,108,528	.....	1,108,528	1,026,282
Flat grant administrative (Schedule 3)	269,409	.....	269,409	253,846
Cost-shared program (Schedule 4)	.....	1,566,791	1,566,791	1,161,273
	1,377,937	1,566,791	2,944,728	2,441,401
Revenue for the Year Before Capital Transactions	161,573	186,880	348,453	158,937
Capital Transactions				
Purchase of fixed assets	73,055	.....	73,055	115,729
Payment on capital loan	.....	116,226	116,226	4,985
	73,055	116,226	189,281	120,714
Net Revenue for the Year	$ 88,518	$ 70,654	$ 159,172	$ 38,223

Saskatoon Region Community College

Schedule of Revenue

Schedule 1

For the Year Ended June 30, 1983

	Flat Grant Program	Cost-Shared Program	1983 Total	1982 Total
Provincial Government				
Recoveries of cost-shared programs	$	$ 1,643,248	$ 1,643,248	$ 1,161,273
Operating grant	817,543	.....	817,543	769,767
English as a second language	41,375	.....	41,375	59,363
Field staff services	9,438	.....	9,438	8,580
Other grants	23,944	.....	23,944	29,697
	892,300	1,643,248	2,535,548	2,028,680
Tuition Fees	507,347	110,423	617,770	420,478
Less: Fee refunds	53,111	.....	53,111	38,052
	454,236	110,423	564,659	382,426
Administration Charges —				
Sponsored programs	70,000	.....	70,000	65,957
Other Revenue				
Rental — equipment	66,805	.....	66,805	53,963
Interest	30,466	.....	30,466	42,097
Rental — office space	11,766	.....	11,766	7,645
Sundry	7,575	.....	7,575	6,241
Resale of material	5,590	.....	5,590	6,955
PESP refunds	772	.....	772	6,374
	122,974	.....	122,974	123,275
	$ 1,539,510	$ 1,753,671	$ 3,293,181	$ 2,600,338

Schedule of Expenses — Flat Grant Program Direct/Support

Schedule 2

For the Year Ended June 30, 1983

	1983	1982
Salaries and employee benefits	$ 814,777	$ 749,754
Agency payments	61,043	67,380
Advertising and promotion	30,825	28,727
Rentals —		
Building	95,829	92,660
Furniture and Equipment	8,324	10,909
Office —		
Telephone	12,856	12,365
Stationery and supplies	7,663	5,896
Postage	7,530	9,731
Cartage	6,335	44
Dues and subscriptions	.....	722
Small equipment	.....	396
Instructional —		
Materials	35,624	24,372
Materials for resale	3,369	4,204
Sundry	1,602	5
Books	928	295
Professional services	2,413	.....
In-service training	3,953	3,353
Repairs and maintenance	344	1,440
Travel —		
Instructional staff	6,057	5,257
Regular employees	5,436	4,888
Fee assistance	3,620	3,884
	$ 1,108,528	$ 1,026,282

Saskatoon Region Community College

Schedule of Expenses — Flat Grant Administrative

Schedule 3

For the Year Ended June 30, 1983

	1983	1982
Salaries and employee benefits	$ 175,345	$ 153,854
Employment	545	5,074
Board expenses	18,737	18,298
Rentals —		
Office	14,580	20,273
Furniture and equipment	2,741	2,951
Professional services —		
Computer services	5,245	7,987
Audit	2,842	2,820
Legal fees	1,922	8,472
Office expenses —		
Taxes	15,668	2,720
Utilities	7,221	5,768
Telephones	4,285	4,850
Postage	2,510	2,343
Supplies and stationery	2,484	1,989
Insurance	1,354	1,387
Sundry	566	629
Small equipment	495	425
Bank charges	375	311
Cartage	336	2,007
Repairs and maintenance	6,744	7,112
Employee travel	3,450	1,418
In-service training	1,964	3,158
	$ 269,409	$ 253,846

Schedule of Expenses — Cost-Shared Program

Schedule 4

For the Year Ended June 30, 1983

	1983	1982
Expenses		
Salaries and Benefits	$ 1,090,017	$ 752,005
Rentals —		
Building	168,689	191,764
Office equipment	119,444	28,520
Professional Services	.....	65,957
Office —		
Taxes	30,266	10,121
Other office expense	15,163	8,911
Utilities	14,597	20,219
Supplies and stationery	9,363	6,879
Telephones	9,293	6,290
Cartage	3,093	3,232
Postage	2,791	519
Insurance	.....	2,702
Course Costs —		
Instructional materials	57,939	11,275
Other course costs	4,589	12,425
Agency payments	3,937	9,639
Dues and subscriptions	377	874
Repairs and maintenance —		
Building	18,825	13,842
Equipment	5,880	3,020
In-service training	5,377	3,810
Travel	7,101	7,705
Other	50	1,564
	$ 1,566,791	$ 1,161,273

Saskatoon Region Community College

Notes to Financial Statements

For the Year Ended June 30, 1983

1. **Accounting Policies**

   General

   The accounting policies used by the organization are in accordance with accounting policies generally accepted for community colleges.

   Operation of Operating Fund

   All activities of the organization are accounted for in the operating fund. Payments on fixed assets are recorded as an expense of the operating fund in the year of payment. Payments on capital fund loans, made from the operating fund, are recorded as an expense of the operating fund. The interest expense relating to the capital loan is disclosed as an expense of the operating fund.

   Revenue and expenses and the resulting surplus or deficit in the operating fund are separated into flat grant program and cost-shared program. Each surplus is designated to offset future expenses of the respective program and cannot be appropriated by any other program.

   Operation of Capital Fund

   Fixed assets are recorded at cost in the capital fund in the year of acquisition. Donated fixed assets are recorded at their estimated fair market value at the time of the donation. Any amount paid by the operating fund on acquisition is recorded as an increase in capital fund surplus.

   On disposal of fixed assets, the net book value is removed from fixed assets and any associated gain or loss on disposal is reflected as an increase or decrease of capital fund surplus.

   Depreciation

   Since the cost of fixed assets is recorded as an expense in the year of acquisition, no provision for depreciation is recorded in the operating fund. Depreciation is reported as a direct reduction of the surplus in the capital fund. Fixed assets are shown net of accumulated depreciation.

   Depreciation in the capital fund is provided using the declining balance method at the annual rate of 20% for furniture and equipment and for audio-visual equipment. Amortization of leasehold improvements is calculated on a straight-line basis over a ten year period.

2. **Long-Term Lease**

   Future lease payments for administrative office and cost-shared program space under a long-term building lease expiring in 1992, are $216,000 per annum until 1987, with the annual rental for the remaining five years to be negotiated.

3. **Administration Charges**

   Revenue from administration charges represents provincial government allotments for the support of the cost-shared program and are in addition to the College's flat grant program.

South East Community College

Auditor's Report

To the Board of Directors

We have examined the balance sheets of the South East Community College as at June 30, 1983 and the statements of revenue and expenditures, capital fund surplus, current operating fund surplus, appropriated surplus and changes in fund balances for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the College as at June 30, 1983 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Weyburn, Saskatchewan,
July 20, 1983.

Fred V. Milleker
Chartered Accountant

Capital Fund Balance Sheet as at June 30, 1983

Assets	*Cost*	*Accumulated depreciation*	*1983*	*1982*
Teaching aid equipment	$ 54,568	$ 35,683	$ 18,885	$ 23,606
Office equipment	45,451	30,995	14,456	13,851
	$ 100,019	$ 66,678	$ 33,341	$ 37,457
Capital Surplus				
Equity in Capital Assets			$ 33,341	$ 37,457

Current Operating Fund Balance Sheet as at June 30, 1983

Assets	*1983*	*1982*
Current Assets		
Cash	$ 102,960	$ 89,490
Accounts receivable	100,139	61,553
Inventory of program supplies, text books and office supplies — at cost	10,478	8,959
Prepaid expenses	6,463	6,035
Current portion of lease agreement	6,865	6,865
	226,905	172,902
Lease Agreement		
Lease receivable from Sask. Technical Institute — Note 2	20,595	27,460
Less: Current portion	6,865	6,865
	13,730	20,595
Other Assets		
Meter deposits	190	190
	$ 240,825	$ 193,687
Liabilities		
Current Liabilities		
Accounts payable	$ 12,128	$ 23,599
Employee deductions payable	.....	10,609
Prepaid tuition	.....	380
Deferred revenue	50,873	.....
Advance payable — Department of Continuing Education	70,000	40,000
Current portion of long-term debt	6,865	6,865
	139,866	81,453
Long-Term Debt		
Loan payable — Weyburn Credit Union — Note 3	20,625	27,466
Less: Current portion	6,865	6,865
	13,760	20,601
Surplus		
Surplus — Appropriated	2,000	.....
Surplus — Unappropriated	85,199	91,633
	87,199	91,633
	$ 240,825	$ 193,687

South East Community College

Statement of Capital Fund Surplus

For the Year Ended June 30, 1983

	1983	1982
Balance — Beginning of Year	$ 37,457	$ 40,778
Add: Capital Expenditure from revenue	4,219	6,042
	41,676	46,820
Less: Depreciation for the year	8,335	9,363
Balance — End of Year	$ 33,341	$ 37,457

Statement of Appropriated Surplus

For the Year Ended June 30, 1983

Balance — Beginning of Year	$	$ .....
Transferred from current year's operations	2,000	.....
Balance — End of Year	$ 2,000	$ .....

Statement of Current Operating Fund Surplus

For the Year Ended June 30, 1983

Balance — Beginning of Year	$ 91,633	$ 114,963
Excess (expenditure) for the year	(6,434)	(23,330)
Balance — End of Year	$ 85,199	$ 91,633

Statement of Changes in Fund Balance

For the Year Ended June 30, 1983

	Current Operating Fund		Capital Fund	
	1983	1982	1983	1982
(Deficit) Surplus for the year	$ (6,434)	$ (23,330)	$	$ .....
Add: Transfers from Revenue fund to Capital fund				
— capital expenditures	.....	.....	4,219	6,042
Transfers to Reserve	2,000	.....		
Loan from Credit Union	20,625	23,000		
Lease payments from S.T.I.	11,574	5,997		
Current portion of loan	6,865	6,865		
	34,630	12,532	4,219	6,042
Less: Capital Expenditure	.....	.....	4,219	6,042
Utility deposit	.....	50		
Payment on loan interest	4,709	2,565		
Payment on loan principal	27,466	26,411		
Current portion of lease	6,865	6,865		
	39,040	35,891	4,219	6,042
Net (decrease) for the year	(4,410)	(23,359)	.....	.....
Fund Balance — Beginning of Year	91,449	114,808	.....	.....
Fund Balance — End of Year	$ 87,039	$ 91,449	$	$ .....

South East Community College

Current Operating Fund
Statement of Revenue and Expenditures
For the Year Ended June 30, 1983

	Unsponsored Programs		Sponsored Programs		Total	
	1983	*1982*	*1983*	*1982*	*1983*	*1982*
Revenue						
Operating grant	$ 649,984	$ 612,000	.....	$	$ 649,984	$ 612,000
Sponsored program payments	.....	.....	617,060	458,146	617,060	458,146
Tuition fees	227,209	190,399	9,560	10,644	236,769	201,043
Department field staff recovery	9,823	7,280	.....	.....	9,823	7,280
Interest revenue	10,777	19,286	.....	.....	10,777	19,286
Accommodation certificate centre	.....	.....	6,398	11,077	6,398	11,077
Miscellaneous revenue	5,709	3,779	.....	.....	5,709	3,779
Administration recovery	.....	.....	65,632	97,000	65,632	97,000
Language funding	.....	.....	975	1,576	975	1,576
Total Revenue	903,502	832,744	699,625	578,443	1,603,127	1,411,187
Expenses						
Program expenses — direct (Schedule 2)	333,684	375,315	620,862	478,934	954,546	854,249
— supportive (Schedule 3)	370,308	296,323	73,471	83,543	443,779	379,866
Administration expense — (Schedule 1)	205,017	194,360	.....	.....	205,017	194,360
Total Expenses	909,009	865,998	694,333	562,477	1,603,342	1,428,475
Excess of Revenue Over Expenditures	(5,507)	(33,254)	5,292	15,966	(215)	(17,288)
Transferred to Appropriated Surplus	.....	.....	2,000	.....	2,000	.....
Transferred to Capital Fund	4,219	6,042	.....	.....	4,219	6,042
	4,219	6,042	2,000	.....	6,219	6,042
(Deficit) Surplus for the Year	$ (9,726)	$ (39,296)	$ 3,292	$ 15,966	$ (6,434)	$ (23,330)

South East Community College

Schedule of Administration Expenses

Schedule 1

For the Year Ended June 30, 1983

	1983	1982
Board member travel	$ 3,718	$ 4,567
Board honoraria	7,485	7,674
Board employee benefits	174	43
Other board expenses	1,828	1,246
Trustees Association dues	1,985	4,774
In-service training	923	529
Bank charges	439	358
Dues and subscriptions	1,006	567
Reference books and manuals	140	370
Insurance	1,075	1,043
Postage	3,394	3,243
Office supplies	4,490	5,479
Telephone	5,990	4,866
Utilities	2,833	2,890
Freight	773	1,333
Audit fee	3,000	2,365
Office rent	25,994	26,075
Office equipment rent	5,997	6,904
Janitorial expense	1,323	1,360
Repairs and maintenance	1,071	1,526
Salaries — Administration officers	75,987	70,143
— Clerical staff	36,756	30,847
Employee benefits — U.I.C. and C.P.P.	3,191	2,587
— Pension plan	6,433	5,796
— Insurance plan	1,087	893
Workers' Compensation insurance	488	151
Travel and conference expense	6,745	6,225
Other	692	506
	$ 205,017	$ 194,360

South East Community College

Schedule 2

Schedule of Direct Program Expenses
For the Year Ended June 30, 1983

	Unsponsored Program		Sponsored Program		Total	
	1983	*1982*	*1983*	*1982*	*1983*	*1982*
Advertising	$ 11,129	$ 16,011	$ 4,343	$ 3,265	$ 15,472	$ 19,276
Agency payments	68,253	62,247	331,623	260,685	399,876	322,932
Instructor in-service training	962	687	977	.....	1,939	687
Supplies and materials	503	931	14,442	3,319	14,945	4,250
Contracted services	.....	.....	.....	4,123	.....	4,123
Administration	2,385	3,532	7,756	3,103	10,141	6,635
Subscriptions	2,077	.....	2,031	12,605	4,108	12,605
Telephone and postage	1,107	2,188	225	32	1,332	2,220
Cartage	54,700	65,084	41,498	50,258	96,198	115,342
Facility rental	10,770	17,856	.....	548	10,770	18,404
Equipment rental	.....	.....	2,154	1,658	2,154	1,658
Equipment repairs	143,334	169,189	202,753	131,407	346,087	300,596
Instruction expense	2,656	2,500	.....	.....	2,656	2,500
Employee benefits — U.I.C. and C.P.P.	686	211	671	209	1,357	420
Workers' Compensation insurance	35,122	34,879	12,389	7,722	47,511	42,601
Travel						
	$ 333,684	$ 375,315	$ 620,862	$ 478,934	$ 954,546	$ 854,249

South East Community College

Schedule 3

Schedule of Supportive Program Expenses
For the Year Ended June 30, 1983

	Unsponsored Program		Sponsored Program		Total	
	1983	*1982*	*1983*	*1982*	*1983*	*1982*
Advertising	$ 11,388	$ 8,055	$	$	$ 11,388	$ 8,055
Postage	10,183	9,728	.....	.....	10,183	9,728
Supplies and materials	13,322	14,959	.....	.....	13,322	14,959
Subscriptions	1,343	749	.....	.....	1,343	749
Telephone	15,534	14,600	2,435	2,749	17,969	17,349
Branch office rental	8,029	7,953	.....	.....	8,029	7,953
Branch office utilities	439	400	.....	.....	439	400
Branch office equipment repairs	1,469	641	.....	.....	1,469	641
Equipment rental	1,744	737	309	152	2,053	889
Janitorial services	2,000	2,050	.....	.....	2,000	2,050
Repairs — teaching aids	497	599	.....	.....	497	599
Salaries — administrative	144,302	129,461	43,915	56,263	188,217	185,724
— clerical	105,008	65,800	17,036	13,716	122,044	79,516
Employee benefits — U.I.C. and C.P.P.	8,677	6,229	1,727	979	10,404	7,208
— Pension	14,349	8,014	3,342	4,583	17,691	13,597
— Insurance plan	2,147	1,464	596	650	2,743	2,114
— Employment expense	.....	57	.....	165	.....	222
Workers' Compensation insurance	1,229	368	319	136	1,548	504
Travel	16,255	12,686	3,792	4,150	20,047	16,836
In-service training	1,010	959	.....	.....	1,010	959
Contact committee expense	3,247	2,405	.....	.....	3,247	2,405
Learning Resource Centre Project	8,085	.....	.....	.....	8,085	.....
Saskatchewan Committee on Rural Area Development	51	7,409	.....	.....	51	7,409
	$ 370,308	$ 296,323	$ 73,471	$ 83,543	$ 443,779	$ 379,866

South East Community College

Notes to Financial Statements

June 30, 1983

1. **Summary of Significant Accounting Policies:**

   These balance sheets and abstracts have been prepared in accordance with accounting practices which vary in certain respects from generally accepted accounting principles. The more significant practices are as follows:

   Fund Accounting:

   A fund is a separate self-balancing group of accounts provided for each accounting entity established within the accounting system, to segregate those transactions of a particular activity. These funds are:

   (a) **Current Operating Fund**

   This fund contains the current revenues, expenditures, assets, and liabilities pertaining to the general operations of the entity. Included in current operating fund expenditures are transfers to the capital fund for purchase of capital assets.

   (b) **Capital Fund**

   The capital fund contains the capital assets which are teaching aids and office equipment pertaining to the capital fund and the equity in the capital fund assets.

   Purchases of equipment are financed either by transfers from the current operating fund, capital grants, sale of property and equipment, and capital loans. Depreciation is provided on the equipment using the declining balance method at the annual rate of 20%.

2. **Lease Receivable from Saskatchewan Technical Institute**

   The lease is receivable for equipment purchased by the college for use in its programs instructed by Saskatchewan Technical Institute. The lease is repayable at $572 per month as invoiced by the Community College, usually semi-annually, with the last payment due in December 1985 or Saskatchewan Technical Institute may pay out the lease at any time. The equipment will be the property of Saskatchewan Technical Institute at the end of the lease period. The equipment has not been included in the Capital Fund Assets. All proceeds are to be applied to the loan at the Weyburn Credit Union Ltd.

3. **Loan Payable — Weyburn Credit Union Ltd.**

   This loan is secured by term deposit which matures September 10, 1983. The loan is repayable on demand, due November 11, 1983, plus interest at Weyburn Credit Union Ltd. prime. The purpose of the loan was to purchase equipment for programs instructed by Saskatchewan Technical Institute. Saskatchewan Technical Institute is repaying the loan through the Community College.

Westside Community College

Auditors' Report

Board of Directors
Westside Community College

We have examined the balance sheets of the Westside Community College — Administration and Capital Funds as at June 30, 1983 and the statement of revenue and expenditures for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, the financial statements present fairly the financial position of the College's Administration and Capital Funds as at June 30, 1983 and the results of the operations of the Funds for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Saskatoon, Saskatchewan,
October 31, 1983.

Brown & Riggs
Chartered Accountants

Administration Fund
Balance Sheet
as at June 30, 1983

Assets	*1983*	*1982*
Current:		
Accounts receivable	$	$ 18,483
Advances to Program Fund (Note 2)	33,990	.....
Advances to Buffalo Narrows Training Centre Fund (Note 2)	102,853	.....
Prepaid expenses	7,281	1,284
	$ 144,124	$ 19,767
Liabilities		
Current:		
Cheques written in excess of bank balance	$ 25,145	$ 6,214
Accounts payable — trade	22,789	10,858
— Province of Saskatchewan (Note 3)	28,264	.....
Advances from Program Fund	.....	25,005
Advances from Buffalo Narrows Training Centre Fund	.....	65,238
	76,198	107,315
Fund Balance		
Surplus (Deficit), beginning of the year	(87,548)	(179,205)
Excess of Revenue over Expenditures	155,474	91,657
Surplus (Deficit), end of the year	67,926	(87,548)
	$ 144,124	$ 19,767

The accompanying notes are an integral part of these financial statements.

Westside Community College

Statement of Revenue and Expenditures
for the year ended June 30, 1983

Exhibit 2

	1983	1982
Revenue:		
Administration grants	$ 366,919	$ 321,500
Rental income	52,900	26,239
Sundry items	310	2,663
Tuition fees	3,221	4,484
Interest	8,527	46,550
Administration charges	93,975	85,401
Donations	1,350	.....
Transfer from — Program Fund	11,394	4,302
— Buffalo Narrows Training Centre Fund	14,266	.....
	552,862	491,139
Expenditures:		
Administration (Schedule 1)	158,883	154,128
Administrative personnel (Schedule 2)	212,843	192,188
Social demand course costs	.....	6,487
Contribution to Capital Fund	25,662	46,679
	397,388	399,482
Excess of Revenue over Expenditures	$ 155,474	$ 91,657

The accompanying notes are an integral part of these financial statements.

Notes to the Financial Statements
for the year ended June 30, 1983

Exhibit 3

1. **Significant Accounting Policies:**

   The financial statements have been prepared in accordance with generally accepted accounting principles, and reflect the following policies —

   Fixed Assets —

   Fixed assets are expensed against operations in the year they are purchased. Fixed assets are reported in a separate Capital Fund and therefore are not reflected on the balance sheet of the Administration Fund.

   Tuition Fees —

   Tuition fees are only accounted for as revenue when the funds are deposited into the College's bank account.

   Revenue —

   Revenues reported are from the operation of the College's Administration Fund. Grants received for the operation of the Program activities and the College's Buffalo Narrows Training Centre facilities are reported in the financial statements for the separate funds. Funds which are received for reimbursement of expenditures made on behalf of the Department of Northern Advanced Education and Manpower are accounted for as a deduction from Administration costs.

2. **Advances to Program and Training Centre Fund:**

   The College has separate funds to administer its Program activities and its Buffalo Narrows Training Centre facilities. As of June 30, 1983, the Administration Fund had avanced $136,843 to the operation of the other funds.

3. **Account Payable — Province of Saskatchewan:**

   The account payable represents amounts collected by the Administration Fund for rents collected on trailers purchased by the Program Fund and for meals served which were paid for out of Buffalo Narrow's operating funds.

Westside Community College

Schedule of Expenses

for the year ended June 30, 1983

Administration

Exhibit 4
Schedule 1

	1983	1982
Advertising and promotions	$ 562	$ 1,546
Public relations	1,722	1,447
Board of Directors — Honorarium	8,645	16,836
— Travel	15,262	6,041
— Memberships and other	1,339	35
Contact Committee honorarium	1,783	1,138
Staff development	.....	110
Bank charges and interest	817	3,746
Subscriptions	100	2,175
Insurance	8,295	7,223
Taxes	1,095	1,337
Postage	2,195	1,691
Office supplies	4,067	11,742
Telephone	9,473	7,782
Utilities	10,090	2,714
Freight	194	772
Legal and audit	18,098	8,417
Consulting	11,266	1,275
Rentals	19,427	39,807
Building repairs	19,706	3,143
Equipment repairs	363	2,349
Vehicle expenses	7,521	14,931
Travel	19,617	15,840
Sundry costs	1,663	2,031
Computer services	592	.....
Expenses incurred on behalf of Department of Northern Advanced Education and Manpower	39,826	.....
	203,718	154,128
Less — Expense reimbursements	(44,835)	.....
	$ 158,883	$ 154,128

The accompanying notes are an integral part of these financial statements.

Schedule of Expenses

for the year ended June 30, 1983

Administrative Personnel

Schedule 2

	1983	1982
Salaries — administrative staff	$ 150,060	$ 176,742
— program support	48,553	.....
Superannuation and group life	6,921	8,095
Employee benefits	5,667	5,106
Workers' compensation	1,024	1,245
Staff employment expenses	618	1,000
	$ 212,843	$ 192,188

The accompanying notes are an integral part of these financial statements.

Westside Community College

Capital Fund
Balance Sheet **Exhibit 5**
as at June 30, 1983
Assets

	1983	1982
Land	$ 500	$ 500
Buildings	253,036	253,036
Equipment	71,815	69,653
Furniture and fixtures	36,624	36,624
Vehicles	64,110	55,562
	$ 426,085	$ 415,375
Fund Surplus		
Balance, beginning of the year	$ 415,375	$ 350,899
Plus contributions (Note 2):		
Administration Fund	25,662	46,679
Program Fund	.....	4,970
Training Fund	.....	12,827
Proceeds from disposal	10,203	.....
	35,865	64,476
Less — Disposals	25,155	.....
Net additions	10,710	64,476
Balance, end of the year	$ 426,085	$ 415,375

The accompanying notes are an integral part of these financial statements.

Capital Fund
Notes to the Balance Sheet **Exhibit 6**
for the year ended June 30, 1983

1. **Significant Accounting Policy:**
   The financial statements have been prepared in accordance with generally accepted accounting principles, and reflect the following policy —
   Fixed Assets and Depreciation —
   Fixed assets are recorded at cost and depreciation is not recorded by the College. Only assets of a value in excess of $200 are capitalized.
2. **Contribution to Fund Surplus:**
   Acquisitions of fixed assets are charged as expenditures in the operating funds of the College.
   The following additions and disposals of fixed assets were incurred during the 1983 fiscal period:

Additions		
Equipment — Video recorder and projector		$ 2,191
— Camera		506
— Filing cabinet		220
— Computer		2,100
		5,017
Vehicle — 1983 Van		30,848
		35,865
Disposals		
Equipment — Calculators		2,115
— Computers		740
		2,855
Vehicles — 1980 Dodge		10,500
— 1978 Ford		11,800
		22,300
Total Disposals		$ 25,155

Westside Community College
Buffalo Narrows Training Centre Fund

Auditors' Report

Board of Directors
Westside Community College

We have examined the balance sheet of Westside Community College — Buffalo Narrows Training Centre Fund as at June 30, 1983, and the statement of revenue and expenditures for the three months then ended. Our examination was made in accordance with generally accepted auditing standards, and included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, the financial statements present fairly the financial position of the College's Buffalo Narrows Training Centre Fund as at June 30, 1983, and the results of the operations of the Fund for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with the preceding year.

The financial statements for the year ended March 31, 1983, are shown for comparative purposes.

Saskatoon, Saskatchewan,
October 31, 1983.

Brown & Riggs
Chartered Accountants.

Balance Sheet

As at June 30, 1983 and March 31, 1983

	June 30 1983 (3 months)	*March 31 1983* (1 year)
Assets		
Current:		
Bank	$ 50	$ .....
Accounts receivable (Note 2)	142,064	214,942
	$ 142,114	$ 214,942
Liabilities		
Current:		
Accounts payable — trade	$ 12,326	$ 12,550
— Province of Saskatchewan (Note 4)	26,935	26,935
Accountable advances (Note 3)	.....	70,135
Advances from administration fund	102,853	105,322
	$ 142,114	$ 214,942

The accompanying notes are an integral part of these financial statements.

Statement of Revenue and Expenditures

For the three months ended June 30, 1983 and the year ended March 31, 1983

	June 30 1983 (3 months)	*March 31 1983* (1 year)
Revenue:		
Grants	$ 137,002	$ 517,754
Insurance proceeds	.....	26,935
	137,002	544,689
Expenditures:		
Salaries and employee benefits	78,698	261,164
Rent	27,746	96,189
Repairs and maintenance	1,448	39,460
Residence materials and supplies	3,717	27,893
Groceries	15,750	46,996
Travel	1,284	16,627
Utilities	4,162	15,062
Phone	1,571	4,874
Freight	762	1,223
Office	1,158	5,199
Legal and audit	.....	7,517
Research and consultation	.....	3,490
Insurance	.....	545
Contribution to Capital Fund	.....	2,517
Training	242	1,113
Advertising and public relations	464	554
	137,002	530,423
Excess of revenue over expenditures — transferred to administration fund	$	$ 14,266

The accompanying notes are an integral part of these financial statements.

Westside Community College
Buffalo Narrows Training Centre Fund

Notes to the Financial Statements
For the three months ended June 30, 1983

1. **Significant Accounting Policies:**

   The financial statements have been prepared in accordance with generally accepted accounting principles and reflect the following policies —

   Presentation

   The financial statements present the operations of the Buffalo Narrows Training Centre facilities of the Westside Community College. The activities reported consist of direct training centre revenues and expenses. The administrative costs of the College are reported as part of a separate fund. Any excess or deficiency of revenues over expenditures at the end of the year are transferred to the Administration Fund.

   Contributions to Capital Fund

   Fixed assets are expensed against operations in the year in which they are purchased. Fixed assets are reported in a separate Capital Fund and therefore are not reflected on the balance sheet of the Training Centre Fund.

2. **Accounts Receivable:**

   The Fund's accounts receivable represent unpaid billings that the College has submitted to the Department of Northern Advanced Education and Manpower of the Province of Saskatchewan.

3. **Accountable Advances:**

   The Fund receives advances towards its operating costs from the Department of Northern Advanced Education and Manpower. These amounts are subsequently deducted from billings which the College submits for Training Centre operations.

4. **Account Payable — Province of Saskatchewan:**

   The account payable represents amounts which were billed to the Department of Northern Advanced Education and Manpower of the Province of Saskatchewan and were also recovered by insurance proceeds.

Westside Community College
Program Fund

Auditors' Report

Board of Directors
Westside Community College

We have examined the balance sheet of Westside Community College — Program Fund as at June 30, 1983, and the statements of revenue and expenditures for the Program Fund for the three months then ended. Our examination was made in accordance with generally accepted auditing standards, and included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of Westside Community College's Program Fund as at June 30, 1983, and the results of the Fund's operation for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

The financial statements for the year ended March 31, 1983, are shown for comparative purposes.

Saskatoon, Saskatchewan,
October 31, 1983.

Brown & Riggs
Chartered Accountants.

Balance Sheet

As at June 30, 1983 and March 31, 1983

Assets

	June 30 1983 (3 months)	*March 31 1983* (1 year)
Current:		
Bank	$ 43,808	$ .....
Accounts receivable (Note 2)	146,385	373,741
	$ 190,193	$ 373,741
Liabilities		
Current:		
Cheques written in excess of bank balance	$	$ 65,311
Accounts payable	12,870	18,158
Accountable advances (Note 3)	140,833	246,695
Advances from Administration Fund	33,990	41,077
Deferred revenue	2,500	2,500
	$ 190,193	$ 373,741

The accompanying notes are an integral part of these financial statements.

Statement of Revenue and Expenditures

For the three months ended June 30, 1983 and the year ended March 31, 1983

	June 30 1983 (3 months)	*March 31 1983* (1 year)
Revenue:		
Program billings (Schedule 1)	$ 144,403	$ 898,241
Expenditures: (Schedule 2)		
Advertising, publicity and promotion	187	906
Course costs	34,998	310,201
Program office expenses	3,888	46,866
Rentals	16,765	70,712
Repairs and maintenance	896	27,909
Salaries and employee benefits	66,643	305,296
Travel	6,265	36,200
Other	455	39
Administration charges	14,306	88,718
	144,403	886,847
Excess of Revenue over Expenditures for the year — transferred to Administration Fund	$	$ 11,394

The accompanying notes are an integral part of these financial statements.

Westside Community College
Program Fund

Notes to the Financial Statements
For the three months ended June 30, 1983

1. **Significant Accounting Policies:**

   The financial statements have been prepared in accordance with generally accepted accounting principles, and reflect the following policies —

   Presentation

   The financial statements present the activity of the Program Fund of the Westside Community College and the activities reported consist of direct course revenues and expenses. The administrative costs of the College are reported as part of a separate fund. Any excess or deficiency of revenues over expenditures at the end of the year is transferred to the Administration Fund.

   Fixed Assets

   Fixed assets are expensed against operations in the year they are purchased. Fixed assets are reported in a separate Capital Fund and therefore are not reflected on the balance sheet of the Program Fund.

2. **Accounts Receivable:**

   The Fund's accounts receivable represents unpaid billings that the College has submitted to the Department of Northern Advanced Education and Manpower of the Province of Saskatchewan.

3. **Accountable Advances:**

   The Fund has received advances towards its 1983/84 operating costs. These advances will be deducted from billings that the College submits for courses conducted.

Schedule of Program Receipts
Schedule 1

For the three months ended June 30, 1983 and the year ended March 31, 1983

	June 30 1983 (3 months)	*March 31 1983* (1 year)
Program Billings:		
Grants — Province of Saskatchewan — General	$ 129,094	$ 760,202
— Uranium City	15,309	113,014
La Ronge Community College	.....	25,025
	$ 144,403	$ 898,241

The accompanying notes are an integral part of these financial statements.

Westside Community College
Program Fund

Schedule of Expenditures

Schedule 2

For the three months ended June 30, 1983 and the year ended March 31, 1983

	June 30 1983 (3 months)	*March 31 1983 (1 year)*
Advertising, Publicity and Promotion:		
Advertising	$ 187	$ 906
Course Costs:		
Agency payments	$ 23,368	$ 221,462
Reference and library books	.....	5,989
In-service training	.....	2,421
Instructional materials and supplies	11,630	55,580
Chem lab	.....	24,749
	$ 34,998	$ 310,201
Program Office Expenses:		
Dues and subscriptions	$ 18	$ 219
Postage	.....	268
Supplies and stationery	.....	5,446
Telephone and telecommunications	467	3,617
Utilities and services	3,322	32,568
Freight	81	3,341
Other	.....	1,407
	$ 3,888	$ 46,866
Rentals:		
Grounds and buildings	$ 9,947	$ 67,189
Automobiles	.....	2,753
Instructional equipment	6,818	770
	$ 16,765	$ 70,712
Repairs and Maintenance:		
Buildings and structures	$ 414	$ 25,179
Office equipment	.....	79
Automobiles	259	52
Instructional equipment	.....	1,555
Other	223	1,044
	$ 896	$ 27,909
Salaries and Employee Benefits:		
Salaries — Program related personnel	$	$ 3,400
— Instructors	61,193	279,099
— Other	2,498	10,720
Group pension plan	.....	239
Group insurance	726	1,105
Canada Pension Plan	1,100	3,571
Unemployment insurance	1,126	3,625
Employment expenses	.....	3,537
	$ 66,643	$ 305,296
Travel Expenses:		
Travel and conferences — Instructors	$ 6,265	$ 36,200
Other Expenses:		
Miscellaneous	$ 455	$ 39

The accompanying notes are an integral part of these financial statements.

Cattle Marketing Deductions Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the statement of receipts and payments of the Cattle Marketing Deductions Fund for the year ended March 31, 1984. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, the statement of receipts and payments presents fairly the cash position of the trust fund at March 31, 1984 and its receipts and payments for the year then ended in accordance with the accounting policies described in Note 1, applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
June 28, 1984.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Cattle Marketing Deductions Fund

(Formerly Cattle Marketing Voluntary Deductions Act Trust Fund)

Statement of Receipts and Payments

Year Ended March 31, 1984

	1984	*1983*
Receipts		
Collections under sections 3 and 4 of The Cattle Marketing Deductions Act and regulations	$ 96,717	$ 50,303
Less: Commissions on collections	8,889	5,027
	87,828	45,276
Bank and investment interest	10,377	9,106
Total receipts	98,205	54,382
Payments		
Grants (Schedule 1)	$ 81,634	$ 76,097
Advisory Committee expenses	1,255	4,410
Refund of deductions	65	.....
Total payments	82,954	80,507
Excess of receipts over payments (payments over receipts)	15,251	(26,125)
Total cash and investments, beginning of year	86,442	112,567
Total cash and investments, end of year	$ 101,693	$ 86,442

(See accompanying notes to the financial statements)

Notes to Financial Statement

March 31, 1984

1. **Accounting Policy**
   (a) The records of the fund are maintained on a cash basis, whereby revenues are recorded as collected and expenditures are charged to the accounts as payments are made. Accordingly, the financial position of the fund at March 31, 1984 does not include accounts receivable of $60,884 (1983 — $9,153), accrued interest receivable of $33 (1983 — $1,381), and commissions payable of $2,435 (1983 — $915).
   (b) The fund has not been charged with occupancy costs or administrative salaries and no provision for such costs is reflected in these statements. These costs are borne by the Department of Agriculture.
2. **Legislative Authority**
   (a) Pursuant to the provisions of The Cattle Marketing Voluntary Deductions Amendment Act proclaimed into force August 29, 1983, the Cattle Marketing Voluntary Deductions Act Trust Fund was continued as the Cattle Marketing Deductions Fund and the assets and liabilities of the Cattle Marketing Voluntary Deductions Act Trust Fund were deemed to be the assets and liabilities of the Fund.
   (b) The fund is administered by an Advisory Committee established under the Act who authorize all expenditures from the fund subject to the approval of the Minister of Agriculture.

Cattle Marketing Deductions Fund

(Formerly Cattle Marketing Voluntary Deductions Act Trust Fund)

Year Ended March 31, 1984

Schedule of Grants

Schedule 1

	1984	1983
Saskatchewan Stock Grower's Association in respect of the Saskatchewan Beef Information Centre	$ 3,100	$ 2,895
Canadian Cattlemen's Association in support of National Beef Information Centre	78,534	73,202
	$ 81,634	$ 76,097

Horned Cattle Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of the Horned Cattle Fund as at March 31, 1984 and the statements of revenue, expenditure and operating surplus and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the fund as at March 31, 1984 and the results of its operations and the changes in its financial position for the year then ended in accordance with the accounting policies described in Note 1, applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
July 3, 1984.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Horned Cattle Fund

(Formerly Horned Cattle Trust Fund)

Balance Sheet

Statement 1

March 31, 1984
(with comparative figures at March 31, 1983)

	1984	*1983*
Assets		
Current:		
Cash	$ 30,539	$ 24,225
Marketable securities, at cost which approximates market	69,386	88,796
Accrued interest receivable	39	22
Inventory of cattle (Note 3)	361,679	368,112
	461,643	481,155
Liabilities and Operating Surplus		
Current Liabilities:		
Accounts payable	$ 3,310	$ 1,648
Operating surplus — Statement 2	458,333	479,507
	$ 461,643	$ 481,155

(See accompanying notes to the financial statements)

Horned Cattle Trust Fund

(Formerly Horned Cattle Trust Fund)

Statement of Revenue, Expenditure and Operating Surplus

Statement 2

Year Ended March 31, 1984

(with comparative figures for the previous year)

	1984	*1983*
Revenue		
Collections under Section 3 and 4 of The Horned Cattle Purchases Act	$ 237,922	$ 237,980
Less: Commission on collections	23,701	23,719
	214,221	214,261
Revenue from Pathlow Beef Project (Note 3)	176,996	228,518
Bank investment interest	3,764	11,860
Total revenue	394,981	454,639
Expenditure		
Grants (Schedule 1)	204,789	239,011
Pathlow Beef Research Project — operating costs	206,577	207,121
Department of Agriculture — The Horned Cattle Purchases Act Advisory Committee — meeting expenses	4,789	4,460
Total expenditure	416,155	450,592
Excess of (expenditure over revenue) before extraordinary item	(21,174)	4,047
Extraordinary item		
Write-down of investment (Note 4)	.....	(135,000)
Excess of expenditure over revenue	(21,174)	(130,953)
Operating surplus, beginning of year	479,507	610,460
Operating surplus, end of year	$ 458,333	$ 479,507

(See accompanying notes to the financial statements)

Statement of Changes in Financial Position

Statement 3

Year Ended March 31, 1984

(with comparative figures for the previous year)

	1984	*1983*
Source of funds:		
From Operations		
Excess of (expenditure over revenue) revenue over expenditure before extraordinary item	$ (21,174)	$ 4,047
(Decrease) increase in working capital	(21,174)	4,047
Working capital, beginning of year	479,507	475,460
Working capital, end of year	$ 458,333	$ 479,507
Represented by:		
Current assets	$ 461,643	$ 481,155
Current liabilities	3,310	1,648
	$ 458,333	$ 479,507

(See accompanying notes to the financial statements)

Horned Cattle Trust Fund

(Formerly Horned Cattle Trust Fund)

Notes to Financial Statements

March 31, 1984

1. **Accounting Policy**
   (a) The Horned Cattle Fund follows the modified accrual basis of accounting whereby certain revenue and expenditures are accounted for on an accrual basis. However, collections and grant payments under The Horned Cattle Purchases Act are recognized in the accounts on a cash basis. Accordingly, accounts receivable of $28,778 (1983 — $41,428) and commissions payable of $2,878 (1983 — $4,143) are not included in this statement.
   (b) The Fund has not been charged with any occupancy costs or administrative salaries and no provision for such costs is reflected in these statements. These costs are borne by the Department of Agriculture.
   (c) Cattle inventory is valued at approximate realizable value at the fiscal year end. (Note 3)
2. **Legislative Authority**
   Pursuant to the provisions of The Horned Cattle Purchase Amendment Act proclaimed in force October 1, 1983, the Horned Cattle Trust Fund was continued as the Horned Cattle Fund and the assets and liabilities of the Horned Cattle Trust Fund are deemed to be the assets and liabilities of the Fund.
   The purpose of this Fund is to promote research and development in the livestock industry.
3. **Inventory of Cattle**
   In view of the difficulty which exists in assigning on a rational basis the costs of production to animals at various stages of maturity and since the correlation between costs and revenue is not nearly as close as in most businesses, the inventory of cattle held in connection with the Pathlow Beef Research Project has been valued at approximate realizable value at the fiscal year end. The corresponding changes in inventory from one year to the next have been described as Appreciation (decline) in value of opening herd.

   Revenue from Pathlow Beef Project

	1984	*1983*
Cattle sales and natural increase in herd	$ 199,044	$ 189,001
Appreciation (decline) in value of opening herd	(22,048)	39,517
Total revenue	$ 176,996	$ 228,518

4. **Write Down of Investment**
   The investment in the Saskatchewan Hereford Sales Company Limited was represented by 135,000 non-voting preferred shares of that company purchased in 1975-76 for a total cost of $135,000. Subsequent to the 1983 year end, the company was sold and management determined that the fund would not receive any return on its original investment. Accordingly, the investment was written down to recognize the loss.

Schedule of Grants

Schedule 1

Year Ended March 31, 1984

(with comparative figures for the previous year)

	1984	*1983*
Western College of Veterinary Medicine	$ 65,300	$ 146,000
Canadian Western Agribition Association	35,000	35,000
Saskatchewan Holstein-Friesen Association	12,000	19,209
Black Fly Project	.....	10,680
Assiniboia Agricultural Society	.....	10,000
Saskatchewan Livestock Association	14	6,616
Saskatchewan Simmental Association	.....	6,000
Watson Bros. Ranch (Haemophelosis Outbreak)	.....	3,656
University of Saskatchewan (Department of Animal and Poultry Science)	18,000	1,150
Saskatchewan Limousen Association	.....	700
Biosystems Consulting (Black Fly Project)	22,675	.....
Saskatchewan Association of Rural Municipalities	14,300	.....
Veterinary Infectious Disease Organization	19,500	.....
University of Saskatchewan — College of Agriculture	18,000	.....
	$ 204,789	$ 239,011

(See accompanying notes to the financial statements)

Mantle Memorial Scholarship Fund

Auditor's Report

To the Mantle Memorial Scholarship
Fund Trustees

I have examined the balance sheet of the Mantle Memorial Scholarship Fund as at December 31, 1983 and the statements of fund equity and revenue and expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Mantle Memorial Scholarship Fund as at December 31, 1983 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
January 9, 1984.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

Statement 1

As at December 31

	1983	*1982*
Assets		
Current:		
Cash in bank	$	$ 3,926
Accrued interest	.....	90
	.....	4,016
Investments — at cost (market values: (1982-$2,214; (Note 2(a))		
Province of Saskatchewan		
$2,000 6 1/4% October 1, 1986	.....	1,739
Government of Canada		
$500 4 1/2% September 1, 1983	.....	500
	.....	2,239
	$	$ 6,255
Fund Equity		
Fund Equity (Statement 2)	$	$ 6,255

(See accompanying notes to the financial statements)

Statement of Fund Equity

Statement 2

For the Year Ended December 31

	1983	*1982*
Balance, beginning of year	$ 6,255	$ 5,748
Excess of revenue over expenditure (expenditure over revenue) (Statement 3)	(6,255)	507
Balance, end of year	$	$ 6,255

(See accompanying notes to the financial statements)

Mantle Memorial Scholarship Fund

Statement of Revenue and Expenditure

For the Year Ended December 31

Statement 3

	1983	1982
Revenue:		
Bank interest	$ 242	$ 339
Bond interest	46	160
Gain on disposal of bond	11	15
	299	514
Expenditures:		
Scholarships	6,547	.....
Bank service charge	7	7
	6,554	7
Excess of revenue over expenditure (expenditure over revenue)	$ (6,255)	$ 507

(See accompanying notes to the financial statements)

Notes to Financial Statements

December 31, 1983

1. **Authority**

   The Mantle Memorial Scholarship Fund was established under the authority of an act to incorporate the Mantle Memorial Scholarship Fund Trustees being Chapter 76, S.S. 1925-26.

2. **Accounting Policies**

   In accordance with established government practice, the trust account has not been charged with any occupancy or office supply costs nor any portion of the salaries of administrative personnel. No provision for such costs is reflected in these statements.

3. During the year the entire fund was utilized in paying out final scholarships, and as a result the Fund Equity balance has been reduced to nil.

Land Titles Assurance Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of the Land Titles Assurance Fund as at March 31, 1984 and the statement of fund transactions for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the fund as at March 31, 1984 and the results of the fund transactions for the year then ended in accordance with the accounting policies described in Note 1, applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
July 27, 1984.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

Statement 1

As at March 31, 1984
(with comparative figures at March 31, 1983)

	1984	*1983*
Assets		
Cash in bank	$ 188	$ 188
10% Government of Canada, Debenture, June 1/84 at cost (market value — $75,000; 1983 — $74,250)	74,812	74,812
	$ 75,000	$ 75,000
Fund Balance		
Fund balance	$ 75,000	$ 75,000

(See accompanying note to the financial statements)

Statement of Fund Transactions

Statement 2

Year Ended March 31, 1984
(with comparative figures for the 1983 year)

	1984	*1983*
Fees: Land Titles Registration District		
Battleford	$ 55,932	$ 103,614
Humboldt	42,301	85,143
Moose Jaw	80,569	136,896
Prince Albert	71,170	145,623
Regina	210,747	406,679
Saskatoon	200,345	414,961
Swift Current	67,730	124,220
Yorkton	34,431	69,574
	763,225	1,486,710
Interest	7,500	7,500
	770,725	1,494,210
Claims incurred	60,281	741
Transfers to Consolidated Fund	$ 710,444	$ 1,493,469

(See accompanying note to the financial statements)

Note to Financial Statements

March 31, 1984

1. The Land Titles Assurance Fund has adopted the modified cash basis of accounting wherein revenue is recorded as collected and expenditures are recorded when payments are made. The financial statements reflect the cash basis of accounting except that revenue of the current fiscal year received prior to April 30 of the next fiscal year is recorded as revenue of the period, and expenditures for goods or services rendered before March 31 and paid before April 30 of the next fiscal year are recorded as expenditures for the period. Accordingly, the financial position of the fund at March 31, 1984 does not include fees receivable of $6,382 from the Regina Land Titles Office.

Official Guardian

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of the Official Guardian as at March 31, 1984 and the statements of revenue, expenditure and undistributed earnings, changes in cash position and changes in trust funds for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Official Guardian as at March 31, 1984 and the results of its operations and the changes in its cash position and trust funds for the year then ended in accordance with the stated accounting policies applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
July 24, 1984.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

Statement 1

As at March 31

	1984	*1983*
Assets		
Cash	$ 390,330	$ 475,470
Accrued interest receivable	463,973	396,442
Securities and other assets (Notes 1 & 2)	19,029,875	17,516,418
	$ 19,884,178	$ 18,388,330
Liabilities		
Funds held in trust for infants (Statement 4)	$ 19,884,178	$ 18,388,330

(See accompanying notes to the financial statements)

Statement of Revenue, Expenditure and Undistributed Earnings

Statement 2

For the Year Ended March 31

	1984	*1983*
Revenue:		
Interest income	$ 1,761,902	$ 1,680,135
Bank interest	26,026	17,349
Total revenue	1,787,928	1,697,484
Expenditure:		
Premiums and discounts on bonds (Note 3)	12,367	13,579
Interest distributed to infants' estates	1,710,024	1,653,928
	1,722,391	1,667,507
Undistributed earnings for the year	65,537	29,977
Undistributed earnings, beginning of year	396,442	366,465
Undistributed earnings, end of year	$ 461,979	$ 396,442

(See accompanying notes to the financial statements)

Official Guardian

Statement of Changes in Cash Position

Statement 3

For the Year Ended March 31

	1984	1983
Receipts:		
Securities matured	$ 22,914,514	$ 9,915,540
Deposits for infants	3,780,287	3,000,029
Interest receipts	1,694,371	1,676,048
Bank interest	26,026	17,349
Total cash provided	28,415,198	14,608,966
Disbursements:		
Securities purchased	24,436,031	10,735,079
Settlements on attaining majority	3,251,323	2,875,364
Infants maintenance payments	567,938	410,383
Administration fees (Note 4)	245,046	158,201
Total cash applied	28,500,338	14,179,027
Excess of receipts over disbursements (disbursements over receipts)	(85,140)	429,939
Cash, beginning of year	475,470	45,531
Cash, end of year	$ 390,330	$ 475,470

(See accompanying notes to financial statements)

Statement of Changes in Trust Funds

Statement 4

For the Year Ended March 31

	1984	1983
Trust Funds provided:		
Deposits for infants	$ 3,780,287	$ 3,000,029
Revenue from common fund	1,787,928	1,697,484
Additions to wards' assets	7	20,884
Increase in undistributed discounts	27,700	.....
Total trust funds provided	5,595,922	4,718,397
Trust Funds applied:		
Settlements on attaining majority	3,251,323	2,875,364
Infants maintenance payments	567,938	410,383
Decreases in wards' assets	35,767	38,854
Administration fees (Note 4)	245,046	158,201
Decrease in undistributed discount on investment purchases	.....	3,899
Total trust funds applied	4,100,074	3,486,701
Increase (decrease) in trust funds	1,495,848	1,231,696
Trust funds, beginning of year	18,388,330	17,156,634
Trust funds, end of year	$ 19,884,178	$ 18,388,330
Trust funds are comprised of:		
Common fund	$ 19,397,928	$ 17,971,924
Wards' assets	39,011	74,771
Undistributed earnings	461,979	396,442
Undistributed discounts (premiums)	(14,740)	(54,807)
	$ 19,884,178	$ 18,388,330

(See accompanying notes to the financial statements)

Official Guardian

Notes to Financial Statements

March 31, 1984

1. **Accounting Policies**

Valuation of Assets and Income Recognition

(a) Common Fund Securities

Common fund securities are purchased with trust cash assets and recorded at par value. The premium or discount on the securities purchased or sold is included in interest earnings in accordance with Section 45(2) of The Infants Act, Chapter I-9, R.S.S. 1978. Section 45(3) states that if the premium or discount causes an undue fluctuation in the interest rate to be applied to infants' estates for an interest period, then the difference can be spread over succeeding periods up to a maximum of 10 years.

(b) Wards' Assets

Individual ward assets consist of certain registered investments which come under the control of the Official Guardian. These individual trust investments are valued as follows:

(i) bonds and debentures — at par value as at the date the Official Guardian assumes control of the assets or if in the opinion of the Official Guardian it is deemed in the best interest of the trust to reinvest these securities at maturity, at cost at the time of renewal.

(ii) shares, real estate titles, life insurance policies and other miscellaneous assets — at a nominal value of $1 for each item.

Any interest or dividends received on these investments are distributed directly to the individual infants' estate and are not reflected in the statement of revenue, expenditure and undistributed earnings. These earnings are reflected in the statement of changes in trust funds.

2. **Securities and Other Assets**, recorded on the basis described in note 1: (Schedule 1)

	1984	*1983*
Common fund securities		
Bonds, debentures and deposit certificates (market value: 1984 $16,007,585; 1983 $15,262,228)	$ 18,990,864	$ 17,441,646
Ward assets		
Bonds, debentures and deposit certificates (market value: 1984 $37,158; 1983 $57,162)	38,797	74,557
Other	214	214
	$ 19,029,875	$ 17,516,417

3. **Amortization of Bond Premium/Discount**

During the year net earnings amounting to $12,367 have been transferred to undistributed discounts. These transfers have been made in accordance with Section 45(3) of The Infants Act, Chapter I-9, R.S.S. 1978 as more fully described in note 1(a).

4. **Fees Account**

In accordance with Section 43 of The Infants Act, Chapter I-9, R.S.S. 1978, the following fees were collected and paid over to the consolidated fund:

	1984	*1983*
Administration of infants' accounts	$ 245,046	$ 158,201
Consents and certificates	53,898	44,494
	$ 298,944	$ 202,695

5. **Administrative Costs**

In accordance with section 54 of The Infants Act, all general administrative and employee costs required for the administration of the Office of the Official Guardian are paid out of the Consolidated Fund of the Province of Saskatchewan (1984 $198,553; 1983 $208,726). Accordingly, no provision for such costs is included in these financial statements.

6. **Authority**

Pursuant to Section 31(1) of The Infants Act, Chapter I-9, R.S.S. 1978, the Official Guardian was established for the purpose of acting as a guardian ad litem of infants under rules of court and other orders.

Effective April 1, 1984, the public trustee, in accordance with The Public Trustee Act, is the successor in office to the Official Guardian appointed pursuant to The Infants Act.

Official Guardian

Schedule of Securities and Other Assets

Schedule 1

As at March 31

	1984			1983
	Ward Assets	*Common Fund*	*Total*	*Total*
Bonds and Debentures:				
Government of Canada	$ 8,050	$ 1,105,000	$ 1,113,050	$ 880,650
Provincial:				
Alberta	.....	100,000	100,000	100,000
Saskatchewan	.....	2,806,000	2,806,000	3,461,000
Ontario	.....	125,000	125,000	125,000
Quebec	.....	215,000	215,000	270,000
New Brunswick	.....	150,000	150,000	150,000
Nova Scotia	.....	140,000	140,000	140,000
Prince Edward Island	.....	200,000	200,000	200,000
Newfoundland	.....	600,000	600,000	600,000
	8,050	5,441,000	5,449,050	5,926,650
Local Authority Bonds Federal or Provincial Guaranteed Securities:				
Alberta Government Telephones	.....	416,000	416,000	416,000
Alberta Municipal Finance Corporation	.....	25,000	25,000	25,000
Alberta Universities Commission	.....	25,000	25,000	25,000
B.C. Power & Hydro	.....	310,000	310,000	310,000
B.C. Telephones	.....	250,000	250,000	250,000
International Bank for Reconstruction and Development	.....	25,000	25,000	25,000
Manitoba Telephones	.....	25,000	25,000	25,000
New Brunswick Electric	.....	200,000	200,000	200,000
Nova — An Alberta Corporation	.....	295,000	295,000	420,000
Nova Scotia Power	.....	900,000	900,000	900,000
Ontario Hydro	.....	3,355,000	3,355,000	3,365,000
Pacific Great Eastern Railway	.....	35,000	35,000	35,000
Quebec Hydro	.....	125,000	125,000	175,000
Saskatchewan Cities, Towns, Villages	.....	88,000	88,000	117,000
Saskatchewan School Districts	.....	20,000	20,000	20,000
Saskatchewan Union Hospitals	.....	41,000	41,000	41,000
City of Vancouver	.....	200,000	200,000	200,000
	.....	6,335,000	6,335,000	6,549,000
Other Bonds & Debentures:				
Abitibi Sinking Fund	.....	196,000	196,000	196,000
Algoma Steel	.....	100,000	100,000	100,000
AVCO Financial Services	.....	1,000,000	1,000,000	.....
Bell Canada	.....	210,000	210,000	210,000
Canadian Co-op Implements Limited	10,000	.....	10,000	10,000
Canadian Imperial Bank of Commerce Mortgage	.....	300,000	300,000	.....
Cominco Ltd.	6,000	.....	6,000	6,000
Credit Foncier	.....	.....	.....	5,000
Eaton's Acceptance	.....	100,000	100,000	100,000
Edmonton Centre	.....	300,000	300,000	300,000
First National Bank of Chicago	.....	500,000	500,000	.....
G.M.A.C.	.....	300,000	300,000	300,000
Great West Life	.....	500,000	500,000	.....
Household Finance	.....	.....	.....	475,000
Hudson Bay Mining	3,000	.....	3,000	3,000
Royal Bank	.....	300,000	300,000	300,000
Stelco	.....	250,000	250,000	250,000
Toronto Eaton Centre	.....	100,000	100,000	100,000
Union Gas Ltd.	.....	100,000	100,000	100,000
Victoria & Grey Trust	.....	500,000	500,000	.....
Woodward Stores	.....	100,000	100,000	100,000
Woolworths	.....	242,000	242,000	242,000
	19,000	5,098,000	5,117,000	2,797,000

Official Guardian

Schedule of Securities and Other Assets — *(Concluded)*

	1984			1983
	Ward Assets	*Common Fund*	*Total*	*Total*
Investments Certificates:				
Bank of Montreal	$ 2,747	$	$ 2,747	$ 2,747
City Savings & Trust Certificate	.....	.....	.....	5,000
Commerce Growth Savings Certificate	.....	.....	.....	3,160
Inland Trust & Savings GIC	5,000	.....	5,000	5,000
Pacific Western GIC	3,000	.....	3,000	3,000
Raymore Mortgage Cert.	1,000	.....	1,000	1,000
	11,747	.....	11,747	19,907
Short Term Deposit Certificates:				
Bank of America — Canadian Certificate of Deposit	.....	400,000	400,000	.....
Bank of Montreal Corporation Promissory Note	.....	483,235	483,235	.....
Canadian Co-op Promissory Note	.....	296,419	296,419	.....
Central Credit Union Promissory Note	.....	.....	.....	122,910
Chase Bank Promissory Note	.....	.....	.....	361,247
Continental Bank Banker's Acceptance	.....	487,803	487,803	.....
C.P.S.L. Promissory Note	.....	.....	.....	256,628
Grindley Bank Bearer Discount Note	.....	.....	.....	468,096
Imperial Oil Promissory Note	.....	.....	.....	536,556
Merrill Lynch Promissory Note	.....	449,407	449,407	.....
Society General Bearer Discount	.....	.....	.....	478,209
	.....	2,116,864	2,116,864	2,223,646
Other Assets:	214	.....	214	214
	$ 39,011	$ 18,990,864	$ 19,029,875	$ 17,516,417

Social Services Central Trust Account

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the statement of financial position of the Social Services Central Trust Account as at March 31, 1984 and the statement of trust accounts for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the trust account as at March 31, 1984 and the results of its operations for the year then ended in accordance with stated accounting principles applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
June 3, 1984.

W. G. Lutz, F.C.A.,
Provincial Auditor

Statement of Financial Position

Statement 1

As at March 31

	1984	*1983*
Assets		
Cash	$ 9,616	$ 22,884
Marketable securities at par — Note 1(a) (market value — 1984 $18,257; 1983 $17,825)	23,000	23,000
Accrued interest	538	658
	$ 33,154	$ 46,542
Liabilities		
Trust Accounts (Statement 2):		
Armour Estate — Note 2	$ 11,327	$ 16,307
Family and youth allowance accounts	20,122	22,666
Unmarried parents' accounts	485	533
Ward trust accounts	1,220	7,036
	$ 33,154	$ 46,542

(See accompanying notes to the financial statements)

Social Services Central Trust Account

Statement of Trust Accounts

Statement 2

Year Ended March 31

	1984	*1983*
Armour Estates		
Balance — beginning of year	$ 16,307	$ 11,505
Add: Interest distribution (Note 1(b))	518	1,134
Receipt of funds from Robert Armour Estate	.....	7,194
Receipt of funds from other sources	148	.....
	16,973	19,833
Deduct: Payment to or on behalf of children's institutions	5,646	3,526
Balance — end of year to Statement 1	$ 11,327	16,307
Family and Youth Allowance Accounts		
Balance — beginning of year	$ 22,666	$ 23,134
Add: Interest distribution (Note 1(b))	1,174	1,412
	23,840	24,546
Deduct: Spending money and extra items for wards and payments to parents and wards on discharge	3,718	1,302
Transfer of dormant accounts to interest (Note 1(c))	.....	578
	3,718	1,880
Balance — end of year to Statement 1	$ 20,122	$ 22,666
Unmarried Parents' Account		
Balance — beginning of year	$ 533	$ 645
Add: Interest distribution (Note 1(b))	25	35
	558	680
Deduct: Payments to mothers	73	147
Balance — end of year to Statement 1	$ 485	$ 533
Ward Trust Accounts		
Balance — beginning of year	$ 7,036	$ 12,169
Add: Interest distribution (Note 1(b))	202	379
Receipts from parents and other sources	.....	379
	7,238	12,927
Deduct: Payments to parents and wards on discharge	6,018	5,891
Balance — end of year to Statement 1	$ 1,220	$ 7,036

(See accompanying notes to the financial statements)

Social Services Central Trust Account

Notes to Financial Statements

March 31, 1984

1. **Accounting Policies**

   (a) Investments

   Investments are valued at par, the premiums and discounts having been written off at the date of acquisition. The acquisition of investments is subject to the approval of the Investment Board.

   (b) Interest Distribution

   Interest received from investments is credited on June 30 and December 31 to each beneficial interest in the trust account in proportion to its balance in the trust account at those dates. This is a change from the previous year due to a change in the regulations. For the 1983-84 fiscal year interest was allocated only on December 31 because the change in regulations came into effect on September 29. (Interest was formerly credited on March 31 and September 30 on the basis of the average minimum balances.)

   (c) Dormant Accounts

   The department has followed the policy whereby upon discharge, if the whereabouts of the children are unknown, the balances in their trust accounts may after one year be divided among the other members of the family, if they are in the care of the department. If there are no other children of the same family in the care of the department, the balances of the trust moneys are divided among the other children in care.

   All moneys belonging to Government wards, except family allowance payments, which have been lying dormant for six years are paid over to the Minister of Finance for deposit to the consolidated fund as budgetary revenue.

   (d) Costs Borne by Other Agencies

   In accordance with established government practice, the Trust Account has not been charged with any occupancy costs and no provision for such costs is reflected in these statements. These costs together with certain general administrative and employee benefit costs are absorbed by various departmental appropriations.

2. **Armour Estate**

   Under Section 15 of The Department of Social Services Act, R.S.S. 1978 "the minister may accept grants . . . bequests for the purposes of the department and shall administer the same, subject to the terms of any trust imposed by the donor or testator thereof, for the purposes of the department." In accordance with the foregoing, the department has assumed administration of the Armour Estate from the Department of Finance. This estate was bequeathed to the Regina Children Home in 1929.

3. **Statutory Authority**

   Pursuant to Section 13 of The Department of Social Services Act, Chapter D-23, R.S.S. 1978, the Social Services Central Trust Account was established for the purpose of receiving and disbursing monies for the benefit of individuals established as wards of the Government.

   The Social Services Special Trust Account established pursuant to Saskatchewan Regulations 57/75 has been repealed and is continued as the Department of Social Services Central Trust Account.

Department of Social Services
General Trust Account

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the statement of financial position of the Social Services General Trust Account as at March 31, 1984 and the statement of trust accounts for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the trust account as at March 31, 1984 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
May 22, 1984.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Statement of Financial Position

At March 31

Statement 1

	1984	*1983*
Assets		
Cash	$ 17	$ 12,691
Interest accrued (Note 1)	.....	117
	$ 17	$ 12,808
Liabilities and Trust Accounts		
Interest due to Consolidated Fund	$	$ 117
	.....	117
Trust accounts (Statement 2)		
Estates of deceased geriatric patients	.....	3,415
Saskatchewan Assistance Plan recipients	.....	.....
Private donations	17	9,276
	17	12,691
	$ 17	$ 12,808

(See accompanying notes to the financial statements)

Department of Social Services
General Trust Account

Statement of Trust Accounts
Year Ended March 31

Statement 2

	1984	1983
Estates of Deceased Geriatric Patients		
Balance — beginning of year	$ 3,415	$ 1,828
Receipts: Provincial special care homes	2,222	13,452
	5,637	15,280
Payments: Beneficiaries and administrators of estates	5,637	11,865
Balance — end of year to Statement 1	$	$ 3,415
Saskatchewan Assistance Plan Recipients		
Balance — beginning of year	$	$ .....
Receipts: Departments of Social Services and Northern Saskatchewan	722,634	776,363
	722,634	776,363
Payments: To and on behalf of recipients	772,634	776,363
Balance — end of year to Statement 1	$	$ .....
Private Donations		
Balance — beginning of year	$ 9,276	$ 8,492
Receipts: Individuals, clubs, churches and societies	.....	9,000
	9,276	17,492
Payments: Group homes	9,259	8,216
Balance — end of year to Statement 1	$ 17	$ 9,276
Discharged Child Wards		
Balance — beginning of year	$	$ 207
Receipts: Child welfare wards on discharge	.....	.....
	.....	207
Payments: Former child welfare wards or their estates	.....	207
Balance — end of year to Statement 1	$	$ .....

(See accompanying notes to the financial statements)

Notes to Financial Statements
March 31, 1984

1. **Accounting Policies**

   Costs Borne by Other Agencies

   In accordance with established government practice, the trust account has not been charged with any occupancy or office supply costs nor any portion of the salaries of administrative personnel.

2. **Statutory Authority**

   Pursuant to Section 13 of The Department of Social Services Act, Chapter D-12, R.S.S. 1978, the Social Services General Trust Account was established for the purpose of receiving and disbursing monies for the benefit of individuals receiving financial assistance or other services from the Department.

Crop Reinsurance Fund of Saskatchewan

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of the Crop Reinsurance Fund of Saskatchewan as at March 31, 1984 and the statement of revenue, expenditure and balance of fund for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Fund as at March 31, 1984 and the results of its operations for the year then ended in accordance with the accounting policies described in Note 1, applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
June 21, 1984.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

As at March 31

Statement 1

	1984	*1983*
Assets		
Due from Saskatchewan Crop Insurance Fund (Note 4)	$ 5,380,027	$ 794,837
Due from Minister of Finance (Note 3)	41,118,064	29,138,247
	$ 46,498,091	$ 29,933,084
Fund Balance		
Balance of Fund (Statement 2)	$ 46,498,091	$ 29,933,084
	$ 46,498,091	$ 29,933,084

(See accompanying notes to the financial statements)

Statement of Revenue, Expenditure and Balance of Fund

Year Ended March 31

Statement 2

	1984	*1983*
Revenue:		
Premium ceded from Saskatchewan Crop Insurance Fund	$ 16,686,237	$ 16,909,433
Expenditure:		
Indemnity paid to reinsured	121,230	.....
Excess of revenue over expenditure for the year	16,565,007	16,909,433
Balance of fund, beginning of year	29,933,084	13,023,651
Balance of fund, end of year (Statement 1)	$ 46,498,091	$ 29,933,084

(See accompanying notes to the financial statements)

Crop Reinsurance Fund of Saskatchewan

Notes to Financial Statements

March 31, 1984

1. **Accounting Policies**

Premiums Ceded from Saskatchewan Crop Insurance Fund

Under the terms of the agreement indicated in Note 2, the Saskatchewan Crop Insurance Fund is required to pay premiums ceded into the reinsurance funds based on premiums received during the insurance year including the matching contributions made by the Province.

Liability for Claim Payments from the Reinsurance Funds

As provided for in the agreement, payments may be made out of the Reinsurance Funds under the following conditions:

(1) Indemnities required to be paid in an insurance year would have to exceed the aggregate of:
   a) the premium receipts for the year less reinsurance premiums ceded.
   b) the balance in the Saskatchewan Crop Insurance Fund
   c) 2½% of the total liability under policies of insurance in force in the insurance year which would have to be paid by the Crop Reinsurance Fund of Saskatchewan or by the Province of Saskatchewan.

(2) The balance of indemnities to be paid would be shared 75% by Canada and 25% by Saskatchewan out of the respective Reinsurance Funds.

2. **Status of the Fund**

The Crop Reinsurance Fund of Saskatchewan was created in accordance with the provisions of Section 17 of The Saskatchewan Crop Insurance Act, which enabled the Minister of Agriculture to enter into an agreement with the Government of Canada. Such an agreement is intended to provide for payment by the Government of Canada of a part of sums for which the Saskatchewan Crop Insurance Board may become liable in respect of claims for losses insured against under the Act and provides that a payment by the Board to the Government of Canada of a part of premiums received in respect of crop insurance may be made. In accordance with Section 17, a Crop Insurance Agreement dated April 2, 1976 between the Governments of Saskatchewan and Canada provided for the establishment of two reinsurance funds:

i) The Crop Reinsurance Fund of Saskatchewan — which is administered by the Government of Saskatchewan, and

ii) The Crop Reinsurance Fund of Canada for Saskatchewan — which is administered by the Government of Canada.

3. **Due from Minister of Finance**

During the fiscal year ended March 31, 1980, Treasury Board approved the transfer of the assets of the Crop Reinsurance Fund of Saskatchewan from the then separate account administered by the Saskatchewan Crop Insurance Board into the Consolidated Fund of Saskatchewan. During the year ended March 31, 1981, all the assets were transferred to the Consolidated Fund of Saskatchewan, therefore, the financial statements of the Fund show only the amount due from the Minister of Finance instead of individual assets.

4. **Due from Saskatchewan Crop Insurance Fund**

The balance due from Saskatchewan Crop Insurance Fund represents:

   a) the difference between the estimated premium ceded during the year and the actual calculated for the year based on the gross premium collected; and

   b) the difference between the estimated claim submitted by the reinsured based on the estimated indemnities payable and the actual reinsurance claims calculated at the year end.

5. **Balance in the Crop Reinsurance Fund of Canada for Saskatchewan**

The balance in the Crop Reinsurance Fund of Canada for Saskatchewan as at March 31, 1984 was $80,653,242 and the comparative figure as at March 31, 1983 was $72,158,222.

Farm Purchase Program Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the statement of receipts and payments of the Farm Purchase Program Fund for the year ended March 31, 1984. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, the statement of receipts and payments presents fairly the cash position of the fund as at March 31, 1984 and its receipts and payments for the year then ended in accordance with the accounting policies described in Note 2.

Regina, Saskatchewan,
June 21, 1984.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Statement of Receipts and Payments

Statement 1

For the year Ended June 30, 1984

Receipts		
Appropriation — Heritage Fund — Agricultural Division (Note 1)	$	14,107,000
Lease payments		9,851,871
Penalties		449,754
Interest on loans		615,156
Investment		10,027
Advances from Consolidated Fund (Note 3)		820,000
Other		18,477
		25,872,285
Payments		
Interest (Note 1)		20,833,379
Bank loan (Note 3)		5,000,000
Advertising		37,351
		25,870,730
Excess of receipts over payments		1,555
Cash, beginning of year		.....
Cash, end of year	$	1,555

(See accompanying notes to the financial statements)

Farm Purchase Program Fund

Notes to Financial Statements

March 31, 1984

1. **Legislative Authority**

   The Farm Purchase Program Fund was established April 1, 1983, pursuant to The Farm Purchase Program Act, which was assented to December 17, 1982.

   (a) **Receipts**

   Pursuant to Section 8(2) of this Act, the following receipts are placed to the credit of the fund:

   (i) lease payments on land formerly held by the Saskatchewan Land Bank Commission;

   (ii) penalties on arrears of lease payments;

   (iii) interest payments on loans for improvements made pursuant to section 22 of The Land Bank Act;

   (iv) penalties on arrears of interest payments;

   (v) interest earned on deposits or investments;

   (vi) sums appropriated by the Legislature for the purposes of the fund;

   (vii) advances from the Consolidated Fund.

   (b) **Payments**

   Pursuant to Section 8(3) of this Act payments were made out of the fund for interest costs on debt incurred by the former Saskatchewan Land Bank Commission. These payments were made to the Consolidated Fund.

2. **Accounting Policies**

   (a) The accounts of the fund are maintained on a cash basis, whereby revenues are recorded as received and expenditures are recorded when paid. Accordingly, the financial position of the fund at March 31, 1984, does not include the following items:

   (i) amount due from Department of Agriculture — Lands Branch — $364,189;

   (ii) accrued interest costs — $6,834,817;

   (iii) advance due to the Consolidated Fund — $820,000.

   (b) The fund has not been charged with occupancy costs or administrative salaries and no provision for such costs is reflected in the statements. These costs are borne by the Department of Agriculture.

   (c) Pursuant to Section 30(3) of The Heritage Fund (Saskatchewan) Act, certain deposits of money received by the fund with respect to the sale of land and loan repayments were deemed to have been deposited to the Agricultural Division of the Heritage Fund. Consequently, these moneys, amounting to $3,788,970, were transferred to the Heritage Fund and are not reflected in these financial statements.

3. **Bank Loan Repayment**

   The fund on April 5, 1983 repaid a $5,000,000 bank demand loan assumed from the Saskatchewan Land Bank Commission. Pursuant to the provisions in Section 30(1) of The Heritage Fund (Saskatchewan) Act, assented to June 2, 1983, the liabilities of the Saskatchewan Land Bank Commission were deemed to be liabilities of the Agricultural Division, Heritage Fund on April 1, 1983. Accordingly, in February, 1984, the fund was reimbursed $5,000,000 by the Heritage Fund.

4. **Advances**

   Pursuant to Section 8(4) of The Farm Purchase Program Act the fund receives advances from the Consolidated Fund as required for the purposes of the fund.

Municipal Potash Tax Sharing Administration Board

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheets of the Tax Distribution Fund and the General Administration Fund of the Municipal Potash Tax Sharing Administration Board as at December 31, 1983 and the respective statements of receipts and disbursements for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the funds of the Municipal Potash Tax Sharing Administration Board as at December 31, 1983 and the results of fund operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
February 2, 1984.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Tax Distribution Fund

Balance Sheet

Statement 1

December 31, 1983
(with comparative figures at December 31, 1982)

	1983	*1982*
Assets		
Cash in bank	$ 234.55	$ 321.34
Fund Balance		
Fund balance (Statement 2)	$ 234.55	$ 321.34

(See accompanying notes to the financial statements)

Statement of Receipts and Disbursements

Statement 2

Year Ended December 31, 1983
(with comparative figures for the previous year)

	1983	*1982*
Receipts:		
Taxes received from taxing rural municipalities:		
Rocanville #151	$ 522,166.68	$ 479,306.04
Spy Hill #152	506,399.53	436,312.57
Pense #160	219,912.54	197,809.41
Langenburg #181	410,026.07	353,169.28
Usborne #310	638,458.14	565,426.89
Colonsay #342	388,747.84	401,599.87
Blucher #343	579,342.01	601,719.37
Corman Park #344	425,373.91	406,123.92
Vanscoy #345	456,172.10	389,556.24
	4,146,598.82	3,831,323.59
Less amount allocated to the General Administration Fund (Note 2)	12,439.78	7,662.66
	4,134,159.04	3,823,660.93
Add fund balance, January 1	321.34	171.60
Amount available for distribution to participants	4,134,480.38	3,823,832.53
Disbursements:		
Payments to municipalities participating in municipal potash tax sharing:		

Areas of Influence	*Rural (Schedule 1)*	*Urban (Schedule 2)*		
Pense	$ 197,317.12	$ 21,927.25	$ 219,244.37	$ 197,402.86
Esterhazy	1,290,875.76	143,437.22	1,434,312.98	1,266,454.33
Saskatoon Lanigan	2,232,554.92	248,133.56	2,480,688.48	2,359,654.00
	$ 3,720,747.80	$ 413,498.03	4,134,245.83	3,823,511.19
Fund balance, representing tax receipts remaining undistributed as at December 31 — to Statement 1			$ 234.55	$ 321.34

(See accompanying notes to the financial statements)

Municipal Potash Tax Sharing Administration Board

General Administration Fund
Balance Sheet

Statement 3

December 31, 1983
(with comparative figures at December 31, 1982)

	1983	1982
Assets		
Cash in bank	$ 5,721.30	$ 1,065.83
Short term bank deposit certificates	1,500.00	3,500.00
	$ 7,221.30	$ 4,565.83
Fund Balance		
Fund balance (Statement 4)	$ 7,221.30	$ 4,565.83

(See accompanying notes to the financial statements)

Statement of Receipts and Disbursements

Statement 4

Year Ended December 31, 1983
(with comparative figures for the previous year)

	1983	1982
Receipts:		
Allocation of tax receipts for administration purposes (Note 2)	$ 12,439.78	$ 7,662.66
Interest received on funds invested temporarily	125.59	503.83
	12,565.37	8,166.49
Disbursements:		
Audit fee	1,368.00	587.00
Board members' allowances:		
Per diem	120.00	180.00
Sustenance	220.00	360.00
Mileage	234.50	576.50
Fidelity bond premium	60.00	60.00
Office facilities – S.A.R.M.	3,300.00	3,000.00
Secretary's honorarium	4,390.00	4,060.00
Stationery, supplies and postage	170.78	543.16
Sundry expenses	46.62	49.28
	9,909.90	9,415.94
Excess of receipts over disbursements (disbursements over receipts)	2,655.47	(1,249.45)
Fund balance, January 1	4,565.83	5,815.28
Fund balance, December 31	$ 7,221.30	$ 4,565.83

(See accompanying notes to the financial statements)

Notes to Financial Statements

December 31, 1983

1. **Statutory Provisions**

   The Municipal Potash Tax Sharing Administration Board was established under Section 3 of The Municipal Tax Sharing (Potash) Act as the body responsible for administering that Act. Under provisions of the Act taxes are levied by rural municipalities upon the potash mine assessments within each taxing municipality and remittances of such taxes are made to the Board. Disbursements to participating municipalities are made on the basis of formulae prescribed in regulations issued under Section 13 of the Act. As at December 31, 1983 all levies for 1983 had been collected and remitted to the board by taxing municipalities and disbursements made to participating municipalities accordingly.

2. The costs of administering the Act are payable from monies collected and remitted to the Board by taxing municipalities and for that purpose the regulations provide that the Board may allocate up to ½ of 1% of collections to a general administration fund subject, however, to the provision that the general administration fund shall not at any time exceed $15,000. In addition interest earned on short-term investments is required to be credited to the general administration fund. During 1983, the Board approved an allocation to the general administration fund of 3/10 of 1% (1982 - 2/10 of 1%) of taxes collected.

Municipal Potash Tax Sharing Administration Board

Tax Distribution Fund
Payments made to Participating Rural Municipalities
For the Year Ended December 31, 1983

Schedule 1

R.M.#	Name	1983 Pense Area	1983 Esterhazy Area	1983 Saskatoon Lanigan Area	1982 Pense Area	1982 Esterhazy Area	1982 Saskatoon Lanigan Area
121	Mooscmin	$	$ 38,881.80	$	$	$ 35,691.25	$ .....
122	Martin	.....	13,176.61	.....	.....	11,829.10	.....
129	Bratt's Lake	1,330.56	.....	.....	1,066.12	.....	.....
130	Redburn	19,613.44	.....	.....	19,190.16	.....	.....
131	Baildon	8,180.48	.....	.....	8,092.82	.....	.....
151	Rocanville	.....	230,914.69	.....	.....	212,719.85	.....
152	Spy Hill	.....	402,426.63	.....	.....	333,866.15	.....
153	Willowdale	.....	29,593.37	.....	.....	27,737.20	.....
159	Sherwood	7,293.44	.....	.....	6,687.48	.....	.....
160	Pense	108,416.00	.....	.....	92,849.36	.....	.....
161	Moose Jaw	33,707.52	.....	.....	33,049.72	.....	.....
181	Langenburg	.....	269,796.49	.....	.....	247,187.40	.....
183	Fertile Belt	.....	*212,553.84*	.....	.....	*186,206.35*	.....
189	Lumsden	5,420.80	.....	.....	4,797.54	.....	.....
190	Dufferin	10,890.88	.....	.....	9,498.16	.....	.....
191	Marquis	2,464.00	.....	.....	2,423.00	.....	.....
211	Churchbridge	.....	61,130.83	.....	.....	55,066.50	.....
213	Saltcoats	.....	32,401.50	.....	.....	29,572.75	.....
279	Mount Hope	.....	.....	425.94	.....	.....	431.37
280	Wreford	.....	.....	12,778.20	.....	.....	13,084.89
281	Wood Creek	.....	.....	2,129.70	.....	.....	2,156.85
283	Rosedale	.....	.....	709.90	.....	.....	575.16
309	Prairie Rose	.....	.....	40,322.32	.....	.....	38,391.93
310	Usborne	.....	.....	188,407.46	.....	.....	182,038.14
312	Morris	.....	.....	106,201.04	.....	.....	103,241.22
313	Lost River	.....	.....	88,879.48	.....	.....	81,241.35
314	Dundurn	.....	.....	53,526.46	.....	.....	55,071.57
315	Montrose	.....	.....	54,520.32	.....	.....	50,614.08
316	Harris	.....	.....	14,339.98	.....	.....	12,653.52
339	Leroy	.....	.....	28,112.04	.....	.....	27,320.10
340	Wolverine	.....	.....	133,177.24	.....	.....	133,293.33
341	Viscount	.....	.....	153,906.32	.....	.....	148,391.28
342	Colonsay	.....	.....	158,023.74	.....	.....	155,293.20
343	Blucher	.....	.....	283,595.46	.....	.....	231,867.97
344	Corman Park	.....	.....	460,583.12	.....	.....	474,507.00
345	Vanscoy	.....	.....	274,021.40	.....	.....	248,325.33
346	Perdue	.....	.....	41,742.12	.....	.....	43,424.58
371	Bayne	.....	.....	14,623.94	.....	.....	14,091.42
372	Grant	.....	.....	22,148.88	.....	.....	21,137.13
373	Aberdeen	.....	.....	89,873.34	.....	.....	76,496.28
376	Eagle Creek	.....	.....	10,506.52	.....	.....	10,065.30
Total payments — Statement 2		$ 197,317.12	$ 1,290,875.76	$ 2,232,554.92	$ 177,654.36	$ 1,139,876.55	$ 2,123,713.00

Municipal Potash Tax Sharing Administration Board

Schedule 2

Tax Distribution Fund

Payments made to Participating Urban Municipalities

For the Year Ended December 31, 1983

Urban Municipality	*1983*			*1982*		
	Pense Area	*Esterhazy Area*	*Saskatoon Lanigan Area*	*Pense Area*	*Esterhazy Area*	*Saskatoon Lanigan Area*
Village of Aberdeen	$	$	$ 3,973.90	$	$	$ 3,797.50
Town of Allan	.....	.....	28,060.60	.....	.....	26,722.00
Town of Asquith	.....	.....	4,136.10	.....	.....	3,890.50
Village of Atwater	.....	553.08	.....	.....	474.88	.....
Village of Bangor	.....	578.54	.....	.....	489.72	.....
Village of Belle Plaine	2,168.40	.....	.....	1,617.20	.....	.....
Village of Bethune	2,564.55	.....	.....	2,257.86	.....	.....
Village of Bradwell	.....	.....	4,963.32	.....	.....	5,146.00
Town of Bredenbury	.....	4,024.32	.....	.....	3,413.20	.....
Village of Briercrest	1,049.45	.....	.....	926.78	.....	.....
Town of Churchbridge	.....	8,270.88	.....	.....	7,123.20	.....
Village of Clavet	.....	.....	8,921.00	.....	.....	7,192.00
Town of Colonsay	.....	.....	19,269.36	.....	.....	18,166.00
Village of Dalmeny	.....	.....	8,515.50	.....	.....	8,106.50
Town of Delisle	.....	.....	31,791.20	.....	.....	29,760.00
Village of Disley	284.95	.....	.....	286.12	.....	.....
Village of Drake	.....	.....	1,703.10	.....	.....	1,650.75
Village of Drinkwater	2,112.80	.....	.....	2,164.56	.....	.....
Village of Elstow	.....	.....	4,217.20	.....	.....	4,402.00
Town of Esterhazy	.....	49,933.88	.....	.....	43,243.76	.....
Village of Gerald	.....	6,705.32	.....	.....	5,787.60	.....
Village of Guernsey	.....	.....	6,423.12	.....	.....	6,076.00
Village of Kinley	.....	.....	478.49	.....	.....	465.00
Town of Langenburg	.....	8,738.03	.....	.....	9,720.20	.....
Town of Langham	.....	.....	8,726.36	.....	.....	8,292.50
Town of Lanigan	.....	.....	44,605.00	.....	.....	42,625.00
Village of Lockwood	.....	.....	283.85	.....	.....	286.75
Town of Martensville	.....	.....	12,027.13	.....	.....	11,384.75
Village of Meacham	.....	.....	1,297.60	.....	.....	1,364.00
Village of Pense	13,121.60	.....	.....	11,942.40	.....	.....
Village of Perdue	.....	.....	3,292.66	.....	.....	3,332.50
Village of Plunkett	.....	.....	1,281.38	.....	.....	1,147.00
Town of Rocanville	.....	31,790.28	.....	.....	27,394.64	.....
Village of Spy Hill	.....	11,916.60	.....	.....	10,684.80	.....
Village of Stockholm	.....	3,327.13	.....	.....	2,871.54	.....
Village of Tantallon	.....	6,671.00	.....	.....	5,728.24	.....
Village of Tuxford	625.50	.....	.....	553.58	.....	.....
Village of Vanscoy	.....	.....	9,667.12	.....	.....	9,176.00
Village of Viscount	.....	.....	12,521.84	.....	.....	12,462.00
Town of Vonda	.....	.....	2,538.43	.....	.....	2,402.50
Town of Warman	.....	.....	12,473.18	.....	.....	11,842.00
Town of Watrous	.....	.....	11,475.65	.....	.....	10,842.25
Village of Welwyn	.....	6,157.60	.....	.....	4,986.24	.....
Village of Yarbo	.....	4,770.36	.....	.....	4,659.76	.....
Village of Young	.....	.....	3,479.19	.....	.....	3,487.50
Village of Zelma	.....	.....	2,011.28	.....	.....	1,922.00
Total payments — to Statement 2	$ 21,927.25	$ 143,437.22	$ 248,133.56	$ 19,748.50	$ 126,577.78	$ 235,941.00

Saskatchewan Archives Board

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of the Saskatchewan Archives Board as at March 31, 1984 and the statements of revenue, expenditure and balance of fund for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Saskatchewan Archives Board as at March 31, 1984 and the results of its operations for the year then ended in accordance with stated accounting policies applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
September 7, 1984.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

As At March 31

Statement 1

	1984	*1983*
Assets		
Current assets:		
Funds held by University of Saskatchewan (Note 2(a))	$ 118,784	$ 112,706
Accounts receivable	6,207	1,718
Interest receivable	486	420
	125,477	114,844
Fixed Assets:		
Equipment (Note 2(b))	150,014	98,226
	$ 275,491	$ 213,070
Liabilities and Equity		
Current liabilities:		
Accounts payable	$ 30,173	$ 7,208
Equity:		
Equity in equipment (Note 2(b))	150,014	98,226
Balance of fund (Statement 2) (Note 2(a))	95,304	107,636
	$ 245,318	$ 205,862
	$ 275,491	$ 213,070

(See accompanying notes to the financial statements)

Saskatchewan Archives Board

Statement of Revenue, Expenditure and Balance of Fund

Statement 2

For the Year Ended March 31

	1984	*1983*
Revenue:		
Grants — Province of Saskatchewan,		
Advanced Education and Manpower	$ 902,910	$ 797,110
Fransaskois Project	.....	44,205
Photocopy sales	22,126	17,394
Royalties	2,487	2,494
Miscellaneous	4,265	8,449
Magazine sales	6,218	7,917
Youth Employment Services	2,100	800
Summer Canada Program	.....	8,149
	940,106	886,518
Expenditures:		
Salaries and benefits	732,233	733,445
Administrative services	108,282	84,554
Printing and postage	54,653	41,468
Equipment	51,788	12,330
Materials and supplies	5,482	6,957
	952,438	878,754
Excess of revenue over expenditure (expenditure over revenue)	(12,332)	7,764
Balance of fund, beginning of year	107,636	99,872
Balance of fund, end of year	$ 95,304	$ 107,636

(See accompanying notes to the financial statements)

Notes to Financial Statements

March 31, 1984

1. **Authority**

   The Saskatchewan Archives Board operates under the authority of The Archives Act for the purpose of acquiring and preserving historical documents relating to the history of Saskatchewan and to provide these documents to the public for research purposes.

2. **Accounting Policies**

   (a) Fund accounting

   The accounts of the Board are maintained in accordance with the principles of fund accounting in order that limitation and restrictions placed on the use of available resources are observed. Under the Board's fund accounting, resources for various purposes are classified for internal accounting purposes into five funds that are in accordance with activities or objectives specified. The financial statements are a consolidation of the five funds including the general, magazine, photocopy, trust grants in advance and archives trust all of which are administered by the University of Saskatchewan.

   (b) Fixed assets

   The Board follows the policy of charging to current years disbursements the cost of equipment purchased during the year. Equipment costing in excess of $1,000 purchased after March 31, 1975 is recorded at cost on the balance sheet and no depreciation is recorded.

   All materials used to preserve the archival collection are disbursed as purchased.

   (c) Costs borne by other agencies

   Expenditures for administrative services are provided by the University of Saskatchewan and University of Regina.

   In addition, as at December 1, 1983 the Department of Supply and Services, entered into a five year lease agreement for office space on behalf of the Board. The costs of this agreement and related moving costs incurred by the Board are being absorbed by the Department of Supply and Services.

   Accordingly, no provision for the aforementioned costs is included in these financial statements.

3. **Permanent Collection**

   Pursuant to section 12 of The Archives Act the "Saskatchewan Archives Board may acquire by gift, devise or in any other manner and place in the archives printed documents, manuscripts, records, private papers and any other material, to whomsoever belonging, having a bearing on the history of Saskatchewan." The Archives Board has placed a nil value on the archival material for financial statement purposes, the reason being that the material is generally acquired at no cost and it is very difficult to attain an independent assessment of its worth.

4. **Comparative Figures**

   The 1983 figures have been restated where necessary to conform to 1984 presentation.

Saskatchewan Hog Marketing Commission

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of the Saskatchewan Hog Marketing Commission as at December 31, 1983 and the operating fund statement of revenue and expenditure, the market development fund statement of revenue and expenditure and fund equity, the operating fund statement of unappropriated surplus and the operating fund statement of reserves all for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Commission as at December 31, 1983 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
March 16, 1984.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

Statement 1

December 31, 1983
(with comparative figures at December 31, 1982)

Operating Fund

	1983	*1982*
Assets		
Current		
Cash in bank and term deposits	$ 1,437,038	$ 1,797,842
Accounts receivable and accrued interest	102,154	148,848
Prepaid expenses	46,955	56,361
Due from Market Development Fund	163,348	.....
	1,749,495	2,003,051
Fixed assets (Note 3)	787,241	571,388
	$ 2,536,736	$ 2,574,439
Liabilities and Equity		
Current		
Accounts payable — trade	$ 159,463	$ 71,063
— Saskatchewan Agricultural Returns Stabilization Fund	166,049	247,370
Due to other funds	997,187	1,069,736
	1,322,699	1,388,169
Equity		
Unappropriated surplus (Statement 4)	276,796	942,199
Reserves (Statement 5) (Notes 5(a) & 5(b))	937,241	244,071
	1,214,037	1,186,270
	$ 2,536,736	$ 2,574,439

Producers' Trust Fund

Assets		
Cash in bank and term deposits	$ 21,061	$ 353,526
Accounts receivable	1,008,394	601,734
Due from operating fund	997,187	1,036,521
	$ 2,026,642	$ 1,991,781
Liabilities and Equity		
Outstanding cheques	$ 1,200,888	$ 1,121,337
Accounts payable	825,754	870,444
	$ 2,026,642	$ 1,991,781

Saskatchewan Hog Marketing Commission

Market Development Fund

Assets		
Accounts receivable	$ 178,730	$ .....
Term deposit	367,001	346,145
Accrued interest	4,836	3,947
Due from operating fund	.....	33,215
	$ 550,567	$ 383,307
Liabilities and Equity		
Due to operating fund	$ 163,348	$ .....
Fund equity (Statement 3)	387,219	383,307
	$ 550,567	$ 383,307

(See accompanying notes to the financial statements)

Operating Fund

Statement of Revenue and Expenditure

Statement 2

Year Ended December 31, 1983
(with comparative figures for the 1982 year)

	1983	*1982*
Revenue:		
Marketing levies (net of direct expenses — Note 4)	$ 459,130	$ 481,486
Buyer fees and licences	1,960	1,800
Province of Saskatchewan grants — production committee	52,624	50,000
Excess of revenue over expenditure — central yard operations (Schedule 1)	43,488	63,425
Excess of revenue over expenditure — transit insurance operations (Schedule 2)	127,425	31,592
Interest	164,312	265,820
SHARP administration revenue	50,274	36,855
Sundry	23,279	25,982
Sale of fixed assets (net gain)	726	.....
Export revenue	.....	36,426
Total revenue	923,218	993,386
Expenditure:		
Administration and office		
Advertising and producer information	26,753	14,548
Automobile and travel	22,366	18,256
Building rent and maintenance	43,168	41,934
Commissioners' expense	47,678	28,697
Communications	59,673	56,670
Computer services, equipment rental and maintenance	68,114	78,053
Depreciation and amortization	15,037	14,235
Printing, postage and stationery	52,727	41,936
Professional services	600	80
Salaries and employee benefits	396,836	352,975
Sundry	34,768	35,791
	767,720	683,175
Other		
Production committee expense	44,958	65,170
Canada Pork Council fees	11,982	14,889
Grants, dues and related expenditures	17,996	21,068
Pork promotions	52,795	84,441
	127,731	185,568
Total expenditure	895,451	868,743
Excess of revenue over expenditure — to Statement 4	$ 27,767	$ 124,643

(See accompanying notes to the financial statements)

Saskatchewan Hog Marketing Commission

Market Development Fund

Statement of Revenue and Expenditure and Fund Equity

Statement 3

Year Ended December 31, 1983
(with comparative figures for the 1982 year)

	1983	*1982*
Revenue:		
Interest	$ 34,128	$ 46,408
Expenditure:		
Travel	3,872	8,356
Other	26,344	13,113
	30,216	21,469
Excess of revenue over expenditure	3,912	24,939
Fund equity, beginning of year	383,307	358,368
Fund equity, end of year — to Statement 1	$ 387,219	$ 383,307

(See accompanying notes to the financial statements)

Operating Fund

Statement of Unappropriated Surplus

Statement 4

Year Ended December 31, 1983
(with comparative figures for the 1982 year)

	1983	*1982*
Balance, beginning of year	$ 942,199	$ 911,627
Add:		
Transfer from capital assets reserve	150,000	.....
Transfer from low market sinking fund reserve	94,071	.....
Excess of revenue over expenditure for the year (Statement 2)	27,767	124,643
Less:		
Transfer to Low Market Sinking Fund reserve	.....	94,071
Transfer to capital assets reserve	937,241	.....
Balance, end of year — to Statement 1	$ 276,796	$ 942,199

(See accompanying notes to the financial statements)

Operating Fund

Statement of Reserves

Statement 5

Year Ended December 31, 1983
(with comparative figures for the 1982 year)

	1983	*1982*
Low Market Sinking Fund Reserve (Note 5(a))		
Balance, beginning of year	$ 94,071	$ .....
Transfer from unappropriated surplus	.....	94,071
Transfer to unappropriated surplus	(94,071)	.....
Balance, end of year	.....	94,071
Capital Assets Reserve (Note 5(b))		
Balance, beginning of year	150,000	150,000
Transfer from unappropriated surplus	937,241	.....
Transfer to unappropriated surplus	(150,000)	.....
Balance, end of year	937,241	150,000
Total reserves, end of year — to Statement 1	$ 937,241	$ 244,071

(See accompanying notes to the financial statements)

Saskatchewan Hog Marketing Commission

Notes to Financial Statements

December 31, 1981

1. **Significant Accounting Policies**

   a) Fixed assets are recorded at cost and depreciated on a straight line basis, commencing in the year in which the assets are placed in service, at rates which are expected to amortize the cost over the service life of each asset. Leasehold improvements are recorded at cost and amortized over the remaining life of the lease.

   b) The Trust Fund has been set up to account for receipts from packers on account of hog purchases by the packers from producers and for making payment to producers, truckers, and assemblers. Balances in the Trust Fund, representing the Commission's earnings, are transferred each month to the Operating Fund.

   c) In 1973 the Saskatchewan Hog Marketing Commission received, by way of legislative appropriation, an amount of $400,000, from the Department of Agriculture for the purpose of assisting the Commission in the promotion and development of export markets for Saskatchewan pork and pork products. To account for this grant a separate fund entitled "The Market Development Fund" was created.

   d) Effective in early September, 1977, a program of self insurance was initiated with respect to the transportation of hogs. In accordance with this program the Commission receives premiums from the producers and makes payments in settlement of claims resulting from the loss of hogs in transit.

2. **Authority**

   The Saskatchewan Hog Marketing Commission was established by O.C. 1676/72 under section 22 of The Natural Products Marketing Act.

3. **Fixed Assets**

	1983			1982
	Cost	*Accumulated Depreciation*	*Net Book Value*	*Net Book Value*
Buildings	$ 679,491	$ 101,656	$ 577,835	$ 428,820
Furniture and office equipment	122,046	86,217	35,829	47,265
Equipment	169,614	95,349	74,265	51,094
Leasehold improvements	35,198	22,855	12,343	14,927
Land	86,969	.....	86,969	29,282
Total	$ 1,093,318	$ 306,077	$ 787,241	$ 571,388

4. **Marketing Levy**

   Marketing levies of .9% of the gross value of each hog to April 14, 1983 and .95% thereafter were allocated in the following manner:

Operating Fund	50/80
Central yard operations	30/80

   Operating fund levies have been disclosed net of direct expenses which amount to $7,704 for 1983 and $8,612 for 1982. The direct expenses include delivery charges and packer service.

5. **Reserves**

   The general purpose of reserves is to restrict the use of surpluses accumulated in the current and previous years.

   (a) Low Market Sinking Fund Reserve

   This reserve was established in 1982 to provide for a minimum amount of surplus to be retained in the Commission in the event market prices of hogs remain low for a period of time. This reserve was returned to unappropriated surplus in 1983.

   (b) Capital Assets Reserve

   An initial reserve of $150,000 was established in 1981 to assist in financing the construction of assembly yards or a head office building. In 1983 this reserve was returned to unappropriated surplus as a result of the construction of a new assembly yard in the Regina area. A further amount of $937,241 was appropriated from unappropriated surplus to recognize the investment in capital assets, land and buildings and to provide for another $150,000 to assist in future capital assets acquisitions.

6. **Commitments**

   The Commission is committed to annual lease payments of $30,353 per annum for office premises through to the end of the first quarter of 1986.

7. **Change of Entity**

   Order in Council 59/84 effective January 12, 1984 continued the Saskatchewan Hog Marketing Plan as the Pork Producer's Marketing Plan.

   The new plan provides for the continuation of the Saskatchewan Hog Marketing Commission as the Pork Producer's Marketing Board.

   In this regard, O.C. 59/84 provides for the transfer of all real property, assets, liabilities, goodwill and contracts of the Saskatchewan Hog Marketing Commission to the Pork Producer's Marketing Board.

Saskatchewan Hog Marketing Commission

Operating Fund
Schedule of Central Yard Revenue and Expenditure
Schedule 1

Year Ended December 31, 1983
(with comparative figures for the 1982 year)

	1983	1982
Revenue:		
Marketing levies	$ 280,100	$ 294,059
Trucking and assembly	678,470	592,334
Other	42,617	48,789
	1,001,187	935,182
Expenditure:		
Depreciation and amortization	56,198	50,623
Salaries and employee benefits	50,433	51,367
Trucking	655,668	599,590
Yard rentals	126,215	116,280
Other	69,185	53,897
	957,699	871,757
Excess of revenue over expenditure — to Statement 2	$ 43,488	$ 63,425

Operating Fund
Schedule of Transit Insurance Revenue and Expenditure
Schedule 2

Year Ended December 31, 1983
(with comparative figures for the 1982 year)

	1983	1982
Revenue:		
Premiums earned	$ 290,617	$ 305,392
Expenditure:		
Claims incurred	137,158	250,118
Salaries	22,597	21,000
Other	3,437	2,682
	163,192	273,800
Excess of revenue over expenditure — to Statement 2	$ 127,425	$ 31,592

Saskatchewan Sheep and Wool Marketing Commission

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of the Saskatchewan Sheep and Wool Marketing Commission as at December 31, 1983 and the statement of revenue, expenditure and surplus for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Commission as at December 31, 1983 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
January 20, 1984.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

Statement 1

As at December 31

	1983	*1982*
Assets		
Current		
Cash	$	$ 18,774
Term deposit	45,000	25,000
Accounts receivable	12,552	7,573
Grant receivable	.....	8,330
Inventories (at the lower of cost and net realizable value)	9,374	9,825
Prepaid expense	1,669	.....
	68,595	69,502
Furniture and equipment (Note 1)	8,034	7,927
	$ 76,629	$ 77,429
Liabilities and Equity		
Current		
Bank indebtedness	$ 3,788	$ .....
Accounts payable	2,082	1,891
	5,870	1,891
Equity		
Surplus — Statement 2	62,725	67,611
Fixed assets (Note 1)	8,034	7,927
	70,759	75,538
	$ 76,629	$ 77,429

(See accompanying notes)

Saskatchewan Sheep and Wool Marketing Commission

Statement of Revenue, Expenditure and Surplus

Statement 2

For the Year Ended December 31

	1983	1982
Revenue		
Province of Saskatchewan grant — Administration	$ 50,000	$ 84,000
Wool handling commission (net of expenses)	1,244	8,347
Sale of sheepman's supplies (net of returns)	20,356	26,721
Check-off	28,846	24,871
Other	5,193	2,837
	105,639	146,776
Expenditure		
Salaries and benefits	55,166	50,832
General	37,024	28,201
Cost of sales — sheepman's supplies (Note 2)	17,463	19,650
Other	872	52
	110,525	98,935
Excess of (expenditure over revenue) revenue over expenditure	(4,886)	47,841
Surplus, beginning of year	67,611	19,770
Surplus, end of year — Statement 1	$ 62,725	$ 67,611

(See accompanying notes)

Notes to Financial Statements

December 31, 1983

1. **Significant Accounting Policies**

   Fixed asset purchases are charged as an expense against operations in the year of purchase and are therefore not depreciated. To maintain accountability for fixed assets it is necessary to record them as a balance sheet asset with a corresponding offset to the equity account.

2. **Cost of Sales — Sheepman's Supplies**

	1983	1982
Beginning inventory, January 1	$ 9,825	$ 10,916
Purchases for the year	17,012	18,759
	26,837	29,675
Less: Ending inventory, December 31	9,374	9,825
Cost of sales	$ 17,463	$ 19,850

3. **Commissioners' and Managers' Remuneration**

   During 1983 the Commissioners of the Commission received $4,250 in remuneration (1982 — $4,285). Management of the Commission in 1983 received $28,474 in remuneration (1982 — $26,862).

The Saskatchewan Vegetable Marketing Commission

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of The Saskatchewan Vegetable Marketing Commission as at June 30, 1983 and the statement of revenue, expenditure and surplus for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of The Saskatchewan Vegetable Marketing Commission as at June 30, 1983 and the results of its operations for the year then ended in accordance with stated accounting policies applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
September 14, 1984.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

As at June 30

Statement 1

	1983	*1982*
Assets		
Current		
Cash	$ 5,536	$ 4,433
Accounts Receivable — Produce Sales	525	11,000
— Research	—	8,038
Prepaid postage	190	—
	6,251	23,471
Furniture and equipment (Note 1)	2,784	2,784
	$ 9,035	$ 26,255
Liabilities and Equity		
Accounts payable — Produce Sales	$ 2,754	$ 10,780
— Other	7,758	9,740
Deferred revenue	265	288
	10,777	20,808
Equity		
Surplus/(Deficit) (Statement 2)	(4,526)	2,663
Furniture and equipment	2,784	2,784
	(1,742)	5,447
	$ 9,035	$ 26,255

(See accompanying notes)

The Saskatchewan Vegetable Marketing Commission

Statement of Revenue, Expenditure and Surplus

Statement 2

For the Year Ended June 30

	1983	1982
Revenue		
Grants — Marketing and Economics Branch (Note 3)	$ 15,000	$ 15,000
— Market Development Fund	—	12,250
Commissions on produce sales	1,651	10,734
Information levy (net rebates)	6,860	4,637
Registration fees	630	811
Research	19,144	25,635
Miscellaneous	192	33
Interest	.....	405
Bag purchase	.....	20,683
	43,477	90,188
Expenditure		
Salaries and benefits	20,599	26,178
Administration	10,069	22,432
Travel	3,243	3,528
Commissioners fees	1,095	1,830
Research expenses	15,660	16,096
Bag purchase	.....	20,274
	50,666	90,338
Excess expenditure over revenue	(7,189)	(150)
Surplus, beginning of year	2,663	2,813
Surplus/(Deficit) end of year — Statement 1	$ (4,526)	$ 2,663

(See accompanying notes)

Notes to Financial Statements

June 30, 1983

1. **Significant Accounting Policies**

   Fixed asset purchases are charged as an expense against operations in the year of purchase and are therefore not depreciated. To maintain accountability for fixed assets it is necessary to record them as a balance sheet asset with a corresponding offset to the equity account "Equity in Furniture and Equipment".

2. **Incorporation**

   The Saskatchewan Vegetable Marketing Commission was established by Order-in-Council #138/78, January 24, 1978 under authority of section 22 of The Natural Products Marketing Act, 1972.

3. **Grant — Marketing and Economics Branch**

   An administration grant of $15,000 from the Marketing and Economics Branch of the Department of Agriculture for the 1982/83 fiscal year has been issued to the Commission.

South Saskatchewan River Irrigation District No. 1

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of the South Saskatchewan River Irrigation District No. 1 as at December 31, 1983 and the statements of income, retained earnings and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the South Saskatchewan River Irrigation District No. 1 as at December 31, 1983 and the results of its operations and changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
January 20, 1984.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

Statement 1

December 31, 1983
(with comparative figures for 1982)

	1983	*1982*
Assets		
Current		
Cash	$ 371,996	$ 271,303
Short-term investments	233,323	116,120
Accounts receivable (less allowance for doubtful accounts — 1983 — $1,075)	205,064	188,618
Accrued interest receivable	33,654	23,566
Prepaid expenses	716	402
	844,753	600,009
Long-term certificates of deposit	296,503	296,503
Fixed assets (Note 1(a) and 2)	169,272	137,556
	$ 1,310,528	$ 1,034,068
Liabilities and Equity		
Liabilities		
Accounts payable and accrued liabilities	$ 2,422	$ 10,999
Equity		
Contributed surplus (Note 1(a))	143,400	143,400
Retained earnings (Statement 3)	1,164,706	879,669
Total equity	1,308,106	1,023,069
	$ 1,310,528	$ 1,034,068

(See accompanying notes to the financial statements)

South Saskatchewan River Irrigation District No. 1

Statement of Income

Statement 2

Year Ended December 31, 1983
(with comparative figures for 1982)

	1983	1982
Revenue		
Province of Saskatchewan grants	$ 226,009	$ 241,188
Water rate charges and penalties	360,485	300,624
Other agencies	102,730	99,930
Custom work	73,742	70,714
Gain on sale of fixed assets	.....	1,795
	762,966	714,251
Expenses		
Salaries and employee benefits	293,246	283,217
Pumping cost — power	151,585	150,970
Operations and maintenance	73,789	51,945
Depreciation	24,131	21,750
Professional services	1,605	3,367
Fees and licences	5,252	4,871
Travel and sustenance	3,046	2,584
Insurance	2,390	529
Provision for bad debts	875	3,000
Other	13,030	13,771
	568,949	536,004
Income from operations	194,017	178,247
Interest income	91,020	76,188
Net income for year (Statement 3)	$ 285,037	$ 254,435

(See accompanying notes to the financial statements)

Statement of Retained Earnings

Statement 3

Year Ended December 31, 1983
(with comparative figures for 1982)

	1983	1982
Retained Earnings		
Unappropriated		
Balance, beginning of year	$ 367,998	$ 296,749
Add: Net income (Statement 2)	285,037	254,435
	653,035	551,184
Deduct: Transfers to — Reserve for Irrigation System Replacement	(126,822)	(111,796)
— Reserve for Equipment Replacement	(29,013)	(71,390)
Balance, end of year	497,200	367,998
Appropriated		
1. Reserve for Irrigation System Replacement		
Balance, beginning of year	440,281	328,485
Add: Transfer from unappropriated retained earnings (Note 6)	126,822	111,796
Balance, end of year	567,103	440,281
2. Reserve for Equipment Replacement		
Balance, beginning of year	71,390	.....
Add: Transfer from unappropriated retained earnings (Note 7)	29,013	71,390
Balance, end of year	100,403	71,390
Total retained earnings, end of year (Statement 1)	$ 1,164,706	$ 879,669

(See accompanying notes to the financial statements)

South Saskatchewan River Irrigation District No. 1

Statement of Changes in Financial Position

Statement 4

Year Ended December 31, 1983
(with comparative figures for 1982)

	1983	1982
Source of Funds		
Operations		
Net income	$ 285,037	$ 254,435
Items not affecting funds		
— depreciation	24,131	21,750
— gain on sale of fixed assets	.....	(1,795)
	309,168	274,390
Proceeds on sale of fixed assets	.....	2,995
	309,168	277,385
Appiication of funds		
Purchase of fixed assets	55,847	28,788
Increase in long-term investments	.....	211,359
	55,847	240,147
Increase in working capital	253,321	37,238
Working capital, beginning of year	589,010	551,772
Working capital, end of year	$ 842,331	$ 589,010
Represented by:		
Current assets	$ 844,753	$ 600,009
Current liabilities	2,422	10,999
	$ 842,331	$ 589,010

(See accompanying notes to the financial statements)

Notes to Financial Statements

December 31, 1983

1. **Accounting policies**

   (a) Fixed assets are recorded at cost, except for assets sold to South Saskatchewan River Irrigation District No. 1 by Saskatchewan Agriculture for the sum of $1.00. These assets are valued at estimated net book value at the time of the transfer, April 1, 1976, with a corresponding amount reflected in contributed surplus.

   Depreciation is calculated on a straight line basis with annual rates determined by expected yearly use. A maximum of fifteen years was used to depreciate assets purchased from Saskatchewan Agriculture.

   (b) In accordance with established government practice, the District has not been charged with occupancy costs and no provision for such costs is reflected in these financial statements. These costs together with certain salary costs are absorbed by various departmental appropriations.

   (c) The District has adopted the policy of appropriating retained earnings to establish reserves as follows:

      1. **Reserve for Irrigation System Replacement**

         The amount appropriated yearly is $1.00 per base acre plus Province of Saskatchewan grants specifically designed for capital replacement plus interest earned on certain designated assets identified in Note 6.

      2. **Reserve for Equipment Replacement**

         The amount appropriated yearly is based on depreciation estimates plus interest earned on certain designated assets identified in Note 7.

2. **Fixed assets**

	Cost	*Accumulated Depreciation*	*Book Value Dec. 31, 1983*	*Book Value Dec. 31, 1982*
Operations and maintenance equipment	$ 293,834	$ 132,027	$ 161,807	$ 129,782
Small tools	3,818	2,581	1,237	1,443
Radio equipment	5,445	3,878	1,567	872
Metering equipment	4,323	3,304	1,019	1,432
Office equipment	4,667	1,025	3,642	4,027
	$ 312,087	$ 142,815	$ 169,272	$ 137,556

South Saskatchewan River Irrigation District No. 1

Notes to Financial Statements — *(Concluded)*

3. **Establishment of the District**

In accordance with Section 3 of The South Saskatchewan River Irrigation Act, R.S.S. 1978, the District was established by Order-in-Council 1858/66 dated September 23, 1966. Effective April 1, 1976 the Board of Trustees of the District assumed responsibility from the Department of Agriculture for the administration, operation and maintenance of the South Saskatchewan River Irrigation District No. 1.

In accordance with Order-in-Council 1169/82, the 1982 Board, which consisted of three nominated and two appointed trustees, was terminated, effective December 31, 1982. Elections were held prior to December 31, 1982 and a five member Board was elected to serve on and from January 1, 1983.

4. **Capital costs of irrigation systems and works**

With the transfer of the management of the District to the Board of Trustees effective April 1, 1976, fixed assets used in the operations of the District were sold to the District by the Department of Agriculture (Note 1(a)). The capital costs of the irrigation systems and works in place at the time of transfer have not been included in the assets of the District. These costs were originally reported in the Public Accounts of the Province of Saskatchewan in the Department of Agriculture.

5. **Grant revenue**

According to the April 1, 1976 Memorandum of Understanding, between the Department of Agriculture and the South Saskatchewan River Irrigation District No. 1 Board, the Province of Saskatchewan in 1983 provided $109,200 (1982 — $151,200) to fund approximately 20% (1982 — 30%) of the operating costs of the District. This percentage will drop 10% per year until the water rates charged to water users will fund the total cost of operations.

According to the January 1, 1980 Memorandum of Understanding, between the Department of Agriculture and the South Saskatchewan River Irrigation District No. 1 Board, the following was agreed upon:

(a) The Province of Saskatchewan would provide for the difference in gross revenue from operation and maintenance on the developed acreage for irrigation and the 42,00 acre base. In 1983 this grant amounted to $27,830 (1982 — $33,403).

(b) The Province of Saskatchewan shall pay an annual grant to the Board for 50% of the farmer's proportion of the cost of pumping water into the main canals. In 1983 this grant amounted to $38,173 (1982 — $36,585). This item of the agreement shall be terminated on December 31, 1984.

(c) The Province of Saskatchewan shall contribute 50% of the amount invested by the Board to the Reserve for Irrigation System Replacement to a maximum of $20,000 per year. In 1983 this grant amounted to $20,000 (1982 — $20,000). This item of the agreement shall be terminated on December 31, 1984.

6. **Reserve for Irrigation System Replacement**

The amount appropriated in the current year is $126,822 (of which $42,000 is for base acres, $20,000 is a provincial grant and $64,822 is interest) with the total appropriated amounting to $567,103 as at December 31, 1983.

As stated in Note 1(c)1., the following assets have been designated as relating to the Reserve For Irrigation System Replacement:

	1983	*1982*
Cash	$ 7,496	$ 6,718
Short-Term Investment	233,323	116,120
Long-Term Certificate of Deposits	296,503	296,503
Accrued Interest Receivable	29,781	20,940
	$ 567,103	$ 440,281

7. **Reserve for Equipment Replacement**

The amount appropriated in the current year is $29,013 (of which $24,100 is depreciation estimates, and $4,913 is interest) with the total appropriated amounting to $100,403 as at December 31, 1983.

As stated in Note 1(c)2., the following assets have been designated as relating to the Reserve for Equipment Replacement:

	1983	*1982*
Cash	$ 99,552	$ 70,615
Accrued interest receivable	851	775
	$ 100,403	$ 71,390

Special Projects Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the statement of financial position of the Special Projects Fund as at March 31, 1984 and the statement of revenue, expenditure and fund balance for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Fund as at March 31, 1984 and the results of its operations for the year then ended in accordance with the stated accounting policies.

Regina, Saskatchewan,
September 30, 1984.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Statement of Financial Position

As at March 31

Statement 1

	1984
Assets	
Due from the Consolidated Fund (Note 3))	$ 30,000,000
Equity	
Fund Balance (Statement 2)	30,000,000

(See accompanying notes to the financial statements)

Statement of Revenue, Expenditure and Fund Balance

Year Ended March 31

Statement 2

	1984
Revenue	
Payment from the Consolidated Fund	$ 30,000,000
Expenditure	
Capital Projects	.....
Excess of revenue over expenditure	$ 30,000,000
Fund balance, beginning of year	.....
Fund balance, end of year — to Statement 1	$ 30,000,000

(See accompanying notes to the financial statements)

Notes to Financial Statements

March 31, 1984

1. **Authority**

   The Special Projects Fund is a special purpose fund established under the provisions of The Special Projects Fund Act which was assented to on June 2, 1983. The Fund consists of an initial payment from the Consolidated Fund of the Province as required by the Act and any other amounts appropriated from the Consolidated Fund by the Legislature.

   Subject to the approval of the Lieutenant Governor in Council, the minister may make expenditures, grants or loans for the purpose of constructing or equipping capital projects of a social or economic nature. Any monies required for this purpose are to be provided out of monies appropriated from the Fund by the Legislature.

2. **Basis of Accounting**

   The accounts of the Special Projects Fund are maintained on a modified cash basis for a fiscal year commencing on April 1 and ending on March 31 thereafter. Revenues are recorded as received and expenditures are charged to the accounts when payment is made. In addition, revenues received in April which apply to the preceding fiscal year are taken into revenue of the preceding fiscal year, and payments made during April which are for goods and services received in the preceding fiscal year are taken into expenditures of the preceding fiscal year.

3. **Due from the Consolidated Fund**

   Pursuant to a Treasury Board Regulation, the monies in the Fund have been deposited to the credit of the Fund in the Consolidated Fund of the Province, at no interest.

University of Saskatchewan Foundation

Auditor's Report

To the Trustees of the University of
Saskatchewan Foundation

I have examined the balance sheet of the University of Saskatchewan Foundation as at June 30, 1983 and the statements of trust balances and investments for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the University of Saskatchewan Foundation as at June 30, 1983 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
September 16, 1983.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

Statement 1

As at June 30, 1983

	1983	*1982*
Assets		
Cash	$ 3,030	$ 21
Dividends receivable	250	2,354
Short-term investments	26,600	21,700
Long-term investments (Statement 3) — market value (1983 — $504,339) (1982 — $290,076)	336,599	336,599
	$ 366,479	$ 360,674
Trust Balances		
Trust balances:		
Restricted (Statement 2)	$ 325,978	$ 325,978
Expendable (Statement 2)	40,501	34,696
	$ 366,479	$ 360,674

(See accompanying notes)

Statement of Trust Balances

Statement 2

For the Year Ended June 30, 1983

	1983	*1982*
Restricted Trust Balance		
Balance	$ 325,978	$ 325,978
Expendable Trust Balance		
Balance — beginning of year	$ 34,696	$ 22,101
Dividends	18,641	20,457
Interest	3,164	2,138
	56,501	44,696
Less: Bursaries awarded	16,000	10,000
Balance — end of year to Statement 1	$ 40,501	$ 34,696

(See accompanying notes)

University of Saskatchewan Foundation

Statement of Investments

As at June 30, 1983

Statement 3

Description of Security	*Number of Shares*	*Type of Shares*	*Cost*	*Market Value*
Algoma Steel Corporation Ltd.	1,090	Common	$ 27,671	$ 35,970
Bank of Montreal	1,835	Common	28,304	54,362
Bell Canada	480	Common	10,180	12,780
Continental Bank of Canada	4,000	Common	49,500	51,500
Domtar Limited	800	Common	13,700	20,000
George Weston Limited	1,500	Common	30,244	94,875
Hiram Walter Resources Ltd.	600	Preferred	15,000	16,425
Hiram Walker Resources Ltd.	300	Warrants	.....	1,485
Imperial Oil Limited	1,200	Common	36,841	43,050
International Nickel Company of Canada Ltd.	625	Common	23,750	11,094
Loblaw Companies Limited	6,500	Common	53,250	74,750
McMillan Bloedel Limited	433	Common	11,622	13,585
Royal Bank of Canada	786	Common	14,200	26,626
Steinberg's Limited	100	Class "A"	2,013	2,800
V S Services Ltd.	1,282	Common	4,699	20,512
Westcoast Transmission Co. Ltd.	1,800	Common	15,625	24,525
			$ 336,599	$ 504,339
Valuation of shares:				
Shares received with the Sarah Jane Abrey Trust Account in 1968 at market value			$ 236,029	$ .....
Share transactions subsequent to 1968 — purchases at cost and sales at book value			100,570	.....
Totals to Statement 1			$ 336,599	$ 504,339

(See accompanying notes)

Notes to Financial Statements

June 30, 1983

1. **Accounting Policies:**
   a) **Long-Term Investments:**
   Long-term investments are valued at cost.
   Any gains or losses arising from the sale of the investments are recognized in the year of sale.
2. **Incorporation:**
   The University of Saskatchewan Foundation was incorporated by The University of Saskatchewan Foundation Act (Bill No. 49, 1957) to receive and hold by gift, devise, transfer or otherwise and administer property for any purpose of the university subject to the terms or conditions of any trust imposed by the donor.
   The Foundation consists of only one trust account, namely, the Sarah Jane Abrey Trust Account.
3. **Administration Costs:**
   The University of Saskatchewan is responsible for the administration of the Foundation until such time that the Foundation is self-supporting.

Workmen's Compensation Board Superannuation Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of The Workmen's Compensation Board Superannuation Fund as at December 31, 1983 and the statement of revenue and expenditure and fund equity, and changes in cash position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of The Workmen's Compensation Board Superannuation Fund as at December 31, 1983 and its transactions for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
February 24, 1984.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

Statement 1

December 31, 1983
(with comparative figures for the previous year)

	1983	*1982*
Assets		
Cash and short term deposits	$ 532,319	$ 430,077
Investments (Schedule 1 and 2)	5,005,432	4,293,941
Accrued interest on investments	142,491	133,371
Accounts receivable	53,234	291
	$ 5,733,476	$ 4,857,680
Liabilities and Fund Equity		
Accounts payable	$	$ 291
Fund equity (Statement 2) (Note 2)	5,733,476	4,857,389
	$ 5,733,476	$ 4,857,680

(See accompanying notes to the financial statements)

Statement of Revenue and Expenditure and Fund Equity

Statement 2

Year Ended December 31, 1983
(with comparative figures for the previous year)

	1983	*1982*
Revenue:		
Contributions from the Workers' Compensation Board (Injury Fund)	$ 386,033	$ 263,546
Contributions by employees and board members	194,980	188,247
Investment earnings, bank interest and sundry income	628,076	527,023
Total revenue	1,209,089	978,816
Expenditure:		
Superannuates' allowances	213,943	165,054
Refunds to employees leaving service:		
Contributions	11,454	37,141
Accrued interest	2,067	6,711
Loss on sale of investments	105,538	74,373
Total expenditure	333,002	283,279
Excess of revenue over expenditure for the year	876,087	695,537
Fund equity, beginning of year	4,857,389	4,161,852
Fund equity, end of year	$ 5,733,476	$ 4,857,389

(See accompanying notes to the financial statements)

Workmen's Compensation Board Superannuation Fund

Statement of Changes in Cash Position

Year Ended December 31, 1983
(with comparative figures for the previous year)

Statement 3

	1983	*1982*
Receipts:		
Contributions from employees and board members	$ 177,235	$ 188,247
Contributions from Workers' Compensation Board (Injury Fund)	350,544	263,546
	527,779	451,793
Interest received net of accrued interest purchased	598,309	469,836
Long-term investment sales and maturities	765,773	323,399
Total Receipts	1,891,861	1,245,028
Disbursements:		
Allowances paid to superannuates	213,943	165,054
Contributions refunded or transferred to other retirement plans	11,454	37,141
Interest on contributions paid out	2,067	6,711
Long-term investments purchased	1,562,155	983,935
Total Disbursements	1,789,619	1,192,841
Excess of receipts over disbursements	102,242	52,187
Cash and short-term deposits, beginning of year	430,077	377,890
Cash and short-term deposits, end of year	$ 532,319	$ 430,077

(See accompanying notes to the financial statements)

Notes to Financial Statements

Year Ended December 31, 1983

1. **Significant Accounting Policies**

   (a) Contribution to Fund

   The Workers' Compensation Board Injury Fund provides contributions to the Superannuation Fund equal to 2 times the contributions made by employees and board members. The employer contribution was increased from 1.4 times to 1.96 times effective January 1, 1983 and to 2 times effective May 1, 1983.

   (b) Investments

   Investments are recorded in the accounts at cost at the time of purchase. The discount or premium on an investment purchased is amortized over the period remaining to the maturity date of the investment. However, when investments are sold prior to maturity, any differences between the amount realized from investment sales and the carrying value of the investments, including any unamortized discount or premium, is taken into revenue and expenditure.

   The following summary reflects the amount to be amortized to bring the value of the investments to par:

	December 31, 1983	*December 31, 1982*
Investments at par value	$ 5,281,271	$ 4,558,823
Less unamortized discounts and premiums	275,839	264,882
Investments at amortized cost	$ 5,005,432	$ 4,293,941

   The approximate market value of the investments as at December 31, 1983 was $5,017,949 (1982 — $4,198,340).

2. **Fund Equity**

   Fund Equity represents the accumulated contributions and earnings that together with future contributions and interest earnings will provide for payment of superannuation allowances.

   The plan covers employees and board members who were employed at October 1, 1977 and who did not elect to transfer to the Public Employees (Government Contributory) Superannuation Plan prior to October, 1978. An actuarial valuation of The Workmen's Compensation Board Superannuation Fund as at December 31, 1982 indicated an unfunded liability of $1,710,188.

Workmen's Compensation Board Superannuation Fund

Statement of Investments

Schedule 1

December 31, 1983
(with comparative figures for the previous year)

	1983	*1982*
Investments:		
Government of Canada	$ 391,165	$ 390,511
Province of Saskatchewan	624,560	792,851
Other Provinces	.....	294,195
Guaranteed by other Provinces	730,596	810,055
Municipals	435,741	.....
Morguard Trust Company — mortgages	268,774	270,883
Equities	214,340	.....
Corporate Debentures	2,340,256	1,735,446
Total investments (Schedule 2)	$ 5,005,432	$ 4,293,941
Investments at par value	$ 5,281,271	$ 4,558,823
Investments at market value	$ 5,017,949	$ 4,198,340

Statement of Investment Transactions

Schedule 2

Year Ended December 31, 1983

Investments, beginning of year		$ 4,293,941
Add:		
Investments purchased:		
12¼% City of Edmonton, June 14, 2003		435,375
13¼% Consumers Gas Company, March 15, 1993		250,000
13.15% Toronto Dominion Centre, September 15, 2003		243,125
10¼% B.C. Hydro, February 15, 2004		165,800
13¼% Norcen Energy Resources, December 19, 2003		250,000
7,000 Shares, Imasco Limited		214,340
Amortization of discounts (net of premiums)		20,646
		$ 1,579,286
Deduct:		
Investments sold:		
5¾% Province of Quebec, February 1, 1986		$ 21,875
5¾% B.C. Hydro, April 18, 1991		22,155
11½% Hudson Bay Properties, January 15, 1995		159,341
7¼% Province of Saskatchewan, August 15, 1988		129,360
5½% Province of Quebec, January 15, 1989		19,500
7½% Alberta University Commission, December 2, 1988		21,340
8¾% Province of Saskatchewan, December 1, 1990		21,300
7¾% Ontario Hydro, February 1, 1998		71,500
8% Ontario Hydro, May 15, 1998		18,312
8 1/8% Nova Scotia Power, November 15, 1992		19,600
11% B.C. Telephones, January 15, 1996		40,545
10¾% Province of Newfoundland, June 29, 1997		176,700
5½% Province of Quebec, June 15, 1986		38,587
Investment principal matured		1,892
Loss on sale of investments		105,538
		$ 867,795
Investments, end of year (Schedule 1)		$ 5,005,432

Volume

2

Province of
Saskatchewan

Public Accounts

For The Fiscal Year Ended
March 31, 1984

Volume 2

Detail of

Budgetary Expenditure –
Consolidated Fund

Budgetary Expenditure –
Saskatchewan Heritage Fund

Consolidated Fund
Detail of Budgetary Expenditure

	Page
Advanced Education and Manpower	2
Agriculture (Ordinary Expenditure)	40
Agriculture (Capital Expenditure)	67
Consumer and Commercial Affairs	70
Co-operation and Co-operative Development	75
Culture and Recreation	78
Economic Development and Trade	99
Education	107
Energy and Mines	120
Environment	124
Executive Council	129
Finance	136
Finance — Interest on Public Debt — Government Share	142
Health	143
Highways and Transportation (Ordinary Expenditure)	175
Highways and Transportation (Capital Expenditure)	220
Indian and Native Affairs Secretariat	238
Intergovernmental Affairs	240
Justice	241
Labour	265
Legislation	271
The Local Government Board	280
Department of Northern Saskatchewan (Ordinary Expenditure)	281
Department of Northern Saskatchewan (Capital Expenditure)	287
Parks and Renewable Resources (Ordinary Expenditure)	288
Parks and Renewable Resources (Capital Expenditure)	313
Provincial Auditor	316
Provincial Library	318
Provincial Secretary	320
Public and Private Rights Board	322
Public Service Commission	323
Revenue and Financial Services	327
Rural Development	334
The Saskatchewan Assessment Authority	358
Saskatchewan Crop Insurance	360
The Saskatchewan Research Council	361
Science and Technology	362
Social Services	364
Supply and Services (Ordinary Expenditure)	398
Supply and Services (Capital Expenditure)	421
Surface Rights Arbitration Board	425
Department of Telephones	426
Tourism and Small Business	427
Urban Affairs (Ordinary Expenditure)	437
Urban Affairs (Capital Expenditure)	455
Women's Secretariat	456

Saskatchewan Heritage Fund
Detail of Budgetary Expenditure

Page

Resources Division

Ordinary Expenditure:

Energy and Mines 458

Finance 458

Provincial Development Expenditure:

Advanced Education and Manpower 459

Agriculture 459

Health 459

Supply and Services 460

Urban Affairs 461

Energy Security Division

Ordinary Expenditure:

Energy and Mines 463

Agricultural Division

Ordinary Expenditure:

Agriculture 467

Research and Development Division

Ordinary Expenditure:

Finance 479

Consolidated Fund
Summary of Budgetary Expenditure
For The Year Ended March 31, 1984

	1984
Advanced Education and Manpower	$ 230,109,359.90
Agriculture (Ordinary Expenditure)	70,049,115.15
Agriculture (Capital Expenditure)	4,440,681.79
Consumer and Commercial Affairs	5,135,680.31
Co-operation and Co-operative Development	2,879,140.91
Culture and Recreation	16,715,566.56
Economic Development and Trade	5,726,066.51
Education	415,087,063.02
Energy and Mines	9,825,831.39
Environment	8,172,877.83
Executive Council	7,158,226.06
Finance	27,147,654.62
Finance — Interest on Public Debt — Government Share	56,513,323.34
Health	960,565,233.87
Highways and Transportation (Ordinary Expenditure)	105,036,567.94
Highways and Transportation (Capital Expenditure)	108,688,679.33
Indian and Native Affairs Secretariat	4,830,792.53
Intergovernmental Affairs	64,250.86
Justice	102,953,926.32
Labour	9,431,137.31
Legislation	9,350,945.07
The Local Government Board	389,371.81
Department of Northern Saskatchewan (Ordinary Expenditure)	16,264,319.19
Department of Northern Saskatchewan (Capital Expenditure)	1,426,607.06
Parks and Renewable Resources (Ordinary Expenditure)	52,641,580.92
Parks and Renewable Resources (Capital Expenditure)	2,827,877.55
Provincial Auditor	3,222,654.66
Provincial Library	7,433,669.80
Provincial Secretary	568,078.05
Public and Private Rights Board	86,257.49
Public Service Commission	6,093,620.94
Revenue and Financial Services	72,525,349.55
Rural Development	51,368,253.39
The Saskatchewan Assessment Authority	4,725,945.53
Saskatchewan Crop Insurance	1,000,000.00
The Saskatchewan Research Council	3,876,060.00
Science and Technology	201,449.40
Social Services	302,359,057.20
Supply and Services (Ordinary Expenditure)	71,906,884.19
Supply and Services (Capital Expenditure)	13,832,325.80
Surface Rights Arbitration Board	165,883.77
Department of Telephones	306,846.82
Tourism and Small Business	4,955,372.58
Urban Affairs (Ordinary Expenditure)	202,257,784.11
Urban Affairs (Capital Expenditure)	2,793,601.49
Women's Secretariat	39,683.90
Total Budgetary Expenditure	$ 2,983,151,255.82

Saskatchewan Heritage Fund
Summary of Budgetary Expenditure

For The Year Ended March 31, 1984

		1984
Resources Division		
Ordinary Expenditure:		
Energy and Mines	$	2,738,267.70
Finance		665,000,000.00
Provincial Development Expenditure:		
Advanced Education and Manpower		1,400,000.00
Agriculture		30,064.89
Health		4,242,958.45
Supply and Services		5,139,581.48
Urban Affairs		14,969,183.93
Energy Security Division		
Ordinary Expenditure:		
Energy and Mines		39,366,234.99
Agricultural Division		
Ordinary Expenditure:		
Agriculture		13,296,719.95
Research and Development Division		
Ordinary Expenditure:		
Finance		552,680.00
Total Budgetary Expenditure	$	746,735,691.39

Consolidated Fund

Advanced Education and Manpower

Executive Administration

Subvote 1

Estimate	$ 609,060.00	Expenditure	$ 713,850.45

Department Head — Salary	$ 61,777.76
Branch Head — Salary	21,518.51
Permanent Positions — Salaries	349,231.86
Temporary Positions — Salaries	12,289.59
Day Labour, Casual and Part-Time Employment	18,500.96
Professional and Technical Services	22,744.96
Rents, Insurance and Utility Services	5,463.54
Publicity, Advertising and Printing	80,303.19
Travel, Sustenance and Vehicle Expenses	40,287.83
Postage and Communications	9,611.36
Freight, Express, Cartage and Duty	4,955.04
Contractual Services (Other)	73,526.52
Stationery and Office Supplies	2,057.67
Scientific and Educational Supplies	2,398.60
Provisions	2,184.20
Miscellaneous Materials and Supplies	206.46
Taxes and Licences	1,890.64
Compensation for Loss	606.00
Office Equipment	3,685.73
Educational and Scientific Equipment	537.08
Sundry	72.95
	$ 713,850.45

Financial and Administrative Services

Subvote 2

Estimate	$ 1,156,650.00	Expenditure	$ 1,512,580.82

Branch Heads — Salaries	101,021.88
Permanent Positions — Salaries	608,055.78
Temporary Positions — Salaries	105,274.79
Day Labour, Casual and Part-Time Employment	19,904.83
Severance Pay	41,445.00
Professional and Technical Services	339,753.89
Rents, Insurance and Utility Services	5,704.29
Publicity, Advertising and Printing	80,390.63
Repairs and Maintenance	4,345.90
Travel, Sustenance, and Vehicle Expenses	9,630.40
Postage and Communications	120,782.49
Freight, Express, Cartage and Duty	2,406.85
Contractual Services (Other)	28,461.86
Stationary and Office Supplies	31,482.44
Scientific and Educational Supplies	968.92
Provisions	209.50
Taxes and Licences	10,599.66
Office Equipment	2,100.69
Sundry	41.02
	$ 1,512,580.82

Grant to the Saskatchewan Student Aid Fund

Subvote 4

Estimate	$ 10,285,550.00	Expenditure	$ 9,177,110.00

Tranfers (Out)	$ 9,177,110.00
	$ 9,177,110.00

Planning and Evaluation Division

Subvote 5

Estimate	$ 790,890.00	Expenditure	$ 838,043.95

Branch Head — Salary	$ 9,174.00
Permanant Positions — Salaries	454,866.45
Temporary Positions — Salaries	40,678.58
Day Labour, Casual and Part-Time Employment	34,353.29
Professional and Technical Services	205,239.70
Rents, Insurance and Utility Services	5,731.48
Publicity, Advertising and Printing	21,907.80
Repairs and Maintenance	532.90
Travel, Sustenance and Vehicle Expenses	11,749.59
Postage and Communications	2,408.90
Contractual Services (Other)	42,528.50
Stationery and Office Supplies	2,439.99
Scientific and Educational Supplies	2,347.67
Provisions	141.12
Taxes and Licences	3,673.13
Office Equipment	225.95
Sundry	44.90
	$ 838,043.95

Grants to Community Colleges

Subvote 8

Estimate	$ 7,462,490.00	Expenditure	$ 7,462,488.00

Grants:

Carlton Trail Community College	$ 495,796.00
Coteau Range Community College	539,979.00
Cumberland Community College	402,512.00
Cypress Hills Community College	560,394.00
La Ronge Region Community College	420,010.00
Lakeland College	85,986.00
Mistikwa Community College	487,233.00
Natonum Community College	486,277.00
North East Community College	298,910.00
Parkland Community College	617,709.00
Prairie West Community College	452,621.00
Regina Plains Community College	779,373.00
Saskatoon Region Community College	799,343.00
South East Region Community College	620,355.00
West Side Community College	415,990.00
	$ 7,462,488.00

Grants to Educational Agencies, Organizations, Associations and Institutions

Subvote 9

Estimate	$ 6,025,530.00	Expenditure	$ 6,058,478.97

Grants:

Aiesec Canada Inc.	$ 450.00
Athol Murray College of Notre Dame	30,000.00
Campion College	1,127,764.00
Canadian Bureau for International Education	2,140.00
Canadian National Institute for the Blind	33,000.00
Canadian Theological Seminary	112,137.50
Canadian Universities Society of Great Britian	100.00
Carlton Trail Community College	1,446.85
College of Emmanuel and St. Chad	25,055.65
Cumberland Community College	7,087.67
Cypress Hills Community College	539.14
Frontier College	2,500.00
Gabriel Dumont Institute of Native Studies and Applied Research	883,630.00
Kapachee Centre	30,000.00
Labour College of Canada	1,500.00
Lakeland College	249.95
Luther College	817,956.50
Lutheran Theological Seminary	109,711.90
Mistikwa Community College	1,088.00

Grants to Educational Agencies, Organizations, Associations and Institutions — *(Concluded)*

Natonum Community College	41,718.59
Parkland Community College	664.00
Read Saskatoon	4,000.00
Regina Plains Community College	9,831.64
Saskatchewan Association for Lifelong Learning	1,000.00
Saskatchewan Community Colleges Trustees Assoc	88,280.00
Saskatchewan Council for Educators for Non-English Speakers	417.00
Saskatchewan Education Week Committee	1,800.00
Saskatchewan Indian Federated College	551,561.00
Saskatchewan Universities Commission	161,924.84
Saskatoon Region Community College	7,303.77
St. Andrew's College	31,593.55
St. Peter's College	149,228.85
St. Thomas More College	1,557,400.50
United Nations on Campus	3,500.00
University Hospital	5,180.00
University of Regina	225,219.08
University of Saskatchewan	187,143.00
Western Christian College	44,355.99
	$ 6,058,478.97

Prince Albert Vocational Centre

Subvote 10

Estimate	**$ 1,240,040.00**	Expenditure	**$ 1,392,450.00**

Contractual Services (Other)	$ 1,392,450.00
	$ 1,392,450.00

Meadow Lake Special Area — Vocational Centre

Subvote 11

Estimate	**$ 515,420.00**	Expenditure	**$ 488,727.44**

Permanent Positions — Salaries	$ 270,525.03
Day Labour, Casual and Part-Time Employment	155,638.25
Rents, Insurance and Utility Services	1,803.65
Publicity, Advertising and Printing	352.56
Repairs and Maintenance	2,752.73
Travel, Sustenance and Vehicle Expenses	5,340.61
Postage and Communications	3,224.91
Freight, Express, Cartage and Duty	897.30
Contractual Services (Other)	3,255.50
Stationery and Office Supplies	1,797.35
Scientific and Educational Supplies	30,216.93
Medical and Hospital Supplies	123.40
Coal, Wood and Other Fuels	116.20
Truck, Tractor, Aircraft and Machinery Supplies	160.23
Miscellaneous Materials and Supplies	366.55
Taxes and Licences	1,648.21
Educational and Scientific Equipment	10,508.03
	$ 488,727.44

Advanced Education and Manpower Training

Subvote 12

Estimate	**$ 15,828,720.00**	Expenditure	**$ 14,924,093.30**

Honorariums and Special Services	$ 12,976.35
Allowances and Care of Persons	1,820,853.82
Professional and Technical Services	829,810.79
Rents, Insurance and Utility Services	14,093.68
Travel, Sustenance and Vehicle Expenses	47,741.58
Contractual Services (Other)	11,888,703.49
Scientific and Educational Supplies	14,910.83
Grants and Other Contributions	294,902.48
Sundry	100.28
	$ 14,924,093.30

Advanced Education and Manpower Training — *(Concluded)*

Employment Opportunities Program Grants:

Association of Metis and Non-Status Indians of Saskatchewan	$	17,000.00	
Brittain, Daniel		166.00	
Brittain, Daniel A.		5,833.51	
Desjarlais, Margaret		10,000.00	
Ed's Electric & Appliance Service		2,389.92	
Engele, Ed		10,000.00	
Fort Qu'Appelle Native Child Care Co-operative		5,000.00	
Fortman, Arnold		1,200.00	
Hayden, Del		15,000.00	
Johnston, Ross		175.00	
Keller, Don		2,000.00	
Kelly, Roberta		8,840.00	
Knock on Wood Co. Ltd.		59,000.00	
Kohuch, Gerry		3,055.22	
Laplante, Mervin		4,300.00	
Moran, Donald		30,000.00	
N.M.I. Holdings Ltd			15,000.00
Parenteau, Martin			300.00
Petty, Robert			1,470.00
Saskatchewan Association of Rehabilitation Centres			27,664.91
Saskatchewan Council for Crippled Children and Adults			3,800.00
Saskatchewan Indian Arts & Crafts Corporation			40,125.04
Shingoose, Wally			1,800.00
Sinclair, Wilfred			3,602.53
Sorenson, Bent			1,840.67
Stratichuk, Viola			6,324.00
Szeles, Tim			8,789.45
Waynert, William			3,600.00
Wienmaster, Rodney			1,762.37
Winter, Martin			4,800.00
Payees Under $100.00			63.86
			$ 294,902.48

Wascana Institute of Applied Arts and Sciences — Regina

Subvote 14

Estimate	**$ 12,011,710.00**	Expenditure	**$ 12,208,390.04**

Branch Head — Salary	$ 61,381.00
Permanent Positions — Salaries	7,005,482.44
Temporary Positions — Salaries	455,368.78
Day Labour, Casual and Part-Time Employment	1,827,571.46
Honorariums and Special Services	5,462.84
Professional and Technical Services	4,613.90
Rents, Insurance and Utility Services	298,139.97
Publicity, Advertising and Printing	129,453.51
Repairs and Maintenance	62,960.40
Travel, Sustenance and Vehicle Expenses	431,529.23
Postage and Communications	83,150.37
Freight, Express, Cartage and Duty	31,997.86
Contractual Services (Other)	633,242.35
Stationery and Office Supplies	10,672.48
Scientific and Educational Supplies	503,460.85
Medical and Hospital Supplies	3,971.63
Provisions	741.69
Clothing and Clothing Material	1,344.70
Truck, Tractor, Aircraft and Machinery Supplies	10,582.41
Miscellaneous Materials and Supplies	220.72
Taxes and Licences	75,255.88
Educational and Scientific Equipment	762,048.69
Sundry	13.17
	$ 12,398,666.33
Less: Reimbursement — Training Costs from Community Colleges	190,276.29
	$ 12,208,390.04

Kelsey Institute of Applied Arts and Sciences — Saskatoon

Subvote 15

Estimate	**$ 16,739,760.00**	Expenditure	**$ 17,868,117.06**

Branch Head — Salary	$ 65,740.46
Permanent Positions — Salaries	11,531,357.61
Temporary Positions — Salaries	380,106.46
Day Labour, Casual and Part-Time Employment	1,438,430.53
Honorariums and Special Services	49,777.00
Retiring Gratuities	2,975.90
Severance Pay	39,475.07
Professional and Technical Services	127,225.61
Rents, Insurance and Utility Services	208,634.62
Publicity, Advertising and Printing	74,911.41
Repairs and Maintenance	117,900.94
Travel, Sustenance and Vehicle Expenses	258,234.96

Kelsey Institute of Applied Arts and Sciences — Saskatoon — *(Concluded)*

Postage and Communications	86,065.18
Freight, Express, Cartage and Duty	26,688.39
Contractual Services (Other)	953,312.56
Stationery and Office Supplies	5,616.65
Scientific and Educational Supplies	1,278,777.34
Medical and Hospital Supplies	512.21
Provisions	18,124.67
Clothing and Clothing Material	5,905.20
Maintenance and Construction Materials	2,933.48
Taxes and Licences	120,040.67
Educational and Scientific Equipment	1,290,314.92
	$ 18,083,061.84
Less: Reimbursement — Training Costs from Community Colleges	214,944.78
	$ 17,868,117.06

Saskatchewan Technical Institute — Moose Jaw

Subvote 16

Estimate	**$ 12,190,360.00**	Expenditure	**$ 13,746,295.46**

Branch Head — Salary	$ 59,041.00
Permanent Positions — Salaries	7,862,370.42
Temporary Positions — Salaries	312,273.52
Day Labour, Casual and Part-Time Employment	1,617,898.61
Honorariums and Special Services	8,051.83
Professional and Technical Services	18,496.94
Rents, Insurance and Utility Services	753,163.45
Publicity, Advertising and Printing	134,649.39
Repairs and Maintenance	426,751.34
Travel, Sustenance and Vehicle Expenses	256,321.33
Postage and Communications	91,753.73
Freight, Express, Cartage and Duty	61,262.72
Contractual Services (Other)	467,139.71
Stationery and Office Supplies	14,152.46
Scientific and Educational Supplies	1,003,625.13
Medical and Hospital Supplies	2,928.83
Provisions	1,114.60
Truck, Tractor, Aircraft and Machinery Supplies	402.75
Miscellaneous Materials and Supplies	30,036.43
Taxes and Licences	144,521.34
Office Equipment	5,333.09
Educational and Scientific Equipment	1,037,617.20
Sundry	12.08
	$ 14,308,917.90
Less: Reimbursement — Training Costs from Community Colleges	562,622.44
	$ 13,746,295.46

Grants to Saskatchewan Universities — Construction

Subvote 18

Estimate	**$ 4,342,300.00**	Expenditure	**$ 3,747,281.00**

Grants:

Saskatchewan Universities Commission	$ 2,200,415.00
University of Regina	269,117.00
University of Saskatchewan	1,277,749.00
	$ 3,747,281.00

Grants to Saskatchewan Universities — Operation

Subvote 19

Estimate	**$ 126,994,520.00**	Expenditure	**$ 126,994,520.00**

Grants:

Saskatchewan Universities Commission	$ 52,579,800.00
University of Regina	20,298,083.10
University of Saskatchewan	54,116,636.90
	$ 126,994,520.00

Science Policy Secretariat

Subvote 24

Estimate	**$ 178,730.00**	Expenditure	**$ 112,647.89**

Department Head — Salary	$ 46,332.00
Permanent Positions — Salaries	500.00
Temporary Positions — Salaries	26,175.16
Day Labour, Casual and Part-Time Employment	13,189.17
Professional and Technical Services	3,919.69
Rents, Insurance and Utility Services	1,485.43
Publicity, Advertising and Printing	361.86
Travel, Sustenance and Vehicle Expenses	8,245.24
Postage and Communications	3,843.77
Freight, Express, Cartage and Duty	224.94
Contractual Services (Other)	4,947.24
Stationery and Office Supplies	782.28
Scientific and Educational Supplies	729.00
Provisions	1,484.56
Taxes and Licences	284.34
Sundry	143.21
	$ 112,647.89

Manpower Division

Subvote 25

Estimate	**$ 2,107,140.00**	Expenditure	**$ 2,498,504.39**

Branch Heads — Salaries	$ 162,539.84
Permanent Positions — Salaries	1,396,895.94
Temporary Positions — Salaries	206,883.84
Day Labour, Casual and Part-Time Employment	26,602.83
Honorariums and Special Services	51,227.46
Severance Pay	38,713.50
Professional and Technical Services	94,410.79
Rents, Insurance and Utility Services	7,250.20
Publicity, Advertising and Printing	174,287 44
Repairs and Maintenance	3,090.14
Travel, Sustenance and Vehicle Expenses	152,602.92
Postage and Communications	38,727.69
Freight, Express, Cartage and Duty	8,846.48
Contractual Services (Other)	88,011.60
Stationery and Office Supplies	11,092.87
Scientific and Educational Supplies	15,619.80
Provisions	696.05
Miscellaneous Materials and Supplies	610.50
Grants and Other Contributions	2,500.00
Taxes and Licences	7,472.41
Office Equipment	10,422.09
	$ 2,498,504.39

Grant:

Canadian Plains Research Centre	$ 2,500.00
	$ 2,500.00

Advanced Education Division

Subvote 26

Estimate	**$ 1,705,230.00**	Expenditure	**$ 1,361,772.95**

Branch Heads — Salaries	$ 175,014.00
Permanent Positions — Salaries	756,690.62
Temporary Positions — Salaries	55,010.52
Day Labour, Casual and Part-Time Employment	121,622.26
Honorariums and Special Services	864.33
Professional and Technical Services	4,957.80
Rents, Insurance and Utility Services	1,072.92
Publicity, Advertising and Printing	17,821.99
Repairs and Maintenance	218.10
Travel, Sustenance and Vehicle Expenses	98,262.74
Postage and Communications	3,007.64
Contractual Services (Other)	111,948.58

Advanced Education Division — *(Concluded)*

Stationery and Office Supplies	6,677.59
Scientific and Educational Supplies	6,470.84
Provisions	224.51
Taxes and Licences	1,381.10
Office Equipment	437.51
Sundry	89.90
	$ 1,361,772.95

Community Colleges — Administration

Subvote 27

Estimate	**$ 1,086,880.00**	Expenditure	**$ 1,108,407.82**

Branch Head — Salary	$ 55,900.00
Permanent Positions — Salaries	598,077.27
Temporary Positions — Salaries	3,766.18
Day Labour, Casual and Part-Time Employment	80,791.50
Honorariums and Special Services	10,558.69
Professional and Technical Services	1,307.00
Rents, Insurance and Utility Services	57,306.05
Publicity, Advertising and Printing	16,500.83
Repairs and Maintenance	307.98
Travel, Sustenance and Vehicle Expenses	84,924.92
Postage and Communications	15,982.51
Freight, Express, Cartage and Duty	6,341.91
Contractual Services (Other)	153,010.36
Stationery and Office Supplies	2,588.39
Scientific and Educational Supplies	19,272.68
Provisions	131.50
Taxes and Licences	1,611.90
Sundry	28.15
	$ 1,108,407.82

Grant to The Saskatchewan Archives Board

Subvote 28

Estimate	**$ 852,910.00**	Expenditure	**$ 902,910.00**

Transfers (Out)	$ 902,910.00
	$ 902,910.00

To Provide for a Net Expenditure (Recovery) of (from) The Kelsey Institute of Applied Arts and Sciences Revolving Fund

Subvote 31

Statutory Appropriation

Estimate	**$ 27,700.00**	Receipts	$ 1,773,665.61
		Disbursements	1,901,079.01
		Net Expenditure	$ 127,413.40

To Provide for a Net Expenditure (Recovery) of (from) The Saskatchewan Technical Institute Revolving Fund

Subvote 32

Statutory Appropriation

Estimate	**$ (63,000.00)**	Receipts	$ 1,031,020.23
		Disbursements	961,066.63
		Net Recovery	$ 69,953.60

To Provide for a Net Expenditure (Recovery) of (from) The Wascana Institute of Applied Arts and Sciences Revolving Fund

Subvote 33

Statutory Appropriation

Estimate	**$ (17,200.00)**	Receipts	$ 461,677.06
		Disbursements	451,851.76
		Net Recovery	$ 9,825.30

Saskatchewan Skills Extension Program

Subvote 34

Estimate	$ 8,722,330.00	Expenditure	$ 4,088,550.53

Branch Heads — Salaries	$ 160,085.00
Permanent Positions — Salaries	433,183.17
Temporary Positions — Salaries	39,572.59
Day Labour, Casual and Part-Time Employment	19,897.98
Allowances and Care of Persons	79,836.56
Professional and Technical Services	2,053.50
Rents, Insurance and Utility Services	25,265.19
Publicity, Advertising and Printing	11,852.74
Repairs and Maintenance	36,231.79
Travel, Sustenance and Vehicle Expenses	110,233.63
Postage and Communications	14,265.47
Freight, Express, Cartage and Duty	36,816.83
Contractual Services (Other)	2,808,520.06
Stationery and Office Supplies	4,934.51
Scientific and Educational Supplies	4,968.04
Medical and Hospital Supplies	130.93
Clothing and Clothing Material	260.22
Coal, Wood and Other Fuels	1,213.85
Truck, Tractor, Aircraft and Machinery Supplies	3,982.05
Miscellaneous Materials and Supplies	11,705.77
Taxes and Licences	5,915.45
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers	82,449.00
Office Equipment	5,746.68
Educational and Scientific Equipment	180,489.00
Construction, Maintenance and Farming Equipment	8,928.62
Sundry	11.90
	$ 4,088,550.53

Grants Under The Opportunities '83 Program

Subvote 35

Estimate	$ 3,170,000.00	Expenditure	$ 2,856,505.33

Grants:

A & A Jewellery Ltd.	$ 1,050.00	All Things Marketing Inc.	826.37
A & B Shop-Rite	622.58	Allan, Town of	2,100.00
A. L. Investments Inc.	956.00	Allied Enterprises Inc.	1,050.00
A. W. Optical Ltd.	700.00	Allied Lumberland Ltd.	1,050.00
A.A.A. Auto Glass Ltd.	350.00	Allport, Kenneth	1,050.00
A.G.V.L. Interiors Ltd.	1,050.00	Allstate Grain Co. Ltd.	1,050.00
A.N.C.R. Management Inc.	1,050.00	Altman, Paul	933.08
A.N.D. Concrete & Construction	674.45	Alumi-Glass Service Ltd.	1,050.00
Aacro Building Products Ltd.	1,050.00	Am-Pro Sports & Recreation Ltd.	1,050.00
ABC Child Care Centre	700.00	Ambassador Village (Estevan) Ltd.	675.01
Aberdeen Acres Ltd.	922.73	Amundrud, C. E.	1,050.00
Aberford Resources Ltd.	1,750.06	Anderson Pump House Ltd.	1,050.00
Abernethy Cafe	691.71	Anderson, Lynn B.	1,050.00
Achievement Place Ltd.	1,050.00	Andres Cleaners Ltd.	1,050.00
Acklands Ltd.	1,050.00	Andrews, Reginald	655.64
Adair, Barry	636.40	Andy's Kyle Supermarket & Resort Stores	700.00
Adam's Rib Lounge Ltd.	617.71	Angell, David	1,050.00
Adamko, Edward	1,042.43	Angus, Butler Engineering Ltd.	970.47
Adams, Arthur	1,050.00	Anpet Holdings Ltd.	700.00
Adelia, Alex	1,033.40	Apex Block & Pipe (N.B.) Ltd.	1,050.00
Advance Moving Systems Ltd.	2,067.51	Arcade Auto Body Service Ltd.	700.00
Agnew, Nykyforuk, Purdy & Davis	1,050.00	Archdekin, William A.	1,050.00
Agra Processing Co.	1,050.00	Ardell, Terry	1,050.00
Ahlefeld, Brian W.	1,050.00	Ardoch Co-op Farm Ltd.	1,050.00
Aikens, Terence	1,050.00	Arlington Beach Camp	637.80
Al. Neufeld Sand & Gravel (1982) Ltd.	350.00	Arlington Enterprises Ltd.	1,050.00
Alarand Holding Ltd.	1,050.00	Arm River Housing Corp.	1,400.00
Albert North Auto & Agro Supply Ltd.	971.91	Armor Elevator Saskatchewan Ltd.	637.80
Alcan Building Products	1,002.35	Armstrong Hillcrest Cabins	1,050.00
Aldersgate College Ministry	992.65	Armstrong, Kenneth C.	691.05
Aldridge, Carman	1,050.00	Arnold Brothers Transport Ltd.	1,004.76
Alex Young Monumental Co. Ltd.	872.80	Arnst Seed Farms	1,050.00
Alida Recreation Board	700.00	Arrow Petroleum Corp.	937.67
Alkalayne Enterprises Ltd.	1,050.00		

Grants Under The Opportunities '83 Program — *(Continued)*

Grants: — (Continued)

Artmar Enterprises Ltd.	1,050.00
Ashworth, W. J.	637.80
ASL Paving Ltd.	352.24
Assiniboia Bakery Ltd.	700.00
Assiniboia Co-operative Association Ltd.	1,050.00
Assiniboia Computer Accounting Inc.	1,050.00
Assiniboia Cycle Ltd.	1,050.00
Assiniboia Pioneer Lodge Inc.	2,100.00
Assiniboia Times	1,050.00
Assiniboia, Town of	1,050.00
Association of Metis & Non-Status Indians of Saskatchewan	3,150.00
Astro Tire Ltd.	1,050.00
Athabaska Airways Ltd.	911.03
Athmer, Alphonse	1,050.00
Athol Murray College of Notre Dame	1,050.00
Atlas Landscaping	935.80
Atton's Lake Regional Park Authority	700.00
Aulie, John W.	266.61
Aurora's Fashions Ltd.	1,050.00
Austenson, Hans	1,050.03
Avenue Road Carpets Inc.	843.25
Avonlea, Village of	1,050.00
Ayres, Keith	1,050.00
B & B Service Ltd.	1,050.00
B & D Plastics Ltd.	1,050.00
B & F Farms Ltd.	1,050.00
B & G Logging Co. Ltd.	2,402.41
B & H Foods Inc.	972.60
B & L Feeds	1,050.00
B C G Management Ltd.	477.28
B. J.'s Drive In Ltd.	1,050.00
Baade, Cyril	1,050.00
Babe's Bath & Basket	587.79
Baber's Pharmacy Ltd.	852.91
Babiy Holdings Inc.	1,050.00
Bader, Ron G.	1,050.00
Badlands Region Recreation Assoc.	516.70
Bahm, Robert	1,050.00
Baker, Allan M.	1,050.00
Balcarres & District Lions Club	650.06
Balcarres School Div. No. 87	574.02
Balfour, Moss, Milliken, Laschuk & Kyle	1,035.55
Balgonie Mohawk	683.39
Balgonie Parks & Recreation Board	1,225.01
Ball, Douglas	1,050.00
Ballachay, George	270.47
Banks, H. W.	1,050.00
Bannerman, William C.	318.20
Barrett Enterprises	832.70
Bartok, Wilfred	1,050.00
Bastness, Harry R.	1,050.00
Battle Ford Tractor Ltd.	1,050.00
Battleford Drug Mart	1,050.00
Battleford School Div. No. 58	943.52
Battleford United Church	1,050.00
Battleford Wildlife Federation	3,150.00
Battleford, Town of	1,449.24
Battleford, Town of & Dist. Museum Brd.	1,318.05
Battlefords Athletic Club	867.42
Battlefords Chamber of Commerce	1,050.00
Battlefords Community Cablevision	700.00
Battlefords Regional Care Centre	1,050.00
Battlefords Union Hospital	428.17
Bayda, J.	1,050.00
BBT Geotechnical Consultants Ltd.	2,030.17
Bearden, William A.	906.14
Beare, T. Dale	947.01
Bearing & Transmission (Lloyd) Ltd.	1,050.00
Bearing & Transmission (Regina) Ltd.	350.00
Bearing & Transmission Ltd.	1,050.00
Beaton, Forsyth, Kerr & Wilson Drs.	350.00
Beaudoin, Russell	700.00
Beaulac, Archie	657.16
Beausite Autotec	273.24
Becker, Erwin	954.56
Beckett, Lloyd	1,400.00
Bee Jay's Buildings Supplies Ltd.	700.00
Beechy Agencies Ltd.	334.84
Beehive Floorings Group	1,050.00
Begg's Roadside Service	1,050.00
Bekker, Roscoe	1,050.00
Bell's Dairy Ltd.	1,750.00
Bella Vista Inn Ltd.	863.30
Bellay, Walter	700.00
Bengough & District Regional Park Auth.	1,050.00
Bengough Bakery	622.58
Bengough Co-operative Ltd.	519.66
Benko, George and Benko, Marlene	1,050.00
Benko's Appliance & Sporting Goods	886.07
Berezowski, Victor	1,050.00
Berg Farm Equipment Ltd.	1,050.00
Berg, Ivan	1,050.00
Bergen, William D.	1,050.00
Berger, Albert	358.04
Bergfeldt, Malcolm E.	887.52
Bergstrom's Brake & Drum Ltd.	1,050.00
Bern-Ed Enterprises Ltd.	700.00
Bernard Homes	1,050.00
Berscheid, Bernard F.	1,050.00
Bertrand, C. W.	1,050.00
Bessel Bros.	1,050.00
Bessette, D.	953.89
Bethany Good Shepherd United-Anglican Church	875.00
Bethel Mission Assembly of Pangman, Saskatchewan	1,050.00
Betty's Diner	458.71
Beug, Erwin John Jr.	1,050.00
Bezaire, A. R.	238.65
Bibby, Carman	1,050.00
Bienfait Swimming Pool	700.00
Bienfait, Town of	1,225.00
Biensch, George	1,050.00
Biggar Golf Club	2,100.00
Biggar Museum & Gallery Inc.	653.02
Biggar, Town of	1,050.00
Bill Hodgins Auction Sales (1978) Ltd.	1,050.00
Bill Langhorne Construction Ltd.	363.11
Bill Schlamp General Construction Ltd.	679.60
Bill's Service Station Ltd.	1,050.00
Bimbo's Bakery	700.00
Binkley's Pharmacy (1979) Ltd.	1,050.00
Birch Hills, Town of	1,050.00
Birchwood Drinking Falls Lodge	1,050.00
Bird's Point Store and Dance Hall	892.22
Birns & Vonk Ltd.	1,035.55
Bitzer, Herman	684.84
Bitzer, Lew	956.00
Black Diamond Ranch	1,033.40
Blackwood Hodge Equipment Ltd.	877.14
Blaine Lake Ambulance Care Ltd.	700.00
Blais & Watt International Inc.	1,050.00
Bloom Farms	1,050.00
Blue Heron Community Co-operative	654.40
Blue, William C.	1,050.00
Blueview Cattle Co. Ltd.	940.09
Boan, Bryce	700.00
Boardwalk Shoes Ltd.	254.56
Bobiash, O. (Mrs.)	1,050.00

Grants Under The Opportunities '83 Program — *(Continued)*

Grants: — (Continued)

Boczulak Distributors	1,034.11
Boczulak, William	987.82
Boddy Enterprises Ltd.	350.00
Boehm, Ray	1,050.00
Boehr Construction	1,050.00
Bohnen's Service	637.80
Bohun, Dick	1,050.00
Bolan, William	1,050.00
Boldt, Cornelius J.	1,050.00
Boldt, Dennis C.	1,050.00
Bolld, Gord S.	700.00
Bonick's Auto Service Ltd.	962.90
Bonk, Stanley L.	1,050.00
Border Agencies (1979) Ltd.	1,050.00
Border-Line Housing Co. (1975)	2,100.00
Boryski's Jewellers Ltd.	1,034.11
Bouclin Farms Ltd.	1,050.00
Boughen Nurseries Ltd.	959.17
Boulton, Erwin L.	1,050.00
Bourgeois, Adrien Paul	753.09
Boutin, Pierre	1,050.00
Bow Valley Regional Park Authority	1,050.00
Bowditch Farms	857.64
Bowditch, Jim	629.48
Boy Scouts of Canada	700.00
Boychuk Construction Ltd.	2,100.00
Boyenko, Peter	1,050.00
Boyko, Bill	1,000.84
Boyle, Francis J.	1,050.00
Boyle, Gerald A.	936.46
BPS Maintenance Services	816.95
Braterwell Services	656.74
Brats Holdings Ltd.	879.81
Braun, Delmar	1,050.00
Brautigam, Max P.	1,034.84
Bray Seed & Pet Ltd.	249.73
Bray, Norman	1,807.53
Breker, Matthew T.	958.74
Bremmer Electrical Ltd.	1,002.88
Brennan Supply (1978) Ltd.	2,052.35
Bricker's Shoe (1975) Ltd.	1,050.00
Briercrest Bible College	2,020.49
Briggs, R. M.	1,017.51
Bright, Larry E.	684.84
Brisebois, Adrian D.	1,050.00
Briske, Alvin R.	1,050.00
Bristol, Donald	637.80
Bristow, E.	1,050.00
Broadcasting Station CKOM Radio	1,050.00
Broadley's Pharmacy (1968) Ltd.	1,050.00
Broadview & District Chamber of Commerce	1,050.00
Broadview Historical & Museum Assoc. Inc.	860.54
Broadview Union Hospital	750.06
Broberg, D. W.	1,050.00
Brooks, Eyrle Elwood	572.76
Brotzell Enterprises Ltd.	1,050.00
Brown Bros.	700.00
Brown, J. R.	678.86
Brown, Jacob A.	901.50
Brownlee Farm Equipment (1978) Ltd.	1,001.60
Brownlee, Keith	1,050.00
Bru-Del Farms Ltd.	1,050.00
Bruno, Town of	793.27
Bruno's Ice Ltd.	553.13
Brunskill, Keith C.	429.55
Bryant, Doug	700.00
Brykalo, M.	1,050.00
Buchko Home Centre	1,050.00
Buckshaw, Vincent	1,050.00
Budd, Reginald J.	700.00
Buddecke, Alfred W.	588.65
Budget Rent a Car of Saskatoon Ltd.	1,050.00
Buds on Broadway	1,050.00
Buena Vista, Resort Village of	779.55
Bull, Charles	1,050.00
Bullock, Robert J.	1,050.00
Burcom Holdings Ltd.	2,100.00
Burgess Farms Ltd.	535.15
Burnouf's Service	1,050.00
Burstall Swimming Pool Assoc. Inc.	700.00
Burt's Burners	628.83
Burtnack, Mike	350.00
Burton Holdings Ltd.	1,050.00
Burton, George	955.31
Bushell Park Community Council	1,050.00
Busse, B.	1,050.00
Button Holdings Ltd.	700.00
Butz Moving Ltd.	342.75
Buye, Nick J.	700.00
C & D Services Ltd.	683.40
C & F Installations Co. Ltd.	1,050.00
C & J Sprinkler Specialists Ltd.	998.70
C & P Management Enterprises Ltd.	1,050.00
C & S Construction Co. Ltd.	2,026.64
C. Augey & Sons Garage Ltd.	1,050.00
C. F. Videocomp	985.71
C. G. Construction Ltd.	1,050.00
C. Horvath Concrete Construction Ltd.	1,050.00
Cabri Regional Park Authority	629.48
Cabri Union Hospital	798.97
Cabri, Town of	906.83
Cairns Homes Ltd.	1,050.00
Cal-Ann Dairy	956.00
Cal-Den Farms	1,050.00
Calanchie's Parkland Food Store	620.47
Calvert Moter Sales Ltd.	1,050.00
Calvert, Dexter C.	859.10
Cambrian Engineering Group Ltd.	1,050.00
Camco Inc.	700.00
Camp Chaban	666.80
Camp Christopher	1,315.70
Camp Lemieux-Lac Pelletier	1,400.00
Camp McKay	484.15
Camp Monahan Association	2,097.30
Camp O'Neill Youth Camp	504.61
Camp Outlook Inc.	1,286.50
Camp Tapawingo	4,023.18
Campbell Motors Ltd	1,050.00
Campbell, Sam J.	1,050.00
Campion College	705.99
Campus Day Care Centre Inc.	1,050.00
Canada Cement Lafarge Ltd.	1,050.00
Canadian Amateur Synchronized Swimming Association Inc.	1,050.00
Canadian Bible College	1,050.00
Canadian Parents for French Inc.	700.00
Canadian Red Cross Society-Saskatchewan Div.	4,200.00
Canadian Sunday School Mission	6,624.50
Candle Castle Restaurant	1,050.00
Candle Lake Parks & Recreation Board	166.70
Canitz, Ralph	1,050.00
Canoe Lake West Resort	350.00
Canora Auto Electric Ltd.	1,050.00
Canora Golf & Country Club	2,100.00
Canora Welcome Statue Committee Inc.	890.92
Canora, Town of	2,896.21
Canwide Investors'Consultant Ltd.	1,050.00
Capital Concrete	1,541.78
Caravan Enterprises Inc.	1,004.40
Cardinal Concrete (1982) Ltd.	2,100.00

Grants Under The Opportunities '83 Program — *(Continued)*

Grants: — (Continued)

Care-A-Sell Holdings Ltd.	1,005.11
Carey, Wallace W.	700.00
Carl Brady Trucking Ltd.	1,050.00
Carling O'Keefe Breweries of Canada Ltd.	1,050.00
Carlton Court Dental Lab.	1,050.00
Carlton Trial Regional Park Authority	1,050.00
Carlton, Terry	1,050.00
Carlyle, Town of	1,037.62
Carnduff Town of	1,050.00
Carnegie, J.	1,050.00
Carol's Jean Wear	988.51
Caron, Village of	441.25
Carson, Barry J.	761.62
Carswell Moving & Storage Ltd.	1,274.87
Carter, Ross S.	795.52
Casavant, Arthur	1,050.00
Casson, William	651.60
Castle Cleaners Ltd.	1,050.00
Cathedral Area Co-operative Day Care	1,018.20
Catterall & Wright Ltd.	1,050.00
Caufield, William	1,001.59
Cavan, Robert	1,050.00
CEC Ferguson Golf Holdings Ltd.	1,050.00
Centennial Special Care Home	3,483.40
Central Butte & Dist. Recreation Association	779.55
Central Butte Animal Clinic	700.00
Central Butte I. G. A.	978.79
Central Distributors Ltd.	601.49
Central Drugs (1981) Ltd.	700.00
Central Irrigation Co. Ltd.	1,050.00
Central Mennonite Brethren Church	1,050.00
Central Plains Nursery Ltd.	1,050.00
Chad's Sport Shop Ltd.	763.64
Chalet Investments Ltd.	1,037.54
Chalifour, Paul	1,050.00
Chamber of Commerce	910.13
Chaplin Swimming Pool	1,590.92
Chaplin, Village of	1,050.00
Chapman, Fred	1,050.00
Charabin Seed Farm Ltd.	1,017.51
Charanduk, Willie	859.10
Chase, Doug	1,050.00
Cherkowski, Rudy	350.00
Chevrier, Lucien	350.00
Chicilo, Jim	684.84
Child Care Centre Co-operative	1,491.01
Child Evangelism Fellowship of Saskatchewan	1,559.10
Chimo Pontiac Ltd.	1,019.64
Ching, Grant	1,050.00
Chinook Regional Library	518.21
Chipman Inc.	1,050.00
Chivers Agencies Co. Ltd.	700.00
Choiceland Credit Union Ltd.	350.00
Choiceland, Town of	593.52
Choquette, Ronald	1,033.40
Christensen, Martin	1,050.00
Christensen, Walters & Shamsudduha, Drs.	1,050.00
Christopher Lake Baptist Bible Camp	1,050.00
Christopherson, K. Garry	1,050.00
Church, Dr. Ervin L.	1,050.00
Churchbridge, Town of	1,181.38
Churchill Farm Equipment Ltd.	589.93
Cin-Dar Investments	736.57
Cindercrete Products Ltd.	1,050.00
Cipywnyk, Bohdan	1,050.00
Circle Drive Alliance Church	669.82
City Rent-A-Car Ltd.	1,050.00
Clackson Real Estate Ltd.	1,050.00
Clarke, John E.	956.00
Clarke's Builders Place	1,050.00
Classen Oil Distributors (1979) Ltd.	556.83
Classic Style Shoppe Ltd.	700.00
Clayton McLain Memorial Museum	700.00
Clearwater Lake Hotel	1,050.00
Clermont Equipment Ltd.	1,050.00
Clews, W. Wayne	1,050.00
Clifton Associates Ltd.	1,050.00
Climax, Village of	2,100.00
Close's Shop-Rite	1,050.00
Co-operative La Fransaskoise Ltee.	866.70
Code, D. Earl	1,050.00
Codette, Village of	450.02
Coles, Gerry D.	840.38
College Lawn Tenders Inc.	1,050.00
College Mathieu	700.00
Colonsay Swimming Pool	1,339.24
Colonsay, Town of	698.55
Colony Sales Ltd.	393.24
Columbus Park Board	1,050.00
Commander Board Sales (1968) Ltd.	1,050.00
Commission Des Ecoles Fransaskoises	956.69
Community TV Ltd.	1,050.00
Comprehensive High School Board of Management	1,050.00
Con-Tor Distributors Ltd.	1,050.00
Condon Surveys Ltd.	1,050.00
Conference of Mennonites of Saskatchewan	4,200.00
Conly, D. A.	1,034.11
Conseil De La Co-operation De La Saskatchewan	1,050.00
Constable Illustration & Design	1,050.00
Constantinoff, D.	969.80
Consumer's Co-operative Refineries Ltd.	10,500.00
Consumers' Association of Canada	1,050.00
Convent of Sion	969.26
Convertext Inc.	1,050.00
Convey It	421.40
Cooke Agencies Ltd.	1,050.00
Cooper, Edward	637.80
Cooper's Wadin Bay Outfitters	922.74
Copeland Farms Ltd.	1,609.65
Corbett, Wayne	956.69
Corbin, J. Eugene	1,018.20
Corneil, Wilfred J.	318.20
Cornwells Drug Store Ltd.	1,050.00
Coronach, Town of	637.80
Corrigan, Dr. R. J. R.	1,050.00
Cosmo Civic Centre Co-operative Day Care	1,050.00
Cosmopolitan Industries Ltd.	1,997.03
Cossette Bros.	1,050.00
Cottage Owners Association	350.00
Couckuyt, Carl	938.65
Country Coffee Shop Inc.	1,001.62
Country Craft & Cone	700.00
Country Holdings Inc.	1,050.00
Courts North Racquetball Club	1,050.00
Coutts, J. D.	1,050.00
Cowan, Gray	1,050.00
Cowell, E. Gerald	1,050.00
Cox, D.	1,025.02
Cox, Fred J.	1,034.84
Craig Bros. Ltd.	930.39
Craig Insker Men's Ltd.	1,018.20
Craik & District Regional Park Authority	700.00
Cranch's Garage	1,050.00
Craven Bakery Ltd.	1,050.00
Crawford Drywall Ltd.	1,050.00

Grants Under The Opportunities '83 Program — *(Continued)*

Grants: — (Continued)

Crawford Homes Ltd.	1,050.00
Creative Corners Childcare Co-op.	1,050.00
Creelman Parks & Recreation Board	1,033.96
Crescent Market Place & Tea Room	1,050.00
Criddle Enterprises Ltd.	890.77
Crippen Consultants	1,050.00
Croll's Ltd.	700.00
Cromarty, Ken	1,050.00
Cropp, Robert J.	413.64
Cropper Motors	1,050.00
Crossman, John R.	1,050.00
Crozier Enterprises	1,050.00
Crozier, Robert	1,050.00
Crushrite Construction Ltd.	700.00
Crystal Ice	938.65
Crystal Lake Golf Course	383.57
CSP Foods Ltd.	1,050.00
Cudworth Columbus Society Inc.	700.00
Cudworth Nursing Home	608.74
Cudworth, Town of	1,050.00
Cuelenaere, Beaubier, Walters, Kendall & Fisher	1,050.00
Cugnet Enterprises Ltd.	1,050.00
Cupar, Town of	1,050.00
Currah's Bakery Ltd.	685.18
Currah's Food Hut	1,050.00
Curran, Stephen J.	1,050.00
Custom Home Centre	857.05
Customized Business & Personal Mgt. Ltd.	917.32
Cut Knife Agencies Ltd.	1,050.00
Cut Knife Elks Lodge No. 380	1,230.59
Cypress Park Restaurant Ltd.	654.40
Cypress Park Service (1981)	700.00
Cyrenne, Raymond	1,050.00
D & D Construction Ltd.	1,050.00
D & J Enterprise	1,050.00
D & K Fast Foods	716.66
D & L Janitorial & Yard Cleaning	700.00
D & L Painting	384.46
D & M IGA Store Ltd.	477.30
D & O Holdings Ltd.	899.19
D. E. Bergren Electric	1,050.00
D. J.'s Tire & Battery Center	1,028.61
D. Stevenson Construction Ltd.	357.31
Dadoush, Dr. S. F.	1,050.00
Dal-Sask. Farms Ltd.	233.82
Dale Schatz Enterprises Ltd.	958.05
Dale's Mechanical Serv. Ltd.	637.80
Dalmeny, Town of	2,781.93
Dan Troupe Men's Wear Ltd.	701.44
Dan's Pagoda Ltd.	1,031.11
Daniel, Peter	1,050.00
Daniel, R. G. (Bob)	1,050.00
Daniel, Raymond	956.00
Daniels Engineering Ltd.	1,050.00
Daniels, Rudolf E.	509.12
Dannevirke Lutheran Church Inc.	350.00
Danny's Golf Shop Ltd.	1,997.68
Danychuk, Earl R.	960.12
Davidson Co-operative Association Ltd.	1,050.00
Davidson Community Recreation Board	2,497.90
Davidson Drug Ltd.	1,050.00
Davidson, Town of	683.40
Davies Bros.	1,050.00
Davis Rexall Drugs Ltd.	1,050.00
Davis, Daryl	1,050.00
Dayle, Connie	1,050.00
Dayle, Don	1,050.00
Daytor, Keith	968.52
De Beiser Ranch Ltd.	1,050.00
De Geer Farms Ltd.	1,050.00
Dean Consulting Engineering Ltd.	1,050.00
Dean Smith Acres Ltd.	652.29
Dean, Glen G.	1,050.00
Dee Jay's Food Services Ltd.	721.90
Deer Park School Div. No. 26	666.73
Deer Range Farms Ltd.	1,050.00
Delmas Garage Ltd.	922.74
Deloitte, Haskins & Sells	1,056.68
Delparte, D. G.	680.66
Deltronics Ltd.	1,050.00
Demchuk, George	954.56
Deneschuk Homes Ltd.	825.40
Denesyk, Alex	872.31
Denro Holdings Ltd. (Lynn Bay Aquatic Club Ltd.)	620.47
Deringa Honey Ltd.	371.08
Derksen Implements (1977) Ltd.	1,018.24
Desautals, C.	1,050.00
Desautels, Ernest	700.00
Deschner, M.	811.37
Designs by Squire Ltd.	866.06
Deugau, Alvin J.	936.22
Devine, Dennis J.	1,050.00
Diamond M Farms	1,033.40
Diamond Steel & Salvage Ltd.	1,050.00
Diehl, Real	554.45
Dierker, Edwin	1,050.00
Dillman, A. P.	1,050.00
Dinsmore Hotel	1,050.00
Dinsmore, Village of	350.00
Dirty Thirties Antiques & Art	350.00
District No. 08 Supervisory Committee	867.42
Dixon, G. R.	1,050.00
DND Construction	1,050.00
Dodsland, Village of	1,241.60
Dolezsar Agencies	700.00
Dominion Bridge-Saskatchewan	1,050.00
Domres, Arthur	824.33
Domtar Chemicals Group	2,052.35
Don Johnson Construction	653.02
Don Moulden Painting	1,050.00
Don's Shop-rite	518.83
Donald, Elaine K.	1,018.24
Donnelly Construction Ltd.	788.58
Dor-wal Enterprises Inc.	986.40
Dosdall Enterprises Ltd.	700.00
Double K J Farms Ltd.	938.65
Double RR Investments	686.22
Doughty, George	605.91
Douglas Goranson Farm	1,033.40
Dow, Hazen	2,100.00
Down York Farms	877.07
Drake Locker Plant Co. Ltd.	1,050.00
Drews, T.	1,033.40
Driedger, Irvin C.	1,050.00
Driver, J. D.	350.00
Dublanica, Ross	1,050.00
Duck Lake R. M. Recreation Board	637.80
Dufour, Dr. Donald F.	956.00
Duke Pharmacy Ltd.	1,050.00
Duncan, Robert	637.80
Dunnet Regional Park Authority	1,050.00
Dunser, Albert	493.19
Dureault Construction Ltd.	773.36
Durgan, E.	607.36
Dusyk Enterprises Ltd.	725.65
Dyck Moving & Storage Ltd.	1,050.00
Dyck, Murray	1,050.00
Dyck, Ronald	940.80
Dyke's Enterprises Ltd.	812.12
Dynamic Computer Systems Ltd.	700.00
E & B Grocery & Hoffman Grocery	651.57
E & E Investments	1,050.00

Grants Under The Opportunities '83 Program — *(Continued)*

Grants: — (Continued)

E. Dust Enterprises Ltd.	634.90
E. E. Erickson & Sons Equipment Ltd.	228.99
Eagle Creek Regional Park Authority	563.77
Earl Grey Animal Clinic	1,050.00
East Central Co-operative Ltd.	2,100.00
Eastend, Town of	1,050.00
Eatonia & District Recreation Board	700.00
Eatonia, Town of	1,717.40
Ed & Leo Farms	1,017.51
Edam Carpentry Services	529.81
Edam, Village of	947.66
Edelweiss Florist Ltd.	700.00
Edland Holdings Ltd.	1,003.73
Edwards & Franklin	1,050.00
Edwards, K.	1,050.00
Edwards' Services Ltd.	637.80
Egert, A. E.	2,084.84
Eggum, Abrametz, Mills & Zuk	700.00
Eildon Vale Farms Ltd.	921.76
Eirich, Arthur	700.00
Elan Photographics	800.02
Elanco Div. of Eli Lilly Canada Inc.	2,100.00
Elbow Lutheran Bible Camp	1,018.24
Elbow, Village of	394.21
Eldonan Farms Ltd.	1,050.00
Electric Motor Services Ltd.	1,050.00
Elmwood Golf & Country Club Inc.	1,050.00
Elmwood Residences Ltd.	1,339.24
Elrose Hardware Co. Ltd.	1,050.00
Emde, Donald	994.70
Emerald Distributors	1,050.00
Emerald Lake Regional Park Authority	845.32
Emil's Plumbing & Heating	985.69
Emma's Restaurant Ltd.	684.84
Emmanuel Baptist Church	1,853.80
Empress Hotel	956.00
Enge, Barry D.	583.38
Entex Consultants Ltd.	1,018.20
Episcopal Corporation of Saskatoon	1,999.31
Epp Bros.	956.00
Epp, E.	956.00
Epp, John H.	1,050.00
Epp, Ronald	925.56
Erickson, Selmer	556.85
Esso Resources Canada Ltd.	3,150.00
Esterhazy, Town of	2,100.00
Estevan Christian & Missionay Alliance Church	1,017.51
Estevan Comprehensive School Board	1,929.94
Estevan Emporium	1,050.00
Estevan National Exhibition Centre	1,002.29
Estevan School Div. No. 95	1,945.18
Estevan Woodlawn Golf Club Inc.	2,100.00
Estevan Woodlawn Golf Club- Pro Shop	1,050.00
Estevan, City of	6,300.00
Eston Co-operative Association Ltd.	987.13
Eston Riverside Regional Park Authority	3,663.01
Eston-Elrose School Div. No. 33	1,050.00
Eston, Town of	2,652.00
Etter's Beach Recreation Board	850.75
Ever-Green Tree Farms	270.47
Ewanishin, Roman J.	576.78
Eyre Enterprises Ltd.	1,050.00
F & L Lodge Ltd.	1,050.00
F. B. F. Enterprises Ltd.	922.74
Fahlman, Doug	956.69
Fahlman, William	922.74
Fairley, Glenn	1,050.00
Fairview Fairways Ltd.	722.18
Falkland Farms	1,050.00
Family Memorial Arts Ltd.	1,050.00
Family Store	529.81
Farmac Enterprises Ltd.	490.67
Farmer, Elva J.	700.00
Farmers Mutual Hail Insurance Co.	1,050.00
Farmfax Management Systems Inc.	1,050.00
Featherstone, D. E. (Double X Simmental Farms Ltd.)	700.00
Federated Co-operatives Ltd.	2,100.00
Federspiel, Harvey	1,050.00
Federuik, George M.	2,100.00
Feduk, Morris M.	1,050.00
Fellowship Bookcenter	624.65
Fender, W.	875.01
Fenton, John C.	532.64
Ferch Farms	1,050.00
Ferguson, Folstad, Friggstad Architects	1,050.00
Ferland, Village of	700.00
Fetter, Don E.	1,050.00
Fettis, Bradley	235.55
Fidelack, Oscar	1,019.62
Fillmore, Village of	350.00
First Baptist Church Day Care	700.00
First Baptist Church Regina Inc.	764.80
First Filter Service Ltd.	1,050.00
Fischer Agencies Ltd.	1,050.00
Fishermans Cove	720.11
Flaten, Norman	1,050.00
Flexi-Coil Ltd.	1,050.00
Flying Acres Farms Ltd.	700.00
Flying Bar W Farms Ltd.	939.40
Foam Lake Bakery '81	456.12
Foam Lake Central Park Swimming Pool	908.96
Foam Lake Columbus Club	1,050.00
Foam Lake Golf Club	700.00
Foam Lake Jubilee Home	879.90
Foam Lake, Town of	651.57
Folk, D.	1,050.00
Fong, Stewart & Gee, Drs.	906.88
Forbes, Charles	1,050.00
Ford, John	637.80
Foreign Imports & Delicatessen Ltd.	1,050.00
Forster Realty Ltd.	1,033.40
Fort Arcade	469.48
Fort Qu'Appelle, Town of	2,100.00
Fosters Service (81) Ltd.	691.73
Four Seasons Aquatic Centre	540.94
Fox Valley, Village of	2,100.00
Fox, L. W.	1,050.00
Foyer D'Youville	700.00
Foyer St. Joseph Nursing Home	1,050.00
Fran's Gifts & Souvenirs	1,050.00
Francisco Farms Ltd.	1,050.00
Franfre Farms	1,050.00
Frank Dunn Trailer Sales (1979) Ltd.	909.65
Frank Eliason Centre	1,050.00
Frank Flaman Wholesale Ltd.	1,050.00
Frank W. Moore Architect Ltd.	1,050.00
Frank Weber Family Farm	947.66
Fraser Contracting Ltd.	1,034.17
Fraser Corner Services Ltd.	1,050.00
Fraser Farms Ltd.	1,431.84
Fraser, Peter G.	971.91
Fred's Trophies	1,050.00
Fredel Holdings Ltd.	1,050.00
Freimark, Lawrence	361.56
Friends Construction Ltd.	1,050.00
Friends Together Child Care Co-operative	954.56
Friesen Furniture & Appliance Centre Ltd.	700.00
Friggstad Manufacturing Ltd.	708.40

Grants Under The Opportunities '83 Program — *(Continued)*

Grants: — (Continued)

Froelich, Russell J.	828.72
Froese, Wilmer B.	350.00
Frontier Peterbilt Sales Ltd.	1,050.00
Frontier Service Ltd.	1,021.00
Frontier, Village of	1,050.00
Frugal's	1,050.00
Fruson, Art	1,050.00
Full Gospel Bible Institute	1,050.00
Full Moon Enterprises Ltd.	1,050.00
Funk, Walter	1,050.00
Fur Town (Saskatoon 1973) Ltd.	1,050.00
Furniture Friends	289.91
G & G Distributors Ltd.	1,050.00
G & I Farms Ltd.	1,050.00
G & S Service	350.00
G. & E. Plumbing & Heating Ltd.	700.00
G. H. Excavating (1976) Ltd.	2,100.00
G. I. Norbraten Architect Ltd.	1,011.99
G. Q. Hair Design	700.00
G. Van Alstine Project Management Ltd.	1,050.00
G-Whiz Enterprises Ltd.	1,050.00
Gabriel Housing Corporation	1,518.13
Gabruch Acres Ltd.	1,050.00
Gainborough Co-operative Assoc. Ltd.	700.00
Gainsborough Swimming Pool	655.09
Galambos, Alex	700.00
Gall, Fred	715.91
Gamble Contractors Ltd.	1,050.00
Garcon Enterprises Ltd.	1,050.00
Garlen Holdings Ltd.	1,050.00
Garry L. Voinorosky Ltd.	1,050.00
Garshell Foods Ltd.	1,018.20
Gary's Service Centre	1,050.00
Gash Holdings	962.90
Gateway Adjusting Services Ltd.	700.00
Gator Home Centre Ltd.	742.83
Geesen Ranches of Wheat Ltd.	527.39
Geissler, Albert	647.78
Geissler, Marjorie	934.94
Geisthardt, Dr. A. W. & Baumann, Dr. H. W.	700.00
Gene's Machine & Repair Shop Ltd.	700.00
Genstar Cement Ltd.	2,802.82
George Reed Foundation for the Handicapped	769.22
George's Pharmacy Ltd.	1,689.18
Gerein, Norbert J.	764.52
Gerhardt, L.	1,050.00
Gheyssen, Charles	1,050.00
Ghirardelli Enterprises Ltd.	1,050.00
Gibson, Shaw, Skilnick & Kemp	1,050.00
Gibson's Produce World Inc.	1,050.00
Gibson's Texaco	676.63
Gillanders, Brock & Gillanders, Bayne	700.00
Gilroy, Gordon	588.65
Gilroy, W. L.	1,050.00
Ginter, George	923.35
Girl Guides of Canada	2,361.62
Gisi, Lee	1,050.00
Glaslyn Auto Body & Paint Ltd.	763.64
Glencairn Alliance Church	1,050.00
Glencairn Esso Self Serve	700.00
Glenn, Estate of C. Harry	761.42
Glenwood Trailer Sales Ltd.	1,050.00
Globe Theatre Society	1,050.00
Godenir, Rodney	1,050.00
Golden Phoenix Trading Co. Ltd.	986.38
Golder Associates (Western Canada) Ltd.	1,050.00
Goldfinch's Hardware	1,050.00
Gonos, Joe	1,050.00
Good, Stuart	1,002.35
Goodchild, Walter	1,050.00
Goodman, Ross	686.22
Goodyear Canada Inc.	1,050.00
Gordon International Ltd.	781.68
Gordon's Service & Repair	700.00
Gormlea Farms	956.00
Gottschalls Gemcraft	492.50
Graham, Katherine F.	1,050.00
Grain Services Union (C.L.C.)	1,050.00
Grant, Larry	1,050.00
Grassland Excavating & Cons. Services	780.92
Grasslands Broadcasting Ltd.	684.84
Gravelbourg Recreation Board	700.00
Gray, Joseph J.	1,050.00
Graychar Charolais Cattle Breeders	1,050.00
Graywolf Lumbermart & Construction Ltd.	1,050.00
Great Nor-Sask. Trading Co. Ltd.	529.59
Great Sandhills Motors	621.13
Green Acre Supply	1,050.00
Green Vue Holding Ltd.	1,050.00
Green, Dixie Rhoda	1,050.00
Green's Kimball Lake Store	890.98
Greenview Homes Ltd.	998.86
Greiner, Lyle	350.00
Grenfell & District Chamber of Commerce	666.73
Grenfell & District Pioneer Home	1,018.24
Grenfell Regional Park Authority	2,039.24
Gritzfeldt, Ray A.	1,050.00
Grock Enterprises Ltd.	1,050.00
Gronsdahl, I.	1,050.00
Groots Restaurant Ltd.	901.12
Ground Engineering Ltd.	1,050.00
Gruber, A.	1,050.00
Grywacheski, Ron	1,050.00
Guidinger, B.	1,050.00
Guidinger, Donald C.	1,050.00
Gulf Canada Resources Inc.	4,200.00
Gull Lake & Dist. Special Care Home Ltd.	558.80
Gull Lake, Town of	1,050.00
Gunnlaugson Farm Systems	1,750.00
Guy's Aviation Services Ltd.	700.00
H & H Plumbing & Heating Ltd.	1,050.00
H & H Trenching	1,050.00
H & W Foods (Murray Golf Course)	1,050.00
H. A. Roberts Group Ltd.	3,150.00
H. Zamonsky Insurance Ltd.	1,050.00
Hack, Barbara	624.65
Hack, Dennis	1,050.00
Haddock Drug Mart Ltd.	1,927.83
Hagen, Dennis	1,050.00
Hague Hardware	1,050.00
Hahn, Robin	954.56
Hale Farms	1,050.00
Hall Street Grocery	684.84
Hall, James	1,049.33
Hallberg, Denis	928.30
Haller, John O.	1,050.00
Halpape, Ron	1,050.00
Hamilton Bee Ranch Ltd.	626.72
Hamilton Beverage Distributors Ltd.	667.34
Hammermeister, Robert H.	1,050.00
Hammond, A. R.	989.18
Hamp, Lawrence	1,050.00
Hampas Hardware Ltd.	519.49
Hamre Moters — Div. of Hamre Land & Cattle Ltd.	548.54
Handford Bros.	524.56

Grants Under The Opportunities '83 Program — *(Continued)*

Grants: — (Continued)

Hannigan's	560.25
Hansome Farms	700.00
Hantke, Alfred	1,026.57
Hanwell Holdings Ltd.	1,050.00
Harder Homes Ltd.	1,050.00
Harder, Dr. L. H.	926.80
Harder, Leonard L.	1,050.00
Harehope Farm Ltd.	1,050.00
Harlon Management Systems Ltd.	1,050.00
Harman, Doug	318.20
Harrington, J. J.	637.80
Harrison, W. S.	1,050.00
Harvest Community of the Prairies Inc.	2,100.00
Harwood Hotel (1963) Ltd.	1,050.00
Hashimoto, Dr. H. J.	751.51
Hassett, Ken	1,050.00
Hasting, B. G.	1,050.00
Haven of Hope Home	1,050.00
Hawarden Hardware	637.80
Hawarden, Village of	825.68
Hazlet Co-operative Association Ltd.	797.59
Hazlet Regional Park Authority	350.00
Headway Management Ltd.	956.00
Hearn's Pharmacy Ltd.	1,050.00
Hearthstone Cafe & Service	1,050.00
Heath Water Heater Rentals Ltd.	1,050.00
Helfrich, Roy	1,050.00
Helkenberg, Wilfred William	876.31
Hemmerling, A. M.	1,033.40
Henri Stringer Construction	1,050.00
Henry, James A.	426.10
Henry, Stanley W.	849.46
Hepting, H. T.	970.47
Herbert & District Recreation Board	1,718.20
Heritage Canada	434.86
Herle, Ray	1,050.00
Hewitt, Dr. W. H.	700.00
Hewko, Slavie	700.00
Hewson Construction	1,050.00
Hewson, Kenneth Neil	1,050.00
Hextall, Harvey	1,050.00
Hi-Way Farm Service	1,050.00
Hilbert, John	586.34
Hill Holdings Ltd.	700.00
Hillcrest Ford Sales Ltd.	1,045.26
Hillsdale Alliance Church	1,050.00
Hilltop Holdings Ltd.	1,782.43
Hinz, Lorne	1,050.00
Hjelsing, Joy D.	700.00
Hodgeville Community Swimming Pool	700.00
Hoechst Canada Inc.	3,150.00
Hoedel, Dennis	749.17
Hoess, Albert	692.43
Hoffman Lumber Ltd.	2,100.00
Hoffort, David	1,050.00
Hogg, R. S.(Mrs.)	350.00
Holden Bros.	1,050.00
Holderbein, Harry	1,050.00
Holod, D.	1,018.20
Holowka, Walter	1,034.84
Holterman Construction Ltd.	700.00
Home Again Clothing Co. Ltd.	1,050.00
Home Base Food Store	1,050.00
Homstol Enterprises (Tisdale) Ltd.	700.00
Honeywood Lilies & Nursery	1,050.00
Hopewell Farms Ltd.	1,002.29
Hopfauf, Bertha	636.40
Horn's Sports Inc.	1,050.00
Horne Holdings Ltd.	1,050.00
Horne's Electric Ltd.	629.51
Horsemen's Benevolent Protection Assoc.	1,050.00
Houle Bros.	636.30
Hounjet, Lawrence	1,046.48
House of Stationary Ltd.	621.06
House of Wong	1,050.00
Howard Knight Insurance Service	700.00
Howard, Maizie May	1,910.56
Howard's Confectionery	986.38
Howat, W. Gordon	1,050.00
Howell, Allan	1,050.00
Hrebeniuk, David	1,050.00
Hub City Display Ltd.	1,050.00
Hub City Sports Ltd.	1,050.00
Hubbard, Village of	495.02
Hudson Bay Dist. Cultural Society	413.64
Hudson Bay, Town of	1,823.42
Hudye, Nick	516.76
Huffman, Norman G.	1,050.00
Hultin's Plumbing & Heating	542.13
Humboldt & District Housing Corporation	2,815.22
Humboldt Development Ltd.	1,050.00
Humboldt Lumber Mart Ltd.	1,050.00
Humboldt Plumbing & Heating Ltd.	1,050.00
Humboldt Publishing Co. Ltd.	825.95
Humboldt Restaurants Ltd.	594.07
Humboldt 5 to 1.00 Store Ltd.	1,050.00
Humboldt, Town of	13,861.15
Hunchak, Daniel	475.23
Hunt's Foods Ltd.	1,039.69
Hupka, James	1,050.00
Husband, George	700.00
Hutch's Honey	1,050.00
Hyland, Thomas F.	493.19
Hyshka, Joe	1,050.00
Hyshka, Michael	540.92
I C G Liquid Gas Ltd.	2,450.00
Ibis Products Ltd.	1,050.00
Impala Service Ltd.	484.15
Imperial Construction	1,050.00
Import Car Service (1979) Ltd.	795.46
Incredible Bulk Ltd.	639.18
Independent Agencies (1969) Ltd.	1,050.00
Indian Head Child Care Co-operative	496.47
Indian Head Lumbertown Inc	407.63
Indian Head, Town of	3,150.00
Industrial Line Contractors Ltd.	1,050.00
Indy Enterprises Ltd.	967.13
Indy's Pizza & Confectionary	700.00
Ink Masters	1,010.63
Inter-Varsity Christion Fellowship	968.26
Interactive Systems Inc.	1,050.00
International Scenic Tours Inc.	1,050.00
Interprovincial Steel & Pipe Corporation Ltd.	3,150.00
Ireland, Brian	350.00
Istace, Emile	386.92
Ituna & District Pioneer Lodge	1,050.00
Ituna & District Recreation Board	637.80
Ituna & District Regional Park Authority	1,721.75
Ituna Union Hospital	797.59
Ituna, Town of	844.56
Iverson Chevrolet-Oldsmobile Ltd.	973.96
Ivey, Robert	350.00
J & G Ranch Ltd.	661.05
J & J's Putters Paradise Ltd.	466.03
J & K Cafe	986.44
J. A. Wall Plumbing & Heating Ltd.	1,050.00
J. C. Amusements	989.18
J. H. Construction Ltd.	957.38
J. H. Enterprises (1969) Ltd.	1,050.00
J. Illingworth Seed Farm Ltd.	1,050.00
J. K. Frederickson & Son Jewellers Ltd.	1,050.00

Grants Under The Opportunities '83 Program — *(Continued)*

Grants: — (Continued)

J. Klassen & Sons Ltd.	1,050.00
Jackie, Harold	1,018.20
Jackson & Sons Building Contractors Ltd.	1,050.00
Jacobs Enterprises Ltd.	1,050.00
Jacquemart, J.	700.00
Jahnke, Albert K.	636.40
Jalon Contracting	938.08
James Bay Inn White Bear Lake	350.00
James Tire Centres Ltd.	1,050.00
James, Fred	1,050.00
Jamieson Farms Ltd.	1,050.00
Jan Lake Lodge	1,050.00
Janzen, Isaac	938.65
Janzen, William	967.02
Jean Louis Legare Regional Park Auth.	700.00
Jenkins Family Farm	906.83
Jensen, Ivar	700.00
Jensen, Rick	718.04
Jenson's Polled Hereford Farm	1,050.00
Jessiman, David	970.46
Jim Moore Enterprises	1,050.00
Joe Hemmelgarn & Son	543.58
Joe's Cabins Ltd. & Store	924.87
John K. Robinson Drafting Services	706.06
John M. Cuelenaere Library	930.81
Johns & Sons Nursery	350.00
Johnson, Arthur	1,050.00
Johnson, Charles W.	956.00
Johnson, James S.	1,018.26
Johnson, Ralph	700.00
Johnson, Wendell	700.00
Johnston, Floyd	956.00
Johnstone, Bruce	1,050.00
Jones Auto & Farm Ltd.	481.87
Joseph Mlynarczyk Farm	1,050.00
Jubilee Development Ltd.	318.20
Junction Lumber Co. Ltd.	333.40
Jungle Jim's Confectionery	1,050.00
K & G Service Ltd.	830.72
K & W Country Kitchen	453.71
K. B. A. Ranch	1,033.40
K. B. T. Service Ltd.	700.00
K. R. Breaking	1,001.60
K. T. (Ken) Maclean Ltd.	1,913.92
K. W. Men's Wear Ltd.	546.48
K-5 Market Enterprises	1,050.00
Kachur's Country Club	962.90
Kaczur's Farm & Auto	926.87
Kadachuk, Harry and Kadachuk, John	669.62
Kahovec, K. J.	1,050.00
Kaluzy, Elmer W.	560.25
Kamsack School Div. No. 35	1,365.81
Kamsack, Town of	2,008.74
Karalash, William	859.14
Karen's Foliage & Flowers	700.00
Kary Brothers Holsteins	1,050.00
Katepwa Baptist Kamp	972.60
Katzman, Ralph	1,050.00
Keeler Properties Ltd.	1,050.00
Kelsey's Apparel Ltd.	1,050.00
Kelvington, Town of	1,226.45
Kemoca Regional Park Authority	2,100.00
Ken & Faye Logan Farms Ltd.	733.26
Ken Hoff Insurance Services Ltd.	1,050.00
Ken's Lumber Sales Ltd.	1,050.00
Ken's Mobile Steam Cleaning	1,050.00
Kenaston Centennial Swimming Pool	510.65
Kendall, W.	1,034.84
Kenmar Systems Inc.	1,050.00
Kennedy, Village of	1,007.87
Kenney Construction Co. Ltd.	1,050.00
Kenosee Boy's & Girl's Camp	1,750.00
Kenosee Gardens (New Era Holdings Ltd.)	2,100.00
Kenosee Lake, Resort Village of	748.48
Kerrobert & Dist. Recreation Board	2,100.00
Kerrobert & Dist. Historical Society	608.74
Kerrobert, Town of	1,306.04
Kessler, Gene	1,050.00
Kew Moves Inc.	1,034.17
Key Lake Mining Corp.	2,619.42
Kil Holdings Ltd.	1,050.00
Kinahan, William	1,050.00
Kindersley & District Co-operative	868.80
Kindersley Bowling Centre Ltd.	940.78
Kindersley Regional Park Authority	1,431.84
Kindersley School Div. No. 34	884.02
Kindersley Transport Ltd.	1,050.00
Kindersley Union Hospital	408.05
Kindersley, Town of	2,100.00
Kindred Enterprises Ltd.	1,050.00
King, W.	867.44
King, Wayne	700.00
Kingfisher Inns Ltd.	700.00
Kinistino & District Chamber of Commerce	478.35
Kinistino School Div. No. 55	637.80
Kinistino Union Hospital	688.29
Kinsmen Club of Dinsmore	700.00
Kinsmen Club of Eastend Swimming Pool	1,584.02
Kinsmen Club of Kinistino	700.00
Kintyre Farms Ltd.	1,050.00
Kipabiskau Regional Park	1,050.00
Kipling, Town of	1,050.00
Kirilenko, Jerry A.	1,050.00
Kirk, Robert	1,050.00
Kirkby, Gordon W.	1,050.00
Kirzinger, Alphonse	1,050.00
Kitchen Things	700.00
Kitsch, Ewald M.	637.80
Klarenbach Farms Ltd.	1,050.00
Klarholm, Gordon	1,050.00
Klassen Food Stores (1981) Ltd.	590.69
Klassen Foods Wynyard Ltd.	1,050.00
Klebeck, Ronald L.	1,018.20
Kleen King Wash Systems Ltd.	1,050.00
Klemetski Enterprises Ltd.	1,050.00
KLJ Knight Automotive Ltd.	1,050.00
Knight's Kozy Korner	636.35
Koch, Tony	637.80
Kochendorfer, Carl E.	1,020.46
Kohlenberg, Martin	956.00
Kolibab, Bernie	956.00
Kolody, M.	1,050.00
Komac Siding Supplies	1,050.00
Komonoski, Gene	956.00
Koob, Larry R.	1,050.00
Kosior Tractor Ltd.	1,050.00
Koskie Publications Ltd.	895.12
Kosolofski, Chris	939.40
Kosolofski, G.	913.08
Kosolofski Insurance Agencies	858.41
Kostyniuk, J.	1,050.00
Kot Sales & Service Ltd.	413.64
Kot, Darold J.	683.04
Kozan Ltd.	989.04
Kramer, Herman	1,050.00
Kramer, Lorne	684.84
Kraus, Herman M.	1,050.00
Kraus Holdings Ltd.	1,050.00
Kreiser, Lawrence J.	795.38
Kreklewich, Joseph	906.83

Grants Under The Opportunities '83 Program — *(Continued)*

Grants: — (Continued)

Kruger, R. W.	343.54
Krunek, Harry	1,050.00
Kurtz Decorating Centre Ltd.	1,050.00
Kurtz, Arlynn	811.37
Kurz, Ron	745.23
Kuss, Clarence	1,050.00
Kyle & District Parks & Recreation Board	637.80
Kyle Plumbing & Heating Ltd.	581.86
L & D Delivery Services	821.10
L & G Foods	1,050.00
L & M Farm Ltd.	1,050.00
L & M Pharmacy Inc.	3,150.00
L. A. W. General Store	700.00
L. C. M. Sandblasting & Painting Ltd.	350.00
L. Hilderman Lumber Ltd.	1,050.00
L. J. & M. Contractors	953.87
L. P. Farms Ltd.	484.15
La Corp. Episcopale Catholique Romaine — De Prince Albert	479.73
La Ronge Child Care Co-operative	612.13
La Ronge, Town of	2,935.56
La Rose, George	1,050.00
Lacelle Bros. Ltd.	1,018.95
Lackmanec, Joe	700.00
Ladder Valley Community Centre Co-op	590.69
Lafleche Union Hospital Board	1,075.56
Lainey Enterprises Ltd.	700.00
Laing, S. R.	1,050.00
Lake Katepwa Historical Board	333.40
Lakeland Library Region	620.47
Lakeshore Tennis Club	1,050.00
Lakeside Cabins Row	1,050.00
Lakeside Mini Golf	637.80
Lakeside Service	1,050.00
Lakeview Hotel	1,050.00
Lakeview Ranch Ltd.	1,050.00
Lambert, Joe	883.37
Lamontagne, Clarence	956.00
Lampman & District Sports Council	700.00
Lampman, Town of	545.03
Landmark Inn	1,050.00
Lang Construction	1,017.51
Langenburg, Town of	700.00
Lanigan School Div. No. 40	583.38
Lanigan, Town of	2,800.00
Lansdall,B.	1,050.00
Larose, W. Ben	1,050.00
Larry Schick Distributors Ltd.	1,050.00
Larsen, C. and Larsen, R.	883.37
Larsen, Lyle	291.25
Larson, Dirwin and Larson, Ralph	1,034.11
Larter, William	970.49
Lashburn Centennial Museum	605.91
Lashburn Tournament Assoc.	422.44
Last Mountain Coffee Bar	350.00
Last Mountain Farm & Ranch Sales Ltd.	597.03
Last Mountain Regional Park Authority	1,033.40
Lavoie, Roland J.	844.63
Law Society of Saskatchewan	961.52
Lawns Plus Landscping Service	1,050.00
Lay, Dennis N.	1,050.00
Laybourne Enterprises Ltd.	700.00
Leader School Div. No. 24	1,319.75
Leader Union Hospital	764.39
Leader, Town of	2,410.35
Ledinski, Ray	1,050.00
Lee's Creative Workshop Inc.	1,050.00
Lefevre, Philip J.	1,050.00
Lehman, L. D.	1,050.00
Leibel, Theodore	788.69
Leisure Sports Prince Albert Ltd.	1,050.00
Lemberg Red & White Store	1,050.00
Lemberg, Town of	700.00
Len's Gas Bar	2,100.00
Leprechaun Farms	1,050.00
Lerelle Holdings Ltd.	1,050.00
Leroy Leisureland Regional Park Auth.	938.65
Leroy, Town of	485.60
Lesiuk, John	1,050.00
Leslie Beach Recreational Co-op	639.24
Letkeman, John E.	637.80
Leu, Joachim J.	775.06
Lewans, Ben	1,050.00
Lewans, Philip	1,050.00
Lewellin's Sales & Service Ltd.	941.47
Lincoln Farms Ltd.	1,050.00
Linden Valley Ranch	794.77
Lindwood Lodge Ltd.	1,050.00
Lindy's M & M Store	953.86
Linford's Foodtown	1,050.00
Linnell, Bernard W.	956.00
Linnell, C. H.	637.80
Lipton Sausage & Meats	1,050.00
Lipton, Village of	470.38
Little Bear Lake Resort	1,050.00
Little Loon Regional Park Authority	1,050.00
Lloydminster, City of	4,188.29
Lobo Acres	1,050.00
Lobstick Golf & Tennis Club Inc.	2,069.36
Lockwood, Frank E.	1,050.00
Loehr's Trenching Services	564.46
Lonson, Laurie	413.64
Loraas' Disposal Services Ltd.	2,011.50
Louban Lithographics Ltd.	1,050.00
Lovequist, Lloyd E.	700.00
Low Cost Towing	1,050.00
Lowe's Contracting	904.62
Lowey Enterprises Ltd.	700.00
Loy, James A.	1,050.00
Lucky Lake Locker Services	1,050.00
Lucky Lake, Village of	1,050.00
Luebke, Carl	938.65
Lumberking Lumber Yard	1,050.00
Lumec Farms Ltd.	1,050.00
Lumsden, Town of	787.50
Luseland Credit Union Ltd.	1,050.00
Luseland, Town of	1,050.00
Lust, Ivan R.	625.13
Luther College	3,070.53
Lutheran Bible Camp Association Inc.	700.00
Lutheran Collegiate Bible Institute	724.11
Lutheran Sunset Home	1,590.22
Lutz, Ronald L.	1,050.00
Lyns Sound Ltd.	1,050.00
Lytle, Henry	1,050.00
M & C Dental Services Inc.	701.44
M & D Construction Ltd.	1,050.00
M & H Holdings Ltd.	879.97
M. & S. Enterprises Ltd.	1,050.00
M. C. Management Ltd.	700.00
Mac-Lin's Convenience Store	925.56
Macco Imp's Ltd.	1,050.00
Mack's Motors Unity Ltd.	1,050.00
Mackenzie Society For the Advancement of Children	493.21
Mackesy, Norman	700.00
Macklin Lake Regional Park Authority	410.67
Macklin Swimming Club	200.04
Macklin, Town of	604.46
Mackow Farms	1,050.00
Maclean, Wilson	433.35
Macmillan Bloedel Ltd.	1,050.00

Grants Under The Opportunities '83 Program — *(Continued)*

Grants: — (Continued)

MacPhail, W. Arnold	663.61
Madill's Drugs (1982) Ltd.	1,050.00
Madre Holdings Ltd.	1,050.00
Madryga, Michael	1,050.00
Madson, Eldon	1,026.58
Maerz, Wilfred	1,050.00
Maga, Ed	1,050.00
Magic Marcel's Arcade	318.20
Magiera, Paul	811.39
Magnum Framing & Finishing	1,050.00
Magnus Construction Ltd.	969.78
Mah Holdings Ltd.	1,050.00
Maharg Enterprises	1,050.00
Maidstone Holdings Ltd.	1,050.00
Maidstone, Town of	700.00
Maier, Al	1,050.00
Main Street Shell	956.69
Majestic Eiectric	1,050.00
Makaroff, Joan	387.40
Makowsky, Michael	940.80
Malkin Edwards Architects	1,050.00
Mamawe Store Co-operative Assoc. Ltd.	482.70
Man Size Mens Wear Ltd.	1,050.00
Mand R Contractors Ltd.	1,005.74
Manitou Beach, Resort Village of	700.75
Manitou District Regional Park Authority	381.84
Manitou Lodge	1,050.00
Manitou Pizza	811.22
Manning Mercury Sales Ltd.	1,050.00
Maple Creek, Town of	3,491.39
Maple Plumbing & Heating Ltd.	1,050.00
Marathon Sporting Goods Ltd.	972.60
Marcel's Campground & Cabins	969.80
Marcelin, Village of	637.80
Marciniak, Joseph	1,050.00
Marean, E. Clyde	474.96
Marin, Garnet	636.40
Marine Services Ltd.	908.96
Markin Developments Ltd.	1,050.00
Marsden Shoprite	637.80
Marshall Drugs (Humboldt) Ltd.	956.00
Marshall, Village of	303.68
Martens Ranch Ltd.	700.00
Martens, Orlando	953.79
Martensville, Town of	637.80
Martin Petroleums Ltd.	1,400.00
Martin's Cabins	1,050.00
Martin's Lake Regional Park	719.90
Marwest Management Ltd.	1,320.47
Massey Road Day Care	1,050.00
Massey, Wendell	1,050.00
Mastercraft Marble Ltd.	1,050.00
Matador Farming Pool Ltd.	1,050.00
Matai, Ernie	860.54
Mateyshin, Victor	1,050.00
Matte Electronics Ltd.	668.72
Mawson Hotels Ltd.	1,050.00
Mazzei, Larry	300.06
McColl Bros. Construction Ltd.	669.32
McCotter Cattle Co.	639.18
McCrea, Robert C.	1,050.00
McCutcheon Pharmacy Ltd.	1,050.00
McDar Foods Ltd.	800.89
McDonald, Alex	1,018.20
McEachern, Richard	449.98
McGirr's Leisure World Ltd.	669.62
McIlrath Hardware Ltd.	792.72
McIntosh Publishing Co. Ltd.	2,100.00
McKerracher House	1,003.02
McLaren, Gerald	1,026.52
McLean Service	700.00
McLean, Donald	883.37
McMillan Motor Products Ltd.	531.26
McNab Regional Park Authority	2,100.00
McWhirter, Jack	1,050.00
McWilliams, Dr. F. H.	600.04
Meadow Lake Lions Regional Park Auth.	1,050.00
Meadow Lake, Town of	2,100.00
Meadow Lark Housing Co-operative Ltd.	509.89
Measner, David	700.00
Meath Park Hotel	266.72
Meath Park, Village of	1,156.46
Medstead & District Recreation Assoc.	637.80
Medstead, Village of	637.80
Meeting Lake Regional Park Authority	2,100.00
Mel Laimon Co. Ltd.	1,050.00
Melfort & District Regional Park	2,007.38
Melfort Agricultural Society	1,050.00
Melfort Credit Union Ltd.	983.38
Melfort Day Care Co-operative	1,017.51
Melfort Meat Mart Ltd.	1,050.00
Melfort Upholstery & Cleaning	641.94
Melfort, City of	2,100.00
Melhoff Electric (77) Ltd.	1,050.00
Melville Advance Publishing Co. 1980 Ltd.	924.87
Melville Regional Park Authority	4,115.74
Melville, City of	3,089.30
Memorial Lake Regional Park Authority	266.72
Menzies, Dr. Leonard C.	805.36
Meota Regional Park Authority	971.20
Mercury & Marine Sales Ltd.	1,050.00
Mercury Printers Ltd.	683.40
Merivale Nurery	1,050.00
Mezaros, John	700.00
Metzger, Richard D.	1,050.00
Meyer, Carl	426.10
Mic's Meats	718.73
Michel's Tourist Outfitters	1,050.00
Micmac Rentals Ltd.	1,050.00
Midale Lions Club	594.07
Midale, Town of	668.24
Midtown Interiors Ltd.	894.43
Midtown Motel (1977) Ltd.	637.80
Midwest Surveys (Sask.) Ltd.	1,050.00
Midwest Tractor Ltd.	1,050.00
Midwest Yogurt Gardens Ltd.	1,050.00
Mikado Silk Co. Ltd.	1,050.00
Mike's Repair	536.33
Milbrandt, Donald	637.80
Milestone, Town of	1,751.52
Miller Farm Equipment Ltd.	881.26
Miller, Leonard A.	1,050.00
Millsap Holdings Ltd.	350.00
Milne, Raymond C.	455.88
Mils Fashions	896.50
Minard's Jewellery Ltd.	1,034.84
Mini Land Amusement Ltd.	1,050.00
Minto Holdings Ltd.	1,050.00
Minut Mart Confectionery Ltd.	1,050.00
Miskofski, Ervin	1,050.00
Misty Meadowsa Farms	1,050.00
Mitchell, Leonard L.	182.64
Modern Brides & Co.	1,050.00
Molde, Richard William	1,050.00
Moneo, William	1,050.00
Montanai Livestock Co. Ltd.	1,050.00
Montmartre, Village of	1,050.00
Moose Bay Resort	847.39
Moose Head Inns Ltd.	1,050.00

Grants Under The Opportunities '83 Program — *(Continued)*

Grants: — (Continued)

Moose Jaw Chamber of Commerce	2,100.00
Moose Jaw Presbytery Camp	800.35
Moose Jaw Sash & Door Co. (1963) Ltd.	1,050.00
Moose Jaw School Div. No. 1	2,100.00
Moose Jaw Tennis Club	1,050.00
Moose Jaw, City of	23,950.00
Moosomin & District Regional Park Auth.	700.00
Moosomin Golf Club	1,050.00
Moosomin Recreation Board	1,750.00
Moosomin Savings & Credit Union Ltd.	700.00
Moosomin Tire Centre Ltd.	1,050.00
Moosomin, Town of	1,050.00
Morberg's Camps Ltd.	1,050.00
Morgan, Robert E.	605.91
Morland, Keith	1,050.00
Morley F. Holdings Ltd.	700.00
Morrell, Richard	1,050.00
Morris, Clarence	1,050.00
Morrison Holdings Ltd.	956.00
Morse I.G.A.	987.80
Morse, Town of	733.88
Mortenson Hog Farm	1,050.00
Mortenson, Howard D.	700.00
Moser Construction	318.20
Mossbank Variety	689.67
Mr. Fence Ltd.	954.56
Mr. Tux Formal Wear Ltd.	2,100.00
Mr. Tux Formalwear Ltd.	1,050.00
Mueller, Leonard	986.38
Muir Barber Ltd.	1,050.00
Mulatz, Ralph	1,050.00
Municipal Sewer Maintenance Ltd.	1,050.00
Municipal Utilities Ltd.	789.13
Munkler, Robert A.	921.31
Murlit Holdings Ltd.	1,050.00
Murray, Victor	1,742.47
Muzyka Supermarket Inc.	477.28
Mydynski, Edward Paul	721.35
Myrfield, Delmar	970.47
Myrfield, R. O.	1,050.00
N. A. Krislock Insurance Agency	473.83
N. A. Parent Sales Ltd.	700.00
N. W. L. Marketing	979.50
N.S.N. Enterprises Ltd.	1,050.00
Nabrun Holdings Ltd.	254.56
Nagel, Martin D.	1,050.00
Naicam, Town of	1,144.77
Namerind Housing Corporation	3,500.00
Nanelle Glass & Brass Ltd.	1,021.02
Napa Distributon Centre	270.41
Nasserden, Edward	573.60
National Doukhobour Heritage Village Inc.	2,100.00
National Drug Ltd.	1,050.00
National Electric Ltd.	551.31
Neil J. D. Tulloch Law Office	795.46
Neil's Corner Shell	350.00
Neilburg, Village of	906.33
Nelson, Alan	1,050.00
Nelson, Elmer	1,240.92
Nelson, Lloyd	1,050.00
Nelson, Walter T.	1,050.00
Nemar Resources Inc.	1,018.24
Nestman, Ken	700.00
Nestman, Richard J.	637.80
Neudorf, Abe	1,050.00
Neufeld, Walter H.	1,050.00
New Home Certification Prog. of Saskatchewan Inc.	1,050.00
Nichol Stock Farm Ltd.	700.00
Nickel Bros.	387.75
Nickle Lake Regional Park Authority	1,893.94
Nielsen, George C.	956.00
Nielsen, Murray	1,050.00
Nielsen, Peter C.	1,034.84
Nipawin & Dist. Chamber Of Commerce	1,050.00
Nipawin District Nursing Home Inc.	1,050.00
Nipawin, Town of	2,100.00
Noble, Ernest	686.22
Noble, Stewart	350.00
Nodge Mfg. Ltd.	1,050.00
Nokomis, Town of	970.46
Nontell Enterprises	1,000.69
Nor-Sask Builders Supplies Ltd.	700.00
Normanview Day Care Corporation	1,250.04
North Battleford Golf & Country Club	1,050.00
North Battleford School Div. No. 103	922.74
North Battleford Tennis Club	962.90
North Battleford, City of	4,049.26
North Park Centre	4,960.88
North Park Confectionery	1,050.00
North Park Gas Up	845.32
North Portal, Village of	718.66
North Star Service	700.00
North-West Friendship Centre Inc.	671.00
Northern Experiences Inc.	1,044.52
Northern Heritage Ltd.	1,423.56
Northern Lights Resort Inc.	1,050.00
Northern Sask. Outfitters Association	969.80
Northern Telecom Canada Ltd.	1,050.00
Northgate Laboratories Ltd.	734.88
Northland Farm Equipment Ltd.	956.00
Northland Stationers (Prince Albert) Ltd.	1,050.00
Notukeu Regional Park Authority	289.91
Novlan Bros. Sales Ltd.	1,002.31
Nugget Holdings Co. Ltd.	2,100.00
Nunweiler, Herbert	1,050.00
Nussbaumer, George	1,050.00
Nutana Meats Ltd.	1,050.00
Nykmac Industries Ltd.	1,050.00
Nykolaishen Farm Equipment Ltd.	2,100.00
Nystuen, Gordon	859.10
O & S Ent. Ltd.	860.54
O. K. Mini-Mall	700.00
Oblate Fathers of St. Mary's Province St. Thomas College	700.00
Odessa Recreation Assoc.	700.00
Odnokon, Fred	1,050.00
Ogema Regional Park Authority	1,018.20
Ogren, H.	1,050.00
Okrainetz, J.	1,050.00
Olaf Peterson Food Services	1,050.00
Old Fashion Foods Ltd.	504.44
Oliver Agricultural Supply	1,050.00
Oliver, Allan R.	556.83
Ollenberger, Bernard	700.00
Ollenberger, Kelvin B.	684.84
Olmsted, William D.	700.00
Olson, Dale	713.20
Olson, L. Duane	943.52
One Hour Cleanitizing	654.40
Optical Management (Humbolt) Ltd.	678.07
Oram, Murray	1,050.00
Orchid Florists Ltd.	1,050.00
Ortynski Pharmacy Ltd.	1,050.00
Osler & District Parks and Recreation	653.02
Osler Holsteins Ltd.	397.75
Osler Holsteins Ltd.	397.75
Osterhold, Veryl	1,050.00
Oswell, John	954.55
Oungre Memorial Regional Park Authority	2,100.00

Grants Under The Opportunities '83 Program — *(Continued)*

Grants: — (Continued)

Outlook & District Pioneer Home Inc.	1,034.84
Outlook & District Regional Park Auth.	2,100.00
Outlook Auto Service Ltd.	700.00
Outlook Funeral Chapel & Ambulance Service	1,400.00
Outlook Riverview Golf Club	1,050.00
Outlook, Town of	1,050.00
Outrigger	1,050.00
Overland, Norman A.	1,050.00
Oxbow Community Swimming Pool	1,050.00
Oxbow School Div. No. 51	971.13
Oxbow, Town of	637.80
Oyama Regional Park	1,050.00
P & G Plumbing & Heating Ltd.	493.19
P & S Painters	1,050.00
P. A. General Electric (1981) Inc.	522.56
P. A. Janitorial Services (1983)	1,018.24
P. A. Metal Fab Ltd.	939.40
P. A. Oriental Imports Ltd.	622.64
P. F. Investments Ltd.	1,050.00
P. J's Drive-In Ltd.	903.71
P. Machibroda Engineering Ltd.	1,819.15
Pachiorka, Lawrence	908.20
Palaschuk Farms Ltd.	1,050.00
Paley Construction	334.11
Palliser Concession	518.04
Palliser Regional Care Centre	2,645.50
Palliser Regional Park	1,972.74
Palm Dairies Ltd.	1,421.33
Palmer, Joseph	700.00
Palmer's Fast Food Inc.	1,050.00
Parent's Day Care Co-operative Ltd.	1,771.49
Park Centre Cafe Ltd.	1,050.00
Park Foods Ltd.	1,050.00
Park Town Motor Hotels Ltd.	850.88
Parker, Muriel	510.58
Parkland Regional Care Centre	893.74
Parkland Regional Library	1,050.00
Parkland Society for Aid to the Mentally Handicapped Inc.	1,003.73
Parktown Motor Hotel Ltd.	199.12
Parr Auto Body Inc.	1,018.95
Particitrek	509.10
Pask, Arthur	734.64
Pasqua Paving Ltd.	254.56
Pasquia Foods Ltd.	700.00
Pasquia Regional Park Authority	795.46
Pat's Sales & Service Ltd.	666.73
Parkau, Henry H.	1,050.00
Paton, Adrian K.	668.24
Paul Archer Motors Ltd.	1,050.00
Paul, Newton G.	1,050.00
Pauline's	1,004.14
Paulsen, Arthur	700.00
Peberdy Construction Ltd.	988.27
Penner, Henry	1,034.84
Penner, Melvin	1,050.00
Penner's Restaurant	923.35
Pennington, Red	1,050.00
Penny-Dale Enterprises Inc.	1,050.00
Penny, Gilmour A.	913.54
Percival Mercury Sales Ltd.	1,050.00
Percy H. Davis Ltd.	1,050.00
Perlinger, Victor	1,050.00
Permaseal Laminating (1979) Ltd.	693.15
Person, Erland	1,034.10
Peru, Marcel	1,050.00
Peter Ziolkowski Construction	1,050.00
Peters, Gary	1,050.00
Peterson, I. C.	260.92
Petracek, Ted	1,050.00
Petrill Golf Co. Ltd.	1,050.00
Petrisor, Gordon	700.00
Petroff Farms Inc.	985.33
Petrosenko, Wallace	1,050.00
Petrychyn, John M.	1,050.00
Pettick, Joseph	1,018.24
Pfaff Decor Ltd.	1,050.00
Phil's Lucky Dollar Ltd.	605.91
Phil's Shell Service Ltd.	971.91
Pick & Fiddle Inc.	982.26
Pickeral Point General Store & Hot Pools Ltd.	700.00
Pickerel Point Concessions	765.08
Pickering, David	279.76
Pidwerbesky, Evan	1,050.00
Pierce, Alan	1,050.00
Pinder, Donald	700.00
Pine Drugs Ltd.	1,050.00
Pine Plains Service Centre Ltd.	1,050.00
Pinel, Armand A.	1,050.00
Pioneer Co-operative Association Ltd.	478.35
Pipestone Apiaries	391.27
Pips Variety Inc.	970.49
Pirate Drilling Ltd	468.93
Pirot Enterprises Ltd.	1,050.00
Pitka, Harold	971.22
Plains Health Centre	1,039.67
Pleasant Valley Seeds	1,050.00
Plumb's Esso Self Serve	700.00
Pobran, O.	1,025.57
Podhorodeski, Edward	1,047.79
Poelzer, Rene R.	779.54
Poison Paul's Coffee Cup	926.78
Pollon Farms Ltd.	471.55
Pop n Loaf	1,050.00
Popescul, John G.	994.03
Poplar Cinemas Ltd.	875.01
Porcupine Motel	700.00
Porcupine Plain Anglican-United Church Parish	1,050.00
Porcupine Plain, Town of	1,898.18
Portico Stables	1,050.00
Potashville Drive-In Ltd.	930.30
Potie, Phillipe	588.65
Potter, Leslie A.	922.05
Potzus Construction Ltd.	1,050.00
Pow, James H.	660.19
Pozniak Drugs Ltd.	1,050.00
Prairie Data Systems Inc.	2,100.00
Prairie Esso No. 18637	686.22
Prairie Flying Service (1976) Ltd.	827.06
Prairie Insurance Services Inc.	1,889.22
Prairie Lore & Living Society	963.57
Prairie Pollinating Ltd.	1,050.00
Prairie Produce Ltd.	1,050.00
Prairie Pump Service (1978) Ltd.	1,050.00
Prairie Steel Products Ltd.	1,050.00
Pratt Management Ltd.	1,050.00
Preeceville Tractors Ltd.	1,049.32
Preeceville, Town of	700.00
Prefontaine, Raymond	612.88
Prelate Services Ltd.	637.80
Prelate, Village of	971.20
Preston Avenue Day Care Inc.	700.00
Prime Meats Ltd.	956.00
Prince Albert Chamber of Commerce	830.00
Prince Albert Child Care Co-operative	350.00
Prince Albert Drug Co. Ltd.	1,050.00
Prince Albert Exhibition Association	1,050.00
Prince Albert Figure Skating Club	350.00
Prince Albert Foundry Ltd.	1,023.76
Prince Albert Housing Authority	1,050.00
Prince Albert Presbytery	1,050.00

Grants Under The Opportunities '83 Program — *(Continued)*

Grants: — (Continued)

Prince Albert School Div. No. 3	1,050.00
Prince Albert, City of	10,187.58
Private Farm	1,034.84
Pro-Color Photo Lab	1,050.00
Proctor, Warren	911.58
Professional Pools Ltd.	965.07
Promislow's Ltd.	871.58
Pronghorn Holdings Ltd.	375.14
Protzak, O.	336.88
Proudloves Pharmacy Ltd.	700.00
Provincial Caulking & Weatherstripping	1,050.00
Prud'Homme, Village of	300.06
Prytula, Fred	987.82
Public Legal Education Association of Saskatchewan Inc.	1,050.00
Pulmann, Harold	1,035.48
Putters	675.14
Q-Apple Kraftwerks Ltd.	601.56
Qu'Appelle, Town of	795.46
Qualman, Lawrence	1,050.00
Quark Farms Ltd.	1,050.00
Queen City Minor Football League	796.20
Quilichini Trenching & Excavation	883.37
Quill Lake, Village of	1,018.24
Quinn's Pharmacy Ltd.	1,050.00
Quiring, Arthur J.	1,050.00
R & R Motors Ltd.	2,100.00
R. E. Robert Ltd.	700.00
R. J. Farms & Grain Transport Ltd.	1,050.00
R. J. Fyfe Equipment Ltd.	691.05
R. J. Genereux & Associates Ltd.	766.70
R. K. Holdings Inc.	1,050.00
R. M. Oil Ltd.	718.04
R. P. Service Centre Ltd.	1,050.00
Rural Municipality of:	
Aberdeen No. 373	747.03
Abernethy No. 186	924.80
Benson No. 35	940.09
Big Arm No.251	700.00
Birch Hills No. 460	1,050.00
Buffalo No. 409	1,050.00
Caledonia No. 99	507.34
Cambria No. 6	700.00
Canwood No. 494	659.71
Chesterfield No. 261	2,100.00
Edenwold No. 158	1,050.00
Eye Hill No. 382	650.06
Fox Valley No. 171	1,000.55
Glen Bain No. 105	531.26
Grant No. 372	715.97
Grassy Creek No. 78	1,050.00
Hillsdale No. 440	1,553.61
Hudson Bay No. 394	1,050.00
Indian Head No. 156	756.07
Kinistino No. 459	350.00
Kutawa No. 278	578.36
Lacadena No. 228	1,050.00
Lakeland No. 521	748.48
Lakeside No. 338	1,190.80
Laurier No. 38	717.35
Leask No. 464	653.02
Lost River No. 313	1,050.00
Mankota No. 45	1,050.00
Maple Creek No. 111	524.01
Piapot No. 110	1,050.00
Poplar Valley No. 12	799.66
Prairie Rose No. 309	588.68
Prince Albert No. 461	678.32
Redberry No. 435	1,002.29
Round Valley No. 410	955.31
Sarnia No. 221	364.56
Shamrock No. 134	859.85
Shellbrook No. 493	555.90
Sherwood No. 159	350.00
Sliding Hills No. 273	294.70
South Qu'Appelle No. 157	922.74
Spalding No. 368	1,050.00
Spy Hill No. 152	1,050.00
Vanscoy No. 345	1,925.62
Walpole No. 92	619.68
Wawken No. 93	313.83
Webb No. 138	1,050.00
Wolverine No. 340	429.76
Rabaey, Robert	400.03
Rabco Enterprises Ltd.	653.02
Rad Holdings Ltd.	1,050.00
Radisson Recreation Association	875.00
Radville Co-operative Association Ltd.	970.47
Radville-Laurier Regional Park and Recreation Authority	876.45
Radville-Laurier Regional Park and Rec. Auth. & Radville & Dist.	637.80
Raes, Claude	1,050.00
Raider Summer Hockey School	958.86
Ralph White Construction & Siding Ltd.	923.35
Rama Holdings Ltd.	700.00
Rama Recreation Board	447.56
Ramsay Landscaping	795.99
Ranch Ehrlo Society	700.00
Randall C. Fleming Law Office	700.00
Randall Nargang Farm	1,050.00
Rankin Farms Ltd.	983.39
Ratzlaff Holdings Ltd.	1,050.00
Raven Enterprises Ltd.	421.26
Ray's Auto Body & Tire Shop	1,050.00
Raymore Recreation Co-operative	1,400.00
Read's Groceteria Ltd.	639.18
Realty World-Premiere Real Estate	637.80
Red's Camps (71) Ltd.	687.15
Redberry Bible Camp	2,100.00
Redshaw, Arthur	637.80
Redvers & District Recreation Board	779.55
Redwood Farm Ltd.	1,050.00
Reeve, Donald W.	700.00
Reflections Ladies Fashion Ltd.	623.96
Refrigeration Sales & Service Ltd.	1,050.00
Regal Motors Ltd.	700.00
Regal's Construction	1,957.21
Regent Park Pharmacy Inc.	1,050.00
Regina (East) School Div. No. 77	968.33
Regina Beach Regional Park Authority	2,100.00
Regina Beach Yachting Club Inc.	1,050.00
Regina Beach, Town of	286.38
Regina Day Care Co-operative	1,003.04
Regina Figure Skating Club	607.36
Regina General Hospital	1,673.98
Regina Golf Club	2,959.08
Regina Motor Products (1970) Ltd.	2,100.00
Regina Pioneer Village Ltd.	1,002.29
Regina Presbytery Camp Board	3,114.22
Regina R.C.S.S. Div. No. 81	2,100.00
Regina Recovery Homes Inc.	897.19
Regina Residential Resource Centre	1,050.00
Regina School Div. No. 4	3,150.00
Regina Tourist & Convention Bureau	4,200.00
Regina Trailer Sales Ltd.	1,050.00
Regina, City of	30,090.73
Regina's Market Square-Downtown Business	1,050.00
Reid, Crowther & Partners Ltd.	2,100.00
Reise Investments Ltd.	1,050.00
Reliance Day Care Co-operative	971.13
Rema Tip Top Agency Ltd.	920.17
Remai Investment Co. Ltd.	1,050.00

Grants Under The Opportunities '83 Program — *(Continued)*

Grants: — (Continued)

Remai Realty Corp.	628.07
Remizowski, Nick	657.61
Remlinger, Nicholas P.	1,050.00
Rempel Bros. Construction Ltd.	1,007.09
Rempel, V.	1,050.00
Renner, R.	1,050.00
Renwick, Blaine	1,050.00
Res Development Ltd.	1,050.00
Retzlaff, Don W.	725.65
Revelstoke Companies Ltd.	1,400.00
Revoy Construction Co. Ltd.	700.00
Rex Mundi Society	2,100.00
Rey Bros. Hardware Ltd.	1,050.00
Reynaud Construction Ltd.	1,050.00
Rezansoff, John	646.70
Rhein Motors & Implements Ltd.	1,050.00
Rhodes-Vaughan Reinforcing Ltd.	1,050.00
Riach, William and Riach, Doreen	1,050.00
Riceton Co-operative Association Ltd.	654.40
Richmound, Village of	875.00
Ridge Bluff Farm	636.90
Ridley, Ernest George	1,050.00
Riehl, David	334.84
Reil Local Inc. No. 33	1,645.56
Ringrose, Kirk	1,050.00
Rinholm, Harold	1,050.00
Risling, Andrew	637.80
River Heights Drugs	1,050.00
Riverside Camper Sales	981.55
Robert Boser Painting	2,079.97
Roberts & Setrakov	350.00
Robertson, Albert	2,004.70
Rocanville, Town of	731.88
Rockglen, Town of	985.69
Rockin Beach Regional Park Authority	722.80
Rodger, Eva	700.00
Rodger, Jerry	700.00
Rogers Painting & Decorating Ltd.	803.07
Rogord Concrete Construction Specialists	1,050.00
Rohs, Joseph B.	1,050.00
Roland, Richard T.	922.80
Rolo Enterprises Inc.	955.91
Roman Tile & Sons	1,021.71
Ron's Triple S Service	1,050.00
Rose's Furniture & Auction Rooms Ltd.	700.00
Rosemary Weisgerber Law Office	637.80
Rosetown Co-operative Association Ltd.	1,050.00
Rosetown Golf & Country Club	1,050.00
Rosetown Independent Building	998.15
Rosetown, Town of	1,823.54
Ross Funeral Service Ltd.	1,050.00
Rosthern Tire & Battery Service Ltd.	1,050.00
Rosthern, Town of	2,100.00
Roth, Joseph and Roth, Albert	828.03
Rouleau, Town of	1,128.09
Roundup Sales & Service Ltd.	1,017.51
Roy Pulp Contracting Ltd.	803.11
Roy, Denis	1,050.00
Roy's Enterprises Ltd.	700.00
Royal Canadian Legion Branch No. 216	779.61
Royal Canadian Legion Branch No. 249	2,037.78
Royal Life Savings Society Canada	1,050.00
Royal Trust Corporation of Canada	1,050.00
Royco Air Service	1,050.00
Runzer, Clarence	1,050.00
Rupert, Jim	1,050.00
Russell, Doug	669.62
Russell, G.	700.00
Rustad, Obert	302.29
Ryan, Duane	734.64
Ryan, Raymond F.	1,050.00
Rygh, R.	1,050.00
S & A Distributors	600.05
S & S Jewellers	637.80
S & W Painting	350.00
S. G. Ward Enterprises Ltd.	816.26
S. Steven Clothes Ltd.	988.51
Sach's Holdings Ltd.	875.07
Sadowski, Bernard	700.00
Saelhof, L. Francis	1,050.00
Sahulka Enterprises Ltd.	1,050.00
Sakimay Band No. 74	250.05
Sakundiak, Ivan	700.00
Sallows, Osborn and Wilhelm	1,050.00
Saltcoats, Town of	1,400.00
Sam Van Farms	1,050.00
Samples Family Fair	637.80
Sander's Variety Shop Ltd.	578.99
Sanders, Phil	1,050.00
Sandy Beach Lake Regional Park Authority	1,050.00
Saretzky, Dan	1,050.00
Saretzky, Rudolph	1,050.00
Saskatchewan Amateur Wrestling Association	1,050.00
Saskatchewan Archives Board	2,100.00
Saskatchewan Arts Board	7,930.00
Saskatchewan Association for Mentally Retarded	2,193.44
Saskatchewan Baseball Association	1,050.00
Saskatchewan Beach Regional Park Authority	2,278.50
Saskatchewan Canoe Association	1,003.73
Saskatchewan Choral Federation	809.92
Saskatchewan Co-operative Credit Society Ltd.	1,050.00
Saskatchewan Co-operative Youth Program	2,100.00
Saskatchewan Corporation 43384	700.00
Saskatchewan Council for Crippled Children and Adults	31,500.04
Saskatchewan Indian Agriculture Program Inc.	2,100.00
Saskatchewan Indian Arts & Crafts Corporation	1,050.00
Saskatchewan Indian Federated College	3,150.00
Saskatchewan Institute on Prevention of Handicaps	915.84
Saskatchewan Lung Association	2,100.00
Saskatchewan Museums Association	986.44
Saskatchewan Parkinson's Disease Foundation	605.91
Saskatchewan Pharmaceutical Association	859.85
Saskatchewan Pro-Life Association	1,050.00
Saskatchewan Roughrider Football Club	3,022.74
Saskatchewan Rowing Association Inc.	1,018.24
Saskatchewan Soccer Association	2,587.67
Saskatchewan Sport Distributors Inc.	5,250.00
Saskatchewan Tennis Association	1,050.00
Saskatchewan Track and Field Association	2,100.00
Saskatchewan Valley Assoc. for Mentally Retarded	666.80
Saskatchewan Volleyball Association	1,050.00
Saskatchewan Water Polo Association Inc.	1,050.00
Saskatchewan Western Development Museum	3,150.00
Saskatchewan 4-H Council Inc.	2,100.00

Grants Under The Opportunities '83 Program — *(Continued)*

Grants: — (Continued)

Saskal Beverages Ltd.	1,050.00
Saskatoon (West) School Div. No. 42	666.73
Saskatoon Catering Co.	1,050.00
Saskatoon City Hospital	1,769.69
Saskatoon Co-operative Assciation Ltd.	1,050.00
Saskatoon Data Management Consultants	947.70
Saskatoon Family Y.M.C.A.	4,900.00
Saskatoon Folkfest Inc.	1,050.00
Sakatoon Golf & Country Club	3,150.00
Saskatoon Prairieland Exhibition Corporation	1,943.87
Saskatoon Real Estate Board Inc.	831.85
Saskatoon Riverside Tennis Club	2,100.00
Saskatoon Sanatorium	1,050.00
Saskatoon School Div. No. 13	2,100.00
Saskatoon Tourist & Convention Bureau	4,200.00
Saskatoon Used Truck Parts Centre Ltd.	1,050.00
Saskatoon Water Ski Club	1,003.73
Saskatoon Youth Development Complex	1,400.00
Saskatoon, City of	47,003.80
Saskbec Investment Corporation	953.56
Saskmont Engineering	278.10
Sasyniuk, W. T.	700.00
Sauder, Glen	1,050.00
Sawa Bakeries Ltd.	1,050.00
Sawatzky, Jim	1,050.00
Sawchuk, William	825.90
Sawka, Ernest B.	668.24
Schaab, Victor	1,050.00
Schafer Construction	936.34
Scharfstein & Scharfstein	1,050.00
Schemenauer, Donald	910.34
Schemenauer, Joe	238.65
Scherger, George W.	350.00
Schick, James W.	700.00
Schlosser's Garage Ltd.	684.08
Schmeiser's Garage Ltd.	700.00
Schmidt, Herbert M.	1,002.29
Schmidt, Peter	448.50
Schmidt, Peter	668.24
Schmunk, Dalton	1,050.00
Schnaider, Rudy	1,050.00
Schneider, O. A.	1,050.00
Schoffer Drugs Ltd.	1,050.00
School Children's Co-operative Centre	2,100.00
Schroeder, Lyle C.	289.18
Schulman, Morrison, Boryski & Gall	700.00
Schulte, A. H.	1,033.40
Schultz, Ronald	1,050.00
Schultz, T.	1,050.00
Schulz, Robert K.	648.84
Schumacher, John	1,050.00
Schwandt's Shop-Rite Ltd.	1,050.00
Schwartz Contracting	630.75
Scott, Leonard D.	684.11
Seawin Holdings Ltd.	956.00
Second Hand Rose	1,017.51
Security Building Supplies Ltd.	2,616.70
Sed Systems Inc.	531.05
Seemann, Ed	700.00
Seib, Harvey	1,050.00
Semans, Village of	549.03
Semko, Ernest	956.00
Senft, N.	969.80
Senicar, Stanley	700.00
Senior Citizen's Service of Regina	791.75
Serafini Farms Ltd.	1,050.00
Sernowski, Connie	700.00
Seven-Up (Saskatoon) Ltd.	1,018.20
Shagabec Camp Committee	532.64
Shaheen, Charles	1,050.00
Shamrock Regional Park Authority	827.28
Shand Farms Ltd.	1,050.00
Shannon Developments Ltd.	1,050.00
Sharp, Barry	1,050.00
Shatula, Gary	319.62
Shaunavon & Dist. Golf Club	866.61
Shaunavon Recreation Board	3,072.59
Shaunavon School Div. No. 71	615.96
Shaunavon, Town of	1,050.00
Shay Drugs Ltd.	700.00
Shellbrook, Town of	3,150.00
Shelstad, L. M.	1,050.00
Shelter Corporation of Canada Ltd.	1,050.00
Sheppard, David W.	1,050.00
Sherwood Chevrolet-Oldsmobile Inc.	1,050.00
Sherwood Co-operative Association Ltd.	3,150.00
Sherwood Credit Union Ltd.	2,100.00
Shewchuk, Paul	1,050.00
Shoppers Drug Mart No. 401	801.04
Shurygalo, Walter	684.84
Sid's Sunflower Seeds (1974) Ltd.	1,014.06
Sidloski, Denis	1,050.00
Sieberer Lumber Ltd.	1,050.00
Siemens, Menno	700.00
Siermachesky, Mike	1,050.00
Silver Lake Regional Park Authority	933.40
Silver Spoon Ranch	956.00
Simpson & Lane School Bus Ltd.	479.80
Simpson, John	1,050.00
Sinclair, Ross	1,050.00
Siwak, Adam	899.19
Sjodola Screen Print Ltd.	1,050.00
Skyline Motel (Waskesiu) Ltd.	955.24
Sloboshan, Nickolas	1,050.00
Slogotski, Eddie	700.00
Smith, Albert	684.84
Smith, Garry	1,050.00
Smith, J. A. L.	700.00
Smith, William	1,050.00
Smiths' Tractor Wrecking Ltd.	1,050.00
Smokey Lake Tree Planters Inc.	600.05
Smorodin, Fred	843.19
Smycniuk Honey Farm	665.97
Smyth, Iola	1,034.84
Snack Shack	1,050.00
Softball Saskatchewan	1,050.00
Solidarity Farm Sales	700.00
Sommerfeld Breeder Farm Ltd.	1,050.00
Sonic Supplies (Prince Albert) Ltd.	1,002.29
Soo Line Broadcasting Co. Ltd.	1,855.87
Soo Line Historical Society Inc.	1,927.22
Souris Valley Regional Care Centre	2,100.00
South Central Recreation & Parks Assoc.	558.80
South Eastern Saskatchewan Road Ambulance Assoc.	1,050.00
South Hill Child Care Co-operative	1,050.00
South Park Ford Mercury Sales Ltd.	637.80
Southeast Regional Library	1,833.76
Southern Automotive Supplies Ltd.	700.00
Southern Saskatchewan School Bus Trans.	1,050.00
Southern Seed & Supply Ltd.	1,050.00
Southern Surveys Ltd.	2,100.00
Southey Hotel	1,050.00
Southwest Day Care Centre	700.00
Southwest Rentals Ltd.	1,050.00

Grants Under The Opportunities '83 Program — *(Continued)*

Grants: — (Continued)

Southwestern Saskatchewan Old Timers Assoc.	669.62
Spadina Childcare Co-operative	1,400.00
Sparks, Louis E.	700.00
Specialty Plastics Ltd.	1,050.00
Spencer, David R.	1,050.00
Spencer's Store Ltd.	1,001.57
Sperry New Holland	622.58
Spicer, Richard	1,050.00
Spike's Restaurant Ltd.	1,050.00
Spiritwood Ambulance Care Ltd.	700.00
Spiritwood Burger Bar	1,050.00
Spiritwood, Town of	1,518.93
Sporec Enterprises Ltd.	950.83
Springside, Village of	876.45
Sproule Farms Ltd.	700.00
St. Andrews Cemetery Fund Committee	947.66
St. Anthony's Hospital	920.08
St. Brieux Agricentre Ltd.	1,050.00
St. Brieux Regional Park Authority	1,002.35
St. George's Ukrainian Catholic	160.90
St. Gregor, Village of	485.60
St. Henry's R.C.S.S. Div. No. 5	645.11
St. Jacques, Michel	1,050.00
St. Jacques, Roch	684.84
St. John Bosco Camp Association	1,912.00
St. John's Music (Sask.) Ltd.	2,033.39
St. Paul Lutheran Home	2,089.67
St. Paul's R.C.S.S. Div. No. 20	2,066.88
St. Peter's College Farm	1,050.00
St. Peter's Hospital	1,835.21
St. Philip Neri Parish	1,050.00
St. Thomas More College	1,050.00
Stack, Ray	637.80
Stan Martin Agencies	669.62
Standard Motors (77) Ltd.	1,050.00
Stang, Leo J.	525.03
Stanhope, M. Lloyd	1,738.35
Stanhope, Norman	637.80
Staples Adventure Sports	1,050.00
Star Farm Equipment Ltd.	1,050.00
Stasiuk, Joe	497.75
Statchuk, W. E.	972.60
Stayclean Services Ltd.	891.67
Steckler, Isidore and Steckler, Arlene	688.77
Steel Rose Ranch	286.38
Steeves, W. C.	700.00
Stein, Stacey	1,050.00
Stenson, Robert	956.00
Stephanson, Harold	1,050.00
Stephenson, Simeon I.	700.00
Stevenson, Brian H.	954.60
Stevenson, Bruce	700.00
Stevenson, Morris	1,050.00
Stewart, John W.	1,050.00
Stewart, Yvonne	1,050.00
Stockholm Recreation Assoc.	1,050.00
Stocki, Albert	732.98
Stoughton Swimming Pool	1,323.26
Strasbourg, Town of	2,089.67
Strata Consulting	1,050.00
Stratton, James W.	1,050.00
Strawberry Ranch Inc.	870.89
Stroeder, Bernard	700.00
Struthers Lake Regional Park Authority	684.84
Stuckel, Allan	1,050.00
Sturgis & District Regional Park Auth.	1,050.00
Sturgis School Div. No. 45	700.00
Sturgis, Town of	1,050.00
Stushnoff, Cecil	1,050.00
Stushnoff, Harvey	1,050.00
Suffern Lake Regional Park Authority	2,100.00
Sun Electric (1975) Ltd.	874.34
Sun Star House Society	732.98
Sunho Holdings Ltd.	1,050.00
Sunrise Farms Ltd.	1,050.00
Sunset Beach Resort	1,050.00
Superior Cabinets & Finishing	1,050.00
Sutherland Radiator Services Ltd.	1,019.62
Swallow, Don	1,050.00
Swarbrick Construction	1,275.60
Swift Current Bottlers Ltd.	1,050.00
Swift Current Chamber of Commerce	2,100.00
Swift Current Child Care Corporation	1,304.59
Swift Current Fashion Fabric Boutique Ltd.	1,050.00
Swift Current R.C.S.S. Div. No. 11	638.42
Swift Current Rural School Div. No. 75	552.69
Swift Current School Div. No. 94	626.03
Swift Current, City of	2,665.97
Swift Mechanical Services (1981) Ltd.	1,013.69
Syllin Pharmacy Ltd.	1,050.00
Sylvestre Enterprises	1,050.00
Symenuk, Dan	700.00
Symons The Baker Ltd.	1,050.00
Synchro Electric	963.95
Synthetic Agricultural Materials Ltd.	684.84
T & H Apiaries	1,003.73
T & T Contracting Ltd.	653.02
T. C. Service Ltd.	1,050.00
T. K. Constructing Services Ltd.	243.52
T. R. & K. Holdings Ltd.	986.40
Tahn, Sandor	859.64
Tait, David	619.09
Tall Tales Minnows Ltd.	702.33
Tallon's Family Centre Ltd.	1,050.00
Tamarack Foundation	2,100.00
Tannahill, Robert A.	1,050.00
Tataryn, Albert	1,050.00
Taylor Construction	1,050.00
Taylor Nooks	1,050.00
Teacher's Credit Union Ltd.	700.00
Tebay, J. J.	1,050.00
Ted's Cartage (1977) Ltd.	1,050.00
Tehse, E.	1,017.51
Telford's R & W Ltd.	588.65
Terri-Grant Enterprises Inc.	422.88
Territorial Drive Alliance Church	700.00
Terry's Maintenance & Security Services	1,050.00
Thalheimer, Marie	956.00
Thatcher Hereford Ranches	1,034.86
The Beach House	537.95
The Co-operators Ltd.	2,100.00
The Hand Wave (June J. Jacobs)	268.06
The Merici Centre	1,034.84
The Tackle Box	612.88
The Weed Man (Div. of Rykin Investments)	1,050.00
Thode, Resort Village of	586.68
Thomas, Howard	576.57
Thome, John	733.26
Thompson Enterprises Ltd.	1,034.11
Thompson, Donald	966.29
Thomson Lake Regional Park Authority	2,100.00
Thorhaug, Wayne	986.38
Thoring, Ray	700.00
Thorpe Bros. Ltd.	2,100.00
Three Star Tire Services	958.60
Tice, E. H.	1,050.00
Timber Bay Local Advisory Council	637.80
Tip Top Tack & Western Wear	316.73
Tisdale & District Housing Co. Ltd.	3,150.00
Tisdale & District Recreation Board	1,620.09

Grants Under The Opportunities '83 Program — *(Continued)*

Grants: — (Continued)

Today's Co-operative Child Care Centre	311.65
Toma's Foods	1,050.00
Tomac Enterprises Ltd.	675.06
Tompkins Dist. Lions Club	668.24
Tomporowski Architectural Group Ltd.	1,050.00
Tomtene, T. M.	700.00
Top Forty	1,050.00
Torchinsky Consulting (1976) Ltd.	2,707.60
Torrance Bros. Locker & Shop-Rite	1,050.00
Torvik, Omar W.	1,050.00
Tower Glass Ltd.	1,050.00
Tower, Bev	1,050.00
Town & Country Supermarket Ltd.	692.43
Town & Country T. V. Ltd.	1,050.00
Town N' Country Gulf Service	956.00
Townsend Farms	879.90
Tractor Power & Equipment (1981) Ltd.	1,050.00
Traeger's Bakery Ltd.	2,100.00
Trail Holdings (1981) Ltd.	992.65
Trail Rite Bin Sales	908.27
Tramping Lake Regional Park Authority	372.53
Transport Garage (77) Ltd.	1,050.00
Treleaven & Treleaven	875.01
Trew, Harold L.	429.55
Tri Link Resources Ltd.	1,050.00
Tri-R Motel	1,050.00
Tridon Data Services	1,479.63
Triple H Holdings Ltd.	1,050.00
Triple K Restaurant	956.00
Triple R Farms Ltd.	1,050.00
Trossach's Gospel Camp	1,050.00
Tubac O Square	464.41
Tugaske Co-operative Association Ltd.	1,050.00
Tunall Excavating	412.19
Turner-Warwick Printers Inc.	1,050.00
Turtle Park Co-operative Day Care Centre	1,050.00
Twamley Acres Ltd.	923.49
Tweedie, David	700.00
Twigge-Fowler Ranch Ltd.	844.63
Twigge, Glynn A.	333.40
Tycholiz, Mike	970.47
Tyler, Eddie	1,050.00
Tysdal, Earl A.	700.00
Ukrainian Museum of Canada	1,050.00
Ukrainian Orthodox Church Camp	2,100.00
Ulmer Drugs Ltd. (McCoys Drugs)	1,050.00
Ulrich, Donald	1,050.00
Underwood McLellan Ltd.	833.36
Union Bus Depot	1,050.00
Unique Landsacpe Ltd.	1,050.00
United Church of Canada	1,754.76
United Grain Growers Ltd.	1,050.00
Unity Golf Club Inc.	653.02
Unity, Town of	2,100.00
University Hospital	6,601.76
University of Regina	22,199.42
University of Regina — Students' Union	2,816.74
University of Saskatchewan — Students' Union	1,050.00
University of Saskatchewan	45,999.62
Uptown Motor Motel Ltd.	1,050.00
V & G Grocery	1,050.00
V & V Livestock Ltd.	922.74
Vallevand, Ralph	1,050.00
Valley Regional Park	1,636.96
Valley Regional Park Authority	1,018.24
Valley Service & Auto Body Ltd.	954.56
Valley Soil Services Ltd.	652.29
Valleywest Holsteins Ltd.	541.70
Van-Pam Swimming Pool	1,323.33
Vancaeseele, J.	859.10
Varty Farms Ltd.	1,050.00
Verbeem, Maurice	876.45
Verigin, Village of	1,050.00
Verity, Stan and Verity, John	1,050.00
Verona Pizza	1,050.00
Versatile Farms Ltd.	754.85
Vesna Festival 83	1,050.00
Vey, Leo	1,050.00
Victoria Union Hospital	2,100.00
Victory Construction Ltd.	1,050.00
Viewcrest Investment Ltd.	700.00
Village Cafe	639.18
Viscount, Village of	794.76
Visionex Enterprises Ltd.	1,050.00
Vogel, B.	860.40
Vonda, Town of	700.00
W & F Management Ltd.	683.40
W. F. Botkin Construction Ltd.	1,050.00
W. N. Tape Ltd.	947.61
W. R. Palmer Land Co. Ltd.	1,050.00
Waddell Enterprises	1,050.00
Wadena & District Golf Club	971.84
Wadena & District Recreation Board	4,069.76
Wadena Bakery Ltd.	1,050.00
Wadena News Ltd.	1,035.53
Wainman, W.	700.00
Wakaw Lake Lodge	1,050.00
Wakaw Lake Regional Park Authority	3,960.42
Wakaw, Town of	700.00
Waldheim Lumber & Builders Supplies Ltd.	700.00
Waldsea Lake Regional Park Authority	963.29
Wall, Edward	668.20
Wall, Lewis	1,050.00
Wallace Construction Specialties Ltd.	2,052.35
Wallace, W. S.	1,027.92
Walldecor Stores Inc.	925.56
Wallin, Orville Dale	956.00
Walter A. Roste Farm	1,050.00
Walter Heggstrom Farm	1,050.00
Walters Cycle Co. Ltd.	1,050.00
Walters, Jean	517.42
Wandzura, Joe	1,050.00
Ward, Allan	1,050.00
Ward's Transfer & Storage Ltd.	1,037.00
Warman, Town of	1,750.83
Warner Construction Co. Ltd.	874.32
Warner, C. Michael	700.00
Warner, Gordon	1,050.00
Warrington, John B.	285.56
Warwick, J. C.	1,050.00
Wascana Hospital	1,050.00
Wascana Pet Clinic	1,050.00
Wasilow, Harvey	700.00
Waskesiu Chamber of Commerce	4,860.20
Waskesiu Hardware & General Store Ltd.	2,100.00
Wassill, Albert and Wassill, Leonard	1,050.00
Wasyliw, N. M.	481.69
Watkinson, Calvin R.	574.02
Watrous Bakery Ltd.	594.21
Watrous Credit Union Ltd.	700.00
Watrous, Town of	4,056.83
Watson Furniture Centre	637.73
Watson Lions Club	700.00
Watson, Bob	1,050.00
Watson, Lawrence E.	1,050.00
Watson, Town of	931.33
Watts, Gerald D.	1,050.00
Wawota Church of Christ	270.47
Wawota Locker Plant	1,030.37
Wawota, Town of	1,050.00
Wayfare Restaurant & Service Station	1,050.00

Grants Under The Opportunities '83 Program — *(Continued)*

Grants: — (Continued)

Wayne Frank Sports Ltd.	1,050.00
Wayne Interior Designs Ltd.	1,050.00
Wayne Reich ó6 Uncle Wayne's	1,050.00
Ways-a-Ways Farms Ltd.	1,050.00
Weber Construction Ltd.	1,050.00
Weber, Ludwig	1,050.00
Wedeen Farms Ltd.	1,050.00
Wee Care Mini School	1,947.25
Weed, Lyal	637.80
Weg-Man Enterprises Ltd.	700.00
Weisberg, Harry	1,050.00
Welcome Cafe	1,050.00
Wellen Boring Ltd.	700.00
Wellings Construction Ltd.	258.74
Wendelborg Enterprises Ltd.	1,050.00
Wendland Equipment Ltd.	1,050.00
Wensand Enterprises Ltd.	804.49
Werle, Gerry	1,050.00
Wes's Service Ltd.	1,050.00
Wessel Bros. Ltd.	1,050.00
West Side Alliance Church	1,050.00
Westbank Bible Camp	700.00
Westby Tractor & Equipment Ltd.	1,050.00
Western Avionics	1,050.00
Western Christian College	4,550.00
Western Development Museum	3,150.00
Western Erosion Control Co. Ltd.	1,050.00
Western Feed Mills Ltd.	1,050.00
Western Hydraulics & Equipment Co. Ltd.	1,050.00
Western Plating Ltd.	1,050.00
Western Publishers Ltd.	1,050.00
Western Sportscience Inc.	1,050.00
Western Tile & Marble (1981) Ltd.	820.81
Westgate Alliance Church	986.40
Westland Agencies (1978) Ltd.	940.09
Westland Metals	2,100.00
Westway Development Enterprises Ltd.	967.73
Weyburn Carpet Glass & Supplies Ltd.	1,050.00
Weyburn Child Care Co-operative	1,050.00
Weyburn Dairy Queen Store (1975)	700.00
Weyburn Golf Club	1,637.81
Weyburn School Div. No. 97	651.57
Weyburn Union Hospital	2,052.83
Weyburn, City of	4,200.00
Wheatheart Hydrostatic & Machine Ltd.	1,050.00
Wheatland Acres Inc.	1,050.00
Wheatland Home Care District No. 3 Inc.	937.19
Wheatland Restaurant Ltd.	740.16
Wheaton, J. A.	1,050.00
White Bear Indian Band No. 70	1,400.00
White Cross Drugs	924.87
White Sand Regional Park Authority	590.69
White Spruce Recreation Centre	811.37
White, L.	985.69
Whitewood Service Centre Inc.	654.40
Whitewood, Town of	1,094.20
Whitmore Park Child Care Co-operative	700.00
Widmer, William R.	1,050.00
Wiebe, Jack	989.18
Wiens, N. J.	1,027.23
Wiens, O.	1,050.00
Wiens, Peter	1,050.00
Wig's Sandpoint Services Ltd.	1,050.00
Wigmore Farms Ltd.	413.64
Wilcox, Village of	654.40
Wildeman, Mathias	700.00
Wilderness Trails Inc.	1,018.24
Wilkie Golf Club	1,050.00
Wilkie, Town of	4,162.23
Will, Robert T.	634.07
William Unger Farm Equipment	1,050.00
Williamson, Denis A.	1,050.00
Williamson, Robert A.	572.43
Willick, Louis	1,003.04
Willis, Fred	1,050.00
Wilton Motc (S. C. 75) Ltd.	863.14
Window Wizardry	700.00
Winfor Equities Inc.	509.10
WIP Industrial Ltd.	1,050.00
Wirtz, Wes	666.73
Wittrock, Raymond F.	2,100.00
Wohlberg, Forrest G.	700.00
Wold, Timothy Martin	1,002.29
Wollaston Lake Lodge Ltd.	1,050.00
Woloshyn Farms (1982) Ltd.	1,050.00
Wolseley Memorial Union Hospital	350.00
Wood Cogger Ltd.	702.13
Wood Mountain Historical Society	1,050.00
Wood Mountain Regional Park Authority	1,050.00
Woodcraft Industries & Consultants Ltd.	1,050.00
Woodhouse, Tucker & Partners	2,100.00
Woodlawn Regional Park Authority	2,050.07
Woodrow Gospel Chapel	979.50
Woodrow, Village of	637.80
World Youth Baseball Championship Committee 1984	1,050.00
Wormsbecker, Ronald	969.70
Worobec, Mike	858.41
Wright, Ken	1,050.00
Wright, Lane	350.00
Wright's Pharmacy (Whitewood) Ltd.	1,050.00
Wruck, Arnold	1,050.00
Wruck, Dale R.	956.00
Wyllie's Store Ltd.	879.90
Wynyard & District Museum Association	637.80
Wynyard & District Recreation Board	1,444.83
Wynyard Regional Park Authority	1,050.00
Wynyard Tempo Gas & Sales	700.00
Wynyard, Town of	2,100.00
Yard Maintenance Service	1,050.00
Yarshenko, George J.	1,050.00
Yeager, Frank	1,034.84
Yeager, S.	890.92
Yeast, Frank	1,034.84
York Lake Golf & Country Club Inc.	1,034.11
York Lake Regional Park Authority	1,050.00
Yorkton & District Nursing Home Corporation	1,050.00
Yorkton Agricultural & Industrial Exhibition Association	1,050.00
Yorkton Drive-In Ltd.	1,050.00
Yorkton Farm & Truck Equipment	940.78
Yorkton Figure Skating Club	559.46
Yorkton Flying Services Ltd.	1,050.00
Yorkton Hockey Management	1,050.00
Yorkton R.C.S.S. Div. No. 86	691.05
Yorkton Union Hospital	3,089.20
Yorkton, City of	2,897.24
Young Agencies Ltd.	293.98
Young Athlete Saskatchewan Inc.	1,063.70
Young Management Services	1,050.00
Young Men's & Young Women's Christian Assoc.	5,608.65
Young Men's Christian Association	4,550.00
Young Swimming Pool	1,846.90
Young Women's Christian Association — Prince Albert	956.00

Grants Under The Opportunities '83 Program — *(Concluded)*

Grants: — (Concluded)

Young Women's Christian Association — Regina	2,100.00
Young Women's Christian Association — Saskatoon	3,150.00
Young's Tree Moving	1,050.00
Zalinko, Russell P.	1,050.00
Zatylny Holdings Ltd.	302.29
Zawada, Jean	1,050.00
Zenert, Earl	990.58
Zentner, Lorne	1,050.00
Zielinski, M.	1,050.00
Zoar Mennonite Church	700.00
Zycon Computing Ltd.	907.58
3C Sales Ltd. (Darre)	795.52
3T Holdings Ltd.	1,050.00
4 Seasons Cafeteria & Restaurant Ltd.	700.00
44 Trail Electrical Ltd.	350.00
563628 Northcott Saskatchewan Ltd.	471.10
Payees Under $100.00	328.80
	$ 2,856,505.33

Total — Advanced Education and Manpower **$ 230,109,359.90**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote. Payments are reported separately for each of:

1. Advanced Education and Manpower
2. Kelsey Institute of Applied Arts and Sciences Revolving Fund
3. Saskatchewan Technical Institute Revolving Fund
4. Wascana Institute of Applied Arts and Sciences Revolving Fund.

Advanced Education and Manpower Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Aasen, Marcel J.	$ 23,179.30	.....
Adams, Katy	25,313.64	.....
Adolf, Clifford C.	28,584.00	.....
Aikens, Clifford R.	45,022.80	.....
Akre, Kenneth M.	33,578.64	2,549.86
Alecxe, Kenneth John	39,640.00	.....
Aley, Maurice H.	35,286.00	.....
Allan, Mary Ann	27,759.73	.....
Allen, Dale A.	38,364.00	.....
Allen, William D.	40,008.00	.....
Alton, Timothy L.	24,370.00	.....
Alumkal, Antony T.	34,224.63	.....
Amundson, Deborah Anne	31,351.00	.....
Anaka, Elizabeth A.	27,540.00	.....
Anderson, Albert H.	43,200.00	.....
Anderson, Allison I.	36,030.00	.....
Anderson, James B.	38,776.80	4,793.02
Anderson, Lloyd D.	37,464.00	.....
Anderson, William	23,388.34	.....
Annesley, John	23,430.00	.....
Antonio, Maureen	33,303.68	.....
Aschenbrener, Irene A.	20,992.60	.....
Asher, Marcella D.	32,472.00	.....
Au, Mee Yee Winnie	27,928.22	.....
Avery, Gilbert L.	33,830.10	.....
Bacon, Patricia E.	32,077.95	.....
Badowitch, Evelyn M.	21,372.00	.....
Baggenstos, Alfred	38,178.00	.....
Baich, Benjamin Victor	49,138.50	2,982.00
Bakay, George	43,200.00	.....
Bala, Vaidy	41,778.00	.....
Balsden, Wendy E.	32,049.00	.....
Barber, Barry M.	23,591.60	.....
Barber, D. Robert	27,383.70	.....
Barnabe, Guy A. J.	36,501.56	.....
Barnard, Albert N.	34,762.46	.....
Bartsch, Edward	25,658.58	.....
Basi, Santokh S.	41,574.00	.....
Basiove, Boris C.	38,848.00	.....
Baskwill, D. F. Samantha	33,936.00	.....
Basky, Sheilagh	29,988.00	.....
Bast, Kenneth	32,766.12	.....
Bastian, Marvin O.	36,030.00	.....
Bateson, Nancy A.	33,030.00	.....
Baer, Beryl B.	36,106.24	2,222.95
Bazuk, Ronald	23,216.72	.....
Beach, James E.	41,778.00	5,469.77
Beaubien, Laval A.	32,472.00	.....
Beudry, Gilbert	34,512.00	2,334.84
Beckwermert, J. G.	41,778.00	.....
Beckwermert, Mary Ann (Marie)	32,479.16	.....
Beedle, Judith L.	33,184.00	.....
Belhumeur, Darlene	30,924.00	.....
Bell, Patricia L.	24,810.00	.....
Belsey, Glenn M.	92,100.00	2,996.21
Benesh, Ann H.	23,412.00	.....
Benson, Judith A.	36,850.00	.....
Berezny, William	46,012.44	.....
Bergen, Bobby J.	36,030.00	.....
Berling, Alfred C.	29,256.00	.....
Berry, George J.	36,830.00	.....
Berthiaume, Robert J.	32,478.00	.....
Berube, Joseph P.	38,706.48	.....
Bethell, Lorraine	36,030.00	.....
Biss, John W.	51,804.00	2,039.63
Black, William	57,681.00	2,687.29
Blackwell, Cynthia K.	22,470.00	.....
Blair, Margaret E.	39,995.29	.....
Blakely, Beverly I.	44,136.64	.....
Blaz, Joseph R.	40,008.00	.....
Bloor, Earl G.	50,799.18	6,324.74
Blyth, Gordon Lionel	27,597.83	.....
Bodnar, Michael	37,116.00	.....

Advanced Education and Manpower Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Boechler, Erich J.	36,030.00	.....
Boechler, Richard A.	40,008.00	.....
Boklaschuk, James G.	32,472.00	.....
Boll, Philip H.	43,711.52	8,931.05
Bonthron, Alexander S.	22,342.16	.....
Booth, Kenneth M.	30,279.12	6,054.90
Bouvier,Jeannine T.	31,995.55	.....
Bowerman, Grace M.	29,988.00	.....
Boyko, Michael	36,030.00	.....
Boyko, Wendy Lee	24,228.26	.....
Boyle, Gordon E.	37,464.00	.....
Boyle, Russell G.	36,490.10	.....
Boyle,Wendy	25,251.26	.....
Braaten, Mona J.	36,379.80	.....
Brandson, Thorkel J	40,008.00	.....
Brandt, Ron	25,606.54	.....
Braun, Arthur	32,053.73	.....
Bristol, Madelaine Christine	36,819.00	.....
Brockington, Rhoda F.	32,331.00	.....
Brose, Linda	22,232.80	.....
Brouet, Bryant L.	38,364.00	.....
Brown, George M.	57,756.00	2,886.61
Brown, Ronald E.	24,929.44	.....
Brunsdon, Helen E.	27,226.86	.....
Bryant, Sharon Dianne	41,778.00	.....
Buettner, Eugene J.	41,188.42	3,387.61
Buettner, John Henry	30,091.36	.....
Bugera, Patricia A.	45,903.00	.....
Bumbac, Nickolas	36,030.00	.....
Burns, Michael G.	50,214.00	.....
Burrell, Boyd	23,728.70	.....
Burrows, Margaret Jean	22,752.26	.....
Burrows, Raymaond Gordon	32,528.87	.....
Bushman, Ronald D.	35,685.00	.....
Butler, Dale E.	26,175.16	.....
Butler, T. Joyce	36,097.41	.....
Buzash, Ernest A.	21,912.44	.....
Cameron, Murray A.	36,030.00	.....
Campbell, Duncan L.	41,778.00	.....
Campbell, Morris W.	56,400.00	2,533.75
Campbell, Pearl A.	21,082.00	.....
Carline, Gerald F.	40,107.99	2,000.96
Carlson, James G.	36,785.45	.....
Carr, Barbara A.	35,412.19	.....
Cassidy, Louise F.	40,008.00	.....
Castle, John A.	40,318.00	.....
Chad, Margaret M.	38,364.00	.....
Chadwick, Ester	36,315.36	.....
Chatfield, Edward J.	38,364.00	.....
Cheetham, Doreen E.	29,871.65	.....
Cheney, Kathleen	35,685.00	.....
Chicilo, Isabel M.	38,898.35	.....
Chilson, Gordon R.	29,988.00	4,003.50
Chin, John	45,021.60	.....
Chow, Kim S.	45,822.00	.....
Christbason, Shirley	30,738.18	.....
Christiansen, Terrence	41,414.78	.....
Christopherson, Lyle	36,030.00	.....
Chudy, David R.	38,360.00	.....
Chuka, Sharon L.	21,372.00	.....
Clairmont, Robert G.	29,988.00	.....
Clark, Michael Jon	21,949.09	.....
Clement, Claire	41,142.49	.....
Clements, Sheila	40,008.00	.....
Clinton, Leslie G.	24,388.49	.....
Coates, Marie E.	22,572.00	.....
Cobb, David M.	36,468.00	.....
Cockburn, Jean H.	38,398.74	.....
Coghill, Rita	36,034.37	.....
Conacher, Robert A.	40,959.84	.....
Conley, Carol D.	37,111.48	.....
Conrad, Eric L.	45,570.00	.....
Cook, John B.	34,984.00	.....
Coomber-Bendtsen, Linda	34,966.00	.....
Copeland, Alan J.	26,755.28	.....
Cornell, Kenneth S.	36,030.00	.....
Corrigall, Allan M.	36,030.00	.....
Corriveau, Elaine J.	37,452.60	.....
Cotton, Frances Ruth	32,644.00	.....
Coulthard, William J.	36,834.00	.....
Cowie, Molly A.	32,506.99	.....
Cozma, Elie	40,566.00	.....
Craik, Robert M.	36,030.00	.....
Crawford, Gary	37,129.20	.....
Crepeau, Paulette	40,008.00	.....
Creswell, Marion	21,061.80	.....
Crosthwaite, Ethel A.	34,666.95	.....
Cruickshank, Sheila F.	21,256.00	.....
Cutter, Stephen N.	20,149.50	.....
Cutts, Frank	29,988.00	.....
Dahlman, Gary B.	32,472.00	.....
Dailey, Allan P.	37,464.00	.....
Daoust, Gerald	36,030.00	.....
Darichuk, Marie E.	38,364.00	.....
Darroch, Dennis D.	37,827.72	.....
Dash, Ron F.	38,364.00	.....
Davidson, Donald E.	40,008.00	.....
Day Labour	4,043,660.77	.....
Dean, Bert	40,896.00	.....
Deibert, Francis A.	54,324.00	2,177.28
Denis, Marybelle A.	40,106.40	.....
Denluck, Benjamin R.	51,903.00	.....
Derbowka, Gail	36,396.87	.....
Dewar-Robinson, June N.	25,047.00	.....
Diaczyszyn, Michael J.	36,030.00	.....
Diamond, Sidney	42,386.40	.....
Dill, Nancy A.	35,670.96	.....
Dilsner, Helmut	26,208.00	.....
Dinter, Lawrence	48,990.00	.....
Dionne, Jean Lucien	20,580.00	.....
Dixon, James E.	46,796.10	.....
Dodge, Keith W.	32,545.60	.....
Domshy, Leona O.	36,030.00	.....
Donaldson, Gordon E.	22,428.91	.....
Donnelly, Glenn	34,941.96	.....
Doucette, Betty	25,451.11	.....
Douglas, Alvin C.	37,464.00	.....

Advanced Education and Manpower Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel
Douglas, Frederick C.	31,158.00	3,635.50
Dreher, Barbara	35,305.00	.....
Driver, Margaret E.	38,364.00	.....
Dudgeon, Joan	23,242.68	.....
Duesterbeck, Florence	35,159.04	.....
Dupuis, Richard L.	21,455.00	.....
Dyck, Donald R.	34,460.70	.....
Dyker, Cheryl L.	38,364.00	.....
Dykstra, Richard A.	36,030.00	.....
Eberts, Richard G.	35,915.00	.....
Eger, Wayne G.	43,200.00	4,580.12
Elash, Lloyd J.	35,178.08	.....
Eldeiry, Mary M.	36,223.62	.....
Elliot, Emma	33,336.00	.....
Elmer, Donald G. M.	36,030.00	.....
Empey, Albert E.	36,030.00	.....
Enright, Patrick B.	41,349.00	.....
Erber, Larry G.	33,804.00	.....
Ermel, Diana	23,718.91	.....
Evancio, Edward W.	64,200.00	3,664.02
Evans, Alan C.	49,994.40	.....
Evans, Roberta	23,242.68	.....
Everson, Frederick C.	25,673.38	.....
Ewen, Richard S.	31,320.00	3,261.35
Fafard, Patrick P.	32,472.00	.....
Fehr, Dolores H.	39,210.00	.....
Feist, Patrick B.	23,728.70	.....
Felstrom, Joanne	40,056.55	.....
Ferguson, C. Shelley	27,067.24	.....
Ferris, Barbara J.	30,396.00	.....
Fey, Kay	41,778.00	.....
Fielder, Judith E.	21,826.61	.....
Fines, Dent E.	23,763.88	.....
Finn, John	30,096.00	.....
Firak, Dr. Joseph	55,848.00	.....
Fischer, Reuben S.	40,566.00	.....
Fisher, Christopher G.	30,213.00	.....
Fisher, Jessie I.	32,472.00	.....
Fitz-Gerald, Lynda Heather	25,837.27	.....
Fitzsimmons, Kingston	36,030.00	.....
Fleece, Murray W.	32,472.00	.....
Flegel, William A.	39,816.00	.....
Fletcher, Marilyn Judith	21,446.73	.....
Florence, Allan W.	33,804.00	.....
Flynn, Margaret E.	36,765.88	.....
Flynn, Sandra	32,607.83	.....
Foster, Corey M.	30,912.00	.....
Foster, Linda I.	41,778.00	.....
Franck, E. Peter	21,386.06	.....
Frank, David C.	40,008.00	.....
Frederick, Louise	30,465.41	.....
Freeman, Robert L.	54,155.72	2,283.98
Friesen, Blake	40,008.00	.....
Friis, Wiggo	23,420.80	.....
Frith, Constance G.	38,052.00	.....
Frohman, Miriam E.	21,372.00	.....
Fulbier, Cecile	21,372.00	.....
Gall, Donald L.	36,030.00	.....
Gamble, Katherine	26,786.00	.....
Gannon, Keith L.	45,412.00	.....
Gaudet, Fabien F.	39,816.00	.....
Gejdos, Roxanne M.	28,060.68	.....
Gemmell, Mary Elizabeth	22,844.00	.....
Geres, James E.	39,108.96	.....
German, Frederick A.	32,490.32	.....
Gersten, Dr. Stephen	59,457.00	.....
Getzlsf, Birthe	26,186.39	.....
Gibbens, Douglas G.	32,472.00	.....
Gibson, James W.	54,324.00	6,186.39
Giesbrecht, Ann M.	40,008.00	.....
Gilbert, Evelyn Lee	36,030.00	.....
Gilkes, David G.	37,986.00	.....
Gillies, Dennis	36,030.00	.....
Gillies, Herbert	25,265.12	.....
Gilmore, Michael J.	35,915.00	.....
Gladson, Donald L.	39,042.00	6,181.70
Gladwell, Edward A.	36,729.60	.....
Gledhill, John E.	30,096.00	.....
Glen, Gorden S.	36,030.00	.....
Goddard, Don	22,844.00	.....
Going, Larry J.	37,464.00	.....
Gorkoff, Alexander	41,574.00	.....
Gough, James T.	36,030.00	.....
Goy, Mike	39,816.00	.....
Grant, Larry G.	35,382.00	.....
Grassick, Patricia	23,007.45	.....
Gray, Garth D.	30,096.00	.....
Gray, Janet I.	45,570.00	.....
Gray, Robert J.	20,575.12	5,887.30
Green, Fern	29,009.26	.....
Green, Shirley E.	27,203.00	.....
Green, Stanley A.	47,562.00	.....
Greenshields, James W.	32,472.00	.....
Greer, Norman E.	32,472.00	.....
Gregor, Gary	36,030.00	.....
Griswold, Garvin F.	34,089.00	.....
Gross, Heddy	23,425.86	.....
Grosse, Kenneth G.	30,666.08	.....
Grychowski, Ernest	29,256.00	.....
Guillaume, Charles G.	22,483.64	.....
Guillemont, Roger F.	36,030.00	.....
Gummeson, Frank B.	36,030.00	.....
Gunn, Kenneth P.	24,543.39	.....
Guy, Alexander J. Y.	46,832.00	.....
Hackman, Allan B.	20,273.98	.....
Haight, Alan L.	36,030.00	.....
Haire, Victor V.	21,964.00	.....
Halford, Margaret J.	41,778.00	.....
Hall, Audry Caroline	25,265.12	.....
Halstead, David H.	41,778.00	.....
Hamilton, Dan C.	47,539.40	.....
Hamilton, Grant A.	29,670.84	.....
Hamilton, Marilyn	22,086.00	.....
Hammer, Reginald B.	36,030.00	.....
Hammond, Ronald P.	36,030.00	.....
Hamre, Vance L.	42,678.60	.....
Hanna, Gerald W.	49,409.04	4,748.59
Hanna, Mary Anne	34,260.00	.....
Hanna, Roger D.	44,069.20	.....
Harding, Shirley G.	27,882.76	.....
Hardy, J. Wesley	22,146.89	.....
Hargarten, Elaine A.	40,008.00	.....
Harker, John E.	36,463.84	.....

Advanced Education and Manpower Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel
Harpell, John M.	35,081.06	.....
Harper, Hilda A.	25,957.58	.....
Harris, Gerald P.	37,464.00	.....
Harrison, Clifford B.	32,831.00	.....
Harrison, Diane P.	27,765.96	.....
Harrison, Tejwant K.	36,300.00	.....
Harsh, Audry M.	31,557.00	.....
Hastings, Dr. Lionel E.	67,992.00	.....
Hatley, Bruce T.	32,472.00	.....
Heck, Judy	32,792.30	.....
Hegel, Alice F.	41,778.00	.....
Hegel, Richard	32,472.00	.....
Hegyi, Anita L.	26,068.73	.....
Hehn, Alice E.	37,044.00	.....
Hein, Theodore C.	35,232.00	.....
Heinrich, Myrna	24,998.74	.....
Heisler, George H.	33,804.00	.....
Hellquist, Wayne A.	35,100.00	.....
Henderson, Gordon R.	40,008.00	.....
Hendricks, Shirley	32,538.00	.....
Herd, Agnes M.	52,531.16	2,483.73
Hergott, Alvin W.	41,442.00	7,813.00
Heron, Barry K.	38,364.00	.....
Heshka, Wayne S.	22,620.00	.....
Hickey, Dean J.	28,392.00	.....
Hicks, Wayne	40,008.00	.....
Hidlebaugh, W. Murray	41,778.00	.....
Hiebert, Joan L.	38,401.91	.....
Hill, G. Roger	23,204.90	.....
Hill, Neil S.	38,580.00	.....
Hills, Judith A.	32,472.00	.....
Hinz, Sylvia M.	41,778.00	.....
Hischebett, Adolf	37,762.98	.....
Hobbs, Robert S.	36,048.64	.....
Hockley, Linda A.	22,188.27	.....
Hoedel, Janet	27,396.94	.....
Hogg, Darrel	43,521.08	3,331.98
Holowaty, Jean	32,472.00	.....
Holt, Dennis L.	41,778.00	4,328.18
Holt, William A. J.	24,283.80	.....
Houle, Georgette A.	35,202.00	.....
Hovdebo, Allen C.	33,822.00	.....
Howe, Della	47,562.00	.....
Howie, Shirley Ruth	29,988.00	.....
Hudson, Helen M.	21,161.96	.....
Hurlburt, Leslie	34,512.00	.....
Husband, Catherine	21,082.00	.....
Iddon, Douglas T.	48,576.00	.....
Imhoff, Holley L.	25,010.66	.....
Irvine, Teresa A.	20,532.00	.....
Jahnke, Catherine	20,412.00	.....
Jakes, Richard G.	20,252.00	.....
Jarbeau, Jean	21,784.00	.....
Jelinski, Keith R.	32,472.00	.....
Jenkins, William H.	41,778.00	.....
Jensen, Diane P.	36,598.85	.....
Jodrey, J. K.	23,728.70	.....
Johnson, Campion	27,298.04	.....
Johnson, William Gilbert	66,811.54	2,380.38
Johnston, Donald G.	26,155.86	.....
Jones, Gayle E. A.	35,614.00	.....
Jones, Robert E.	32,627.52	.....
Jones, Thomas E.	31,585.79	.....
Josvanger, D. Laurel	38,692.35	.....
Kania, Chandrakant	47,562.00	.....
Karaloff, Dave	28,939.00	.....
Keele, Bruce E.	47,562.00	.....
Keen, Valentine F.	36,600.00	.....
Keenan, Dr.Grahame	70,464.00	3,004.75
Kefford, Candace K.	38,364.00	.....
Kefford, William G.	31,489.11	.....
Kellington, Merlin	43,246.76	.....
Kennedy, Marjorie E.	35,511.00	.....
Kennedy, Michael P. J.	38,319.00	2,691.40
Kern, Robert F.	36,204.90	.....
Kernot, Robyn	21,227.76	.....
Kerr, Shirley Yvonne	24,917.21	.....
Khanna, S. L.	39,816.00	.....
Kia'i, Mehran A. S.	29,049.72	.....
Kidder, Christine J.	32,173.20	.....
Kilmer, Carl	41,343.84	.....
King, Russell	34,231.00	.....
Klein, Evelyn	38,375.45	.....
Klepp, Donald M.	41,778.00	.....
Kluk, Galdis M.	22,572.00	.....
Knight, Ethel	33,952.26	.....
Knight, Linda Janet	23,590.44	.....
Knowles, Donald M.	36,030.00	2,285.97
Knox, Robert L.	29,280.00	.....
Kolebaba, Richard	21,084.20	.....
Konecsni, Jerome R.	34,188.00	.....
Kononoff, Wallace P.	42,191.00	.....
Kotria, Norbert E.	32,472.00	.....
Kowalyshyn, Sharon	21,445.00	.....
Kozak, Katherine	40,050.93	.....
Kraft, David S.	47,562.00	.....
Kraus, Brian James	41,349.00	.....
Krivuzoff, Jeannette A.	24,810.00	.....
Krywchuk, John	37,464.00	.....
Kryzanowski, Felix	41,442.00	6,021.82
Kunkel, Lois F.	38,364.00	.....
Kuntz, George A.	35,946.06	.....
Kutarna, Emil F.	40,008.00	.....
Kutarna, Jacob A.	56,400.00	4,891.80
Kutasi, Leonard T.	38,364.00	.....
L'Heureux, Laurie Lee E.	24,887.68	.....
Labatte, Lori	35,202.00	.....
Labossiere, S. Robin	20,968.00	.....
Ladoucier, Bernard C.	23,705.00	3,325.28
Lalonde, Thomas A.	41,778.00	.....
Landgraf, John A.	41,764.10	.....
Landry, Audrey K.	21,256.00	.....
Lapointe, Peter J.	40,008.00	.....
Large, James A.	32,644.00	.....
Larkin, Patrick G.	36,030.00	.....
Larson, Brian D.	41,778.00	2,049.61
Larson, Kristine M.	38,364.00	.....
Lasher, Denise	36,486.59	.....
Lazurko, Yurij J.	40,008.00	.....
Leach, John F.	40,255.79	.....
Ledingham, Rita M.	31,920.70	.....
Leduc, Ronald J.	25,734.54	.....
Lee, William	33,804.00	.....
Leko, William	36,030.00	.....
Leontowicz, Ronald H.	35,371.70	.....

Advanced Education and Manpower Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel
Leslie, Norval	40,008.00	.....
Lindsay, Robert J.	41,770.80	.....
Linnell, Eleanor F.	38,447.48	.....
Lipinski, Ernest	43,200.00	.....
Lissel, Magaret J.	45,570.00	.....
Loewen, Johannes V.	40,008.00	.....
Louck, George F.	37,779.00	.....
Loucks, Sharon G.	20,289.42	.....
Lowe, Albert H.	38,970.00	.....
Lowe, Herbert J.	37,152.45	.....
Lowe, William G.	32,472.00	.....
Lozinski, Judith M.	20,820.00	.....
Luckman, Janice M.	22,272.00	.....
Lucyshyn, Carl C.	37,464.00	.....
Lund, Jo-Anne F.	37,740.00	.....
Lundberg, James E.	36,030.00	.....
Luterbach, Robert	37,740.00	.....
Lybeck, Clint B.	32,472.00	.....
Lynn, Gerald M.	36,030.00	.....
MacDonald, Donald J.	33,387.00	.....
MacDonald, Edward A.	36,030.00	.....
MacFarlane, Robert G.	41,838.00	5,016.53
MacGregor, Sybil M.	36,523.61	.....
MacKay, Arnold J.	44,863.50	.....
MacKay, Daniel B.	20,500.28	.....
MacKay, Irene E.	21,372.00	.....
MacLellan, Matilda M.	27,226.00	.....
MacLennan, Daniel B.	36,399.00	.....
MacLeod, Myrna	34,788.00	2,334.34
MacNeill, Gerald G.	24,918.76	.....
MacPhee, Katherine T.	40,025.50	.....
MacRae, Lorine M.	30,488.37	.....
Mahoney, Jean M. M.	29,142.00	.....
Maier, Garry P.	35,427.06	.....
Malcolm, Murray J.	39,000.00	.....
Marcia, James C. E.	31,956.00	.....
Marshall, Gail R.	23,412.00	.....
Martin, Dennise L.	41,778.00	.....
Martin, Joseph	32,472.00	.....
Martinson, Russell A.	39,816.00	.....
Mascho, Robert V.	36,030.00	.....
Mateychuk, Elmer M.	36,030.00	.....
Matheson, Wilma R.	51,804.00	.....
Mathews, Neil James	32,472.00	.....
Matthes, Kenneth	51,804.00	2,783.03
Matthews, Douglas V.	37,271.22	.....
Matthews, Dr. Ludwig	62,676.00	.....
May, Francis	57,468.00	.....
Mazyn, Anthony H.	34,540.47	.....
McArthur, Ivan C.	40,008.00	.....
McCaig, Linda	32,472.00	.....
McCarthy, Alma Evelyn	30,371.08	.....
McCarthy, Reta S.	26,446.36	.....
McCaw, Marion	21,654.28	.....
McCormick, Garth A.	31,608.47	.....
McDonald, Keith B.	32,476.24	.....
McDowell, William A.	23,498.50	.....
McGillivray, H. Keith	36,030.00	.....
McGillivray, Jill M.	33,936.00	.....
McGuigan, Douglas L.	43,692.00	.....
McHugh, V. James	28,095.84	.....
McIntosh, Sandra A.	38,364.00	.....
McIntyre, Gerard W.	56,635.99	.....
McKay, Faye Elizabeth	32,647.21	.....
McKay, Raymond A.	57,501.00	4,748.97
McKen, Margaret	20,298.00	.....
McKendry, Norman John	56,400.00	.....
McKenzie, Allan L.	43,620.00	.....
McKenzie, Colleen M.	26,303.73	.....
McKenzie, Karen K.	26,128.06	.....
McLean, Colleen P.	21,710.53	.....
McLeod, Dr. Hector I.	60,072.00	.....
McLeod, Elizabeth M. F.	26,347.86	.....
McMahen, Lawrence L.	32,448.31	.....
McManus, Barry C.	36,030.00	.....
McPhail, Myra E.	26,347.86	.....
McQuatt, William C.	36,878.00	.....
Mead, Eric L.	38,364.00	.....
Mead, Lorna	21,732.06	.....
Meckelborg, Margaret A.	35,844.60	.....
Meena, Ronald E	21,701.30	.....
Meili, Gerald	38,364.00	.....
Melland, Levern T.	23,483.15	.....
Mercer, Lee-Anne	21,275.53	.....
Metheral, Dennis F.	32,472.00	.....
Meyer, Raymond	61,881.00	4,233.71
Michaels, Lawrence M.	23,017.00	.....
Miedema, Donald	36,030.00	3,486.29
Millard, Donald B.	37,634.00	.....
Miller, Brian A.	24,486.86	.....
Miller, Peter	24,225.15	.....
Moen, M. O. Lance	40,008.00	.....
Mollard, Wilma M.	41,895.00	.....
Montgomery, Mercedes J.	45,570.00	.....
Moore, Diane P.	29,017.60	.....
Moore, Judith M.	44,499.08	.....
Moran, Douglas J.	30,612.06	.....
Morgan, Matilda L.	23,412.00	.....
Morland, Dennis K.	38,178.00	.....
Morris, Carrol D.	37,991.52	.....
Morris, Jack C.	35,856.00	.....
Morrison, Robert Donald	24,312.00	.....
Morrow, Revis E.	21,070.82	.....
Mortenson, Theodore A.	35,708.62	.....
Muir, Douglas A.	38,635.04	4,513.23
Mulhern, John H.	40,114.60	.....
Munroe, Allan D.	45,570.00	.....
Munroe, Kenneth G.	38,970.00	.....
Munroe, Margaret A.	28,097.01	.....
Munshaw, L. Maureen	38,364.00	.....
Murphy, William J.	36,030.00	.....

Advanced Education and Manpower Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel
Murray, David W.	50,325.00	3,319.39
Mushinski, Valerie	36,642.15	.....
Myers, John Anthony (Tony)	22,198.00	.....
Myers, Nancy L.	40,028.99	.....
Myhill, Clyde	21,455.00	.....
Nair, Vasudevan Viswanathan	26,347.86	.....
Nanan, Kris R.	41,946.00	.....
Naphin, Robert L. A.	42,875.00	.....
Neigel, William H.	36,030.00	.....
Neil, Margaret B.	28,074.96	.....
Nelson, Denise	29,696.88	.....
Nelson, Kelly W.	22,217.22	.....
Nelson, Mary A.	36,030.00	.....
Nelson, Michael	45,348.00	.....
Nelson, Sandra	36,030.00	.....
Nelson, Sandra Jean	21,264.00	.....
Nencescu, Elaine	20,786.95	.....
Nesdole, Evelyn T.	36,674.00	.....
Neufeld, Jeannette M.	40,008.00	.....
Newton, Sharon V.	38,364.00	.....
Nicol, Andrew James	59,541.00	3,619.22
Nielsen, Leiv	32,472.00	.....
Nijhawan, Satindar K.	38,178.00	.....
Noble, Marion E.	33,936.00	.....
Nofield, Edward George	33,699.00	.....
Nordness, Mervin E.	40,008.00	.....
Noreen, Dennis R.	32,787.24	.....
Norman, Bruce	23,135.00	.....
Nutter, Robert J.	20,323.63	.....
Ochitwa, David W.	40,716.00	.....
Odegard, Sharon E.	38,287.58	.....
Oldridge, Edward W.	44,858.69	.....
Oliynyk, Lorna	36,054.62	2,070.35
Olsen, Sharon	23,010.17	.....
Oscienny, Evelyn J.	23,962.16	.....
Osman, Mervin W.	23,000.00	.....
Ouellette, Gilbert R.	36,030.00	.....
Painchaud, Lucien G.	23,907.98	.....
Palm, Kenneth B.	47,568.00	.....
Panagabko, Dianne D.	21,264.00	.....
Parchman, Carole J.	33,626.40	.....
Parent, Gerald J.	36,030.00	.....
Park, David R.	42,792.00	.....
Parker, Margaret	37,987.43	.....
Parley, Kathleen M.	33,340.00	.....
Paun, Robert W.	37,428.00	.....
Peck, James G.	27,748.00	.....
Peddie, Robert J.	38,970.00	.....
Peddle, Courtland E.	40,008.00	.....
Peters, Joan D.	38,126.39	.....
Petersen, Alan R.	35,202.00	.....
Petersen, James C.	44,329.20	.....
Peterson, Gordon	37,464.00	.....
Petrie, Marilyn	38,061.54	.....
Piche, Roger Claude J.	31,535.00	.....
Piechotta, Georgia F.	37,983.22	.....
Pieczonka, Edward S.	32,331.00	.....
Pilsworth, Kenneth J.	39,426.00	.....
Pinder, Margaret Yvonne	43,866.13	.....
Pirrie, John	40,008.00	.....
Pitzel, Claude L.	36,379.80	.....
Pledger, Linda M.	23,412.00	.....
Plomer, Rita	32,139.76	.....
Plosz, Edward L.	40,762.92	.....
Pokoyoway, Ken	23,430.00	.....
Poole, Maryanne	36,784.80	.....
Popyuk, John	40,202.22	.....
Prabhu, Pundalik	22,658.00	.....
Prentice, Ruth C.	23,533.74	.....
Preusche, Rita	22,673.40	.....
Prevost, Clifford W.	37,464.00	.....
Priebe, Robert M.	56,685.00	.....
Prodanuk, Faithe H.	38,364.00	.....
Purdy, Roderick Russell	54,324.00	2,954.71
Putz, Helen T.	21,372.00	.....
Pyett, Margaret M.	31,879.77	.....
Quigley, B. Allan	42,840.17	.....
Rader, Calvin P.	32,472.00	.....
Ram, Jai Litteru	38,660.00	.....
Ramage, Garry Kenneth	41,139.12	.....
Rambally, Rodney S.	36,723.00	.....
Rattray, Ian B.	28,752.00	.....
Ratzlaff, Dr. Jack P.	65,292.00	.....
Redekopp, Helen R.	36,030.00	.....
Rediron, Marius Joseph	23,842.00	.....
Reimer, Don W.	40,008.00	.....
Reimer, George C.	44,400.00	.....
Reimer, Harold G.	34,428.00	.....
Rens, Frances M.	24,918.00	.....
Repski, Karen J.	21,681.59	.....
Revet, Susan D.	35,514.86	.....
Rice, Marilyn	21,357.00	.....
Richmond, Roberta	34,038.00	.....
Ries, Leonard	38,145.00	.....
Roberts, George Daniel	56,400.00	.....
Robertson, Duncan Franci	37,908.00	.....
Robertson, Lorraine P.	35,286.00	.....
Robinson, Gordon T.	36,600.00	.....
Rodenbush, Kenneth L.	41,442.00	4,102.42
Rodgers, Edward	21,979.70	.....
Rodland, Peter	38,364.00	.....
Rogers, Patricia	37,037.16	.....
Rolston, Peter M.	36,030.00	.....
Romanoski, Robert	29,444.00	.....
Ross, Doris	40,080.40	.....
Ross, Shirley	21,084.00	.....
Routley, Ronald B.	43,200.00	.....
Rowley, Patricia J.	23,292.00	.....
Rowley, Roy W.	40,069.22	.....
Royds, S. Yvonne	33,804.00	.....
Rudachyk, Sherry	22,636.99	.....
Ruskowski, Ursula	23,880.00	.....
Russell-Doan, Judith	36,774.00	.....
Russell, James K.	40,590.66	.....
Russell, Kenneth	32,479.15	.....
Rutherford, Greg M.	37,206.00	.....
Ruthven, James H.	32,472.00	.....
Sagal, Kenneth P.	35,496.00	.....

Advanced Education and Manpower Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:* — *(Continued)

	Salaries	*Travel*
Salloum, Brady Scott	32,361.62	.....
Sand, Robert A.	38,364.00	.....
Sanderson, Anne E.	27,642.00	.....
Sanderson, Edward A.	36,027.92	3,473.58
Sanderson, Keith S.	29,988.00	.....
Sandiford, Erskine	40,020.70	2,934.21
Sauder, Evelyn F.	36,672.00	.....
Sauer, Ronald F.	54,324.00	4,984.18
Savage, Donald F.	41,206.00	.....
Savage, John J.	45,744.00	.....
Schaitel, Marvin R.	25,667.92	.....
Scharf, John S.	47,562.00	.....
Schell, Colleen A.	20,571.73	.....
Schmidt, Ronald F.	23,554.70	.....
Schneider, Lawrence	31,786.02	.....
Schneider, Walter A.	45,068.47	.....
Schrutek, Waldemar	34,686.00	.....
Schuweiler, Linda K.	26,107.09	.....
Scott, Darlene J.	30,370.32	.....
Seiffert, Beverley J.	29,988.00	.....
Sekundiak, Dwayne A.	40,008.00	.....
Selinger, Noella	31,496.00	.....
Seltzer, Leslie	23,974.76	.....
Semrau, James D.	48,576.00	.....
Seymoar, Nola K.	31,021.85	.....
Schacter, Sidney W.	38,178.00	.....
Shanner, Donald J.	37,684.00	.....
Sheremeta, Richard Paul	22,161.00	.....
Sheridan, Michael H.	37,524.00	.....
Sieben, Michael J.	47,067.46	.....
Siemens, Kathleen M.	21,372.00	.....
Sihota, Manjit S.	39,816.00	.....
Sinclair, Douglas A.	31,704.00	.....
Sinclair, Robert D.	41,574.00	.....
Singh, Indira M.	36,300.00	.....
Siwek, Gerri Ann	25,410.00	.....
Sklarchuk, Ernest	39,241.06	.....
Skrapek, Candace	38,375.45	.....
Skulmoski, Beverly J.	32,750.64	.....
Slimmon, Beverly	21,887.73	.....
Smith, Clare E.	24,536.69	.....
Smith, Fredrick L.	42,489.88	.....
Smith, J. Anne	25,088.00	.....
Smith, Patricia A.	34,788.00	.....
Smithson, Donna D.	34,773.54	.....
Snetsinger, William	31,802.99	3,172.99
Snow, Ernest W.	30,912.00	.....
Sojonky, Jean V.	22,572.00	.....
Sokalofsky, Alexander	41,442.00	12,728.66
Sollosy, Dennis	47,562.00	.....
Solomon, Elizabeth	25,652.00	.....
Sparling, Lorne	62,052.00	2,996.04
Spink, Donna-Lee	36,207.18	.....
St. George, L. Bruce	37,326.00	.....
Stark, A. Lynn	35,360.00	.....
Starks, Edith	21,445.81	.....
Statham, Robert C.	28,752.00	.....
Stedwill, Katherine M.	32,808.00	.....
Steele, James B.	29,446.20	.....
Steiner, Bryan M.	29,988.00	.....
Steinhauer, Frederick James	36,030.00	.....
Stenbraaten, Kaare	29,548.16	.....
Stenko, Debra J.	28,939.00	.....
Stephens, Maureen W.	21,455.00	.....
Stevens, Larry A.	36,030.00	.....
Stevenson, Kenneth R.	25,719.28	.....
Stewart, Alexander	39,816.00	.....
Stewart, Robert N.	67,568.33	.....
Stewart, Samuel V.	43,620.00	2,301.25
Stewart, Wesley Myles	29,368.57	.....
Stinson, Gary C.	36,030.00	.....
Stobee, Leslie A.	38,364.00	.....
Stobee, Reta	22,894.92	.....
Stoll, Blaine D.	37,282.14	.....
Strankay, Murray R.	41,778.00	.....
Straub, Kenneth E.	32,472.00	.....
Strickland, Thomas C.	34,803.00	.....
Strinholm, Ronald K.	36,030.00	.....
Stroeder, Lorne S.	38,604.00	.....
Strom, Valerie J.	33,357.24	.....
Stutt, Roderick I.	37,986.00	.....
Suchoboki, Eugene	45,348.00	2,278.09
Sullivan, Ralph J.	39,261.58	.....
Surring, Nevin N.	32,474.97	.....
Suurkivi, Ain	38,178.00	.....
Swanson, Evelyn E. M.	44,678.96	.....
Swayze, Murray J.	52,119.94	6,306.96
Swystun, Brian W.	28,724.32	.....
Symon, Mary A.	26,571.28	.....
Tamlin, Neil	47,817.17	.....
Tanner, Kenneth E.	34,512.00	.....
Tanton, Robert John	37,464.00	.....
Taylor, Doreth	39,859.52	.....
Taylor, Gloria A.	24,624.00	.....
Taylor, John C.	37,589.80	8,696.41
Taylor, Richard V.	31,506.04	.....
Teichmann, Siegfried J.	32,472.00	.....
Terry, A. Elaine	32,591.00	.....
Thalheimer, Clarabell	33,154.00	.....
Thind, (Jim) Gurmail	40,008.00	.....
Thomas, Ian David	52,796.65	4,282.32
Thompson, Darlene F.	40,405.85	5,390.03
Thompson, James A. W.	36,030.00	.....
Thompson, Sylvia F.	21,084.00	.....
Thomson, William L.	40,008.00	.....
Tillus, Gloria	38,217.34	.....
Timm, Helen R.	31,547.58	2,355.10
Tkach, Mary	41,787.54	4,472.66
Tkatch, Ronald S.	34,805.70	2,201.05
Tomyn, Glen J.	37,464.00	.....
Tooley, Judy L.	38,398.57	.....
Toombs, Arlene	38,383.31	.....
Trafananko, Nadia	33,279.85	.....
Trapp, Verna	38,052.00	.....
Traynor, Paulette	34,260.00	.....
Tremeer, Dennis R.	30,678.00	.....
Troff, Robert L.	26,439.00	.....
Trudelle, Claire	38,364.00	2,845.03
Tse, Peter S. M.	36,135.40	.....
Tullis, Geraldine K.	21,396.00	.....

Advanced Education and Manpower Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Tutt, Sherrie	32,116.95	.....
Vadeboncoeur, Roger Noel	41,742.25	2,697.64
Vaid, Anand K.	21,001.95	.....
Van Breugel, Frank J.	31,516.79	.....
Van Meegen, Hendrikus	36,030.00	.....
Van Moorlehem, Ross	31,926.00	.....
Varkonyi, Patricia A.	38,373.54	.....
Veresh, Frank G.	36,030.00	.....
Viminitz, David J.	36,030.00	.....
Vindeg, Allan L.	35,081.06	.....
Vinding, Egon	36,030.00	.....
Vogt-Bell, Ellen Lynn D.	20,431.69	.....
Vohra, Pran	37,074.00	.....
Vrtiska, Zdenek A.	22,792.00	.....
Wailing, Mary Anne	29,988.00	.....
Wakeford, Dwight E.	33,591.66	.....
Waldner, Bonnie	20,921.90	.....
Waldner, Glen A.	33,090.00	.....
Walker, Robert T.	36,030.00	.....
Walker, Theodore E.	33,684.00	.....
Wallbridge, Allan E.	36,300.00	.....
Walter, Irene Alice	41,098.55	.....
Ward, Anita Dianne	21,398.43	.....
Wassill, Bernard M.	33,980.19	5,681.37
Webb, John K.	27,001.43	.....
Wedge, Wendy K.	30,502.00	3,637.31
Weighill, Bruce R.	30,096.00	.....
Weisgarber, Ken	23,412.00	.....
Weisgerber, Raymond W.	26,127.13	.....
Welsh, Gerald J.	36,684.00	.....
Welsh, William	36,030.00	.....
Welte, Robert C.	39,236.00	.....
Werner, Kenneth N.	43,122.95	2,908.79
Wesley, Ronald J.	37,081.90	3,722.98
Westcott, Wayne	22,786.58	.....
White, Bruce J.	32,472.00	.....
White, Edward	31,159.68	.....
White, Warren E.	23,824.37	.....
Wichert, Henry P.	35,371.70	.....
Wiebe, Wolfgang	40,008.00	.....
Wight, David M.	36,030.00	.....
Wightman, Karen L.	31,584.92	.....
Wild, Maureen A.	23,566.43	.....
Wildeman, Norma	36,175.48	.....
Wilkes, Shirley Joan	39,178.20	.....
Wilkie, James N.	33,804.00	.....
Wilkinson, Paul A.	38,592.00	.....
Williams, David B.	38,441.11	.....
Williams, Leonard	30,096.00	.....
Williams, Trevor	38,969.43	2,622.14
Williamson, H. Keith	37,464.00	.....
Wills, Harold A.	40,008.00	.....
Winters, William	32,472.00	.....
Wiasenko, Paul	32,472.00	.....
Wollbaum, Lorraine L.	22,183.76	.....
Woloshyn, Donna M.	40,038.12	2,852.44
Wood, Brian R.	25,184.76	.....
Wood, Frank	30,035.96	.....
Woolsey, Gerald R.	36,030.00	.....
Wright, Lucille A.	20,463.91	.....
Wuschke, Kenneth D.	35,856.00	.....
Yablonski, Theresa K.	22,723.70	.....
Yarie, Mervin D.	38,364.00	.....
Yobb, Herb O.	35,371.70	.....
Young, Barbara P.	21,823.63	.....
Yung, Patrick	40,008.00	2,054.08
Yuzdepski, Bernard J.	33,804.00	.....
Zabolotney, Rennie L.	32,472.00	.....
Zadorozny, Henry W.	38,922.72	.....
Zahar, Edward William, Dr.	40,008.00	.....
Zakaluzny, Murray S.	36,030.00	.....
Zee, Ransome	49,231.56	.....
Zeeh, Kenneth J.	36,030.00	.....
Zelantini, Rose M.	26,844.00	.....
Ziffle, Earl A.	41,778.00	.....
Zimmerman, Maurice M.	36,030.00	.....
Zurowski, Robert B.	32,472.00	.....
Payees Under $20,000.00	5,511,058.97	.....
Other Travel:		
Air Canada	.....	58,822.12
Allowances to Trainees (Travelling)	.....	10,011.98
Bader, Leroy	.....	2,550.71
Baldock, Ray H.	.....	4,012.20
Barschel, Robert	.....	3,427.49
Bartlett, Lynn	.....	2,266.26
Baxter, Donald C.	.....	6,050.75
Bernstrom, Bryan	.....	3,728.20
Bowditch, J. Fred	.....	3,249.23
Bowditch, Ralph	.....	2,742.18
Bradley, Gordon G.	.....	2,152.20
Braithwaite, Gary	.....	3,527.51
Braithwaite, George	.....	2,787.58
Brickner, Donald	.....	4,254.87
Burghardt, Stanley	.....	3,039.67
Caughlin, Jim	.....	3,351.63
Central Vehicle Agency Revolving Fund	.....	488,407.42
Chicoine, Paul	.....	2,881.29
Clark, Ronald S.	.....	3,220.79
Cote, Yvan	.....	2,449.82
Croisetiere, Philias A.	.....	3,419.50
Cumberland Community College	.....	4,556.88
Cunningham, Darrel	.....	2,939.49
Dept. of Parks and Renewable Resources	.....	2,141.68
Dreaver, Kenneth	.....	4,444.26
Fraser, Linda T.	.....	2,891.26
Gamelin, Henry L.	.....	2,829.69
Gent, Gordon	.....	2,608.05
Haider, Rory W.	.....	2,652.55
Hales, John S.	.....	2,324.82
Harmel, V. Ray	.....	2,109.32
Hertz Bus (Regina) Ltd.	.....	12,920.00
Houle, Roger	.....	2,537.40

Advanced Education and Manpower Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)

	Salaries	Travel
Hudson, Ralph		2,042.53
Hurlburt, Robin E.		2,427.79
Johnson, Patrick D.		2,155.20
Keeler, Russell		2,295.69
Kelsey Institute of Applied Arts and Sciences		3,193.56
Kowalchuk, Joe		2,101.24
Maier, Bryan K.		3,525.40
Makeechak, Barbara J.		2,418.29
Martin, Gordon D.		6,159.00
Mistikwa Community College		15,613.38
Nagy, Andy G.		3,934.80
Natonum Community College		2,521.69
Nielsen, Paul		3,159.60
Norcanair		10,302.76
Parkland Community College		2,708.56
Patrick, Margaret		3,106.12
Porter, Brian		5,541.95
Prakhya, Deva Dev		5,665.32
Prefontaine, Lionel		2,719.78
Regel, Willard		2,233.86
Sejevick, John		3,350.02
South East Region Community College		3,666.29
Spring, Ronald		3,801.85
Townsend, Diane		6,973.33
Van Meppelen, J. William		2,067.38
Western Superior Bus Sales Ltd.		8,250.00
Western Trailways Motor Coach Lines Ltd.		7,883.76
Payees Under $2,000.00		441,786.71
	$ 39,520,091.69	**$ 1,515,104.98**

Other Expenses

AB Dick Co. of Canada Ltd.	$ 41,784.91
Access Management	76,376.29
Acklands Ltd.	108,890.01
AEL Microtel Ltd.	54,695.97
Akhurst Machinery Ltd.	73,380.35
Alberta Government Telephones	41,286.00
Allan Crawford Associates Ltd.	74,765.15
Allowances to Trainees (Living)	1,631,250.87
AM Multigrahics	17,952.59
Association of Canadian Comm. Colleges	10,180.00
Association of Metis & Non-Status Indians of Saskatchewan	195,601.77
Athabaska Airways Ltd.	11,012.96
Auto Test Equipment Service	25,664.17
Barber-Ellis	12,079.50
Battlefords Union Hospital	14,490.64
Bird Films Co. Ltd.	23,328.57
Blackwood Hodge Equipment Ltd.	17,182.60
Brawley Enterprises Ltd.	10,367.96
Brigdens Photo/Graphics Ltd.	15,819.11
Buckley, Robert	36,671.48
Camosun College	21,370.85
Can-West Educational Supply Ltd.	14,665.95
Canada Packers Inc.	14,373.87
Canadian Corps of Commissionaires	16,876.56
Canadian Linen Supply Co. Ltd.	39,336.58
Canadian Liquid Air Ltd.	68,163.42
Canadian Mental Health Assoc. in Saskatchewan	98,592.38
Canadian National Inst. for the Blind	15,228.49
Canadian Oxygen Ltd.	12,073.07
Canadian Paraplegic Association	42,339.27
Canebsco Subscription Services Ltd.	36,571.41
Canlab	20,956.89
Cardinal Industrial Electronics Ltd.	83,692.54
Carlton Trail Community College	270,559.54
Case Power & Equipment Ltd.	13,811.06
Centax of Canada	53,991.70
Century Sales & Service Ltd.	10,206.34
Century Sound & Music Ltd.	12,367.62
Chase Manhattan Bank of Canada	17,065.32
Cochrane-Dunlop Ltd.	12,663.86
Computer Aided Design Systems Ltd.	120,295.00
Computer Based Training Systems Ltd.	14,474.30
Computer Innovations Corp.	10,729.89
Computerland	345,774.36
Contemporary Women's Program	21,800.69
Continental Trucking Ltd.	11,672.22
Control Microsystems Inc.	11,063.00
Cooper Tools & Equipment Warehouse Ltd.	18,880.97
Coteau Range Community College	568,172.62
Crowder Communications Ltd.	34,547.18
Crownpaper	43,554.36
Cumberland Community College	467,222.48
Cummins Mid-Canada Ltd.	14,644.30
Custom Truck Sales Ltd.	24,480.81
Cypress Hills Community College	331,397.36
Data Terminal Mart	18,604.57
Datatec Computer Systems Ltd.	16,912.58
Denco	18,413.25
Dept. of Finance — U.S. Exchange	66,143.64
Dept. of Supply and Services	293,819.06
Develcon Electronics Ltd.	10,323.50
Dictaphone Canada Ltd.	12,644.45
Digital Equipment of Canada Ltd.	194,604.86
Digital Management Group Ltd.	10,008.00
Dome Media Buying Services Ltd.	155,066.21
Electro Sonic Inc.	17,412.04
Electrolab Limited	47,175.44
Executive Council	19,412.00
F. W. Faxon Co. Inc.	11,934.49
Federated Co-operatives Ltd.	76,342.56
Firestone Canada Inc.	12,216.39
First City Capital Ltd.	88,214.15
Fisher Scientific	32,622.74
Fleming Pedlar Ltd.	18,108.46
Forbes Anderson Press Ltd.	14,963.22
Fort Garry Industries Ltd.	20,320.37
Fort Ignition Ltd.	13,842.04
Franklin Ace Computers	13,170.00

Advanced Education and Manpower Payments — *(Continued)*

Other Expenses: — (Continued)

Gabriel Dumont Institute of Native Studies and Applied Research	810,258.54
Gallaudet College	13,869.00
Geanel Restaurant Supplies Ltd.	13,913.64
General Audio-Visual	11,035.78
General Educational Development Testing Service	11,304.00
General Recorders	11,634.13
Gerald P. Weinstein & Associates Ltd.	55,905.92
Gestetner Inc.	19,251.05
Gifford Computer Systems	14,820.65
Go-Power Corp.	10,331.00
Goodyear Canada Inc.	13,926.18
Gourlie & Associates	12,000.00
Grand & Toy Ltd.	10,579.96
Great West Auto Electric Ltd.	14,607.25
Gregga & Associates Insurance	19,343.68
Guspro Inc.	17,366.48
Harry Bailey Aquatic Centre	54,277.66
Hewlett Packard Canada Ltd.	72,880.68
Highways Revolving Fund	20,119.39
Horizon Robotics	16,417.20
Hoskin Scientific (West) Ltd.	12,225.25
House of Courts	14,624.75
Hy Power Systems Inc.	33,217.77
I C G Liquid Gas Ltd.	35,459.05
IBM Canada Ltd.	173,480.49
Inland Audio Visual	123,193.32
Interfax Systems Inc.	11,070.00
International Tele-Film Enterprises	17,296.76
John Coutts Library Services Ltd.	58,905.61
John Deere Ltd.	38,205.22
Kapachee Centre	25,980.00
Kawula Consulting Ltd.	14,397.18
Kelsey Inst. of Applied Arts and Sciences	71,424.61
Kelsey Inst. of Applied Arts and Sciences — Revolving Fund	211,374.08
Kelsey Students Association	14,185.27
Kramer Tractor Ltd.	23,100.77
La Ronge Aviation Services Ltd.	10,136.91
La Ronge Region Community College	657,374.69
Lab-Volt (Quebec) Ltd.	16,318.03
Lakeland College	279,802.29
Lanpar Technologies Inc.	44,955.50
Lincoln Electric Co. of Canada Ltd.	15,775.11
Luke's Machinery (1968) Ltd.	45,995.13
M & T Oxygen Ltd.	41,797.87
Macanix Tool Sales Ltd.	11,870.43
Management Systems Ltd.	18,896.26
Mandel Scientific Co. Ltd.	13,414.04
McGraw-Hill Ryerson Ltd.	13,551.33
Mercury Printers Ltd.	10,438.17
Methy Construction & Maintenance Corporation	29,419.00
Meybo Power Shoe Machines Corporation	14,700.00
Micro Electronics Centre	43,430.00
Micro Products Ltd.	47,043.00
Micro Shack of Western Canada	17,389.02
Minister of Finance of British Columbia	20,345.55
Minister of Revenue	63,020.01
Mistikwa Community College	504,521.01
Modern Press	18,252.41
Modern Tool Ltd.	154,784.30
Moose Jaw Co-operative Association Ltd.	17,083.57
Moose Jaw Union Hospital	29,527.00
Motorola Ltd.	31,697.07
N.O.E. Office Products Ltd.	14,355.81
Nagel's Camera & Audio Visual Sales & Service Ltd.	43,173.49
Natonum Community College	1,997,648.86
Native Courtworkers Services of Saskatchewan	18,083.00
Nedco — Division of Westburne	11,929.06
North East Community College	597,398.93
Northern Careers & Training	61,572.19
Northern Lights School Div. No. 113	49,479.50
Northland Stationers (1963) Ltd.	13,511.13
Northland Trucks (1978) Ltd.	16,540.32
Office Services Revolving Fund	56,200.63
Olivetti Canada Ltd.	92,122.99
Paragon Business Forms (Western) Ltd.	21,791.78
Parkland Community College	1,094,563.66
Pettigrews Sales Ltd.	34,702.27
Picker International Canada Inc.	30,433.17
Pitney Bowes	11,059.85
Prairie Tool Supply Ltd.	41,885.97
Prairie West Community College	174,946.80
Precision Instrument Sales Ltd.	11,298.65
Prince Albert Foundry Ltd.	12,809.16
Prince Albert R.C.S.S. Div. No. 6	30,325.79
Printcraft Ltd.	20,890.41
Printek Repair Service	27,601.47
Printerm Data Ltd.	13,138.00
Provincial Treasurer of Alberta	51,771.00
Quick-Way Printers Ltd.	11,617.54
R-A-E Industrial Electronics Ltd.	31,908.99
Radio Shack	24,530.92
Radio Supply & Service (1977) Ltd.	91,783.39
Radius Tutoring Project	14,852.50
Red River Community College	12,006.24
Regina General Hospital	77,236.49
Regina Plains Community College	1,831,635.96
Regina, City of	18,481.75
Reliable Stationers Ltd.	30,307.83
RL Crain Inc.	21,440.37
Robert Barschel & Associates Ltd.	48,712.50
Roberts & Poole Advertising Corporation	52,510.35
Roberts & Poole Communications	75,117.18
Roylease Ltd.	30,453.21
Russelsteel Inc.	67,395.16
S. E. Gould & Co. Ltd.	14,604.00
Safety Supply Canada	35,496.72
Sargent-Welch Scientific of Canada	18,559.11
Sask Tel — C.M.R.	792,714.18
Saskatchewan Archives Board	902,918.80
Saskatchewan Association for Mentally Retarded	137,235.17
Saskatchewan Association of Rehabilitation Centres	30,591.90
Saskatchewan Computer Utility Corporation (SaskComp)	807,765.57
Saskatchewan Council for Crippled Children and Adults	216,127.32
Saskatchewan Government Insurance	56,404.87
Saskatchewan Government Printing Co.	111,261.95
Saskatchewan Indian Community College	3,399,361.24
Saskatchewan Piping Industry Joint Training Brd.	120,431.15
Saskatchewan Power Corporation	62,787.50
Saskatchewan Public Service Commission	14,951.80
Saskatchewan Student Aid Fund	9,177,110.00
Saskatchewan Technical Institute Revolving Fund	187,322.12
Saskatoon Central Hospital Linen Services	22,502.69
Saskatoon Co-op Centre	52,883.04

Advanced Education and Manpower Payments — *(Concluded)*

Other Expenses: — (Concluded)

Saskatoon Co-operative Association Ltd.	20,743.90
Saskatoon Region Community College	2,096,124.79
Saskatoon, City of	30,014.08
Savin Canada Inc.	14,442.49
Scott & Scott Consultants Inc.	10,114.07
Septre Controls Ltd.	10,969.11
Services for Hearing Impaired Persons Inc.	114,720.26
Shragge Steel	11,096.13
Siemens Electric Ltd.	20,607.18
Sinotte, Ray	16,631.00
Snap On Tools of Canada Ltd.	22,289.57
Souris Valley Regional Care Centre	27,815.12
South East Region Community College	466,126.56
Southeast Community College	51,798.07
St. Paul's Hospital (Grey Nuns')	30,752.00
St. Peter's College	16,630.43
Stricker's Office Supplies Ltd.	13,249.66
Supply Agency Revolving Fund	311,213.38
Swift Current Union Hospital	15,593.74
Systems Centre Revolving Fund	278,466.28
Tektronix Canada Inc.	79,453.77
The Producers: Dan J. McCrimmon Inc.	17,243.40
The Training Group	110,280.00
Thorne, Stevenson & Kellogg	16,500.00
Toronto-Dominion Bank	11,560.00
Treasurer of Ontario	53,552.00
Universities Council of British Columbia	17,280.00
University of Regina	21,546.95
University of Saskatchewan	52,088.67
Varian Canada Inc.	31,335.85
Video-One Systems	25,468.78
Wascana Hospital	29,174.11
Wascana Institute of Applied Arts and Sciencies	23,146.20
Wascana Office Equipment Ltd.	101,209.69
Werner's Refrigeration Co. Ltd.	23,268.81
West Side Community College	1,208,634.20
West-Can Peripherals	22,344.00
Westburne	48,472.27
Westcan International Trucks Ltd.	21,576.44
Western Business Machines	18,534.79
Western Tractor	23,932.87
Westinghouse Canada Inc.	43,061.67
Wilkinson Co. Ltd.	69,093.38
Xerox Canada Inc.	96,116.80
Yorkton Union Hospital	25,193.18
3M Canada Inc.	45,243.99
Payees Under $10,000.00	2,750,540.22
	$ 42,577,696.46

Kelsey Institute of Applied Arts and Sciences Revolving Fund Payments

Salaries, Services and Gratuities:

	Salaries
Boton, Patti K.	$ 20,298.00
Day Labour	104,760.88
Eliasson, N. Kathleen	23,718.00
Larson, Hyrum J.	22,272.72
Leaper, Robert L.	26,844.00
Vaxvick, Terry K.	27,438.00
Payees Under $20,000.00	183,051.70
	$ 408,383.30

Other Expenses:

Addison-Wesley (Canada) Ltd.	$ 18,672.30
Burns Meats Ltd.	36,311.53
C. V. Mosby Co. Ltd.	33,190.00
Canada Packers Poultry	10,017.03
Copp Clark Ltd.	24,003.09
Crownpaper	58,038.56
Dairy Producers Co-operative Ltd.	22,283.41
Deere & Co.	18,419.91
Dept. of Finance — U.S. Exchange	18,820.36
Diversey Wyandotte Inc.	11,678.11
Empire-Meat-Packers (Empire Meat Co. Ltd.)	13,924.92
Fashion Uniforms (1973) Ltd.	39,002.90
Gage Publishing Ltd.	20,436.52
Goodhost Foods Ltd.	22,263.53
Harper & Row Publishers Inc.	23,338.46
Holt, Rinehart & Winston of Canada Ltd.	22,986.54
Intercontinental Packers Ltd.	196,571.02
John Wiley & Sons Canada Ltd.	25,293.41
MacDonalds Consolidated Ltd.	74,795.05
McGraw-Hill Ryerson Ltd.	57,477.30
Nelson Canada	12,379.01
Palm Dairies Ltd.	25,511.64
Prentice-Hall Canada Inc.	33,361.01
S. E. Gould & Co. Ltd.	16,906.05
Sargent's Auto Electric Ltd.	13,441.06
Saskatchewan Government Insurance	17,314.40
Saskatchewan Liquor Board	16,832.04
Scott National Co. Ltd.	32,458.04
Staedtler-Mars Ltd.	35,225.03
Sunspun Food Service	20,058.96
The Lumber Mart Ltd.	12,399.36
University of Saskatchewan	38,280.20
W. B. Saunders Co. Canada Ltd.	16,156.02
William C. Brown Co. Publishers	16,030.50
Payees Under $10,000.00	438,818.44
	$ 1,492,695.71

Saskatchewan Technical Institute Revolving Fund Payments

Salaries, Services and Gratuities:

		Salaries
Day Labour	$	88,715.60
Gervais, Paul E.		21,596.63
Sapp, Dwayne L.		21,078.12
Payees Under $20,000.00		39,912.33
	$	**171,302.68**

Other Expenses:

Advanced Education and Manpower	$	27,730.22	John Wiley & Sons Canada Ltd.	18,643.39
Band City Chev-Olds-Cadillac Ltd.		10,550.48	MacDonalds Consolidated Ltd.	19,030.74
Burns Meats Ltd.		23,196.36	McGraw-Hill Ryerson Ltd.	78,624.00
Canada Packers Inc.		15,535.27	Nelson Canada	15,846.56
Copp Clark Ltd.		15,527.54	Palm Dairies Ltd.	15,812.00
Crownpaper		20,858.57	Prentice-Hall Canada Inc.	57,863.10
Dairy Producers Co-operative Ltd.		11,729.36	Prime Sports Inc.	19,950.10
Gage Publishing Ltd.		15,708.71	Saskatchewan Government Insurance	11,729.90
Goodhost Foods Ltd.		14,260.10	Scott National Co. Ltd.	27,262.46
Great West Auto Electric Ltd.		10,587.74	Southern Automotive Supplies Ltd.	50,389.29
Harper & Row Publishers Inc.		16,505.61	Staedtler-Mars Ltd.	24,410.70
Irwin-Dorsey of Canada		16,855.30	Payees Under $10,000.00	251,156.45
				$ 789,763.95

Wascana Institute of Applied Arts and Sciences Revolving Fund Payments

Salaries, Services and Gratuities:

		Salaries
Straile, Ingeborg	$	20,715.78
	$	**20,715.78**

Other Expenses:

Addison-Wesley Publishers Ltd.	$	22,320.76	Holt, Rinehart & Winston of Canada Ltd.	14,429.67
Advanced Education and Manpower		22,387.35	McGraw-Hill Ryerson Ltd.	63,868.62
C. V. Mosby Co. Ltd.		28,761.59	Prentice-Hall Canada Inc.	17,556.50
Dept. of Finance — U.S. Exchange		15,994.67	W. B Saunders Co. Canada Ltd.	10,073.73
Fashion Uniforms (1973) Ltd.		10,051.00	Wadsworth Publishers Canada Ltd.	10,556.50
Gage Publishing Ltd.		24,490.84	William C. Brown Co. Publishers	10,615.64
Harper & Row Publishers Inc.		13,143.31	Payees Under $10,000.00	166,865.80
				$ 431,135.98

Agriculture

(Ordinary Expenditure)

Administrative Services

Subvote 1

Estimate	$ 1,672,030.00	Expenditure	$ 1,551,545.67

Department Head — Salary	$ 75,703.00
Branch Heads — Salaries	163,841.00
Permanent Positions — Salaries	566,631.17
Temporary Positions — Salaries	28,470.88
Day Labour, Casual and Part-Time Employment	10,107.96
Professional and Technical Services	60,077.88
Rents, Insurance and Utility Services	102,590.13
Publicity, Advertising and Printing	39,793.55
Repairs and Maintenance	778.94
Travel, Sustenance and Vehicle Expenses	86,368.08
Postage and Communications	60,755.73
Freight, Express, Cartage and Duty	121.40
Contractual Services (Other)	304,911.41
Stationery and Office Supplies	17,476.65
Scientific and Educational Supplies	20,497.09
Provisions	9,799.18
Miscellaneous Materials and Supplies	516.23
Office Equipment	3,091.05
Sundry	14.34
	$ 1,551,545.67

Assistance to General Agricultural Interests

Subvote 2

Estimate	$ 5,055,450.00	Expenditure	$ 4,762,862.73

Contractual Services (Other)	$ 106,284.77
Grants and Other Contributions	4,656,577.96
	$ 4,762,862.73

Grants:

Alameda Agricultural Society	$ 5,000.00
Aberdeen-Grant Veterinary Service District Brd.	3,275.00
Abernethy Agricultural Society	5,000.00
Agricultural Extension Dist. Brd. No. 29	6,056.21
Anderson, Orville	160.00
Arborfield Horticultural Society	1,000.00
Arcola Agricultural Society	5,000.00
Arcola Veterinary Service Dist. Brd.	6,400.00
Assiniboia Agricultural Society	3,532.60
Assiniboia Veterinary Service Dist. Brd.	12,535.00
Associated Country Women of the World	5,000.00
Baber, Donald M.	5,350.00
Balcarres Horticultural Society	948.55
Bansley, Barry C.	1,400.00
Barrett, Bob	738.00
Battleford & District Farmers' Market Co-operative	503.00
Battlefords Agricultural Society	10,000.00
Battlefords Horticultural Society	1,000.00
Bayliss, Walter S.	1,690.00
Beam, John A.	110.00
Beaver River Lamb	590.00
Beer, R. W.	514.00
Bell, Sharon	219.00
Bengough Agricultural Society	642.02
Bennett, Thomas G.	1,116.00
Bentz, Wilfred	750.00
Berntson, Robert J.	232.00
Beyer, Lawrence	260.00
Biggar Veterinary Service Dist. Brd.	8,600.00
Biosystems Consulting Ltd.	40,275.00
Bittner, Ernest and Bittner, Mary	210.00
Blahey, Don and Blahey, Karen	110.00
Bleie, Shirley	350.00
Bliss, Lynda M.	190.00
Blucher-Dundurn Veterinary Service Dist. Brd.	2,200.00
Body, Jack	321.00
Boehme, Richard F.	1,112.00
Bonneau, Luc	770.00
Borderland Veterinary Service Dist. Brd.	6,200.00
Boxall, Henry	150.00
Britnell, Rodger	2,230.00
Britnell, Wes	300.00
Broadview Agricultural Society	1,013.54
Bronken, Norman	100.00
Brown, Clement	644.00
Brown, Daniel	2,080.00
Brucks, Theodor	160.00
Bryce, John T.	450.00
Button, Richard and Button, Margaret	214.00
Calder Veterinary Service Dist. Brd.	1,800.00
Calling Lakes Ranch	510.00
Camche, William G. and Camche, Grace E.	170.00
Canadian Western Agribition	55,000.00
Canora & District Farmers' Market Co-op.	500.00
Canora Horticultural Society	928.20
Canora Veterinary Service Dist. Brd.	7,060.00
Carlson, Omer W.	168.00

Assistance to General Agricultural Interests — *(Continued)*

Grants:—(Continued)

Carlyle Farmers' Market Co-op	1,874.00
Carlyle Veterinary Service Dist. Brd.	5,000.00
Carmody, Joseph	1,180.00
Carnduff Agricultural Society	3,554.07
Carnduff-Gainsborough Veterinary Service Dist. Brd.	8,785.00
Carrot River Horticultural Society	1,000.00
Carson, Murray	234.00
Central Butte & District Agric. Society	4,889.35
Central Butte Veterinary Service Dist.	3,600.00
Churchbridge Agricultural Society	4,482.22
Claughton, Julia	260.00
Connaught Agricultural Society	5,000.00
Connell, Neil	594.00
Cook, Billy	210.00
Corman Park Veterinary Service Dist. Brd.	8,305.00
Coronach Agricultural Society	2,201.96
Craig, Leam K.	1,935.44
Craik Agricultural Society	5,000.00
Creelman Agricultural Society	5,000.00
Crescent Grazing Co-operative Assoc. Ltd.	1,239.81
Cypress Colony	6,130.00
D. W. Wilson & Son	720.00
Dale Donald Farms Ltd. & Ross Donald	6,010.00
Davidson & District Farmers Market Co-op	1,500.00
Davidson Agricultural Society	5,000.00
Davidson Veterinary Service Dist. Brd.	7,720.00
Davidson, R. Lee	900.00
Dempsey, Thomas J.	620.00
Denzil & District Agricultural Society	5,000.00
Denzin, Maurice F.	704.00
Derdall, Edward	2,040.00
Desfosses, Frank	1,768.00
Dinsmore Veterinary Service Dist. Brd.	3,373.00
District No. 01 Agric. Extension District Brd.	10,361.00
District No. 02 Supervisory Committee	9,062.91
District No. 03 Supervisory Committee	6,947.93
District No. 04 Supervisory Committee	13,257.00
District No. 05 Agricultural Board	6,892.90
District No. 06 Agricultural Extension Brd.	5,614.44
District No. 07 Agricultural Board	13,992.00
District No. 08 Agric. Extension Board	16,093.00
District No. 09 Pest Control Committee	12,121.22
District No. 10 Agric. Extension Board — Supervisory Committee	5,146.17
District No. 10 Agric. Extension Board	3,121.67
District No. 11 Agric. Extension Board	10,175.00
District No. 12 Agric. Extension Board	1,924.64
District No. 12 Agric. Extension Board	4,313.17
District No. 13 Agric. Extension Board	8,727.33
District No. 13 Pest Control Program	10,705.00
District No. 15 Agric. Extension Board	8,064.73
District No. 16 Agric. Fieldman Committee	8,538.85
District No. 17 Supervisory Committee	9,232.00
District No. 18 Rat Control Committee	8,977.00
District No. 19 Agric. Extension Board	7,869.00
District No. 20 Agric. Extension Board	7,444.00
District No. 21 Agric. Extension Board	6,433.56
District No. 22 Board Supervisory Committe	12,946.12
District No. 23 Supervisory Committee	8,044.00
District No. 24 Supervisory Committee	6,041.98
District No. 25 Agricultural Board	3,643.00
District No. 26 Agricultural Dist. Brd.	6,901.49
District No. 27 Agric. Extension Board	7,752.67
District No. 29 Agric. Extension Board	2,700.00
District No. 30 Supervisory Committee	5,096.13
District No. 31 Agric. Extension Board	3,204.02
District No. 32 Agric. Extension Board	6,818.61
Diatrict No. 33 Rat Control Committee	4,656.91
District No. 34 Supervisory Committee	8,112.00
District No. 35 Rat Control Committee	1,667.00
District No. 36 Test Control Committee	5,219.00
District No. 37 Agric. Extension Board	5,208.33
District No. 37 Rat Eradication Committee	3,999.67
District No. 38 Supervisory Committee	6,961.00
District No. 39 Rat Supervisory Committee	7,712.00
District No. 40 Agric. Extension Board	17,092.00
District No. 41 Agric. Extension Board	5,283.00
District No. 42 Rat Control Committee	7,947.00
District No. 43 Agricultural Board	4,447.33
Dixon, Wayne	140.00
Dougherty, Douglas G.	1,982.00
Douglas, Ross	350.00
Down, Gerald	550.00
Downie Lake Colony	4,456.00
Dresser, William	420.00
Dufour, Phil	5,660.00
Dulle, Irene	548.00
Dunlap, Bonnie A.	110.00
Eagle Point Farms	308.00
Earl Grey Veterinary Service Dist. Brd.	12,200.00
East Borden Grazing Co-operative	1,975.93
Eastend Agricultural Society	8,054.92
Eaton, John	490.00
Eatonia Horticultural Society	135.33
Echo Lake Horticulture	705.12
Edison, Geraldine	540.00
Ekelin, Bryan and Ekelin, Wayne	304.00
Elfros Horticultural Society	683.32
Elphinstone, Bryce	544.50
Elsey, Judson	100.00
Elstow Agricultural Society	1,001.88
Embree, Eugene	436.00
Epp, Edgar W.	580.00
Epp, Oscar	190.00
Erickson, Milner Lloyd	375.00
Estevan Agricultural Society	10,000.00
Estevan Farmers Market Co-operative	1,728.00
Estuary Colony	1,288.00
Everitt, Barry and Everitt, Linda	460.00
Ewen, Wade D.	288.00
Ewert, Joel and Ewert, Lois	290.00
Fairmede Agricultural Society	752.42
Federation of Production Co-operatives	1,500.00
Fee, Lyle and Fee, Ruth	1,144.00
Fertile Valley Agricultural Society	5,000.00
Fields, Lawrence	320.00
Finnie, Pat	130.50
Flaig, Leslie R.	1,810.00
Foam Lake-Elfros Veterinary Service Dist. Brd.	10,828.50
Fonstad, Arvid	730.00
Forester, Graham	210.00
Forsyth, John	2,412.00
Fort Qu'Appelle Farmers' Market	1,557.00
Fretz, Peter and Fretz, Judy	200.00
Friesen, Laverne S.	1,568.00
Froehlich, David	459.00
Fulton, Wilson M.	384.00
Furgeson, Rex	954.00
Gainsborough Agricultural Society	9,833.11
Gareau, Elie A.	626.00
Garrett, Verne	676.00
Gaudet, Bernard	980.00
Gibson, Harold	600.00

Assistance to General Agricultural Interests — *(Continued)*

Grants: — *(Continued)*

Gillich, Joan and Gillich, Dennis	1,450.00
Glass, Robert	790.00
Glenavon & District Agric. Society	4,175.65
Goldburn Agricultural Society	3,262.84
Gonos, George P.	120.00
Gorrill, Albert	1,080.00
Grad, Anton	285.00
Green Thumb Horticultural Club	159.67
Green, Robert	290.00
Gregor, Dwayne	400.00
Grenfell Agricultural Society	1,806.79
Grier, Michael	1,420.00
Grow with Canada	15,500.00
Hagerty, Robert	630.00
Hall, Elmer G.	168.00
Hall, Ralph W.	460.00
Hallett, Jack	184.00
Hanson, Elmer	488.00
Haughian, V. F.	1,238.00
Haus, Herbert R.	440.00
Hawrysh, Larry	710.00
Heinrichs, James W.	420.00
Herring, Floyd E.	552.00
Hiebert, Ben	3,960.00
Highway No. 11 Farmers Market	500.00
Highway 26 Co-operative Seed Cleaning Plant Ltd.	24,816.72
Hiltz, Vaughn	1,060.00
Hodgeville Veterinary Service Dist. Brd.	3,762.50
Hodgson, Joseph	320.00
Hofseth, Neil and Hofseth, Donna	100.00
Hogg, Preston and Hogg, Lindy	140.00
Hood, Ken	1,170.00
Horn of Plenty Farmers' Market Co-op	826.00
Horvath, Frank	772.92
House, Daniel	310.00
Howell, Margaret	192.00
Howland, Gary R. and Howland, Michele	1,520.00
Hubbard, Tim	190.00
Hudson Bay & District Farmers Market	765.00
Hudson Bay Veterinary Service Dist. Brd.	6,060.00
Humble, Leonard A.	447.00
Humbolt & District Agricultural Society	5,000.00
Humbolt-Watson Veterinary Service	6,050.00
Hunchak, Lorne	4,270.00
Hupka, James	3,106.00
Hyas Horticultural Society	289.76
Indian Head Horticultural Society	722.65
Indian Head-Broadview Veterinary Service	5,400.00
Invermay Agricultural Society	5,000.00
Isaac, Howard	300.00
Jacobson, Wilfred	100.00
Jacques, Melvin	240.00
James, Stanley A.	466.00
Janke, Barb and Janke, Reinie	3,379.46
Johnson, Sydney	169.50
Johnston, Glenda L.	1,510.00
Jones, Eddy T.	384.00
Jones, R. L. Dayle	624.00
Jurke, Harry and Jurke, Joan	450.00
Kamsack & District Farmers' Market Co-op.	500.00
Kamsack Horticultural Society	612.64
Kamsack Veterinary Service Dist. Brd.	4,950.00
Kapeller, Joseph	100.00
Keeler, Larry	888.00
Kelsey Trail Farmers Market Co-op.	715.00
Kelvington & District Farmers Market Co-op.	817.50
Kelvington Agricultural Society	5,000.00
Kelvington Veterinary Services Dist. Brd.	7,767.00
Kemper, Herman	2,110.00
Kennedy Agricultural Society	2,803.83
Kerrobert Agricultural Society	5,000.00
Kimber Ranch	8,320.00
Kimper, John	808.00
Kindersley Horticultural Society	1,000.00
Kindersley Veterinary Service Dist. Brd.	11,475.00
Kipling Veterinary Service Dist. Brd.	7,582.50
Klassen, Alvin	1,480.00
Klingler, Richard	1,378.50
Klink, Mike E.	441.00
Kock, Murray	901.35
Koester, Ellis J.	848.00
Kozlowski, Donald	378.00
Krupp, Keith and Krupp, Timothy	850.00
Langenburg Veterinary Service Dist. Brd.	12,865.00
Larson, Joseph	152.00
Last Mountain Lake Horticultural Society	358.91
Leader Veterinary Service Dist. Brd.	11,017.50
Leask-Shellbrook-Canwood-Big River Vet. Services District Brd.	14,295.00
Leland, Robert and Leland, Glen	1,080.00
Lemke, Carl A.	2,310.00
Leverton, Bill	230.00
Lewans, Paul	282.00
Liddell, Bryce	586.00
Linkert, Norman D.	868.00
Lloydminster Farmers' Market Association	668.50
Lloydminster Horticultural Society	1,000.00
Lockhart, Kerry	320.00
Loewen, Gary	650.00
Lummerding, Wilford	1,240.00
MacCallum, Dennis Ian	1,064.00
MacDonald, James	1,180.00
Maidstone & District Agricultural Society	758.16
Mankota Agricultural Society	5,000.00
Mankota Veterinary Service Dist. Brd.	8,600.00
Maple Creek Agricultural Society	5,000.00
Maple Creek Horticultural Society (1981)	749.19
Maple Creek Veterinary Service Dist. Brd.	16,000.00
Maryfield Agricultural Society	2,554.08
Mason, Bob	1,170.00
McCallum, Jim	260.00
McCallum, Norman	260.00
McDougall, Betty	240.00
Meadow Lake Agricultural Society	5,000.00
Meadow Lake District S.I.A.P. Board	1,118.86
Meadow Lake-Loon Lake Vet. Service District Brd.	6,000.00
Melashenko, Edwin	561.00
Melfort & District Farmers' Co-op.	958.00
Melfort Agricultural Society	10,000.00
Melfort Veterinary Service Dist. Brd.	13,965.00
Melville & Dist. Agri-Park Ag. Society	7,136.80
Melville & District Farmers Market Co-op.	1,500.00
Melville Horticultural Society	1,000.00
Melville Veterinary Service Board	7,170.00
Mignault, Elaine R.	1,320.00
Moffat, M. D.	470.00
Moore, Warren L.	130.00
Moorhead, Albert	224.00

Assistance to General Agricultural Interests — *(Continued)*

Grants: — *(Continued)*

Moorhead, Melvin L.	632.00
Moose Jaw Agricultural Society	1,715.19
Moose Jaw Exhibition Co. Ltd.	18,278.80
Moose Jaw Farmer's Market Co-operative	2,000.00
Moosomin Agricultural Society	9,923.80
Moosomin Veterinary Service Dist. Brd.	4,675.00
Moraz, Gordon	450.00
National Farmers Union	2,000.00
Neilburg Veterinary Service Dist. Brd.	9,895.00
Nipawin & District Agricultural Society	10,000.00
Nipawin & District Veterinary Service Dist. Brd.	8,361.00
Nipawin Farmers Market Co-operative	909.50
Noble, Leonard Sr. and Noble, Leonard Jr.	2,184.00
Nokomis Agricultural Society	5,000.00
Norquay Veterinary Service Dist. Brd.	8,600.00
North Battleford District S.I.A.P. Board	106.00
North, Don	340.00
Novak, Jack F.	312.00
Ogema Agricultural Society	2,467.22
Ogema Veterinary Service District Board	15,175.00
Okla & Dist. Farmers' Market Co-op	500.00
Outlook & District Horticultural Society	596.48
Outlook Veterinary Service Dist. Brd.	5,790.00
Oxbow Veterinary Service Dist. Brd.	6,000.00
Pare, Raymond, and Pare, Kenneth	1,256.00
Parkland Agricultural Society	5,000.00
Parkland Veterinary Service Dist. Brd.	7,060.00
Paterson, Donald	6,170.00
Pauls, Philip and Pauls, Henry M.	240.00
Paziuk, Ken	320.00
Pearce, Berva and Pearce, Scott	180.00
Perdue Agricultural Society	5,000.00
Petch, George	1,200.00
Peters, Leonard S.	156.00
Pierceland-Goodsoil Veterinary Serv. Brd.	7,000.00
Pilling, Clarence	360.00
Pochynuk, Reg	1,860.00
Popescue, Sam	3,500.00
Porcupine Veterinary Service Dist. Brd.	2,400.00
Prestie, Dale	348.00
Pretty, Lorraine and Pretty, Dan	158.00
Prince Albert & District Farmers' Market Co-op.	1,188.00
Prince Albert District Indian Agric. Brd.	686.80
Prince Albert Exhibition Association	10,000.00
Prince Albert Horticultural Society	660.54
Provincial Exhibition of Manitoba	5,500.00
Qu'Appelle Valley Veterinary Services Dist. Brd.	13,525.00
Quill Lake Horticulture Society	194.59
Rural Municipality of:	
Abernethy No. 186	127.30
Argyle No. 1	1,835.00
Arm River No.252	203.25
Battle River No. 438	1,460.10
Bayne No. 371	513.10
Biggar No. 347	919.70
Blucher No. 343	1,364.25
Britannia No. 502	2,016.85
Brock No. 64	1,100.80
Buckland No. 491	1,083.22
Buffalo No. 409	2,442.72
Caledonia No. 99	2,791.50
Cambria No. 6	1,420.90
Canwood No. 494	955.93
Carmichael No. 109	437.99
Chester No. 125	1,247.88
Chesterfield No. 261	2,257.50
Clinworth No. 230	240.25
Coalfields No. 4	3,676.50
Corman Park No. 344	1,792.89
Coteau No. 255	564.75
Craik No. 222	552.30
Cupar No. 218	1,563.90
Deer Forks No. 232	741.15
Eagle Creek No. 376	258.90
Edenwold No. 158	7,981.00
Elcapo No. 154	2,061.91
Eldon No. 471	3,441.85
Elfros No. 307	510.40
Enniskillen No. 3	2,762.42
Estevan No. 5	3,384.75
Excel No. 71	2,818.65
Eye Hill No. 382	2,353.00
Fertile Belt No. 183	2,829.24
Foam Lake No. 276	145.92
Francis No. 127	801.50
Grass Lake No. 381	267.90
Great bend No. 405	372.28
Happyland No. 231	1,835.68
Huron No. 223	3,987.94
Kindersley No. 290	551.55
Kingsley No. 124	1,395.00
Lacadena No. 228	601.74
Laird No. 404	187.46
Lajord No. 128	269.00
Lake Alma No. 8	380.00
Lakeview No. 337	735.00
Last Mountain Valley No. 250	1,562.50
Laurier No. 38	3,207.00
Lipton No. 217	1,170.87
Lomond No. 37	1,345.00
Longlaketon No. 219	5,132.00
McKillop No. 220	4,640.00
McLeod No. 185	237.75
Miry Creek No. 229	165.00
Monet No. 257	283.67
Moose Jaw No. 161	2,250.65
Moosomin No. 121	201.45
Morris No. 312	216.66
Mount Hope No. 279	2,155.80
Mount Pleasant No. 2	10,651.90
Mountain View No. 318	186.43
Perdue No. 346	348.80
Piapot No. 110	288.34
Pinto Creek No. 75	1,230.10
Progress No. 351	875.95
Redburn No. 130	1,364.30
Reford No. 379	678.60
Riverside No. 168	138.50
Rocanville No. 151	599.19
Round Valley No. 410	2,603.47
Sarnia No. 221	103.58
Sasman No. 336	661.70
Scott No. 98	1,446.70
Senlac No. 411	1,260.63
Sherwood No. 159	1,782.43
Snipe Lake No. 259	2,671.15
Souris Valley No. 7	191.38
South Qu'Appelle No. 157	731.50
Surprise Valley No. 9	234.00
Tramping Lake No. 380	731.75
Usborne No. 310	530.96
Viscount No. 341	559.00
Weyburn No. 67	1,036.00
Wheatlands No. 163	2,667.38
Wreford No. 280	2,996.34
Radisson & District Agricultural Society	3,234.84

Assistance to General Agricultural Interests — *(Continued)*

Grants: — (Continued)

Raes, Philip	640.00
Ramsahoi, Dr. A.	320.00
Randall, R. M.	320.00
Rat Eradication Committee	6,168.56
Red Deer Saddle Club	1,766.40
Redvers Agricultural Society	9,539.88
Redvers Veterinary Service Dist. Brd.	6,977.50
Regina Exhibition Association Ltd.	730,904.64
Regina Farmers' Market Co-operative	2,000.00
Regina Horticultural Society Inc.	1,000.00
Rempel, Alvin	262.50
Rewerts, Darwyne	573.92
Reynard, Allan	830.00
Riach, William and Riach, Doreen	710.00
Robberstad, Brent	200.00
Robbie, Rae	110.00
Robinson, Erskine E.	1,180.00
Roebuck, Margaret	728.00
Rogal, John	550.00
Romanow, Alec	210.00
Roosen, Larry	1,250.00
Rosetown & District Horticultural Society	1,000.00
Rosthern Agricultural Society	5,000.00
Rutledge, M. Elaine	306.00
Sackville, Frank A.	110.00
Saltcoats Agricultural Society	3,351.65
Saskatchewan Agricultural Societies' Assoc.	1,765.00
Saskatchewan Alfalfa Seed Producers Association	3,000.00
Saskatchewan Dairy Association	10,000.00
Saskatchewan Farmers Market Association	19,689.00
Saskatchewan Hog Marketing Commission	53,500.00
Saskatchewan Horse Racing Commission	30,000.00
Saskatchewan Horticultural Association	1,765.00
Saskatchewan Indian Agricultural Program	12,599.67
Saskatchewan Institute of Pedology	5,331.00
Saskatchewan Livestock Association	41,132.64
Saskatchewan Poultry Council	1,000.00
Saskatchewan Sheep & Wool Marketing Commission	50,000.00
Saskatchewan Society For Prevention of Cruelty to Animals	62,730.00
Saskatchewan Stock Growers' Association	1,000.00
Saskatchewan Vegetable Marketing Commission	15,000.00
Saskatchewan Women's Institute	10,000.00
Saskatoon Farmers' Market Co-operative	2,000.00
Saskatoon Horticultural Society	1,000.00
Saskatoon Prairieland & Exhibition Corp.	948,824.96
Saskatoon S.I.A.P. District Board	1,515.60
Sawyer, Colleen	960.00
Schmidt, Alfred J.	420.00
Schultz, Irene	200.00
Scrven, Brian R.	432.00
Scriven, Rod	656.00
Senner, Les and Senner, Winona	290.00
Shand Agricultural Society	5,000.00
Shaunavon Veterinary Service Dist. Brd.	10,967.00
Shaunavon-Admiral Agricultural Society	1,758.02
Sherman, Ronald R.	138.00
Shirley, Marilyn and Shirley, Ian	350.00
Shirriff, Cliff	100.00
Shrader, Warner	9,860.00
Sigrist, Frie	1,240.00
Simmons, Ray	396.00
Simpson Ranch	370.00
Simpson, A. Russell	992.00
Simpson, Jack	4,770.00
Smart, M. E. and Smart, J. N.	260.00
Smith, Robert W.	160.00
Spagrud, Marc	1,844.00
Spencer, Jim	285.00
Spencer, John Ernest	120.00
Spiritwood & District Agricultural Society	5,000.00
Spiritwood-Medstead-Parkdale Veterinary	11,967.00
St. John, Nancy	120.00
St. Walberg & District Agric. Society	5,000.00
Staven, Lana	253.50
Stewart, Keith and Stewart, Karen	770.00
Steib, Bruce	1,840.00
Stock, Sam	150.00
Stoughton Veterinary Service Dist. Brd.	7,000.00
Strelioff, Robert	405.00
Struck Farm	512.00
Stubbs, David E.	696.00
Suchan, Philomena	440.00
Swift Current Agric. & Exibition Assoc.	10,000.00
Swift Current Farmers' Market Co-op	2,000.00
Sykes, R. and Sykes, R.	190.00
Synthetic Agricultural Materials Ltd.	250.00
Tantallon Agricultural Society	2,157.55
Taylor, Brent	378.00
Taylor, Gordon	710.00
Tessier, Emile	144.00
Tetreault, Vincent	480.00
Third, Gordon D.	750.00
Thompson, Dale R.	480.00
Thompson, Larry L.	1,274.00
Tiechko, Metro	160.00
Tindall, Billie Lou and Carley, J. P.	666.00
Tisdale & District Veterinary Service Dist. Brd.	8,000.00
Tisdale Agricultural Society	4,827.13
Toews, Orlando	480.00
Tri-City Horticultural Society	796.91
Turtleford Agricultural Society	5,000.00
Turtleford Veterinary Service Dist. Brd.	6,950.00
Unity Agricultural Society	4,511.68
University of Saskatchewan	960,362.01
Vanscoy & District Agricultural Society	2,521.50
Victory Agricultural Society	5,000.00
Wadena Horticultural Society	491.66
Wakaw Veterinary Service Dist. Brd.	7,460.00
Walberg, Dennis	1,470.00
Walker, Wayne E.	280.00
Wallin, Melva	112.00
Wallin, Norman	1,464.00
Walpole-Wawken Veterinary Service Dist. Brd.	6,565.00
Walter Willoughby Horticultural Society	867.37
Walter, Randy & Walter, Jennifer	1,430.00
Walton, Richard	460.00
Ward, Richard	290.00
Watrous & District Veterinary Service Dist. Brd.	11,000.00
Webb, Robert A.	450.00
Weber, Francis	513.00
Weir, Campell	436.50
Weir, Robert C.	334.50
Wells, Arthur E.	735.00

Assistance to General Agricultural Interests — *(Concluded)*

Grants: — *(Concluded)*

Wells, Emerson	100.00
Western Transportation Advisory Council	1,521.00
Weyburn Agricultural Society	10,000.00
Weyburn Farmers' Market Co-op	2,000.00
Weyburn Horticulture Society	494.40
Whitewood & Dist. Veterinary Services Dist. Brd.	6,365.00
Whitewood & District 4-H Regional Market	3,217.10
Widgill, Reita A.	746.00
Williams, Jack	752.00
Willman, Frank J.	1,200.00
Willman, Robert	4,082.00
Windthorst Horticultural Society	642.15
Winterhalt, Ted	465.00
Wirges, Gerald	2,262.00
Wiwcharuk, John	200.00
Wolfe, Gale R.	2,152.00
Wood Mountain Horticultural Society	281.96
Wood River Horticultural Society	395.45
Wynyard & Dist. Farmers' Market Co-op.	972.00
Wynyard & Dist. Vet. Services Dist. Brd.	1,153.75
Wynyard & District Horticultural Society	561.90
Yeates, Ewan	100.00
Yorkton & District Farmers Market	1,890.00
Yorkton & District Horticultural Society	1,000.00
Yorkton Agricultural & Industrial Exhibition Assoc. Ltd.	10,000.00
Yorkton District Indian Agric. Brd.	1,260.00
Yorkton Veterinary Service Dist. Brd.	12,150.00
Young, William	150.00
Zubaty, Edward	720.00
Payees Under $100.00	3,077.93
	$ 4,656,577.96

Communications

Subvote 3

Estimate	**$ 509,760.00**	Expenditure	**$ 624,152.51**

Branch Head — Salary	$ 51,316.00
Permanent Positions — Salaries	232,635.40
Temporary Positions — Salaries	6,871.81
Day Labour, Casual and Part-Time Employment	23,292.44
Professional and Technical Services	14,922.16
Rents, Insurance and Utility Services	2,847.12
Publicty, Advertising and Printing	157,444.17
Repairs and Maintenance	3,166.45
Travel, Sustenance and Vehicle Expenses	9,635.59
Postage and Communications	14,147.03
Freight, Express, Cartage and Duty	336.62
Contractual Services (Other)	1,559.55
Stationery and Office Supplies	4,633.84
Scientific and Educational Supplies	55,398.12
Miscellaneous Materials and Supplies	4,170.37
Office Equipment	170.00
Educational and Scientific Equipment	38,437.99
Construction, Maintenance and Farming Equipment	135.85
Sundry	32.00
	$ 624,152.51

Personnel and Training

Subvote 4

Estimate	**$ 516,630.00**	Expenditure	**$ 521,947.09**

Branch Head — Salary	$ 48,118.00
Permanent Positions — Salaries	328,275.99
Temporary Positions — Salaries	5,606.34
Day Labour, Casual and Part-Time Employment	2,975.59
Honorariums and Special Services	412.50
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	141.00
Professional and Technical Services	8,989.49
Rents, Insurance and Utility Services	374.50
Publicity, Advertising and Printing	9,335.37
Repairs and Maintenance	537.74
Travel, Sustenance and Vehicle Expenses	19,082.76
Postage and Communications	6,370.59
Freight, Express, Cartage and Duty	60,233.21
Contractual Services (Other)	28,048.64
Stationery and Office Supplies	2,137.13
Scientific and Educational Supplies	1,216.64
Sundry	91.60
	$ 521,947.09

Regional Extension Services Branch

Subvote 7

Estimate	$ 5,414,640.00	Expenditure	$ 5,469,560.57

Branch Head — Salary	$ 55,288.00
Permanent Positions — Salaries	3,992,681.01
Tempory Positions — Salaries	127,887.26
Day Labour, Casual and Part-Time Employment	96,251.59
Honorariums and Special Services	86,520.00
Professional and Technical Services	5,064.52
Rents, Insurance and Utility Services	21,119.23
Publicity, Advertising and Printing	91,212.15
Repairs and Maintenance	9,296.80
Travel, Sustenance and Vehicle Expenses	479,605.89
Postage and Communications	322,734.87
Freight, Express, Cartage and Duty	3,781.43
Contractual Services (Other)	72,682.04
Stationery and Office Supplies	60,910.14
Scientific and Educational Supplies	10,049.36
Medical and Hospital Supplies	2,080.18
Provisions	2,070.04
Truck, Tractor, Aircraft and Machinery Supplies	111.75
Maintenance and Construction Materials	1,218.18
Miscellaneous Materials and Supplies	1,277.06
Office Equipment	18,430.90
Educational and Scientific Equipment	7,827.83
Construction, Maintenance and Farming Equipment	908.58
Miscellaneous Property	441.00
Sundry	110.76
	$ 5,469,560.57

Family Farm Improvement Branch

Subvote 8

Estimate	$ 1,862,790.00	Expenditure	$ 1,685,408.95

Branch Head — Salary	$ 56,968.00
Permanent Positions — Salaries	1,021,267.70
Temporary Positions — Salaries	17,922.32
Day Labour, Casual and Part-Time Employment	127,428.62
Professional and Technical Services	576.48
Rents, Insurance and Utility Services	4,295.10
Publicity, Advertising and Printing	46,679.08
Repairs and Maintenance	232.39
Travel, Sustenance and Vehicle Expenses	125,327.02
Postage and Communications	25,281.35
Freight, Express, Cartage and Duty	896.11
Contractual Services (Other)	30,661.72
Stationery and Office Supplies	5,524.00
Scientific and Educational Supplies	17,092.20
Clothing and Clothing Material	347.24
Miscellaneous Materials and Supplies	2,898.24
Contributions to Working Capital Advance Accounts	195,765.79
Office Equipment	1,025.27
Educational and Scientific Equipment	5,114.82
Sundry	105.50
	$ 1,685,408.95

Grants for Control of Pollution from Intensive Livestock Operations

Subvote 11

Estimate	$ 337,000.00	Expenditure	$ 340,243.59

Grants:

Anderson, Emerald	$ 4,730.54	Bonnor, Charles	1,002.91
Anderson, Terence	190.00	Brooks, Lucienne	1,489.37
Baer, Charles	277.03	Brown Bros.	1,825.00
Beingessner, John	9,384.58	Brown, Fred	2,020.72
Beingessner, Paul	575.00	Brown, M. Yvonne and Brown, Frederick M.	860.70
Bennett, Ken	2,754.30	Chapman, Robert C.	1,779.82
Bespalko, Bill	1,400.00	Clark, John	17,669.07

Grants for Control of Pollution from Intensive Livestock Operations — *(Concluded)*

Grants: — (Concluded)

Conger, Frank	5,806.56	Mackow, Fred	923.00
Conservation & Dev. Revolving Fund	1,067.76	Maier, Waldemar	367.70
Dale, James Douglas	183.75	Martin, Nyle	13,978.76
Day, Robert	1,452.37	McCarthy, Lenard	1,588.73
Delarue, Fred	1,335.71	McEwen, Gordon	3,816.98
Demerse, Dwite P.	10,730.00	McLean, Glen	2,337.61
Demerse, Gilbert	902.62	McMillan, Hugh	4,400.00
Doell, John	2,507.03	McNaughton, Allan	2,670.08
Drope, Thomas	2,620.07	Miller, Percy	1,964.60
Ell, Joe	979.00	Miller, Raymond	120.00
Emerson C.	1,991.44	Munns, Howard	4,932.00
English Harold	12,287.66	Noble Bros. Farms Ltd.	3,834.90
English, William H.	10,844.50	Obrigewitsch, Mathew	160.00
Englot, Barry A.	304.80	Ortt, Carl	2,748.82
Faer, Hudson	880.36	Owens, Darol	1,536.00
Fahlman, Emanuel	1,277.50	Powers, Charles	189.50
G. Pare Construction	19,316.25	Radcliffe, Les	10,171.76
Gadd, Glenn	145.00	Rennick, William J.	399.04
Gauer, Detlev	2,618.23	Ridgway, John	2,763.32
Gebhardt, Gerald	1,358.92	Ring, Douglas B.	500.00
Gerhardt, L.	12,683.79	Rodgers, Don	2,437.99
Good, Earl	130.00	Ross, Howard	1,419.54
Gregor, Douglas	148.50	Rumpel, Dennis	187.50
Griffiths, Dalton L.	1,558.59	Russell, J. Wilson	300.00
Handke, Irvine and Handke, Joyce	405.00	Sambrook, Jack	4,324.55
Handke, Irvine	4,131.14	Schoberth, Karl	2,133.78
Hart, Clifford	4,673.00	Schuurmans, John	1,176.49
Hart, Wayne	994.00	Schwartz, Louis	1,284.44
Herauf, Leo	420.00	Selzer, Karl	1,517.76
Holland, Gerald	8,483.99	Shaw, W.M.	1,724.37
Howard, Ross	273.53	Skinner, Frederick	11,881.27
Hutterite Brethern of Huron Ltd.	355.00	Smith, Leslie	1,287.65
Jeffery, C. Nelson	1,673.30	Stephens, Lawrence	3,115.97
Jeffery, Nelson C.	126.61	Tanner,James	2,090.63
Jeffery, William	489.81	Tanner,James	3,029.39
Jeffery, William J. B.	3,377.33	Tataryn, Albert	333.75
Keirl, Randall James	5,027.97	Taylor,Austin	124.50
Kesslering, Gary	6,577.00	Tebb, Donald	1,132.50
Knelsen, J. R. and Knelsen, Ray	584.95	Van Luven, C. B.	135.00
Knelsen, Jacob R.	7,089.37	Vogt, Ted	250.00
Knoll, Jerome	232.50	W. Harold English & Sons	414.93
Krupski, Garry	2,675.49	Wagner, Henry	2,696.23
Krupski, Steve	5,668.29	Wagner, Jake	13,839.65
Lang, Wayne H.	192.50	Ward, Leonard Norman	2,041.43
Langfried, R. E.	347.00	Watkins, John R.	766.00
Larson, Roy M.	2,768.27	Whitmore Farms Ltd.	3,828.50
Lee, Gordon	299.00	Wiesbrodt, A.	582.97
Lowe, Reginald E.	2,040.00	Willerth, Charles	3,146.18
Mackow Farms	13,187.28	Wolf, Charlie	1,421.34
		Payees Under $100.00	1,034.70
			$ 340,243.59

Grant to Farmstart for Grants Under The Agricultural Incentives Act

Subvote 12

Estimate	**$ 100,000.00**	Expenditure	**$ – – –**

Grant to Farmstart for Administration of the Loan and Grant Program under The Agricultural Incentives Act

Subvote 13

Estimate	**$ 3,321,670.00**	Expenditure	**$ 3,121,670.00**

Grants:

Agricultural Credit Corporation of Saskatchewan	$ 780,418.00
Saskatchewan Farmstart Corporation	2,341,252.00
	$ 3,121,670.00

Animal Industry Branch

Subvote 15

Estimate	$ 3,521,820.00	Expenditure	$ 3,330,996.71

Branch Head — Salary	$ 40,087.00
Permanent Positions — Salaries	2,131,314.63
Temporary Positions — Salaries	6,148.93
Day Labour, Casual and Part-Time Employment	323,637.70
Honorariums and Special Services	5,060.00
Retiring Gratuities	528.39
Professional and Technical Services	114,895.31
Rents, Insurance and Utility Services	2,764.00
Publicity, Advertising and Printing	72,540.48
Repairs and Maintenance	5,987.55
Travel, Sustenance and Vehicle Expenses	370,815.91
Postage and Communications	54,031.95
Freight, Express, Cartage and Duty	18,284.23
Contractual Services (Other)	94,184.09
Stationery and Office Supplies	6,078.76
Scientific and Educational Supplies	2,028.65
Medical and Hospital Supplies	13,316.85
Provisions	2,364.65
Clothing and Clothing Material	3,562.19
Miscellaneous Materials and Supplies	49,416.21
Taxes and Licences	1,475.85
Office Equipment	297.53
Educational and Scientific Equipment	9,528.34
Construction, Maintenance and Farming Equipment	152.25
Miscellaneous Property	2,363.51
Sundry	131.75
	$ 3,330,996.71

Plant Industry Branch

Subvote 16

Estimate	$ 1,515,270.00	Expenditure	$ 1,477,320.60

Branch Head — Salary	$ 50,662.00
Permanant Positions — Salaries	496,476.48
Temporary Positions — Salaries	35,365.97
Day Labour, Casual and Part-Time Employment	40,188.17
Honorariums snd Special Services	1,065.00
Professional and Technical Services	7,659.02
Rents, Insurance and Utility Services	1,163.60
Publicity, Advertising and Printing	143,865.26
Repairs and Maintenance	223.22
Travel, Sustenance and Vehicle Expenses	93,733.97
Postage and Communications	25,695.04
Freight, Express, Cartage and Duty	2,628.50
Contractual Services (Other)	55,028.94
Stationery and Office Supplies	4,360.52
Scientific and Educational Supplies	15,194.33
Medical And Hospital Supplies	945.40
Provisions	6,483.52
Miscellaneous Materials and Supplies	3,966.68
Taxes and Licences	146.21
Contributions to Working Capital Advance Accounts	491,149.00
Office Equipment	1,238.87
Sundry	80.90
	$ 1,477,320.60

Veterinary Services Branch

Subvote 17

Estimate	$ 980,090.00	Expenditure	$ 1,017,609.73

Branch Head — Salary	$ 58,300.00
Permanant Positions — Salaries	490,521.26
Temporary Positions — Salaries	12,957.22
Day Labour, Casual and Part-Time Employment	3,028.89
Professional and Technical Services	50,078.74

Veterinary Services Branch — *(Concluded)*

Rents, Insurance and Utility Services	817.97
Publicity, Advertising and Printing	5,860.75
Repairs and Maintenance	7,999.20
Travel, Sustenance and Vehicle Expenses	25,535.64
Postage and Communications	9,119.11
Freight, Express, Cartage and Duty	1,899.85
Contractual Services (Other)	281,086.09
Stationery and Office Supplies	1,109.05
Scientific and Educational Supplies	901.08
Medical and Hospital Supplies	29,738.95
Clothing and Clothing Material	309.27
Taxes and Licences	1,313.38
Educational and Scientific Equipment	36,900.38
Sundry	132.90
	$ 1,017,609.73

Marketing and Economics

Subvote 19

Estimate	**$ 1,729,000.00**	Expenditure	**$ 1,445,804.50**

Branch Head — Salary	$ 20,532.15
Permanant Positions — Salaries	864,647.10
Temporary Positions — Salaries	27,591.42
Day Labour, Casual and Part-Time Employment	27,642.64
Honorariums and Special Services	11,620.00
Professional and Technical Services	115,983.51
Rents, Insurance and Utility Services	2,236.72
Publicity, Advertising and Printing	97,404.92
Repairs and Maintenance	2,148.84
Travel, Sustenance and Vehicle Expenses	63,128.35
Postage and Communications	31,895.48
Freight, Express, Cartage and Duty	1,786.35
Contractual Services (Other)	164,018.30
Stationery and Office Supplies	5,934.99
Scientific and Educational Supplies	1,923.77
Provisions	5,644.54
Clothing and Clothing Material	645.75
Miscellaneous Materials and Supplies	528.01
Grants and Other Contributions	200.00
Office Equipment	274.58
Sundry	17.08
	$ 1,445,804.50

Grant:

Canadian Western Agribition Association	$ 200.00
	$ 200.00

Grant to FarmStart under The Agricultural Incentives Act for Grants and Implementing Guarantees under The Live Stock Loans Guarantee Act

Subvote 21

Estimate	**$ 50,000.00**	Expenditure	**$ 50,000.00**

Grants:

Agricultural Credit Corporation of Saskatchewan	$ 12,500.00
Saskatchewan Farmstart Corporation	37,500.00
	$ 50,000.00

Payment to the Saskatchewan Crop Insurance Corporation — Administration

Subvote 25

Estimate	**$ 6,253,830.00**	Expenditure	**$ 6,253,830.00**

Transfers (Out)	$ 6,253,830.00
	$ 6,253,830.00

Conservation and Development Branch

Subvote 28

Estimate	$ 4,225,730.00	Expenditure	$ 4,076,532.55

Branch Head — Salary	$ 58,120.46
Permanant Positions — Salaries	2,574,946.75
Temporary Positions — Salaries	19,372.36
Day Labour, Casual and Part-Time Employment	235,160.32
Professional and Technical Services	192,511.99
Rents, Insurance and Utility Services	24,533.30
Publicity, Advertising and Printing	32,788.00
Repairs and Maintenance	3,062.87
Travel, Sustenance and Vehicle Expenses	243,251.78
Postage and Communications	46,779.89
Freight, Express, Cartage and Duty	200.97
Contractual Services (Other)	582,625.02
Stationery and Office Supplies	8,514.15
Scientific and Educational Supplies	35,510.22
Provisions	3,690.80
Clothing and Clothing Material	159.96
Maintenance and Construction Materials	698.24
Miscellaneous Materials and Supplies	2,801.31
Compensation for Loss	10,958.57
Office Equipment	579.94
Educational and Scientific Equipment	265.65
	$ 4,076,532.55

Grants to Conservation and Development Organizations under the Agricultural Development and Adjustment Act

Subvote 34

Estimate	$ 254,200.00	Expenditure	$ 299,927.87

Conservation Area Authority and Watershed Association Maintenance Grants:

Conservation and Development Area Authority of:	
Abernethy	$ 3,587.70
Antelope	746.67
Arborfield	5,113.27
Archgrove	6,200.69
Bratt's Lake	1,320.31
Brightwater Lake	231.43
Broderick	500.00
Buchanan	5,515.00
Burgis	5,196.87
Chester	160.00
Clemenceau	5,604.79
Cupar	2,001.00
Egg Lake	1,706.78
Etomami	10,382.66
Fletts Springs	14,602.12
Fletts Springs	575.95
Flowing Well	12,531.67
Good Lake	5,872.00
Gravelbourg North	680.00
Green Lake	345.33
Hanginghide	463.61
Hatke Lake	6,655.34
Hazenmore North	4,014.86
Hoff, J. R.	132.25
Iranseal	297.00
Kelvington	320.00
Kingsley	3,293.00
Lacadena	466.67
Lanigan Creek Dellwood Brook Watershed	18,486.16
Lashburn West	247.54
Leroy West	3,890.01
Lintlaw, Village of	160.80
Lorlie West	3,758.33
Lund	2,879.38
Madrid	1,393.51
Meadow Dew	468.17
Moose Range	18,760.28
Moosomin	417.73
Mudie Lake	496.67
Nipawin	21,188.63
Nut Lake Watershed Association Ltd.	1,260.00
Old Guard	716.31
Pambrun	3,937.87
Paridise Hill, Village of	223.33
Parry	1,365.00
Ponass Lake	4,464.91
Reynaud	112.00
Richmond	1,450.57
Shand Creek	18,533.04
Smoky Burn	5,065.34
Smoky Ridge	4,057.09
Souris	30,130.33
Spalding	14,797.81
St. Gregor South	7,549.99
St. Peter	10,420.31
Stormy Lake	373.33
Tamarack	145.33
Tatagwa	475.00
Torch River	405.23
Tuxford	1,626.67
Waldheim No. 103	300.00
Wascana	6,099.87
Willow Creek	2,680.78
Wiwa Creek	3,774.00
Yorkton Creek Watershed Assoc. Board	159.55
Zenon Park	2,612.41
Payees Under $100.00	257.62
	$ 293,657.87

Water Users Association Operation and Maintenance Grant:

Grainland Water Users' Association	$ 6,270.00
	$ 299,927.87

Lands Branch

Subvote 37

Estimate	$ 3,619,850.00	Expenditure	$ 3,589,976.99

Branch Head — Salary	$ 57,394.00
Permanent Positions — Salaries	2,465,149.84
Temporary Positions — Salaries	33,987.94
Day Labour, Casual and Part-Time Employment	46,697.46
Severance Pay	206,872.00
Professional and Technical Services	62,648.94
Rents, Insurance and Utility Services	4,228.26
Publicity, Advertising and Printing	31,586.53
Repairs and Maintenance	5,515.75
Travel, Sustenance and Vehicle Expenses	272,522.96
Postage and Communications	57,349.20
Freight, Express, Cartage and Duty	283.64
Contractual Services (Other)	118,500.17
Stationery and Office Supplies	35,536.90
Scientific and Educational Supplies	12,216.24
Provisions	607.75
Coal, Wood and Other Fuels	1,115.47
Miscellaneous Materials and Supplies	1,609.94
Taxes and Licences	31,765.34
Land and Buildings	139,505.88
Office Equipment	4,728.84
Sundry	153.94
	$ 3,589,976.99

Operation of Provincial Community Pastures and Land Acquisitions

Subvote 40

Estimate	$ 6,025,630.00	Expenditure	$ 5,540,443.99

Permanent Positions — Salaries	$ 666,720.00
Temporary Positions — Salaries	523,815.29
Day Labour, Casual and Part-Time Employment	909,629.11
Professional and Technical Services	31,861.17
Rents, Insurance and Utility Services	171,199.57
Publicity, Advertising and Printing	3,850.37
Repairs and Maintenance	68,471.30
Travel, Sustenance and Vehicle Expenses	111,998.45
Postage and Communications	13,508.95
Freight, Express, Cartage and Duty	71,832.41
Contractual Services (Other)	615,435.49
Stationery and Office Supplies	5,572.03
Scientific and Educational Supplies	490.00
Medical and Hospital Supplies	88,998.45
Coal, Wood and Other Fuels	8,506.12
Truck, Tractor, Aircraft and Machinery Supplies	38,612.82
Maintenance and Construction Materials	60,494.11
Miscellaneous Materials and Supplies	354,875.78
Taxes and Licences	612,693.08
Compensation For Loss	232,261.99
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers	4,144.14
Office Equipment	138.96
Furniture, Furnishings and Fixtures	300.00
Construction, Maintenance and Farming Equipment	62,423.68
Livestock	882,602.90
Sundry	7.78
	$ 5,540,443.99

Lebret Training Farm

Subvote 43

Estimate	$ 63,190.00	Expenditure	$ 62,544.37

Permanent Positions — Salaries	$ 20,257.17
Day Labour, Casual and Part-Time Employment	16,480.06
Severance Pay	6,529.56
Professional and Technical Services	714.65
Rents, Insurance and Utility Services	3,175.90
Repairs and Maintenance	1,527.07
Travel, Sustenance and Vehicle Expenses	3,478.95
Postage and Communications	178.53
Coal, Wood and Other Fuels	2,631.86
Truck, Tractor, Aircraft and Machinery Supplies	2,836.97
Miscellaneous Materials and Supplies	457.73
Taxes and Licences	3,182.56
Land and Buildings	870.00
Sundry	223.36
	$ 62,544.37

Agricultural Implements Board

Subvote 44

Estimate	$ 346,120.00	Expenditure	$ 309,652.55

Branch Head — Salary	$ 51,316.00
Permanent Positions — Salaries	206,620.43
Temporary Positions — Salaries	2,908.64
Honorariums and Special Services	5,025.00
Professional and Technical Services	443.35
Publicity, Advertising and Printing	2,550.31
Repairs and Maintenance	173.51
Travel, Sustenance and Vehicle Expenses	31,588.75
Postage and Communications	5,988.29
Contractual Services (Other)	770.00
Stationery and Office Supplies	1,416.77
Scientific and Educational Supplies	834.92
Sundry	16.58
	$ 309,652.55

Payment to the Prairie Agricultural Machinery Institute for Saskatchewan's Share under Agreement with the Provinces of Alberta and Manitoba

Subvote 47

Estimate	$ 1,181,250.00	Expenditure	$ 1,181,250.00

Transfers (out)	$ 1,181,250.00
	$ 1,181,250.00

Saskatchewan Farm Ownership Board

Subvote 54

Estimate	$ 296,770.00	Expenditure	$ 255,242.85

Permanent Positions — Salaries	$ 165,135.00
Temporary Positions — Salaries	16,140.62
Day Labour, Casual and Part-Time Employment	18,463.95
Honorariums and Special Services	13,055.00
Professional and Technical Services	1,329.92
Rents, Insurance and Utility Services	515.00
Publicity, Advertising and Printing	5,729.29
Repairs and Maintenance	136.68
Travel, Sustenance and Vehicle Expenses	26,357.21
Postage and Communications	6,448.38
Freight, Express, Cartage and Duty	117.70
Stationery and Office Supplies	1,274.79
Scientific and Educational Supplies	211.00
Provisions	276.11
Sundry	52.20
	$ 255,242.85

Statistics

Subvote 56

Estimate	$ 694,790.00	Expenditure	$ 547,761.26

Branch Head — Salary	$ 27,370.00
Permanent Positions — Salaries	142,860.11
Temporary Positions — Salaries	2,997.96
Day Labour, Casual and Part-Time Employment	31,978.05
Professional and Technical Services	26,293.71
Rents, Insurance and Utility Services	8,617.42
Publicity, Advertising and Printing	144,559.51
Travel, Sustenance and Vehicle Expenses	3,433.24
Postage and Communications	12,978.54
Freight, Express, Cartage and Duty	2,080.53
Contractual Services (Other)	122,325.50
Stationery and Office Supplies	3,936.86
Scientific and Educational Supplies	901.37
Provisions	13,954.70
Miscellaneous Materials and Supplies	3,138.31
Office Equipment	236.99
Sundry	98.46
	$ 547,761.26

Payments Pursuant to the Saskatchewan Agricultural Returns Stabilization Act

Subvote 61

Estimate	$ 10,323,340.00	Expenditure	$ 9,201,340.00

Honorariams and Special Services	$ 2,545.00
Travel, Sustenance and Vehicle Expenses	3,097.25
Contractual Services (Other)	346,801.07
Provisions	1,011.28
Grants and Other Contributions	100,000.00
Transfers (Out)	8,747,823.20
Sundry	61.40
	$ 9,201,340.00

Grant

Saskatchewan Beef Stabilization Board	$ 100,000.00
	$ 100,000.00

Payments Pursuant to the Agricultural Products Market Development Fund Act

Subvote 64

Estimate	$ 294,250.00	Expenditure	$ 294,250.00

Grants and Other Contributions	$ 294,250.00
	$ 294,250.00

Grant

Market Development Fund	$ 294,250.00
	$ 294,250.00

Irrigation Extension Branch

Subvote 75

Estimate	$ 603,400.00	Expenditure	$ 546,734.01

Branch Head — Salary	$ 55,900.00
Permanent Positions — Salaries	334,570.00
Professional and Technical Services	9,097.44
Rents, Insurance and Utility Services	30,474.18
Publicity, Advertising and Printing	26,915.47
Repairs and Maintenance	1,990.90
Travel, Sustenance and Vehicle Expenses	38,765.25
Postage and Communications	26,145.63
Freight, Express, Cartage and Duty	908.63
Contractual Services (Other)	3,154.79
Stationery and Office Supplies	6,527.21

Irrigation Extension Branch — *(Concluded)*

Scientific and Educational Supplies	1,748.78
Provisions	234.30
Truck, Tractor, Aircraft and Machinery Supplies	564.55
Miscellaneous Materials and Supplies	310.30
Road and Bridge Contracts	666.50
Construction, Maintenance and Farming Equipment	8,748.58
Sundry	11.50
	$ 546,734.01

Assistance Under the Farm Lab Program

Subvote 79

Estimate	**$ 4,265,000.00**	Expenditure	**$ 3,990,760.72**
Grants and Other Contributions			$ 3,990,760.72
			$ 3,990,760.72

Grants

Abrahamson, Mervin C.	$ 1,125.00	Forester, G. Ross	275.00
Agri Pool Ltd.	151.50	Fortier, Alfred P.	102.50
Anaka, Edward	105.00	Frey, Larry	144.00
Anderson, Carl	1,952.41	Garand, Arthur	526.50
Andreas, John M.	100.00	Garrett, Stuart	352.50
Armstrong, Douglas M.	153.20	Gaudet, Ben	528.00
Armstrong, Gary	975.33	Gelowitz, Charles	396.00
Arthur, Alan J.	147.00	Gerencser, Alvin	300.00
Arthurs, Vern	289.28	Girvan, Russell C.	141.75
Bachman, Cliff	280.30	Graham, Kelly	1,096.00
Bader, Leroy	254.50	Green to Gold Farms Ltd.	100.00
Baldwin, Norman	696.00	Grey, Frank	314.03
Ball, Allan	383.50	Groat, Q. T.	340.00
Bauman, Dave	100.00	Groves, Arnold	300.00
Belvoir, Don	623.00	Haaland, Neil	570.00
Berezowski, Dr. John	273.20	Hale, Ken	400.00
Birchard, Alvery	505.58	Halvorson, Don	1,880.00
Bodie, Russ	550.00	Hawrysh, Dave	376.22
Boldt, Garry	110.00	Heavin, Paul O.	877.83
Boldt, Werner	281.10	Heide, David	135.00
Bouchard, Vincent	479.21	Helman, Fred	200.00
Brown, Barry	148.00	Herndier, Lorne E.	146.80
Bruce, Bert	558.00	Hess, Harold	630.00
Bull, Frank N.	105.00	Hill, Jack	350.00
Bussiere, Laurent	410.00	Hill, Tony	398.10
By, Helge	503.91	Horvey, Gary	112.00
Cadieu Bros. Ranching	805.00	Horvey, Levern	100.00
Carlson, Gerald	1,532.50	Hrenyk, John	217.83
Chesney, Donald	156.40	Hubbs, Jim	531.40
Chesney, John	127.60	Hubert Farms	120.00
Cholin, Lorne G.	2,489.50	Hudson, Ian	439.78
Circle P Farms Ltd.	1,477.85	Hughes, Larry	305.75
Clements, Terry J.	111.09	Jadischke, Fred	316.70
Cooper, George	820.00	Jamieson, Elvin	412.00
Cooper, Jim	206.26	Jamieson, Gordon S.	251.10
Corbett, Wayne	308.97	Jorgenson, Ross	117.00
Cote, Victor	150.00	Kemper, Herman	439.39
Cowell, Jack	359.35	Knock, Wayne	615.42
Crescent Grazing Co-operative Assoc. Ltd.	1,000.00	Knoll, Wendell	127.84
Crosson, Lorne	130.50	Kohls, Alfred	200.00
Dale, James Douglas	531.93	Kulovany, Carl	122.50
Daniel, R. G. (Bob)	166.00	Kuntz, William	100.00
Deering, Harlan	150.00	La Ronge Indian Agricultural Board	8,002.56
Desroches, William	422.60	Lac La Ronge Band	2,500.00
Dodds, David	337.00	Lake, Harry	196.80
Ealey, Len	288.50	Lake, Harry	100.00
Ehniaz, Fred	300.00	Larre, George L.	618.52
Ehniaz, Raymond E.	300.00	LePage, Herve	337.88
Ehrman, Lyle	300.00	Lindstrom, Glen	100.00
Enslin, Les	395.00	Lutz, Kevin P.	400.00
Fender, W.	421.58	Marcil, Rene	400.00
Forbes, Gary	180.00	Maystrowich, Eugene	2,470.22
Ford, John	1,456.80	McArthur, Donald	630.00
		McConnel, Cliff	628.00

Assistance Under the Farm Lab Program — *(Concluded)*

Grants: — (Concluded)

McCrea, Mel and McCrea, Betty	404.57	Schinbien, Kirk	200.00
McCurry, Kurt	267.40	Schmidt, Archie	100.00
McIntyre, Lloyd	558.00	Schmidt, William J.	961.00
McKenzie, Desmond M.	182.80	Schneider, Kent and Schneider, Cliff	200.00
Meadow Lake District S.I.A.P. Board	1,672.64	Schneider, Stan	100.00
Melfort Agricultural Society	4,800.26	Schnuth, Barry	100.00
Melsness, Brian and Person, Lynnel	1,003.50	Schreiner, Ron	717.83
Mitchell, Glen	463.58	Schultz, Gerald	498.00
Mitrenga, Edwin	1,371.40	Schuurmanns, John	497.50
Molder, Keith	264.00	Scowen, Rick	826.00
Moreau, Alf and Moreau, Joe	297.40	Shellbrook Agency S.I.A.P. Board	8,606.55
Morley, Earl	114.51	Silvester, Clayton	652.20
Morstad, Garth	887.83	Silzer, Richard	627.20
Muller, Louis	260.00	Slabik, John	200.00
Mushka, Ken A.	708.00	Smith, Armand	500.00
Newby, Albert	600.00	Smith, Kenneth R.	106.00
Noble, George	245.00	Smith, Ron and Smith, Wayne	500.00
North Battleford District S.I.A.P. Board	4,871.06	Smith, Verol and Smith, Don	112.00
Odnokon, Fred	196.00	Sorestad Bros.	264.00
Olenick, Paul W.	150.16	South East Regional Council	6,008.95
Olson, Orville	119.00	Spencer, David	1,087.83
Olszewski, Edward	118.33	Steadman, James	314.00
Oster, Bryan	200.00	Sutherland, H. Donald	1,046.00
Pavier, Dale	482.34	Swanson, Grant	945.14
Pearson, Donald J.	458.75	Swartz, Terry	255.00
Pederson, Clarence	312.00	Textor, Durold	305.75
Penton, John	808.78	Thompson, Doug	126.00
Perrault, Paul	405.05	Thorhaug, Leo	451.58
Peter Ballantyne Band	2,500.00	Toth, Stan S.	175.00
Peterson, Everett	440.00	Tremblay, Marc	1,051.00
Philip Jankoski & Sons	447.50	Tuchscherer, David	200.00
Pister, Laurie	177.60	Tumbach, Ed M.	400.00
Pleasant Lane Farm	1,532.00	Twin H Cattle Co. Ltd.	3,752.50
Poppy, Bruce	139.00	University of Saskatchewan	3,745,000.00
Prince Albert District Indian Agric. Brd.	8,480.85	Wasilow, Gerry	273.00
Rabaey, Robert	908.90	Weinbender, Quentin	1,000.00
Regel, Frank	152.70	Westland Holdings	112.00
Reidlinger, Raymond	100.00	Winter, Wallace	150.00
River Butte Stock Farms	132.00	Woods, Garth	426.40
Robson, Jack	673.00	Wourms, Gary	494.00
Rohrich, Walter	100.00	Yorkton District Agriculture Board	4,706.30
Rushmer, Ian	750.00	Zimmer, James L.	220.00
Saskatchewan Institute of Pedology	100,000.00	Zubot, Bernard	100.00
Saskatoon S.I.A.P. District Board	6,600.87	Payees under $100.00	3,057.84
			$ 3,990,760.72

Grants Under the 4-H Program

Subvote 81

Estimate	**$ 350,310.00**	Expenditure	**$ 450,310.00**

Grants:

Hillmond & Dist. 4-H Multiple Club	$ 115.00
Lamond 4-H Multiple Club	103.00
Rouleau 4-H Multiple Club	107.50
Saskatchewan 4-H Council	339,644.00
Saskatchewan 4-H Foundation	100,000.00
Payees under $100.00	10,340.50
	$ 450,310.00

Grant to South Saskatchewan River Irrigation District 1 Board

Subvote 82

Estimate	**$ 250,000.00**	Expenditure	**$ 195,203.80**

Grant to FarmStart for Interest Subsidy Under the Agricultural Incentives Act

Subvote 83

Estimate	$ 3,675,000.00	Expenditure	$ 4,425,000.00

Grants:

Agricultural Credit Corporation of Saskatchewan	$ 1,668,750.00
Saskatchewan FarmStart Corporation	2,756,250.00
	$ 4,425,000.00

Grant to FarmStart for an Allowance for Losses on Loans Under The Agricultural Incentives Act

Subvote 84

Estimate	$ 3,000,000.00	Expenditure	$ 2,700,000.00

Grants:

Agricultural Credit Corporation of Saskatchewan	$ 675,000.00
Saskatchewan FarmStart Corporation	2,025,000.00
	$ 2,700,000.00

Grants to Individuals for Irrigation Development in South Saskatchewan River Irrigation District 1

Subvote 85

Estimate	$ 86,000.00	Expenditure	$ 80,515.64

Grants:

Konst, John	$ 364.00
Saskatchewan Dehydrators Association	4,979.17
South Saskatchewan River Irrigation Dist. No. 1	46,672.47
University of Saskatchewan	28,500.00
	$ 80,515.64

Grants Under The Homestead Rebate Program

Subvote 86

Estimate	$ 222,000.00	Expenditure	$ 172,065.76

Grants:

Ahlefeld, Brian W.	$ 1,000.00	Duncan, Ray M.	520.80
Barr, Gordon	1,000.00	Egland, Robert	1,000.00
Bauml, Tony	1,000.00	Eiteneier, Donald F.	305.20
Bejcar, Frank	411.60	Eiteneier, Douglas	324.20
Bell, Leonard Austin	883.60	Erickson, Eric O.	746.80
Bespolka, Lawrence	960.00	Fichter, Frank	1,000.00
Black, Edna J. M.	493.60	Filarchuk, Tom	936.00
Black, Wayne, Black, Douglas and Black, Lyle	855.60	Fullerton, John A.	1,000.00
Bobier, William	1,000.00	Gagnon, Dennis B.	842.80
Bracken, R. L.	524.00	Gaudry, Robert J.	883.20
Brenner, Chris	1,000.00	Gelsinger, Wilfred	1,000.00
Brown, Grant	2,000.00	Giesbrecht, Jacob J.	513.20
Buium, Louis	1,000.00	Gilchrist, James M.	1,000.00
Buratinski, Walter	908.00	Glubis, Ron	1,000.00
Callin, Irene	698.00	Glushyk, Harry	848.00
Cazakoff, Joe	560.00	Good, Robert B.	1,000.00
Chomyshen, Ray	1,000.00	Graff, Ronald J.	1,000.00
Claughton, James C.	1,000.00	Grassl, George	434.00
Clayton, Leslie	1,000.00	Grywacheski, Michael M.	654.40
Crashley, Glen	549.60	Guillet, Louis	946.40
Crittenden, Bruce and Crittenden, Linda	762.40	Gutek, Gerald	1,000.00
Cross, Garry G.	2,000.00	Hadland, Gene	1,000.00
Cross, Stanley A.	1,000.00	Hadland, Leroy	1,000.00
Currey, Kenneth	788.00	Hall, Wallace J.	1,000.00
Czaikowski, Paul	952.40	Halland, David	316.00
Dalpe, Bernard	826.16	Hamilton, Kenneth	1,000.00
Danyliuk, Matt	244.00	Harmon, Robert	831.60
Darmokid, Brian	688.00	Harrower, Roderick	1,000.00
Dergousoff, Rodney	1,000.00	Hazelwood, John T.	889.60
Dimion, Metro	505.60	Heisler, Alphonse S.	577.20
		Hertz, Reginald	566.80
		Hicks, Grant	1,000.00

Grants Under The Homestead Rebate Program — *(Concluded)*

Grants: — (Concluded)

Hintz, Kelvin W.	346.80
Hobbs, Dorothy E.	1,520.00
Holmes, Harry F.	782.80
Holt, Eric	756.00
Holt, Keith M.	1,000.00
Holyer, Basil John	1,000.00
Johansen, Edward E.	651.60
Johnson, Alan	806.80
Jones, Dale	3,000.00
Kajner, Lena S.	708.80
Kako, Wiiho Henry	564.80
Karoly, Steve J. and Karoly, Anne	772.00
Kasper, John W. and Kasper, Katherine A.	1,000.00
Kaufmann, Keith	1,000.00
Kerr, Donald	900.00
Kistner, Elmer	612.00
Klimm, Theodore H.	1,000.00
Kowalko, John	374.00
Kozuska, Orest D.	2,000.00
Krywy, Paul	485.60
Kuhlmeier, Lloyd B.	480.80
L'Henaff, Celestin	1,000.00
Labrash, Edward J.	1,152.00
Labrash, Walter Anthony	280.80
Lajoie, Victor W.	1,000.00
Langdon, Melvin C.	464.80
Lapesky, Andrew	1,000.00
Larochelle, Louis	1,000.00
Larson, Leonard	744.00
Laturnus, Terrance	1,000.00
Laurent, Raymond	524.20
Leer, Clarence	1,000.00
Leschuk, George and Leschuk, Jean	954.80
Lisoway, Dale	1,000.00
Lorenson, Mel	739.20
Madson, Morris K.	997.20
Magnus, Rose P.	2,000.00
Mahussier, Douglas	1,000.00
Mahussier, Kevin	1,000.00
Malinsky, Frank	1,000.00
Mann, Clifford	1,000.00
Mantei, Allan	1,000.00
Mantei, Gerald	1,000.00
Martens, Cornelius	1,000.00
Martens, Victor R.	1,000.00
McArthur, John	1,000.00
McGlaughlin, John Thomas	1,000.00
Millward, William	1,000.00
Mokry, Arthur	1,000.00
Moore, Wilfred	1,000.00
Morris, Barry D.	972.80
Nagy, Alexander George	800.40
Neudorf, Henry	678.80
Neurauter, Ross	996.00
Nistor, John	960.00
Oatway, Cyril F.	2,000.00
Olszewski, Edward	660.00
Ottesen, Norman	796.00
Padar, Alex	1,000.00
Padar, Ivan	1,000.00
Pagan, Harry J.	1,000.00
Pajunen, Edwin J.	846.40
Palmer, Lorne	908.40
Parsons, William	680.00
Pearson, Lawrence	728.00
Peno, Fred	1,000.00
Perrault, Donald	1,000.00
Perschke, August Jr. and Perschke, Isobelle	460.40
Petras, Nick	1,000.00
Petrinchuk, David and Petrinchuk, Geraldine	474.80
Picklyk, Philip A.	516.40
Polovinkoff, John	1,000.00
Popescu, Garwin	1,000.00
Popescul, John G.	2,000.00
Prudat, Fred	1,384.00
Purdy, John L. C.	1,000.00
Puritch, David	1,000.00
Puszarenko, Dennis	1,000.00
Radawetz, Mike	1,000.00
Radies, Jerry	1,000.00
Ratzlaff, Ken	1,000.00
Relland, Pierre E. M.	816.80
Richter, Raymond J.	356.40
Riddell, Hugh A.	587.20
Robinson, Gary and Robinson Perry	536.40
Rosengren, Ken	1,000.00
Rush, David	1,000.00
Saufert, Mervin	1,000.00
Schekk, Andrew	1,000.00
Schreiner, Arthur	1,000.00
Schuetz, John E. and Schuetz, Sharon E.	458.80
Serhan, Willaim	728.80
Shatula, Gerald A.	537.60
Shea, William H. and Shea, Violet	562.80
Simoneau, Rene Luc	1,000.00
Simonson, Arthur	616.00
Smigarowski, Albert	668.80
Smith, Gordon	972.00
Smith, Ivan	440.00
Smith, Norman D.	744.00
Soyka, Robert	1,000.00
Staranchuk, Joseph	1,943.20
Steinley, Harold Robert	1,000.00
Sveinbjornson, Brian	1,000.00
Tait, Alvin	1,000.00
Templeman, Ronald	1,000.00
Tetz, Elmer R. and Tetz, Olive	2,124.00
Thiel, Edwin L.	613.20
Tiszauer, Erwin	2,000.00
Trew, Harold L.	353.60
Tumak, Harry S.	342.00
Tuplin, Allan	1,000.00
Ukrainetz, Joseph L.	210.80
Van Nes, William	982.80
Verwimp, Bernard	1,000.00
Vongrad, Alfred	976.40
Wallin, Robert N.	1,000.00
Warkentine, Philip and Warkentine, Lloyd	1,000.00
Wasylynuk, Peter	707.20
Weber, Richard	660.00
Weiss, Richard	1,000.00
Werezak, Mike	504.00
Wicinski, Walter	580.80
Wiens, Byron	680.00
Wilton, Daniel T.	1,000.00
Wirtz, E. P.	1,000.00
Yeo, Wilbert	616.00
Young, Leonard P.	518.00
Zbitniff, John	1,000.00
Zalinka, Mike	1,000.00
	$ 172,065.76

Grants to Individuals for General Agricultural Purposes

Subvote 87

Estimate	$	617,650.00	Expenditure	$	335,125.83

Grants:

A & C Farms	$	3,200.00	Kaeding, Roger		100.00
Aitken, Doug		1,666.00	Keller, Bernie		1,666.00
Andres, Bernhard		1,687.82	Klyne, Gerda		288.00
Argue, Greg		3,200.00	Konschuh, Brian and Konschuh, Phyllis		300.00
Armstrong, Douglas M.		172.80	Koop, Victor H.		2,699.24
Arthur, Dr. A. P.		376.05	Kwasnicki, Lorne		200.00
Axten, W. D.		3,192.05	Larson, Herb		200.00
Balas, Donald		100.00	Lillebo, Joan		300.00
Begrand, Henry		100.00	MacKay Equipment Sales Ltd.		1,000.00
Bergman, Victor		3,200.00	MacRae, Cecilia		1,666.00
Beuker, Ivan Leo		400.00	Mann, Doug		1,666.00
Blackmer, Mike		3,200.00	Marcotte, Gary L.		1,278.66
Bowler, Kenneth		100.00	Marsch, Wanda		1,666.00
Branch, William		2,285.15	Martens Ranch Ltd.		3,888.00
Byblow, Dan		3,200.00	Mattus, Ronald G.		3,200.00
Campbell, Charles		200.00	McCallum, Fred		7,500.00
Chandler, Colette		1,666.00	McGeoff, Mark		2,013.00
Cieckiewicz, Bev		2,302.00	McIntyre, Lloyd		2,418.42
Crittenden Bros.		100.00	McLeod, Blaine and Agriculture Credit Corp.		1,785.00
Day, Raymond and Day, Bernard		5,931.28	McLeod, Neil		100.00
Decorby, George		3,200.00	McNinch, Cecil		300.00
Delaronde, Glen		5,594.22	McNinch John and McNinch, Robert		100.00
Deschamps, Marion		100.00	Meier, Andrew		200.00
Dietrich, Ronald		3,200.00	Meister, Donald and Hamp, Helmut		3,070.95
Dinwoodie, W. Alan		3,200.00	Mildenberger, Tim		800.00
Doetzel, Len		648.00	Milham, James		100.00
Drope, Thomas		100.00	Moch-4 Irrigation Inc.		9,600.00
Ector, Shirley; Ector, Douglas and Ector, Steven		8,692.99	Murdoch, Murray D. and Murdoch, Howard A.		6,400.00
Edwards, Brian		300.00	Nelson, Albert		1,509.45
Enns, Delbert		100.00	Nelson, Carl and Nelson, Arlund		482.20
Fehr, Peter		645.00	Nelson, Gerald		100.00
Fehr, Peter J. and Wiebe, Henry L.		6,400.00	Norheim Charolais Farm		100.00
Fehr, William Raymond		2,670.99	Nykiforuk, Wanda		1,666.00
Forrest, Keith W.		3,200.00	Ofstie, Gordon		3,200.00
Forrest, Trevor		3,200.00	Ollen, David and Ollen, Florian		6,400.00
Fries, Cindy		1,666.00	Ostrander, Blair N. and Ostrander, Nelson		6,400.00
Friesen, D. H.		1,450.00	P & M Farms Ltd.		3,200.00
Gadd, Garry		108.50	Perrault, Paul		2,475.70
Gale, Pam		1,666.00	Perryville Holdings Ltd.		500.00
Gamble, D. J.		100.00	Pfeiffer, Frank		400.00
Gamble, John G.		200.00	Plewis, Kenneth		600.00
Gamble, Rodney		200.00	Plohr, Edwin W.		750.00
Goby, Glen A.		3,200.00	Polley, Donald		3,200.00
Goby, Russell		200.00	Poole, Kenneth L.		100.00
Gogol, Joseph		3,200.00	Postey, Rosemary C.		1,666.00
Gorst, Art		6,170.00	Rainbow Cattle Co. Ltd.		200.00
Gorst, Art and Gorst, Effie		14,912.28	Raymond, Barry A. and Raymond, Alan J. P.		2,602.25
Grainland Farms Ltd.		3,200.00	Reeves, Trevor		1,666.00
Grajczyk, Dave		200.00	Regher, Roger		3,200.00
Grindheim, Charolais		300.00	Rice, A. Gary		100.00
Hanel, W. J.		200.00	Richards, Richard		3,200.00
Harder, Vernon H.		3,200.00	Riopka, Randolph; Riopka, Roland and Riopka, Terry		7,402.54
Haudegand, Maurice		100.00	Roberts, Barry J.		3,200.00
Haydock, Byron		200.00	Robertson, T. A.		100.00
Herauf, Clem and Herauf, Darrell		2,252.23	Rogers, Ruth and Rogers, Norman		751.52
Hertz, Lotte		1,428.00	Rose, John		10,800.00
Hicks, Neil H.		3,200.00	Rouleau, George		1,707.80
Hleck, Leo		3,114.00	Rumble, Daryl D.		231.00
Hoblyak Bros.		200.00	Rutherford, Bruce		200.00
Hoium, Gary		1,666.00	Sauder, Collin A.		100.00
Holland, Allan		3,240.00	Sauder, Glen		100.00
Horkoff, Audrey		100.00	Scarrow, R. G.		1,666.00
Howe, R. E.		200.00	Schimpf, Frederick and Tippe, David H.		6,400.00
Hupka, Deb		1,666.00			
Jalbert, Marcel E.		150.00			
Johnston, Terry		3,200.00			
Jones, Wayne R.		1,541.00			
Jorgensen, Robert A.		3,200.00			

Grants to Individuals For General Agricultural Purposes — *(Concluded)*

Grants: — (Concluded)

Schlosser, Vaughn	2,686.85	Tamke, Pat; Campbell, Diane; Lawrence, Ken and Hertz, Lotte	952.00
Schneider, Rick	1,666.00	Thoreson, Dnryl	200.00
Scott, John A.	390.00	Tomtene, T. M.	3,500.00
Self-Reliance & Hard Struggle Co-op	1,055.75	Toner, Larry	200.00
Senger, Jack	3,200.00	Tosczak, John	100.00
Senger, Mike A.	3,200.00	Trew, Ronald	488.69
Sinclair, A. N.	3,143.65	Voegeli Bros.	300.00
Smith, Wayne D.	1,267.12	Wall, Kenneth and Wall, Elizabeth	1,083.68
Soggie, Stanley and Soggie, Curtis W.	6,400.00	Walliser, Rodney	1,666.00
Sombrutzki, Gerhart	300.00	Wheaton Bee Farms Ltd.	6,400.00
Spenst, Daniel E.	3,200.00	Whiteshore Land & Cattle	100.00
Standtest Livestock Enterprises	120.00	Wicks, Clayton G. and Wicks, Robert R.	3,807.76
Stevenson, Les	100.00	Wilson, George	100.00
Stock, Rene	3,200.00	Wilson, Lloyd B.	2,999.92
Stringer, Paul	1,626.59	Woods, Garth	501.60
Surbey, Lindsay	1,666.00	Young, Wayne	149.13
Tamke, Pat; Campbell, Diane and Lawrence, Ken	4,284.00	Payees Under $100.00	1,029.00
			$ 335,125.83

Grant to the Saskatchewan Grain Car Corporation — Administration

Subvote 89

Estimate	**$ 196,360.00**	Expenditure	**$ 101,450.00**

To Provide for a Net Expenditure (Recovery) of (From) the Agricultural Supplies Revolving Fund

Subvote 91

Statutory Appropriation

Estimate	**$ (345,500.00)**	Receipts	$ 643,283.42
		Disbursements	5,286.91
		Net Recovery	$ 637,996.51

To Provide for a Net Expenditure (Recovery) of (From) the Conservation and Development Revolving Fund

Subvote 92

Statutory Appropriation

Estimate	**$ (30,260.00)**	Receipts	$ 3,779,722.49
		Disbursements	3,422,621.66
		Net Recovery	$ 357,100.83

To Provide for a Net Expenditure (Recovery) of (From) the Family Farm Revolving Fund

Subvote 93

Statutory Appropriation

Estimate	**$ (380,000.00)**	Receipts	$ 868,244.18
		Disbursements	487,744.85
		Net Recovery	$ 380,499.33

Farm Purchase Program — Administration

Subvote 94

Estimate	$ 406,740.00	Expenditure	$ 415,670.98

Department Head — Salary	$ 64,144.00
Branch Head — Salary	5,604.00
Permanent Positions — Salaries	173,907.79
Day Labour, Casual and Part-Time Employment	2,841.79
Professional and Technical Services	127,167.24
Rents, Insurance and Utility Services	2,766.12
Publicity, Advertising and Printing	12,275.42
Travel, Sustenance and Vehicle Expenses	12,210.72
Postage and Communications	12,256.05
Contractual Services (Other)	390.00
Stationery and Office Supplies	934.78
Scientific and Educational Supplies	312.17
Provisions	850.21
Sundry	10.69
	$ 415,670.98

Matching Grants for International Aid

Subvote 95

Estimate	$ 1,000,000.00	Expenditure	$ 1,000,000.00

Grant:

Saskatchewan Council for International Co-operation	$ 1,000,000.00
	$ 1,000,000.00

Total — Agriculture (Ordinary Expenditure) $ 70,049,115.15

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote. Payments are reported separately for each of:

1. Agriculture (Ordinary Expenditure)
2. Agricultural Supplies Revolving Fund
3. Conservation and Development Revolving Fund
4. Family Farm Revolving Fund

Agriculture (Ordinary Expenditure) Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Adam, Stewart D.	$ 40,428.00	$ 4,726.34
Agecoutay, Sharon P.	35,931.00	.....
Alexander, Sheila C.	21,183.88	.....
Allen, Shirley	21,372.00	.....
Allsopp, Donna M.	22,572.00	.....
Amundson, Harold R.	40,428.00	5,513.17
Anderson, Pearl H.	32,283.00	.....
Anholt, Glen I.	34,512.00	.....
Armstrong, Joseph James	40,254.65	2,177.31
Armstrong, Richard	43,662.00	2,729.64
Augustine, Dave	23,598.00	3,403.97
Augustine, Kevin	23,178.00	3,766.33
Austin T. Dianne	21,372.00	.....
Ayars, Morley B.	31,332.00	3,578.75
Babcock, John W.	43,662.00	3,061.24
Bachman, Mel A.	27,162.00	6,032.36
Bailey, Gordon F.	23,616.23	3,227.44
Baker, Shirley Ann	21,372.00	.....
Baldwin, Walter R.	40,428.00	2,939.25
Barber, Donald J.	40,423.00	.....
Barisow, David G.	34,512.00	.....
Barlow, Leonard G.	24,498.00	.....
Barteski, Lloyd E.	36,046.00	.....
Baycroft, Melville C.	22,806.00	.....
Bayne, Gerald R.	40,236.00	.....
Beattie, Albert C.	40,428.00	3,131.37
Beddow, Benjamin J.	23,598.00	.....
Belak, Barry L.	25,369.05	.....
Bellows, R. Lee	23,598.00	.....
Belonio, Ray Dearos	23,412.00	.....
Bendig, Eugene J.	40,428.00	5,250.29
Berjian, Mary	21,372.00	.....
Bigelow, Hilda E. M.	23,412.00	.....
Billett, Douglas S.	36,384.00	2,771.64
Birrell, Gertrude	21,372.00	.....
Bishop, Barry G.	26,340.00	2,700.69
Bjorge, Howard	43,878.00	.....
Blair, Lynn Allan	21,882.76	3,695.18
Boczulak, David	24,856.00	4,288.93
Bohrson, Leslie T.	42,108.00	2,240.30
Bonnell, Dorothy Ann	23,412.00	.....
Borys, Fritz J.	22,682.99	2,204.65
Bourhis, George G.	23,606.48	2,226.38

Agriculture (Ordinary Expenditure) Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel
Boyes, Lindsay J.	40,428.00	4,885.99
Boyle, Thomas F.	38,472.00	3,131.93
Brassard, Roland J.	40,428.00	5,542.25
Brezinski, Cathy	25,578.35	.....
Brice, Kenneth A.	40,428.00	.....
Bridge, Michelle E.	23,694.00	.....
Bristol, Ottar Peter	40,428.00	7,912.00
Buchan, John A.	51,114.00	2,832.01
Buchinski, Marlene T.	32,970.00	3,138.40
Bue, Sigurd Gordon	22,454.00	2,153.47
Bulani, Anotoly	40,428.00	6,251.85
Burk, James E.	37,024.00	3,193.50
Campbell, Brian D.	38,646.00	.....
Carlson, Charles W.	49,020.00	2,170.17
Carnduff, Richard D.	49,023.00	.....
Casswell, Campbell G.	51,804.00	4,817.43
Chernoff, Irene V.	36,978.00	.....
Christian, Lillian R.	21,372.00	.....
Chuey, John P.	40,428.00	9,487.78
Cibart, Calvin C.	49,020.00	2,212.39
Cibart, Nancy J.	21,399.07	.....
Clark, Richard K.	43,668.00	2,301.68
Clarke, Kenneth R.	20,494.31	.....
Cline, Ellis E.	40,428.00	7,955.13
Cobbe, William R.	22,806.00	.....
Colton, Arthur E. W.	40,428.00	3,317.03
Conrad, Donald H.	40,428.00	.....
Cornelsen, Wilfred L.	24,498.00	.....
Cornelson, Herman	24,498.00	.....
Cortus, Gary H.	40,428.00	.....
Costack, Carolyn E.	23,694.00	.....
Cowie, Douglas W.	40,428.00	4,419.92
Crocker, James C.	49,524.00	.....
Crofford, June I.	33,336.00	.....
Crush, Ron S.	25,704.00	4,217.24
Curle, Robert C.	37,326.00	5,429.64
Cushon, Harold N.	47,568.00	2,985.80
Cyrenne, Robert J.	34,512.00	.....
Dabrowski, Donald W.	26,304.44	.....
Danyluk, Jerry F.	58,536.00	.....
Darwent, Janet L.	21,372.00	.....
Darwent, Lyle J.	40,428.00	4,287.58
Davidson, Gloria J.	21,372.00	.....
Day Labour	1,321,334.69	.....
De Yong, Elmer R.	40,428.00	.....
Delparte, Denis A.	25,362.00	.....
Dent, Leona D.	22,572.00	.....
Derkatz, Dale E.	37,157.00	2,516.77
Derwores, David	26,886.00	.....
Dessouki, Ezzat	31,653.00	4,794.50
Doig, Bryan R.	30,096.00	3,150.58
Domes, David J.	40,428.00	7,642.60
Domres, Dale A.	30,096.00	5,584.22
Donald, Robert M.	40,428.00	4,233.96
Dorn, Graham E.	40,428.00	5,427.62
Dreher, Adam A.	37,044.00	.....
Drew, John L.	76,203.00	6,503.96
Dribnenki, Paul C.	34,512.00	6,120.78
Ducheminsky, Ken	33,948.00	6,010.52
Duncan, Willaim	39,828.00	.....
Duperrault, Christine	21,349.00	.....
Dyck, Dean C.	26,340.00	.....
Eberle, Harvey R.	24,856.00	4,650.91
Eide, Jeffrey L.	23,620.82	2,093.33
Engelberts, Henry B.	28,392.00	10,189.26
England, Douglas M.	40,428.00	2,751.76
Erickson, Lenard G.	34,290.00	4,610.95
Fehr, Mary Lou	22,648.69	2,335.77
Fellner, Katherine M.	23,412.00	.....
Fenwick, Gabrielle R.	21,372.00	.....
Fettis, David B.	26,712.00	2,950.91
Fink, Lloyd	29,637.00	11,533.04
Fisher, Carol	23,412.00	.....
Fjeld, Harvey	56,400.00	3,985.31
Foley, Bryan L.	24,482.67	2,781.18
Folk, Carl J.	48,576.00	.....
Fong, David T.	28,146.00	.....
Fontaine, Donald J.	31,332.00	.....
Ford, Robert J.	37,326.00	.....
Fraser, James B.	37,326.00	.....
Frederickson, Homer	49,020.00	.....
Fritz, Bazil	40,428.00	2,071.44
Fritzler, Verne D.	30,678.00	.....
Frowd, John Andrew	39,654.00	4,407.22
Fry, Roger C.	51,804.00	.....
Gamble, John G.	24,044.20	3,229.95
Gamble, Lloyd G.	40,428.00	.....
Gardiner, Caryl	21,372.00	.....
Garrett, Robert W.	22,806.00	.....
Gayton, Donald V.	40,041.00	.....
Gebhardt, Paul D.	40,236.00	.....
Gee, Robert L.	30,996.00	.....
Geere, Gillian	25,856.70	.....
Gehl, Peter	43,668.00	.....
Geissler, Vern L.	43,668.00	.....
George, Arthur	24,683.47	.....
Gerwing, Patrick M.	40,428.00	.....
Gillis, Glen B.	39,828.00	.....
Gillis, Gordon A.	24,360.34	.....
Goettler, Walter	21,970.17	.....
Gosselin, Wayne M.	38,838.00	.....
Gourlie, Harold A.	33,522.00	.....
Gradin, Gloria L.	21,219.11	.....
Graham, James E.	40,428.00	3,377.33
Graham, Kevin E.	27,794.00	.....
Graham, Patricia L.	26,535.15	.....
Gramiak, Larry R.	32,016.84	2,023.63
Gray, Richard S.	30,414.00	2,604.37
Greggain, Evelyn A.	21,372.00	.....
Griffin, D. Grant	40,428.00	6,271.71
Grob, Theresa M.	31,623.00	.....
Gruszka, John M.	40,428.00	3,346.17
Gurbach, Marvin L.	27,541.91	.....
Gutek, Larry H.	40,428.00	2,735.07
Haase, Gregory R.	42,825.00	.....
Hamlin, Tom W.	43,449.00	.....
Hanna, Elvera E.	21,372.00	.....
Hanson, Beverly J.	27,429.00	.....
Hanson, John O.	40,428.00	3,622.46
Harder, Edgar H.	40,428.00	4,772.87
Hardy, Kenneth J.	24,498.00	.....
Harive, Marlene	22,257.00	.....
Harker, Katherine	20,595.35	.....
Harris, Arthur B.	40,428.00	2,327.98
Harris, J. Lloyd	34,866.00	3,681.53
Hart, Brian	29,580.00	.....
Hartall, Douglas L.	41,567.06	.....
Haus, Murray J.	33,336.00	.....
Hawryluk, E. Norman	21,261.00	.....
Hawrysh, Nestor J.	40,428.00	5,860.94
Hazel, Eileen V.	21,372.00	.....
Hazen, Doreen S.	22,572.00	.....

Agriculture (Ordinary Expenditure) Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — *(Continued)*

	Salaries	*Travel*
Heebner, Mark W.	30,414.00	.....
Henley, W. Hume	32,710.00	.....
Henley, William T.	40,236.00	2,076.58
Hetu, Aime	24,498.00	.....
Hewitt, James D.	25,362.00	.....
Hickie, John F.	43,878.00	.....
Hiltz, Melvin B.	24,498.00	.....
Hingston, Allen R.	40,075.46	5,047.16
Hobbins, Fred M.	34,512.00	.....
Hodgins, Stanley P.	22,806.00	.....
Hoehn, Walter G.	22,516.00	6,815.29
Hoffort, John J.	56,400.00	.....
Hollands, Ardis K.	21,372.00	.....
Holm, James M.	40,428.00	.....
Holt, Wayne H.	28,915.31	.....
Hosler, Lyle William	32,604.00	.....
Howell, Donna J.	23,412.00	.....
Howell, Forest P.	40,428.00	5,276.54
Hryhor, David P.	40,428.00	4,973.65
Hubenig, Alice M.	22,572.00	.....
Huckerby, Mervyn A.	37,044.00	.....
Hurd, William N.	40,428.00	4,616.03
Hymers, Eldon J.	49,524.00	.....
Ireland, Bryan H.	53,832.00	.....
Jackson, Paul	30,431.55	.....
Jansen, Timothy A. G.	20,711.50	.....
Javed, A. Hamid	40,448.66	.....
Jensen, David C.	40,428.00	6,174.26
Johns, Wayne	38,106.00	.....
Johnson, Arnie R.	29,580.00	.....
Johnson, Brian	37,038.38	4,323.24
Johnson, Eric N.	26,340.00	4,074.80
Johnson, Mervin Ross	37,044.00	.....
Johnson, Patrick D.	20,526.21	5,068.45
Johnston, Adrian M.	28,206.00	6,731.13
Johnstone, Lorne E.	40,428.00	.....
Jones, Bernice B.	32,634.00	.....
Jowsey, James R.	40,443.46	2,272.61
Juanillo, Flora R.	25,176.00	.....
Judge, Agnes J.	29,256.00	.....
Kazymyra, Elizabeth	24,631.82	.....
Kehler, Wesley P.	36,570.85	2,795.03
Kennedy, Sandra L.	21,847.79	.....
Kerviche, Pierre	22,572.00	.....
Kessler, George D.	29,033.42	9,469.31
King, William J.	39,654.00	.....
Kingdon, Henry Ross	51,804.00	4,527.58
Kinnaird, Alexander Gordon	43,878.00	.....
Kirton, Harvey M.	23,598.00	.....
Klemmer, Robert G.	36,630.00	3,896.80
Klippenstine, Duane	42,780.00	.....
Knash, Edward	22,170.00	.....
Knopp, Marlene G.	26,670.00	.....
Knudsen, Alfred	51,804.00	6,900.12
Knudsen, Norman D.	34,512.00	3,496.09
Kobelsky, Brian G.	40,428.00	4,652.32
Kohle, Norman M.	28,201.48	2,947.25
Koller, Richard V.	40,428.00	6,135.17
Kosolofski, Emil	28,392.00	11,943.09
Koturbash, Larry	40,428.00	4,141.60
Kramer, Stuart L.	60,876.00	2,130.93
Krause, Garry R.	24,551.88	4,000.99
Kullman, Gertrude	28,182.00	.....
Labbe, Jeannot	27,252.80	2,822.20
Laforge, Cyril M.	40,321.64	9,151.05
Lang, Edward T.	22,806.00	.....
Lang, Harry N.	40,428.00	4,142.64
Langford, Fairlee Jean	21,372.00	.....
Larsen, Chris O.	22,806.00	.....
Larson, Merle L.	21,372.00	.....
Lasuita, John	40,428.00	.....
Lee, Lawrence J.	40,428.00	2,545.32
Leggett, Elizabeth A.	21,372.00	.....
Lehman, Donald G.	51,804.00	.....
Lepoudre, Keith	38,472.00	.....
Lessak, Ernest	37,044.00	.....
Lewchuk, Zane K.	40,428.00	5,096.22
Liebaert, Keith B.	24,615.83	2,281.91
Lind, Ronald E.	43,924.29	4,958.44
Linsley, John L.	40,428.00	.....
Lodge, Robert W.	30,210.75	.....
Long, Kevon D.	26,712.00	.....
Lowe, Donna M.	21,372.00	.....
Lubczynski, R. V.	21,372.00	.....
Lubyk, Larry J.	40,428.00	4,209.51
Lucyshyn, Philip A.	34,512.00	4,542.97
MacDonald, John R.	33,336.00	.....
MacDonald, Olive	24,117.00	.....
Machin, Brenda R.	27,300.00	.....
Maciag, Joseph F.	34,241.95	.....
MacKay, Murdock	51,804.00	12,384.45
MacRae, Donald John	30,615.00	.....
Magnusson, Janis O.	37,374.00	.....
Makowsky, Micheal	34,820.00	.....
Maley, Douglas L.	55,260.00	2,603.58
Malinsky, Leonard M.	29,080.24	2,402.04
Mander, Jeffrey J.	38,604.00	3,123.51
Mann, Patty	29,178.00	.....
Marciniak, Joseph P.	28,692.00	4,824.43
Martin, Dr. Leonard J.	52,992.00	2,669.03
Martin, James R.	37,326.00	.....
Maseih, John L.	43,668.00	2,198.66
Massier, Calvin	26,142.00	.....
Matheson, Robert N.	34,170.00	.....
Mathieson, Alice F.	21,372.00	.....
Matschke-Muller, Valerie	36,978.00	2,727.96
May, Robert W.	51,804.00	.....
Mayer, Beverley J.	22,848.00	.....
Mazer, Wesley G.	51,804.00	.....
McAvoy, Michael J.	49,020.00	.....
McCrie, Richard J.	28,278.96	2,235.95
McDonald, Vivian	22,572.00	.....
McElheran, Rick	28,206.00	.....
McIntosh, Donald W.	48,576.00	.....
McKay, James D.	28,182.00	.....
McKnight, John F.	42,798.00	.....
McKnight, Kenneth	40,236.00	4,783.35
McLean, Grant L.	40,428.00	.....
McNair, Douglas	39,390.00	.....
McNaughton, Danny R.	32,580.00	.....
McPhee, James M.	31,226.51	2,637.30
Meidl, Willard A.	25,386.38	3,276.66
Mentes, Frank	30,996.00	.....
Middleton, Robert	51,804.00	3,670.56
Minja, Lynn A.	37,326.00	.....
Misfeldt, R. James	37,326.00	2,389.33
Moats, Elaine I.	37,326.00	.....

Agriculture (Ordinary Expenditure) Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Moats, Lee R.	28,206.00	3,788.18
Mochoruk, M. Patricia	21,372.00	.....
Moen, P. O.	57,468.00	.....
Molnar, Albert J.	38,106.00	.....
Montbriand, Deanna M.	20,175.90	.....
Morin, E. Dianne	23,694.00	.....
Morin, Ronald Z.	21,012.00	.....
Morrison, Deliz M.	23,694.00	.....
Mountford, William A.	29,139.20	7,045.06
Mulligan, Calvin R.	33,013.07	3,735.21
Murrell, Dorothy	31,974.00	3,093.24
Myrvang, Orville	40,428.00	7,879.38
Mysak, Orest	40,428.00	5,062.39
Nancekievill, Eva	21,372.00	.....
Nelson, Shelley	21,372.00	.....
Nickel, Anne E.	21,372.00	.....
Nickel, Henry B.	40,428.00	2,345.60
Nielsen, Beverly D.	23,412.00	.....
Novak, Joseph E.	20,559.84	2,747.86
O'Bertos, Dave	22,516.00	2,871.53
Obertos, George	42,204.00	.....
Olsen, Harley	67,886.00	6,945.59
Oxman, Michael W.	51,804.00	4,536.68
Padbury, George E.	40,236.00	2,689.72
Paget, Ronald	26,712.00	.....
Panchuk, Kenneth M.	37,326.00	4,632.69
Parker, Herbert F.	27,638.77	.....
Parker, Lydia C.	25,176.00	.....
Parker, Robert C.	43,668.00	.....
Patel, Girish S.	22,365.63	.....
Paul, Terry W.	34,512.00	.....
Pawlus, Steve	30,678.00	2,339.74
Pearce, H. Evelyn	21,384.52	.....
Peck, John Allen	55,788.00	6,188.00
Pedersen, Kenneth E.	40,428.00	.....
Pehl, Arnold	40,428.00	6,794.69
Pelech, Harry	53,832.00	.....
Pelech, Ronald	26,712.00	2,567.30
Peters, Claence C.	43,878.00	2,272.35
Petersen, Peter W.	40,428.00	3,961.51
Peterson, Barry	34,866.00	.....
Pethick, Lloyd J.	30,996.00	.....
Petreny, Neil A.	23,806.57	6,206.29
Petruic, Kenneth	39,474.00	.....
Phillips, Ian P.	43,692.00	.....
Phipps, Murray A.	23,122.24	.....
Piercy, Chesley G. M.	40,428.00	5,357.52
Pigott, Leonard D.	35,190.00	.....
Plante, Wanda P. C.	20,060.34	.....
Plewes, Gerald	21,791.51	3,339.86
Pollock, James R.	40,428.00	.....
Porter, Brian J.	40,428.00	4,720.49
Pratt, James H.	40,428.00	.....
Pregizer, Audrey N.	21,023.96	.....
Price, Henry A.	24,498.00	.....
Protz, Anton	40,236.00	2,820.33
Pyle, Wilfred E.	43,599.00	.....
Quick, John T.	40,428.00	5,830.94
Racz, Vernon J.	40,428.00	4,460.44
Radke, Dale C.	31,653.00	.....
Rapp, Barry	22,516.00	5,081.04
Rasmussen, Edwin A.	45,078.00	.....
Reeve, W. Lewis	40,428.00	4,487.01
Rehmtulla, Abdul J.	48,576.00	.....
Reimer, Eddy W.	51,804.00	.....
Rempel, John	24,498.00	.....
Robertson, Micheal	26,712.00	3,080.40
Rogers, Daniel	24,498.00	.....
Ross, Lynda M.	22,796.76	.....
Ruchotzke, Charles S	32,710.00	.....
Rugg, Robert B.	39,246.00	5,527.09
Ruszkowski, Marilyn	34,552.00	.....
Sagasz, Wolodymyr	30,996.00	.....
Sample, Kenneth	23,103.00	.....
Sangster, Katherine Helen	25,017.00	.....
Sannes, Laverne	28,728.00	.....
Saum, John D.	51,804.00	3,722.34
Sawatsky, Arthur J.	28,957.62	11,894.07
Schaffer, Isabella R.	25,176.00	.....
Schamber, Alexander C.	43,242.00	4,701.96
Scheidt, Vernon E.	37,326.00	.....
Schlosser, Donna M.	21,432.00	.....
Schmidt, James J.	42,204.00	9,599.46
Scott, Terrence Garth	40,200.00	.....
Sebastian, Rudolph J.	32,710.00	.....
Selody, Phillip F.	37,044.00	2,548.99
Sereda, Andrew W.	51,804.00	3,951.09
Sereda, Karen Y.	22,154.09	.....
Shillington, Dale R.	21,771.00	3,149.67
Shukin, Paul P.	40,428.00	2,470.82
Sikora, Dale L.	40,428.00	.....
Sim, Brian N.	35,556.00	4,505.58
Simmons, Dwayne S.	31,332.00	.....
Sinclair, Morley B.	29,674.00	.....
Skrypnyk, Kathryn	21,372.00	.....
Smith, Duane S.	26,142.00	.....
Smith, Edward T.	22,806.00	.....
Sokalofsky, Alexander G.	31,254.31	5,112.07
Sokalofsky, William H.	23,598.00	.....
Sparling, Robert J.	40,428.00	4,441.13
Stavness, Lyle	43,878.00	.....
Sten, Erland P.	41,668.00	5,651.95
Stewart, M. A. Helene	30,696.00	.....
Stinnen, Erna M.	40,224.00	.....
Strandlund, Marjorie L.	24,811.30	.....
Stuart, Jean M.	27,144.00	.....
Surminsky, Donald D.	40,444.61	7,350.97
Swanson, Barry L.	40,428.00	5,723.27
Tanner, Edward	40,428.00	6,834.62
Taylor, T. John	49,020.00	.....
Theede, Douglas A.	48,576.00	5,349.06
Theron, Melanie	27,148.00	.....
Thies, Donald A.	49,524.00	.....
Thomas, Ruth I.	23,412.00	.....
Thompson, Roy D.	38,472.00	7,396.28
Thompson, Terisina M.	25,176.00	.....
Thomson, Warren	26,343.32	2,441.57
Thresher, L. Rebecca	21,372.00	.....

Agriculture (Ordinary Expenditure) Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)

	Salaries	*Travel*
Torgerson, Charles	31,269.11	.....
Townsend-Fraser, Valerie	38,838.00	.....
Trembley, Debra L.	23,298.00	.....
Tumbach, Daryl E.	40,442.79	.....
Turek, Stanley S.	49,524.00	.....
Tze, Tim C. Y.	25,968.00	.....
Vanin, Wallace A.	40,428.00	6,221.34
Vavra, William C.	26,712.00	.....
Veitch, Lorne T.	27,344.00	.....
Veroba, Albert M.	53,832.00	.....
Voegeli, Allan A.	21,655.16	5,554.35
Vopni, Randolph A.	39,843.27	6,761.84
Wakelin, R. Terry	39,654.00	4,904.59
Waldie, Rosemary	22,340.11	.....
Webster, Alexander James	70,248.00	.....
Weir, Walter Connell	58,800.00	.....
Weisbrot, Dale	33,678.00	.....
Weiterman, Garth A.	35,624.00	.....
Weslowski, Dale A.	29,580.00	.....
Wheatley, John R.	49,524.00	3,519.16
Whenham, Brent	27,529.85	.....
White, Norman L.	51,804.00	.....
White, Roydon G.	38,479.37	2,258.07
Whitehead, Robert Dave	40,428.00	4,852.34
Wickenhaiser, Dennis	26,142.00	.....
Wiebe, Robert J. P.	36,702.00	2,770.28
Wilm, William F.	22,806.00	.....
Wilmot, William E.	40,428.00	.....
Wilson, Irene W.	23,412.00	.....
Winsor, Douglas M.	40,041.00	.....
Wright, Thomas E.	22,863.00	2,283.43
Wrubleski, Edmund M.	49,020.00	2,255.78
Yong, Choon W.	48,576.00	.....
Zahariuk, Kenneth M.	30,678.00	.....
Zawislak, David	34,512.00	8,808.63
Zazula, Valinda L.	21,372.00	.....
Zazulak, Margaret A.	29,340.00	.....
Zepp, John E.	40,645.54	.....
Zilm, Henry	57,590.00	.....
Zimmerman, Shirley	26,142.00	.....
Zinkhan, Roy E.	26,142.00	.....
Payees Under $20,000.00	3,996,769.93	.....
Other Travel:		
Air Canada	.....	38,078.48
Andresen, William M.	.....	3,712.88
Anik Travel Ltd.	.....	3,620.40
Baragar, Don	.....	2,118.73
Body, Arden	.....	2,973.64
Central Vehicle Agency Revolving Fund	.....	741,617.69
Fox, Frank R.	.....	2,055.20
Haupstein, Deborah L.	.....	6,172.14
Jasper, Ricky	.....	2,140.68
Kidd, James F.	.....	2,103.71
Lackey, Darwin W.	.....	2,046.39
Lyke, Elmer E.	.....	2,035.91
Lys, Lorne	.....	2,380.37
McAllister, Russell B.	.....	2,841.18
Mohr, Harry	.....	2,081.04
Nett, Jerome	.....	2,493.51
Regina National Travel	.....	2,347.33
Sabin, Ron A.	.....	4,125.99
Stevens, Ronald C.	.....	2,636.91
Summach, Elizabeth Anne	.....	3,487.08
Williamson, Allan	.....	3,956.80
Payees Under $2,000.00	.....	376,796.76
	$ 20,938,383.19	**$ 2,019,937.77**

Other Expenses:	
Access Management	$ 57,688.34
Agricultural Development Corporation of Saskatchewan	112,350.89
Agricultural Supplies Revolving Fund	491,149.00
Alameda Auction Mart	16,702.00
Animal Management Services & Pet Clinic	13,609.98
Battlefords Agricultural Society	10,650.00
Bird Films Co. Ltd.	21,001.33
Blakley, Jayne	18,590.00
Borowetz Construction	15,045.00
Brigdens Photo/Graphics Ltd.	17,309.08
Bund Sales Management	37,100.00
Canlab	11,119.67
Centax of Canada	42,070.04
Commercial Printers Ltd.	29,495.13
Compushare Ltd.	80,991.53
Conestogo Farms	20,207.00
Conservation & Dev. Revolving Fund	391,230.69
Craft Litho Ltd.	11,791.99
D Bar L Livestock	98,000.00
Dandsco Enterprises	19,008.85
Dept. of Supply & Services	35,359.09
Dickey-John Canada Inc.	13,428.52
Diesing, Clarence	10,200.00
Dome Media Buying Services Ltd.	143,068.44
DRG Globe Envelopes	14,838.80
Eastern Saskatchewan Mainline Hereford Assoc.	13,900.00
Executive Council	24,709.84
Family Farm Revolving Fund	196,471.07
Farm Credit Corporation	175,328.73
Farmfax Management Systems Inc.	130,808.16
Federated Co-operatives Ltd.	45,784.45
Forbes Anderson Press Ltd.	13,288.65
Francis Auction Service Ltd.	15,500.00
Friesen's Equipment Ltd.	13,303.50
General Recorders	11,894.24
Gestetner Inc.	30,303.28
Greenshields, Dr. J. Ross (Estate of)	25,229.65
Hockley, L. J.	24,280.16
Holle, Eric P.	26,430.00
IBM Canada Ltd.	32,974.02
Johnstone Auction Mart Ltd.	57,600.90
K & S Sales Management	28,300.00
Keith Edmonds Enterprises	35,240.00
Kinistino, Town of	20,333.33
L & M Wood Products Ltd.	31,161.22
Lawson Graphic Western	17,801.50
Lecuyer, Jody	20,141.10

Agriculture (Ordinary Expenditure) Payments — *(Concluded)*

Other Expenses: — (Concluded)

Lipsett Cartage Ltd.	12,117.85
Lloydminster Agricultural Exhibition Association Ltd.	55,185.00
Lowe, Marvin T.	14,000.00
Lundy, Allan	10,900.00
M. Kraut Agricultural Consulting Ltd.	16,869.82
MacDonald Campus of McGill University	38,751.15
MacDonald College	19,751.85
MacDonalds Consolidated Ltd.	11,039.92
Management Systems Ltd.	12,117.80
Mankota Stockmen's Weigh Co. Ltd.	30,850.00
Maple Creek Beef Breeder's Association	31,750.00
McLean, Keith, McDonald & Love	36,843.29
Midwest Litho Ltd.	11,471.37
Milk Control Board	20,750.00
Millard, Vern A.	28,010.00
Modern Press	135,339.86
Moody's Farm Equipment Sales & Service	13,152.59
Moore Business Forms	18,857.59
Nagy, Gerald	24,890.00
Nashua Canada Ltd.	14,429.58
Naylen, Bourrassa & Braun	25,000.00
Newfield Seeds Ltd.	13,994.02
Normac A.E.S. Ltd.	13,250.00
Northeast Saskatchewan Hereford Assoc.	10,075.00
Office Services Revolving Fund	190,324.55
Palliser Wheat Growers Assoc.	20,000.00
Paragon Business Forms (Western) Ltd.	51,372.90
Pay Way Feeds	11,825.41
Perkin-Elmer (Canada) Ltd.	22,570.81
Prairie Agricultural Machinery Institute	1,181,255.00
Premium "7" Sale	14,750.00
Queen's Printer	10,151.93
Rural Municipality of:	
Bjorkdale No. 426	13,983.43
Chaplin No. 164	13,312.78
Cymri No. 36	12,763.72
Fox Valley No. 171	12,364.32
Glenside No. 377	12,697.78
Good Lake No. 274	17,869.71
Insinger No. 275	13,501.73
Lacadena No. 228	23,093.62
Livingston No. 331	14,160.89
Loon Lake No.561	12,192.69
Maple Bush No. 224	11,973.92
Mayfield No. 406	13,525.24
Moose Range No. 486	17,292.72
Old Post No. 43	24,991.91
Parkdale No. 498	23,729.54
Pittville No. 169	13,106.43
Rural Municipality of: — *(Concluded)*	
Redberry No. 435	11,328.82
Round Hill No. 467	19,352.97
Torch River No. 488	13,379.94
Val Marie No. 17	14,289.82
Victory No. 226	41,272.87
White Valley No. 49	11,281.13
Wreford No. 280	11,639.78
Receiver General for Canada — Food Production & Insp. Branch	277,552.95
Roberts & Poole Advertising Corporation	51,841.95
Roberts & Poole Communications	13,995.83
Rogers River Ranch Ltd.	22,600.00
Sask Tel — C.M.R.	709,080.64
Saskatchewan Beef Stabilization Board	7,045,933.82
Saskatchewan Cattle Breeders' Assoc.	98,350.00
Saskatchewan Centre of the Arts	10,628.48
Saskatchewan Computer Utility Corporation (SaskComp)	280,670.75
Saskatchewan Crop Insurance Corp.	6,253,830.00
Saskatchewan Government Printing Co.	108,061.33
Saskatchewan Hog Assured Returns Program Fund	1,483,154.85
Saskatchewan Hog Marketing Commission	566,509.62
Saskatchewan Institute of Agrologists	31,042.50
Saskatchewan Power Corporation	52,921.73
Saskatchewan Public Service Commission	20,325.00
Saskatchewan Transporation Co.	14,620.70
Saskatchewan Water Supply Board	427,372.00
Saskatchewan Wheat Pool	69,203.69
Saskatoon Auction Mart Ltd.	11,900.00
Savin Canada Inc.	15,041.81
Schmitz, Dr. Andrew	27,000.00
Schropp, Ed	17,426.00
Signal Industries Ltd.	11,583.43
South Saskatchewan Irrig. Dist. No. 1	34,540.27
Supply Agency Revolving Fund	118,536.37
Swift Current Agric. & Exhibition Assoc.	88,119.50
Systems Centre Revolving Fund	141,990.82
Transport Garage (77) Ltd.	11,324.95
Underwood McLellan Ltd.	35,986.48
University of Saskatchewan	120,210.12
Wallace, Dale	51,530.00
Western Feed Mills Ltd.	23,940.00
Weyburn Livestock Exchange (1980) Ltd.	26,525.00
Wheaton Bee Farms Ltd.	10,320.00
Xerox Canada Inc.	18,017.07
Zephyr Printing Ltd.	22,781.40
Payees under $10,000.00	2,611,118.51
	$ 26,153,109.69

Agricultural Supplies Revolving Fund Payments

Salaries, Services and Gratuities:

	Salaries
Payees Under $20,000.00	$ 524.41
	$ 524.41

Other Expenses:

Payees Under $10,000.00	$ 4,762.50
	$ 4,762.50

Conservation and Development Revolving Fund Payments

Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel
Cragg, John F.	$ 41,100.00	$ .....
Day Labour	124,677.37	.....
Frazer, Mervin	27,202.20	.....
Graham, Cecil H.	24,023.56	2,977.69
Langley, Wilfred C.	40,236.00	8,250.39
Lewis, David	21,998.82	.....
Novak, Walter	22,502.57	.....
Pope, William R.	40,236.00	5,226.11
Reider, Mervyn	25,278.07	.....
Rush, Dennis	30,257.23	.....
Wadsworth, Howard E.	28,962.00	.....
Wilson, Ellwood H.	46,560.00	.....
Payees under $20,000.00	278,640.76	.....
Other Travel:		
Central Vehicle Agency Revolving Fund	.....	24,231.40
Veitch, Lorne T.	.....	2,986.93
Payees under $2,000.00	.....	5,237.03
	$ 751,674.58	$ 48,909.55

Other Expenses:

Armco Canada Ltd.	$ 54,217.01
Armco Westeel Inc.	24,059.55
Buchanan Conservation & Dev. Area Auth.	22,561.89
Bulych, Allan	35,605.00
C. E. Lewis Construction Ltd.	15,400.00
C. E. Lewis Construction Ltd. & H. C. L. ConstructionLtd.	173,254.45
C. W. Farmland Reclamation Ltd.	24,037.20
Canadian National Railways	10,676.78
Canora, Town of	17,840.32
Central Vehicle Agency Revolving Fund	30,677.32
Cummins Construction Ltd.	46,922.40
Dennis Construction Ltd.	58,312.35
Federated Co-operatives Ltd.	59,427.66
Flett's Springs Cons. & Dev. Area Auth.	19,956.68
Genstar Structures Ltd.	72,240.04
Gravelbourg North Cons. & Dev. Area Auth.	12,435.00
Gulf Canada Ltd.	15,433.62
H. C. L. Construction Ltd.	266,126.77
H. Zimmer Backhoe Service	19,152.33
Highways Revolving Fund	80,807.85
K. R. Tracey Construction Co. Ltd.	38,415.50
Kingsley Cons. & Dev. Area Authority	14,177.00
Leslie Sarada Construction	24,173.00
Lindsay Construction Ltd.	17,411.84
Lund Cons. & Dev. Area Authority	89,822.83
Moose Range Cons. & Dev. Area Authority	62,669.89
Morrissey, Lorne	20,667.00
Nipawin Cons. & Dev. Area Authority	38,637.13
Pay Way Feeds	22,130.65
Pere Construction Ltd.	41,203.38
Prairie Steel Products Ltd.	11,584.57
Ruszowski Construction Co. Ltd.	26,337.00
Saskatchewan Computer Utility Corporation (SaskComp)	14,537.66
Saskatchewan Forest Products Corporation	13,515.50
Saskatchewan Government Insurance	17,263.80
Saskatchewan Power Corporation	63,591.00
Shand Creek Cons. & Dev. Area Authority	30,074.34
Shragge Steel	71,914.88
Smandych Excavating Co.	36,635.52
South Construction Co. Ltd.	16,403.34
South Saskatchewan River Irrig. Dist. No. 1	102,702.96
Spalding Cons. & Dev. Area Authority	13,486.62
St. Gregor South Cons. & Dev. Area Auth.	47,264.54
St. Peter Cons. & Dev. Area Authority	13,828.67
Timmerman Dozing	31,821.75
Wallace Construction Specialties Ltd.	30,747.29
Wayne's Construction	10,858.91
Westeel-Rosco Ltd.	102,326.31
Wright Bros. & Bartusek	55,377.26
Wright Construction	33,193.70
Wyonzek Bros. Construction Ltd.	38,317.55
Yorkton Creek Watershed Assoc. Board	12,602.40
Zenon Park Cons. & Dev. Area Authority	12,104.36
Payees under $10,000.00	387,095.16
	$ 2,622,037.53

Family Farm Revolving Fund Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel
Mansuy, Gus	$ 22,149.46	$ .....
Payees under $20,000.00	276,482.68	.....
Other Travel:		
Central Vehicle Agency Revolving Fund	.....	4,753.28
Payees under $2,000.00	.....	11,412.22
	$ 298,632.14	$ 16,165.50

Other Expenses:

Canadian Western Agribition	$ 42,355.50
Minicter of Revenue	24,035.52
Saskatoon Prairieland Exhibition Corporation	30,407.95
Payees Under $10,000.00	76,148.24
	$ 172,947.21

Agriculture

(Capital Expenditure)

Irrigation Projects and Development

Subvote 1

Estimate	$ 865,300.00	Expenditure	$ 351,339.87

Day Labour, Casual and Part-Time Employment	$ 93,316.23
Rents, Insurance and Utility Services	22,488.25
Publicity, Advertising and Printing	385.51
Travel, Sustenance and Vehicle Expenses	18,850.00
Contractual Services (Other)	171,475.73
Scientific and Educational Supplies	800.00
Maintenance and Construction Materials	42,544.78
Miscellaneous Materials and Supplies	149.69
Land and Buildings	1,276.00
Sundry	53.68
	$ 351,339.87

Flood Control and Drainage

Subvote 2

Estimate	$ 2,260,000.00	Expenditure	$ 2,172,752.17

Day Labour, Casual and Part-Time Employment	$ 165,501.85
Professional and Technical Services	850.00
Rents, Insurance and Utility Services	33,521.61
Publicity, Advertising and Printing	1,198.58
Travel, Sustenance and Vehicle Expenses	34,716.40
Freight, Express, Cartage and Duty	427.00
Contractual Services (Other)	1,836,779.06
Scientific and Educational Supplies	50,776.79
Clothing and Clothing Material	964.04
Miscellaneous Materials and Supplies	133.79
Land and Buildings	47,662.90
Sundry	20.15
	$ 2,172,752.17

South Saskatchewan River Irrigation Systems

Subvote 4

Estimate	$ 160,000.00	Expenditure	$ 131,099.90

Day Labour, Casual and Part-Time Employment	$ 10,947.72
Rents, Insurance and Utility Services	1,680.44
Publicity, Advertising and Printing	360.38
Travel, Sustenance and Vehicle Expenses	804.36
Contractual Services (Other)	93,036.50
Land and Buildings	24,270.50
	$ 131,099.90

Land Improvement

Subvote 5

Estimate	$ 1,434,250.00	Expenditure	$ 1,204,077.10

Land and Buildings	$ 1,204,077.10
	$ 1,204,077.10

Acquisition of Land and Improvements

Subvote 6

Estimate	$ 50,000.00	Expenditure	$ 1,000.00

Land and Buildings	$ 1,000.00
	$ 1,000.00

Community Pasture Development

Subvote 7

Estimate	$ 440,000.00	Expenditure	$ 415,570.00

Day Labour, Casual and Part-Time Employment	$ 5,139.83
Rents, Insurance and Utility Services	687.50
Publicity, Advertising and Printing	876.22
Repairs and Maintenance	1,183.63
Freight, Express, Cartage and Duty	1,211.00
Contractual Services (Other)	106,182.99
Medical and Hospital Supplies	119.01
Coal, Wood and Other Fuels	430.50
Maintenance and Construction Materials	33,940.72
Miscellaneous Materials and Supplies	10,511.92
Land and Buildings	252,650.33
Furniture, Furnishings and Fixtures	156.83
Construction, Maintenance and Farming Equipment	2,479.52
	$ 415,570.00

Implementation of Qu'Appelle Agreement

Subvote 9

Estimate	$ 100,000.00	Expenditure	$ 164,842.75

Day Labour, Casual and Part-Time Employment	$ 14,911.37
Professional and Technical Services	3,000.00
Rents, Insurance and Utility Services	483.25
Publicity, Advertising and Printing	445.44
Travel, Sustenance and Vehicle Expenses	1,061.43
Contractual Services (Other)	81,665.22
Maintenance and Construction Materials	8,179.27
Land and Buildings	55,075.70
Sundry	21.07
	$ 164,842.75

Total — Agriculture (Capital Expenditure) $ 4,440,681.79

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses

	Salaries	*Travel*
Day Labour	$ 289,817.00	$
Other Travel		
Campbell, Neil David		2,742.24
Eberle, Brent		2,822.71
Giesbrecht, Victor		2,596.21
Janke, Gary		2,164.36
Jasper, Ricky		3,001.65
Jureidini, Ian L		2,214.57
Larson, Allan		3,339.13
Lys, Lorne		2,969.30
Shaw, Martin		2,931.90
Stewart, Barry		2,610.60
Tarr, Frank J.		2,180.77
Payees under $2,000.00		25,858.75
	$ 289,817.00	$ 55,432.19

Schedule of Payments — *(Concluded)*

Other Expenses

Adelman, Lorne	$ 19,670.00	Melnyk, James	20,520.00
Armco Canada Ltd.	14,508.90	Miazga Construction Ltd.	102,425.90
Bolig Bros. Construction	38,210.00	Neuls, Arnold	10,895.00
Central Survey & Mapping Agency	45,800.00	Pari-Air Ltd.	10,344.00
Conservation and Dev. Revolving Fund	1,714,467.89	Pepin, Robert A. and Egner, Marjorie J.	30,109.20
Copeland, Alma J.	15,228.00	Peters Surveys Ltd.	24,847.50
Davis, Roy	24,425.00	Pritchard Engineering Co. Ltd.	17,223.75
Diesing, Clarence	12,388.75	R.M. of Good Lake No. 274	28,230.83
Doetzel, Gerald	15,182.00	R.M. of Lawtonia No. 135	17,442.02
E & L Construction Ltd.	28,780.00	Radawetz, Mike	15,235.00
Federated Co-operatives Ltd.	11,980.90	Rice, Jim	11,231.00
Fort Qu'Appelle, Town of	10,000.00	Rogers, A. C.	11,695.00
Furman, Allan	12,535.00	Rogers, David	25,410.00
Garreck, Dan	10,920.00	Scheller, Mel	24,340.00
George Vincze Construction	20,790.00	Schmidt Construction Ltd.	14,072.50
George, Nicholson, Franko & Assoc.	20,700.00	Smith, Ivan	11,180.00
H. C. L. Construction Ltd.	39,745.19	Stockton Surveys Ltd.	15,355.50
Harding, Boss & McLeod Surveys Ltd.	12,815.20	Strelezki, Paul	11,899.00
Highways Revolving Fund	43,743.39	Target Tunnelling Ltd.	29,806.13
Homenuk, Joe	14,100.00	Tri-City Surveys Ltd.	22,404.75
Hyer, Floyd	20,110.00	Urwin, David	17,770.00
Kulyk, William	16,550.00	Wallace, Dale	28,404.00
Le-Ron Contracting Ltd.	17,856.42	Wascana Cons. & Dev. Area Authority	47,692.44
Lub-T Construction Ltd.	20,570.00	Wenger, Denis	11,790.00
Lumsden, Town of	12,704.17	Wood's Construction	35,780.00
McCaig Flying Service	24,360.00	Yakimoski, H. and Yakimoski, J.	13,792.50
McIntyre, Wayne	13,230.00	Payees under $10,000.00	1,234,165.77
			$ 4,095,432.60

Consumer and Commercial Affairs

Administrative Services

Subvote 1

Estimate	$ 814,110.00	Expenditure	$ 753,920.93

Department Heads — Salaries	$ 82,958.51
Branch Head — Salary	63,043.00
Permanent Positions — Salaries	335,451.55
Temporary Positions — Salaries	30,362.46
Day Labour, Casual and Part-Time Employment	2,501.84
Professional and Technical Services	16,521.45
Rents, Insurance and Utility Services	56,600.14
Publicity, Advertising and Printing	9,176.20
Repairs and Maintenance	8,923.84
Travel, Sustenance and Vehicle Expenses	30,786.29
Postage and Communications	26,578.98
Freight, Express, Cartage and Duty	4,088.80
Contractual Services (Other)	12,173.03
Stationery and Office Supplies	48,426.93
Scientific and Educational Supplies	272.41
Provisions	4,653.99
Miscellaneous Materials and Supplies	495.13
Office Equipment	514.46
Educational and Scientific Equipment	310.38
Sundry	81.54
	$ 753,920.93

Licensing and Investigations

Subvote 3

Estimate	$ 894,140.00	Expenditure	$ 956,914.62

Permanent Positions — Salaries	$ 731,250.42
Temporary Positions — Salaries	103,177.41
Day Labour, Casual and Part-Time Employment	42,395.08
Publicity, Advertising and Printing	5,417.32
Travel, Sustenance and Vehicle Expenses	13,207.83
Postage and Communications	55,435.38
Freight, Express, Cartage and Duty	4,750.65
Office Equipment	1,181.17
Sundry	99.36
	$ 956,914.62

Grant to the Saskatchewan Branch of the Consumers' Association of Canada

Subvote 4

Estimate	$ 5,000.00	Expenditure	$ 5,000.00

Communications and Extension

Subvote 6

Estimate	$ 530,740.00	Expenditure	$ 497,841.54

Branch Head — Salary	$ 50,903.00
Permanent Positions — Salaries	274,870.59
Temporary Positions — Salaries	8,129.32
Day Labour, Casual and Part-Time Employment	11,725.50
Professional and Technical Services	3,293.40
Rents, Insurance and Utility Services	200.00
Publicity, Advertising and Printing	105,764.16
Travel, Sustenance and Vehicle Expenses	12,935.96
Postage and Communications	8,418.72
Freight, Express, Cartage and Duty	382.21
Contractual Services (Other)	899.73

Communications and Extension — *(Concluded)*

Scientific and Educational Supplies	9,466.06
Provisions	495.09
Miscellaneous Materials and Supplies	315.00
Office Equipment	439.20
Educational and Scientific Equipment	9,603.60
	$ 497,841.54

Planning and Policy

Subvote 7

Estimate $ 244,980.00 Expenditure $ 234,681.51

Branch Head — Salary	$ 54,760.00
Permanent Positions — Salaries	67,663.36
Temporary Positions — Salaries	19,728.72
Day Labour, Casual and Part-Time Employment	32,566.47
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	320.00
Professional and Technical Services	10,083.56
Rents, Insurance and Utility Services	774.29
Publicity, Advertising and Printing	1,096.65
Travel, Sustenance and Vehicle Expenses	3,298.05
Postage and Communications	5,929.54
Contractual Services (Other)	38,294.25
Provisions	166.62
	$ 234,681.51

Film Classification

Subvote 8

Estimate $ 71,320.00 Expenditure $ 75,557.66

Branch Head — Salary	$ 39,026.00
Permanent Positions — Salaries	8,396.87
Temporary Positions — Salaries	2,691.73
Day Labour, Casual and Part-Time Employment	5,076.81
Honorariums and Special Services	11,160.00
Severance Pay	3,220.62
Travel, Sustenance and Vehicle Expenses	3,536.80
Postage and Communications	859.02
Contractual Services (Other)	370.00
Miscellaneous Materials and Supplies	354.67
Office Equipment	865.14
	$ 75,557.66

Office of the Rentalsman

Subvote 9

Estimate $ 587,370.00 Expenditure $ 585,048.59

Branch Head — Salary	$ 51,533.90
Permanent Positions — Salaries	315,885.96
Temporary Positions — Salaries	108,507.18
Day Labour, Casual and Part-Time Employment	58,893.40
Rents, Insurance and Utility Services	122.00
Publicity, Advertising and Printing	11,225.00
Travel, Sustenance and Vehicle Expenses	15,550.11
Postage and Communications	20,274.17
Freight, Express, Cartage and Duty	123.05
Contractual Services (Other)	852.50
Scientific and Educational Supplies	832.82
Compensation for Loss	177.10
Office Equipment	1,039.65
Sundry	31.75
	$ 585,048.59

Provincial Mediation Board

Subvote 10

Estimate	$ 461,370.00	Expenditure	$ 483,263.23

Branch Heads — Salaries	$ 103,104.00
Permanent Positions — Salaries	306,044.36
Temporary Positions — Salaries	27,275.01
Professional and Technical Services	11,997.91
Rents, Insurance and Utility Services	115.00
Publicity, Advertising and Printing	7,129.23
Travel, Sustenance and Vehicle Expenses	9,518.28
Postage and Communications	15,186.98
Scientific and Educational Supplies	304.00
Office Equipment	2,487.15
Sundry	101.31
	$ 483,263.23

Rent Appeal Commission

Subvote 11

Estimate	$ 71,750.00	Expenditure	$ 57,725.91

Honorariums and Special Services	$ 47,245.00
Rents, Insurance and Utility Services	752.00
Publicity, Advertising and Printing	1,057.68
Travel, Sustenance and Vehicle Expenses	6,534.09
Postage and Communications	2,121.24
Sundry	15.90
	$ 57,725.91

Corporations

Subvote 12

Estimate	$ 696,410.00	Expenditure	$ 695,236.92

Branch Head — Salary	$ 51,316.00
Permanent Positions — Salaries	469,044.76
Temporary Positions — Salaries	71,792.02
Day Labour, Casual and Part-Time Employment	4,139.42
Professional and Technical Services	47,985.88
Rents, Insurance and Utility Services	5,492.72
Publicity, Advertising and Printing	28,982.23
Travel, Sustenance and Vehicle Expenses	2,079.78
Postage and Communications	13,945.30
Scientific and Educational Supplies	267.45
Sundry	191.36
	$ 695,236.92

Insurance and Real Estate

Subvote 13

Estimate	$ 324,530.00	Expenditure	$ 310,194.20

Permanent Positions — Salaries	$ 221,359.44
Temporary Positions — Salaries	25,405.56
Day Labour, Casual and Part-Time Employment	5,932.23
Severance Pay	34,098.78
Publicity, Advertising and Printing	7,505.90
Travel, Sustenance and Vehicle Expenses	9,399.39
Postage and Communications	4,905.98
Contractual Services (Other)	1,372.00
Office Equipment	133.38
Sundry	81.54
	$ 310,194.20

Saskatchewan Securities Commission

Subvote 14

Estimate	$ 387,560.00	Expenditure	$ 411,295.20

Branch Head — Salary	$ 49,344.11
Permanent Positions — Salaries	210,310.43
Temporary Positions — Salaries	48,409.46
Honorariums and Special Services	27,032.01
Severance Pay	31,608.00
Professional and Technical Services	1,411.40
Publicity, Advertising and Printing	2,007.86
Travel, Sustenance and Vehicle Expenses	13,716.51
Postage and Communications	9,501.94
Contractual Services (Other)	16,899.57
Scientific and Educational Supplies	809.00
Educational and Scientific Equipment	113.35
Sundry	131.56
	$ 411,295.20

Grants Under The Cemeteries Act to Cemeter[illegible]ompanies in Default

Subvote 15

Estimate	$ [illegible]0.00	Expenditure	$ 44,000.00

Grants:

Green Acres Memorial Gardens Ltd.	$ 18,000.00
Resthaven Memorial Gardens (1969) Ltd.	6,000.00
Sunset Memorial Gardens (1970) Ltd.	20,000.00
	$ 44,000.00

Grant to the Centre of Toxicology — University of Saskatchewan

Subvote 16

Estimate	$ 25,000.00	Expenditure	$ 25,000.00

Total—Consumer and Commercial Affairs ..... **$ 5,135,660.31**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Anderson, Ronald D.	$ 35,190.00	$ .....
Anderson, W. Robert	35,612.00	2,063.52
Atkinson, Patricia	26,975.85	.....
Bamford, Noela Anne	31,653.00	.....
Banford, Ivan	34,198.37	.....
Barkey, Kenneth A.	30,495.21	2,295.26
Beaudry, Leonard W.	41,892.00	.....
Berg, Edith	37,621.96	.....
Blair, F. Donald	32,580.00	.....
Boehmer, Cindy	21,198.00	.....
Carle, Arthur C.	26,761.83	.....
Cherneskey, Mary	39,390.00	.....
Childs, Edward G.	81,666.71	2,353.10
Christie, Alice	32,580.00	.....
Coates, Verna	46,566.00	2,990.72
Crosthwaite, Michael	50,734.27	2,082.64
Diebert, Gilbert J.	28,605.08	.....
Derby, William	36,288.00	.....
Dermody, Gerald T.	32,313.63	.....
Duncan, Terrance Lorne	28,932.00	.....
Dunn, Geraldene E.	32,628.90	.....
Dwyer, Albert J.	53,885.00	.....
Ewanus, Linda D.	21,198.00	.....
Flory, Philip J.	51,804.00	.....
Ford, Terry W.	29,897.95	.....
Forrest, David J.	37,024.00	.....
Frankowski, Gwen D.	22,602.24	.....
Garwood, Joan M.	24,093.00	.....
Gibson, Marie	31,995.97	.....
Glatt, Shirley A.	21,456.08	.....
Haggerty, Brenda G.	20,535.69	.....
Hamilton, Rose M.	32,580.00	.....
Hartt, Lawrence R.	39,390.00	3,615.00
Hemmingson, G. Larry	27,825.86	.....
Higgs, David Allan	65,792.00	4,603.72
Hinchliffe-Knutton, Hazel	33,986.00	.....

Schedule of Payments — *(Concluded)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)

	Salaries	*Travel*
Hitchman, David M.	28,182.00	.....
Hordal, Norma J.	26,270.06	.....
Johnson, Leta	26,250.00	.....
Justik, Lois E.	23,412.00	.....
Kaminski, Ellanora	20,352.00	.....
Kellsey, Donna	33,510.49	.....
Kennedy, Margaret R.	33,882.93	.....
King, Sandra J.	23,770.16	.....
Kraus, Doreen M.	21,372.00	.....
Kuski, Gordon	25,300.00	.....
Lashinski, Isobel M.	21,372.00	.....
Loftus, William J.	32,745.86	.....
Loraas, Margaret	26,999.60	.....
Lynden, Michael	33,336.00	.....
MacGillivray, O. A.	57,468.00	3,384.44
MacKenzie, Frank P.	29,076.66	.....
Martyn, Gladys	32,580.00	.....
McCann, Ronald D.	36,312.00	.....
McComb, James	32,638.62	.....
McCreary, Gillian	51,357.00	.....
McKenzie, Judith M.	24,428.46	.....
McKenzie, Kenneth K. M.	52,021.90	2,225.55
Milton, Mary	29,041.12	.....
Mogg, Cheryl E.	37,326.00	3,791.14
Morrissette, Margaret S.	27,409.30	.....
Norman, Kari Lynn	21,826.94	.....
Nowell, Barrie F.	38,199.00	.....
Page, John R.	36,188.35	.....
Parker, Andrew Glenn	26,197.62	.....
Parrott, John Patrick	30,686.61	.....
Parsons, William	51,804.00	.....
Paulett, B. Lynn	25,434.00	2,032.75
Petrie, H. David	48,847.23	.....
Plante, Anne T.	32,846.78	.....
Pletz, Allan N.	28,932.00	.....
Rody, Jocelyne M.	23,189.55	.....
Rogers, Thomas G.	48,876.00	.....
Savage, Gladys D.	22,047.01	.....
Senft, Gail A.	23,412.00	.....
Smale, Marlene C.	37,326.00	.....
Smith, Irene	32,637.38	.....
Stegeman, Ellen	25,820.86	.....
Stevenson, Ralph Kenneth	72,763.61	.....
Stewart, David R.	20,904.94	.....
Stobbe, Jeanette M.	25,724.09	.....
Stuewe, David M.	55,260.00	.....
Terry, Ronald L.	28,178.36	.....
Tumak, Vida J.	21,655.84	.....
Vollhoffer, Dorienne	35,190.00	.....
Walker, Sylvia C.	33,444.00	.....
Warner, Edna J.	22,450.42	.....
Waugh, John K.	35,180.69	.....
Wirth, Patricia A.	28,357.86	.....
Wysoskey, Rosemary	21,730.10	.....
Zimmer, Barbara E.	53,282.00	4,463.95
Payees under $20,000.00	1,196,658.98	.....
Other Travel:		
Air Canada	.....	15,297.60
Central Vehicle Agency Revolving Fund	.....	22,920.36
Macrae, William	.....	3,283.52
Payees under $2,000.00	.....	43,159.82
	$ 4,269,414.98	**$ 120,563.09**

Other Expenses:

Dome Media Buying Services Ltd.	$ 39,391.27
Kuski, Gordon	15,051.31
Mercury Printers Ltd.	18,630.78
Office Services Revolving Fund	26,003.61
Sask-Tel — C.M.R.	158,402.11
Saskatchewan Computer Utility Corp. (SaskComp)	53,046.79
Saskatchewan Government Printing Co.	37,612.86
Savin Canada Inc.	11,130.26
Supply Agency Revolving Fund	27,549.58
Systemhouse Ltd.	27,538.51
Tanka Resource Group Inc.	34,500.00
Xerox Canada Inc.	29,264.41
3M Canada Inc.	11,862.51
Payees under $10,000.00	181,718.24
	$ 671,702.24

Co-operation and Co-operative Development

Administrative Services

Subvote 1

Estimate	$ 840,030.00	Expenditure	$ 808,812.83

Department Head — Salary	$ 63,484.84
Branch Head — Salary	49,794.00
Permanent Positions — Salaries	417,103.53
Temporary Positions — Salaries	11,011.89
Day Labour, Casual and Part-Time Employment	22,925.68
Honorariums and Special Services	540.00
Professional and Technical Services	875.59
Rents, Insurance and Utility Services	13,835.44
Publicity, Advertising and Printing	13,221.30
Repairs and Maintenance	399.03
Travel, Sustenance and Vehicle Expenses	50,174.57
Postage and Communications	15,827.63
Freight, Express, Cartage and Duty	4,908.13
Contractual Services (Other)	126,021.71
Stationery and Office Supplies	11,789.37
Scientific and Educational Supplies	789.70
Provisions	2,310.82
Office Equipment	3,783.53
Sundry	15.99
	$ 808,812.83

Co-operative Development

Subvote 3

Estimate	$ 1,003,080.00	Expenditure	$ 899,455.13

Branch Head — Salary	$ 42,892.00
Permanent Positions — Salaries	734,374.47
Rents, Insurance and Utility Services	1,396.64
Repairs and Maintenance	160.38
Travel, Sustenance and Vehicle Expenses	91,627.77
Postage and Communications	24,141.45
Freight, Express, Cartage and Duty	2,820.86
Contractual Services (Other)	1,835.00
Office Equipment	135.37
Sundry	71.19
	$ 899,455.13

Examination Services

Subvote 4

Estimate	$ 859,530.00	Expenditure	$ 742,731.42

Branch Head — Salary	$ 54,922.00
Permanent Positions — Salaries	579,720.05
Honorariums and Special Services	455.00
Rents, Insurance and Utility Services	463.90
Publicity, Advertising and Printing	120.00
Repairs and Maintenance	237.48
Travel, Sustenance and Vehicle Expenses	86,773.65
Postage and Communications	15,629.98
Contractual Services (Other)	2,218.00
Provisions	708.95
Office Equipment	1,477.91
Sundry	4.50
	$ 742,731.42

Grants for Co-operative Development

Subvote 6

Estimate	$ 152,500.00	Expenditure	$ 146,475.00

Grants:

Conseil de la Co-operation de la Saskatchewan	$ 4,500.00
Kamsack Credit Union Ltd.	3,000.00
Saskatchewan Co-operative Youth Program	5,000.00
Sherwood Credit Union Ltd.	3,000.00
University of Saskatchewan Centre for the Study of Co-operatives	130,975.00
	$ 146,475.00

Co-operative Relations

Subvote 11

Estimate	$ 311,140.00	Expenditure	$ 281,666.53

Branch Head — Salary	$ 55,900.00
Permanent Positions — Salaries	90,512.00
Rents, Insurance and Utility Services	2,310.60
Publicity, Advertising and Printing	92,436.61
Repairs and Maintenance	223.89
Travel, Sustenance and Vehicle Expenses	12,677.01
Postage and Communications	4,777.42
Freight, Express, Cartage and Duty	128.80
Contractual Services (Other)	10,760.06
Scientific and Educational Supplies	6,209.11
Provisions	3,747.49
Miscellaneous Materials and Supplies	379.15
Office Equipment	1,604.39
	$ 281,666.53

Total—Co-operation and Co-operative Development ..... **$ 2,879,140.91**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Ackerman, Barbara A.	$ 21,372.00	.....
Barabas, Erna	22,188.00	.....
Bircher, Gladys H.	26,148.00	.....
Burns, Neil J.	34,512.00	3,557.76
Cairns, Gerald	26,250.00	.....
Casey, Christopher D.	34,512.00	6,282.64
Cross, Earle T.	37,326.00	3,888.22
Curle, J. H. Monte	37,326.00	.....
Dalke, Wesley A.	37,818.00	4,651.23
Dubnick, John W.	37,326.00	.....
Eisler, Barnard E.	25,575.05	.....
Elliot, David A.	31,320.00	3,740.04
Fuller, Donald	42,600.00	2,455.60
Gauvin, Gerard J.	34,670.09	6,710.07
Hall, Patrick A.	35,196.00	.....
Harron, William T.	34,428.35	2,149.22
Ho-Fatt, Winston G.	47,568.00	2,371.54
Horning, Janet S.	23,801.38	.....
Hughes, Gayle F.	34,608.04	.....
Kaisler, Vern	33,876.00	.....
Kilmister, Linda J.	33,444.00	.....
Klippenstein, Jake	37,326.00	5,396.11
Kopp, Margaret	21,372.00	.....
Kriston, Sandra	21,372.00	.....
Labas, Alfred P.	33,198.00	4,628.58
Lafreniere, Roma R.	21,372.00	.....
Lloyd, Brian R.	34,512.00	.....
MacRae, Murdoch C.	34,512.00	4,078.92
McDonald, Donald G.	34,512.00	5,708.39
McLachlan, Clifford B.	37,326.00	2,423.51
Mulholland, Allan E.	55,422.00	5,224.24
Nisbet, Walter	32,482.29	5,501.01
Nogue, Arthur G.	37,326.00	3,741.04
Norman, Charles W.	43,878.00	.....
Olsen, Erling D.	34,512.00	.....
Osachoff, Laurence E.	34,512.00	4,515.22
Oxelgren, Stanley E.	32,629.78	3,899.79
Pearce, J. Ross	29,805.00	3,196.66
Reader, William H.	55,000.00	.....
Relkey, Doreen A.	28,182.00	.....
Robinson, Glen R.	43,878.00	.....
Safinuk, Walter	56,400.00	9,298.30
Schoenhofen, Edward W.	31,623.00	2,459.30
Smith, Douglas M.	37,326.00	.....
Soucy, Simone I.	25,176.00	.....
Taylor, Walter C.	37,326.00	3,279.22

Schedule of Payments — *(Concluded)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)

	Salaries	*Travel*
Thrasher, Wayne A.	30,393.00	.....
Trenholm, Garth S.	30,393.00	2,515.54
Trew, Donald	50,268.00	.....
Vogel, Marian R.	21,372.00	.....
Walde, Verne J.	34,512.00	3,832.48
Walker, Laura L.	21,792.00	.....
Wallace, Patrick T.	29,337.00	2,878.48
Warkentin, Lloyd G.	47,568.00	2,657.60
Waters, Brian D.	36,118.16	2,639.56
Williams, Brian H.	43,290.00	.....
Zotzman, Herbert	34,512.00	3,879.65
Payees under $20,000.00	161,235.32	.....
Other Travel:		
Air Canada	.....	5,586.20
Central Vehicle Agency Revolving Fund	.....	76,678.05
Gwilliam, Joyce E.	.....	5,469.93
Koczka, Wesley J.	.....	6,592.68
Payees under $2,000.00	.....	29,366.22
	$ 2,123,635.46	**$ 241,253.00**

Other Expenses:

Brigdens Photo/Graphics Ltd.	$ 30,306.05
Dome Advertising Ltd.	12,913.01
Dome Media Buying Services Ltd.	20,826.59
IBM Canada Ltd.	19,094.59
Office Services Revolving Fund	18,346.89
Regina School Division No. 4	37,521.05
Sask-Tel — C.M.R.	59,998.34
Saskatchewan Government Printing Co.	13,936.62
Saskatchewan Valley School Division No. 49	44,132.60
Saskatoon School Division No. 13	39,258.10
Payees under $10,000.00	71,443.61
	$ 367,777.45

Culture and Recreation

Executive Administration

Subvote 1

Estimate	$ 410,600.00	Expenditure	$ 342,689.36

Branch Heads — Salaries	$ 123,944.00
Permanent Positions — Salaries	163,770.00
Temporary Positions — Salaries	1,784.70
Professional and Technical Services	361.32
Rents, Insurance and Utility Services	8,570.06
Publicity, Advertising and Printing	3,389.85
Repairs and Maintenance	186.31
Travel, Sustenance and Vehicle Expenses	24,693.96
Postage and Communications	8,090.40
Contractual Services (Other)	848.98
Stationery and Office Supplies	2,286.06
Scientific and Educational Supplies	207.26
Provisions	3,652.08
Miscellaneous Materials and Supplies	257.26
Office Equipment	477.17
Furniture, Furnishings and Fixtures	156.45
Sundry	13.50
	$ 342,689.36

General Administration

Subvote 2

Estimate	$ 723,700.00	Expenditure	$ 935,598.74

Branch Head — Salary	$ 25,338.00
Permanent Positions — Salaries	560,566.47
Temporary Positions — Salaries	109,488.29
Day Labour, Casual and Part-Time Employment	8,110.61
Professional and Technical Services	12,387.52
Rents, Insurance and Utility Services	34,943.73
Publicity, Advertising and Printing	24,835.54
Repairs and Maintenance	803.10
Travel, Sustenance and Vehicle Expenses	15,193.86
Postage and Communications	63,123.55
Freight, Express, Cartage and Duty	120.50
Contractual Services (Other)	31,161.77
Stationery and Office Supplies	34,632.01
Scientific and Educational Supplies	7,856.49
Miscellaneous Materials and Supplies	1,367.00
Taxes and Licences	1,415.44
Office Equipment	4,254.86
	$ 935,598.74

Cultural and Multicultural Support

Subvote 3

Estimate	$ 462,210.00	Expenditure	$ 465,249.94

Branch Head — Salary	$ 4,572.00
Permanent Positions — Salaries	329,689.28
Honorariums and Special Services	3,100.00
Professional and Technical Services	134.00
Rents, Insurance and Utility Services	1,612.68
Publicity, Advertising and Printing	19,787.52
Repairs and Maintenance	139.11
Travel, Sustenance and Vehicle Expenses	42,480.42
Freight, Express, Cartage and Duty	750.42
Contractual Services (Other)	58,354.79
Stationery and Office Supplies	2,344.43

Cultural and Multicultural Support — *(Concluded)*

Scientific and Educational Supplies	606.61
Provisions	807.65
Miscellaneous Materials and Supplies	802.99
Sundry	68.04
	$ 465,249.94

Regional Services

Subvote 4

Estimate	**$ 1,368,910.00**	Expenditure	**$ 1,339,558.19**

Permanent Positions — Salaries	$ 757,179.31
Temporary Positions — Salaries	99,731.32
Day Labour, Casual and Part-Time Employment	165,076.71
Professional and Technical Services	60,000.00
Rents, Insurance and Utility Services	7,837.46
Publicity, Advertising and Printing	23,494.72
Repairs and Maintenance	1,060.00
Travel, Sustenance and Vehicle Expenses	133,960.58
Postage and Communications	40,080.09
Freight, Express, Cartage and Duty	21,673.94
Contractual Services (Other)	14,167.57
Stationery and Office Supplies	3,532.32
Scientific and Educational Supplies	3,276.46
Provisions	2,204.76
Miscellaneous Materials and Supplies	566.45
Office Equipment	1,953.79
Educational and Scientific Equipment	3,762.71
	$ 1,339,558.19

Sport and Recreation

Subvote 5

Estimate	**$ 542,260.00**	Expenditure	**$ 472,707.03**

Branch Head — Salary	$ 34,860.00
Permanent Positions — Salaries	260,444.89
Temporary Positions — Salaries	41,849.61
Day Labour, Casual and Part-Time Employment	3,428.60
Professional and Technical Services	2,663.16
Rents, Insurance and Utility Services	1,473.35
Publicity, Advertising and Printing	4,552.44
Repairs and Maintenance	418.44
Travel, Sustenance and Vehicle Expenses	43,131.90
Postage and Communications	467.09
Freight, Express, Cartage and Duty	8,234.51
Contractual Services (Other)	14,771.46
Stationery and Office Supplies	122.39
Scientific and Educational Supplies	11,057.71
Provisions	223.20
Clothing and Clothing Material	30,221.24
Miscellaneous Materials and Supplies	2,862.81
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers	11,639.86
Office Equipment	238.37
Sundry	46.00
	$ 472,707.03

Grant to the Saskatchewan Arts Board

Subvote 9

Estimate	**$ 2,153,200.00**	Expenditure	**$ 2,110,200.00**

Grant to the Saskatchewan Centre of the Arts

Subvote 10

Estimate	$ 216,260.00	Expenditure	$ 616,360.00

Grant to the City of Saskatoon in respect of a Deficit Incurred in the Operation of the Saskatoon Centennial Auditorium, Pursuant to the Centennial Projects Assistance Act, 1965

Subvote 11

Estimate	$ 216,260.00	Expenditure	$ 216,260.00

Grant to the Western Development Museum

Subvote 12

Estimate	$ 1,070,000.00	Expenditure	$ 1,220,000.00

Museum of Natural History

Subvote 20

Estimate	$ 986,570.00	Expenditure	$ 1,144,843.90

Branch Head — Salary	$ 51,950.00
Permanent Positions — Salaries	644,968.99
Temporary Positions — Salaries	42,350.31
Day Labour, Casual and Part-Time Employment	148,614.80
Honorariums and Special Services	5,135.00
Professional and Technical Services	2,640.50
Rents, Insurance and Utility Services	3,970.23
Publicity, Advertising and Printing	13,422.57
Repairs and Maintenance	4,842.32
Travel, Sustenance and Vehicle Expenses	24,926.54
Postage and Communications	14,723.25
Freight, Express, Cartage and Duty	2,866.34
Contractual Services (Other)	101,616.67
Stationery and Office Supplies	478.21
Scientific and Educational Supplies	4,621.55
Medical and Hospital Supplies	1,440.88
Provisions	946.83
Clothing and Clothing Material	563.48
Maintenance and Construction Materials	5,903.15
Miscellaneous Materials and Supplies	20,617.68
Office Equipment	803.81
Educational and Scientific Equipment	1,455.99
Miscellaneous Property	23,836.23
Stores for Resale	22,129.07
Sundry	19.50
	$ 1,144,843.90

Heritage Conservation

Subvote 21

Estimate	$ 534,420.00	Expenditure	$ 418,053.06

Permanent Positions — Salaries	$ 319,500.62
Temporary Positions — Salaries	14,161.60
Day Labour, Casual and Part-Time Employment	7,009.87
Honorariums and Special Services	1,410.00
Rents, Insurance and Utility Services	243.50
Publicity, Advertising and Printing	2,537.74
Repairs and Maintenance	213.44
Travel, Sustenance and Vehicle Expenses	26,766.97
Freight, Express, Cartage and Duty	145.49
Contractual Services (Other)	35,378.61
Stationery and Office Supplies	406.54
Scientific and Educational Supplies	4,365.19

Heritage Conservation — *(Concluded)*

Miscellaneous Materials and Supplies	3,110.96
Office Equipment	170.73
Educational and Scientific Equipment	2,543.50
Sundry	88.30
	$ 418,053.06

Grants in Support of Arts, Multiculturalism, Heritage and Museums

Subvote 22

Estimate	**$ 1,404,550.00**
Expenditure	**$ 1,484,260.47**

Grants in Support of Provincial Cultural Organizations

Canadian Hostelling Association	$ 6,000.00
Dance Saskatchewan Inc.	21,000.00
Dominion Drama Festival Theatre Saskatchewan	6,000.00
La Commission Culturelle Fransaskoise	12,000.00
Multicultural Council of Saskatchewan	12,000.00
Organization of Saskatchewan Council	12,000.00
Saskatchewan Archaeological Society	12,000.00
Saskatchewan Band Association	10,000.00
Saskatchewan Craft Council	6,000.00
Saskatchewan Drama Association	6,000.00
Saskatchewan Elocution and Debate Association	6,000.00
Saskatchewan Genealogical Society Inc.	2,500.00
Saskatchewan History & Folklore Society Inc.	5,840.00
Saskatchewan Junior Concert Society	8,000.00
Saskatchewan Library Association	4,700.00
Saskatchewan Museums Association	6,000.00
Saskatchewan Music Educators Association	6,000.00
Saskatchewan Music Festival Association Inc.	6,000.00
Saskatchewan Natural History Society	6,000.00
Saskatchewan Society for Education Through Art	6,000.00
Saskatchewan Writers Guild	21,000.00
Ukrainian Canadian Committee	12,000.00
Yorkton Short Film and Video Festival Inc.	12,000.00
	$ 205,040.00

Cultural Activities Grants:

Asian Cultural Society of Saskatchewan	$ 750.00
Asquith Square Dance Club	150.00
Assiniboia Arts Council Inc.	500.00
Association Canadienne Francaise de Regina	750.00
Association Culturelle Bellevue Inc.	150.00
Association Jeunesse Fransaskoise	2,000.00
Battleford Promotional Society	1,875.00
Battlefords Blend Chapter	238.00
Battlefords Dance Festival Association Inc.	1,250.00
Black Cultural Association of Saskatchewan Inc.	250.00
Blaine Lake Ukrainian Dancing Club	300.00
Boyan Ukrainian Dance Association	300.00
Broadview Band Parents Association	1,000.00
Calder Ukrainian Dancers	150.00
Campbell Collegiate Stage Band Festival	550.00
Canadian Music Competitions	1,500.00
Canadian Parents for French Saskatchewan Inc.	2,000.00
Canadian Polish Congress	500.00

Cultural Activities Grants: — *(Continued)*

Carrot River Old Time Fiddlers Club Inc.	2,000.00
Carrot River Ukrainian Dance Club	300.00
Centre Culturel Maillard	750.00
Chinese Cultural Society of Saskatchewan	1,500.00
Clan Scotia Pipe Band	1,000.00
Comite D'Organization de la Fete Fransaskoise 1983	2,000.00
Downtowners Optimist Band Festival	1,000.00
Dundurn Arts Council	500.00
Dysart & District Historical Society	175.00
Eastend Arts Council	750.00
Elizabethan Music Society of Regina Inc.	500.00
Ernfold Ceramic Club	150.00
Estevan Arts Council	750.00
Estevan Ukrainian Cultural Association	300.00
Father Kolbe Polish Cultural Society	500.00
Flin Flon/Creighton Folk Festival Association Inc.	1,500.00
Gabriel Dumont Institute of Native Studies and Applied Resources	500.00
Holy Cross Band Parents Association	388.00
Honessa Days Committee	700.00
Humboldt Ukrainian Dancers	150.00
In Deo Foundation Inc.	2,000.00
India Canada Association of Saskatchewan	2,250.00
India Canada Cultural Association	500.00
Indo-Canada Cultural Association Inc.	1,375.00
International Marching Band Championship	1,000.00
International Marching Band Competition Association	1,000.00
Invermay Ukrainian Dance Club	108.00
Italian Cultural Committee	1,000.00
Kahkewistahaw Pow-Wow Committee	500.00
Kamsack Dance & Multicultural Association Corporation	680.00
Kelvington Ukrainian Dance Group	150.00
Kerrobert Arts Council	500.00
Klenovee Lystky Dance School Inc.	300.00
Lanigan Dance School	150.00
Leader & District Arts Council	500.00
Lipton Band Association	300.00
Lloydminster Little Theatre Association Inc.	500.00
Melfort & District Ukrainian Dancers	150.00
Melfort Craft Society	1,500.00
Melville Arts Council	500.00
Merely Players Inc.	3,000.00
Moose Jaw Community Orchestra	150.00
Moose Jaw Community Orchestra Assoc. Inc.	150.00
Moose Jaw Community Players	1,000.00
Moose Jaw Festival of Dance Assoc.	2,000.00
Moose Jaw Highland Dancing Association	400.00

Grants in Support of Arts, Multiculturalism, Heritage and Museums — *(Continued)*

Cultural Activities Grants:— (Concluded)

Muskowekwan Education Centre	420.00
Native Spiritual Brotherhood	750.00
Neutral Ground Inc.	500.00
New Creation Community Players	500.00
North Central Community Society	500.00
North Sask. Music Festival Assoc. Inc.	750.00
Northwest Zone Arts Council	363.00
Pakistan Canada Cultural Assoc. of Saskatchewan	300.00
Pakistan-Canada Cultural Assoc.	500.00
Pangman Drama Club	150.00
Percussive Arts Society Saskatchewan Chapter	888.00
Poltava Ensemble of Song, Music and Dance	250.00
Prairie Dance Lab Association	750.00
Preeceville Ukrainian Dance School	150.00
Prince Albert Guitar Plus Assoc. Inc.	300.00
Prince Albert Highland Dancing & Piping	250.00
Prince Albert Highland Piping & Drumming	150.00
Prince Albert Indian Metis Friendship Centre	750.00
Prison Arts Saskatchewan Inc.	1,500.00
Prud'homme Ukrainian Cultural Dancing	300.00
Radville & District Arts Council	1,000.00
Raymore Dance Club	150.00
Regina Amateur Talent Inc.	250.00
Regina Ballroom Dancing Club Inc.	150.00
Regina Bell Ringers Inc.	750.00
Regina Chilean Assoc. Cultural Group	500.00
Regina Chinese Singers	300.00
Regina Community Orchestra	300.00
Regina Guild of Folk Arts	2,250.00
Regina Highland Dancing Assoc.	1,000.00
Regina Highland Festival Association	2,000.00
Regina Hungarian Cultural & Social Club	300.00
Regina Jazz Society	750.00
Regina Light Lyric Opera Society	750.00
Regina Lions Junior Band	2,500.00
Regina Little Theatre	750.00
Regina Lyric Light Opera Society	750.00
Regina Male Voice Choir	150.00
Regina Modern Dance Workshop Society	375.00
Regina Multicultural Council	575.00
Regina Symphony Philharmonic Chorus	150.00
Rose Valley School of Dance	300.00
Rosemont Art Gallery Society Ltd.	750.00
Rosetown & District Arts Council	478.00
Rushnychok Ukrainian Folk Dancing Assoc.	150.00
Sakimay Pow-Wow Committee	1,000.00
Sakitawak Social Cultural Club	1,000.00
Saskatchewan Band Assoc. Steering Committee	300.00
Saskatchewan Cultural Exchange Society	2,000.00
Saskatchewan Cultural Society of the Deaf Inc.	450.00
Saskatchewan Eritrean Cultural Association Inc.	250.00
Saskatchewan Film Pool Co-op	1,790.00
Saskatchewan Organization of Folk Arts Inc.	500.00
Saskatchewan Square & Round Dance Federation Inc.	2,750.00
Saskatchewan Tana Round Dance Club	300.00
Saskatchewan Teachers of Ukrainian	750.00
Saskatchewan Woodworkers' Guild	400.00
Saskatchewan Youth Ballet Co. Inc.	250.00
Saskatoon Boys Choir	300.00
Saskatoon Concert Band	750.00
Saskatoon Festival of Irish Dance	500.00
Saskatoon Folk Music Assoc.	1,000.00
Saskatoon Gateway Players	700.00
Saskatoon Instrumental Music Teachers' Assoc.	500.00
Saskatoon Jazz Society	1,500.00
Saskatoon Optimist Pipes & Drums Inc.	1,000.00
Saskatoon Symphony Society	1,300.00
Sheho Ukrainian Dance Assoc.	150.00
Sikh Society Regina Inc.	275.00
Sonia's School of Ukrainian Dance Inc.	150.00
Souris Valley Arts Council	500.00
South East Chorus Inc.	450.00
South Saskatchewan Irish Club	750.00
South Saskatchewan Youth Orchestra	1,500.00
Southwest Saskatchewan Writers Project	2,090.00
St. Benedict & Dist. Arts & Crafts Club	450.00
St. Peter's Chorus	763.00
St. Peter's Concert Society	450.00
Stenen Ukrainian Dance School	150.00
Stoughton Arts & Entertainment Centre	500.00
Summer Ensembles Inc.	1,000.00
Sundog Arts Society Inc.	750.00
Sweet Adelines Inc.	1,363.00
Swift Current Allied Arts Council	500.00
Theatre In A Bag	1,500.00
Theodore & District Ukrainian Dance Club	300.00
Theodore School of Dance	425.00
Tisdale Arts Council Inc.	500.00
Tisdale Arts Group	350.00
Tisdale Drama Association	1,200.00
Tugaske Coffee House Assoc.	1,500.00
Tye Productions Inc.	1,500.00
Ukrainian Amators	1,000.00
Ukrainian Canadian Committee	2,000.00
Ukrainian Dance Club	150.00
University of Saskatchewan	250.00
Val Marie Square Dance Club	150.00
Val Marie Square Dancers	150.00
Valley Dance Assoc. Inc.	150.00
Vanscoy Old Time Dance Club	150.00
Vanscoy Square Dance Club	150.00
Volkslieder Chor Harmonie Society	450.00
Volkslieder-Chor Harmonie Society	500.00
Watrous Art Salon	450.00
Watrous School of Dance	150.00
Western Board of Music	1,000.00
Wheatland Dance Association	300.00
Wishart Hopak Dancers	300.00
Woman's Committee of the Saskatoon Symphony Society	400.00
World University Service of Canada	250.00
Wynyard & Dist. Community Theatre	463.00
Wynyard School of Dance	150.00
Wynyard Visual Arts Committee	150.00
Yorkton & District Irish Dancers	150.00
Yorkton & District Scottish Ethnic Inc.	1,300.00
Yorkton Arts Council Inc.	500.00
Yorkton Dance Association	528.00
Yorkton Kalyna Dance School Inc.	300.00
	$ 128,535.00

Grants in Support of Arts, Multiculturalism, Heritage and Museums — *(Continued)*

Talent Hunt Program:

Badlands Regional Recreation & Cultural Assoc.	$	1,125.00
Battlefords Regional Recreation Assoc.		1,575.00
Blackstrap Regional Recreation & Parks Assoc.		600.00
Last Touch Regional Rec. Assoc.		450.00
Moose Mountain Recreation & Parks Assoc.		1,050.00
North Central Regional Recreation Assoc.		1,050.00
North East Recreation & Parks Assoc. Inc.		1,125.00
Organization of Saskatchewan Arts Council		20,000.00
Parklands Regional Recreation Assoc. Inc.		1,950.00
Pipe-Si-Cana Regional Recreation Assoc.		292.88
Qu'Appelle Valley Recreation Assoc. Inc.		900.00
Quill Plains Regional Recreation Assoc.		675.00
Regina Parks & Recreation Department		675.00
Regina, City of		375.00
River Junction Parks & Recreation Assoc.		1,125.00
Sagastew Regional Recreation Assoc. Inc.		225.00
Saskatoon, City of		375.00
South Central Recreation & Parks Assoc.		450.00
South West Recreation & Parks Assoc.		1,163.00
Wild Goose Regional Recreation Assoc. Inc.		925.00
	$	**36,105.88**

Multicultural Festivals Grants:

Estevan Multicultural Group	$	2,000.00
Kamsack Dance & Multicultural Assoc. Corporation		1,500.00
Melville Dance & Multicultural Council		7,500.00
Moose Jaw Multicultural Council		11,530.00
Multicultural Council of Saskatchewan		5,800.00
Prince Albert Multicultural Council		5,445.00
Saskatoon Folkfest Inc.		35,000.00
Swift Current Multicultural Council		7,500.00
	$	**76,275.00**

Languages Opportunities:

Abbey Hutterian Brethren	$	920.00
All Saints Parish Ukrainian School		950.00
Apprendre et Jouer		2,040.00
Assoc. Fransaskoise de Zenon Park Inc.		640.00
Association of Fransaskoise de Zenon Park Inc.		590.00
Cabri Grade X French Immersion Class		225.00
Camp Chaban		2,092.00
Canadian Parents for French		1,440.00
Canadian Parents for French Saskatchewan Inc.		5,152.00
Canadian Parents for French—Regina		10,496.00
Centre for Second Language Instruction		9,850.00
Chinese Language School of Regina		1,000.00
Congregation Agudas Israel		1,160.00
Escuela Hispanica — Spanish School		1,130.00
German Canadian Club Concordia		1,760.00
German Language School Regina Inc.		2,040.00
Green Grove Camp		1,575.00
Gujarati Sumaj of Saskatchewan Inc.		1,340.00
Hillsvale Colony		980.00

Languages Opportunities: — (Concluded)

Holy Trinity Ukrainian Orthodox School		1,500.00
Hyas Recreation Board		440.00
India Canada Association of Saskatchewan		1,040.00
Islamic Association of Saskatchewan (Saskatoon)		1,185.00
Italian School		640.00
Japanese Language School for Children		510.00
La Societe de L'Ecole Francaise Inc		1,070.00
Les Bouts D'Choux Co-operative		480.00
Maria Markovych Ukrainian School		1,175.00
Meadow Lake Educational Cultural Society		430.00
Melville & District German Heritage Club		400.00
Mohyla Institute		2,645.00
Montessori College of Western Canada Inc.		2,300.00
Multicultural Council of Saskatchewan		9,200.00
Multilingual Assoc. of Regina Inc		8,000.00
Muslim Association of Swift Current		720.00
Nehiyawetan Parents Group		550.00
Polish Catholic Assoc.		1,040.00
Regina Chilean Association		1,135.00
Regina Chinese School		1,600.00
Regina Hungarian Cultural & Social Club		640.00
Regina Laotian Family Association		655.00
Ridna Shkola		1,420.00
Rosthern Junior College		1,160.00
Saskatchewan Taiwanese Language Centre		340.00
Saskatoon Chilean Association		2,190.00
Saskatoon Chinese Mandarin School		940.00
Saskatoon Club Italia		860.00
Saskatoon Hellenic School Assoc. Inc.		1,660.00
Saskatoon Japanese Language School for Children		160.00
Saskatoon Taiwanese Language Center Inc		550.00
Sikh Society Regina Inc.		1,010.00
Springwater Hutterian Brethren		1,315.00
St. Anthony's Parish		1,750.00
St. George's Sadochuk		640.00
St. George's Ukrainian Catholic Cathedral		2,025.00
St. George's Ukrainian Language Camp		3,705.00
St. George's Ukrainian School		760.00
St. George's Ukrainian School Assoc.		800.00
St. Mary's Ukrainian Cultural Assoc.		980.00
St. Paul's Greek Orthodox Church		2,040.00
St. Peter & Paul Ukrainian Catholic Church		2,040.00
St. Pius X Designated Program		648.00
Trident Orthodox Church Camp		3,255.00
Ukrainian Museum of Canada		285.00
Ukrainian Nursery School		400.00
Ukrainian Orthodox Women's Association		1,480.00
Ukrainian Orthodox Youth & Culture Comm.		1,280.00
Ukrainian Sadochok Parents Committee		260.00
Ukrainian Self-Reliance Assoc.		890.00
Vietnamese Catholic Assoc. of Regina		1,840.00
	$	**119,418.00**

Confederation Centre Grant:

Confederation Centre of the Arts	$	20,000.00
	$	**20,000.00**

Grants in Support of Arts, Multiculturalism, Heritage and Museums — *(Continued)*

Saskatchewan Multicultural Advisory Council Grants:

Anwalt Production	$	2,800.00
Doukhobor Cultural Development Committee		223.00
Greek Hellenic Community of Saskatoon		908.00
Grobmeier, Marianne		250.00
Hellenic-Greek Community of Saskatoon		1,225.00
Knocks, Ute C.		750.00
MacNeill, Dana		750.00
MacNeill, Stephanie		750.00
Maruschak, Natalie		255.50
Multicultural Council of Saskatchewan		3,830.00
Narang, Dr. H. L.		937.50
Nelson, Janet Christine		600.00
Netherlands Canada Society		700.00
Nieboj, Helga		250.00
Perez, Liliana M.		400.00
Pohorecky, Stephania		1,000.00
Price, Nancy Joan		600.00
Ruth, Lorie		750.00
Saskatoon Chinese Library		1,500.00
Saskatoon Metis Society		2,000.00
Ukrainian Canadian Committee		16,175.00
	$	**36,654.00**

Heritage Grants:

Ada-Vance Community Club	$	300.00
Arlington Beach Camp & Conference Centre		7,000.00
Assiniboia & District Museum Society		3,434.00
Assumption of B.V.M. Parish		300.00
Avonlea & District Museum Inc.		1,013.45
Battleford, Town of		5,924.90
Battlefords Agricultural Society		7,000.00
Big River, Town of		2,000.00
Blaine Lake, Town of		1,948.50
Blumenfeld & District Heritage Council		759.16
Canadian Imperial Bank of Commerce		1,000.00
Craik, Town of		3,534.88
Eatonia, Town of		4,217.96
Edam, Village of		5,000.00
Elbow, Village of		1,000.00
Frobisher United Church		6,000.10
Glaslyn, Village of		315.69
Goodsoil Historical Museum Inc.		611.95
Green Hill Committee		300.00
Grenfell Museum Association Inc.		199.00
Hazenmore Community Church		431.50
Hipkin, Bruce		3,500.00
Holy Trinity Anglican Church		570.42
Holy Trinity Roman Catholic Church		1,000.00
Humbolt, Town of		16,087.50
Indian Head Museum Society		5,572.44
Inkster School Organization		417.59
Ituna, Town of		2,647.50
Johnson Properties Ltd.		7,500.00
Kamsack, Town of		11,346.33
Khedive Recreation Board		177.75
Khedive Recreation Club		1,730.22
Knox United Church		4,454.60
Kowalowka Heritage Cemetery Committee		300.00
Lilydale School Historical Society		2,126.54
Luther Academy Heritage Museum		2,448.05
Luther Academy Museum Board		7,560.17
Meewasin Valley Authority		20,000.00
Melville First United Church		3,000.00
Milden Historical Committee		215.00
Moose Jaw, City of		7,000.00
Morse, Town of		1,991.60
Mountjoy, Edith		499.40

Heritage Grants: — (Concluded)

National Doukhobour Heritage Village Inc.		13,000.00
New-F Historical Club		300.00
Nipawin, Town of		907.92
Northern Crown Bank Fund		5,594.26
Oblates of St. Mary's Province		14,000.00
Orkney Historical Society		1,705.86
Parkside, Village of		4,100.00
Peterson, Steven		3,000.00
Porcupine Plain, Town of		227.04
Prince Albert Exhibition Association		6,675.95
Prince Albert, City of		10,492.60
R. M. of Meota No. 468		1,826.17
Raymore, Town of		1,500.00
Remarkable Products Inc.		1,968.94
Richard, Village of		538.20
Rockland Pioneer Assciation		300.00
Roumanian Orthodox Committee		944.75
Royal Canadian Legion Branch No. 84		210.46
Saskatchewan Archaeological Society		7,000.00
Saskatchewan Association of Architects		7,000.00
Saskatchewan Museums Association		10,000.00
Saskatoon Metis Society		300.00
Saskatoon City of		5,000.00
Semans & Dist. Historical Society		300.00
St. Andrew's Roman Catholic Church		2,118.93
St. Andrew's United Church		1,000.00
St. Boniface Roman Cathoilc Church		616.80
St. Luke's Lutheran Church		1,919.07
St. Mary's Historical Society of Maxstone		5,000.00
St. Mary's Ukrainian Orthodox Church		2,000.00
St. Michael's Ukrainian Church		2,463.31
St. Michael's Ukrainian Orthodox Church		2,161.50
St. Peter's Anglican Church		238.45
Star City, Town of		380.00
Strasbourg Bible Camp		1,532.44
Transcan Investments Ltd.		1,116.95
Transition Area Community Society		3,750.00
Waldheim, Town of		9,215.00
Wawota, Town of		100.00
Welwyn United Church		390.00
White Valley Lutheran Church		1,000.00
Wideview Community Club		1,000.56
Wingard Pioneer Co-operative Assoc.		300.00
Wynyard Federated Church		3,077.05
Yellow Grass, Town of		1,752.18
	¢	**290,460.59**

Museums and Galleries Grants:

A. K. A.	$	9,000.00
Academy Museum		300.00
Agri Museum		2,000.00
Allie Griffin Gallery		10,000.00
Assiniboia & District Historical Society		3,540.00
Barr Colony Antique Museum		2,500.00
Bernstein, Dr. J. W.		4,000.00
Biggar Museum & Gallery		7,000.00
Bracken Community Museum		300.00
Briercrest Museum		300.00
Broadview Museum		4,000.00
Clayton McLain Memorial Museum		2,500.00
Dodsland & District Museum		875.00
Duck Lake Historical Museum		7,000.00
Dunlop Art Gallery		9,000.00
Dunwelland Community Museum		500.00
Elbow Museum & Historical Society		300.00
Elrose District Heritage Society Inc.		500.00
Esterhazy Community Museum		450.00
Estevan National Exhibition Centre		9,000.00

Grants in Support of Arts, Multiculturalism, Heritage and Museums — *(Concluded)*

Museums and Galleries Grants: — (Concluded)

Foam Lake Museum	300.00
Fort Pelly-Livingstone Museum	500.00
Fred Light Museum	7,000.00
Frenchman Butte Museum	650.00
Frobisher Museum	500.00
Glentworth Museum	300.00
Goodsoil Historical Museum Inc.	2,500.00
Gordon Snelgrove Gallery	2,500.00
Grace Campbell Gallery	500.00
Grand Coteau Heritage & Cultural Centre	8,000.00
Grenfell Museum	1,750.00
Harms, Dr. V. L.	5,000.00
Heritage Museum	1,050.00
Hudson Bay Museum	3,567.00
Humboldt & District Museum & Gallery	2,500.00
Indian Head Museum	500.00
Ituna Cultural & Historical Museum	500.00
Kindersley Plains Museum	2,500.00
Kinistino District Pioneer Museum Inc.	500.00
Kipling District Historical Society	500.00
Lancer Centennial Museum	300.00
Little Gallery Prince Albert Arts Centre	2,500,00
MacKenzie Art Gallery	67,800.00
Manitou Pioneers Museum	500.00
McCord Museum	300.00
Meadow Lake Museum	2,500.00
Mendel Art Gallery	50,000.00
Milden Community Museum Corp.	500.00
Moose Jaw Art Museum & National Exhibition Centre	9,000.00
Musee Willow Bunch Museum	1,125.00
Naicam Museum	500.00
Nipawin & District Living Forestry Museum	500.00
Nokomis District Museum	750.00
North Battleford Arts Centre	7,000.00
Northern Gateway Museum	500.00
Oldtimers Museum	1,800.00
Our Lady of Assumption Church Museum	500.00
Photographers Gallery	13,905.00
Pioneer Village Museum	300.00
Plains Historical Museum	9,000.00
Porcupine Plain & District Museum	2,500.00
Prairie River Museum	500.00
Prairie West Historical Centre	2,500.00
Prince Albert Heritage Museum	7,000.00
Ralph Allen Memorial Museum Assoc.	500.00
Raymore Pioneer Museum Inc.	500.00
Reynold Rapp Museum	350.00
Riverhurst F. T. Hill Museum	2,500.00
Rocanville & District Museum	1,050.00
Rosemont Art Gallery	7,000.00
Rosetown Museum & Art Centre	1,260.00
Rt. Honourable John G. Diefenbaker Centre	25,000.00
Rusty Relics Museum	500.00
Saskatchewan Museums Association	59,100.00
Saskatoon Public Library Gallery	2,500.00
Soo Line Historical Museum	7,000.00
Souris Valley Antique Assoc. Society	2,500.00
Spy Hill Museum	2,000.00
Sukanen Ship Pioneer Village & Museum Inc.	2,500.00
Swift Current Museum	2,500.00
Swift Current National Exhibition Centre	11,500.00
Ukrainian Museum of Canada	25,000.00
Unity & District Heritage Museum	1,300.00
Vanguard Library-Museum	500.00
Verigin Doukhobour Prayer Home & Doukhobour Museum	2,500.00
Waldheim Station	300.00
Wilkie Museum	300.00
Wolseley & Dist. Museum	350.00
Wood Mountain Rodeo-Ranch Museum	2,000.00
Wynyard & District Museum	1,800.00
Yorkton Arts Centre	7,000.00
	$ 465,272.00

Indian and Native Culture Programs:

Association of Metis & Non-Indians of Saskatchewan	$ 40,000.00
	$ 40,000.00

Immigrant Settlement Grants:

Regina Open Door Society Inc.	$ 28,000.00
Saskatoon Open Door Society Inc.	28,000.00
Yorkton Refugee Co-ordinating Committee	10,500.00
	$ 66,500.00
	$ 1,484,260.47

Grants in Support of Sport and Recreation Programs

Subvote 23

Estimate	**$ 1,003,270.00**
Expenditure	**$ 1,389,789.97**

Competitive Games Grants:

Basketball Saskatchewan Inc.	$ 2,130.00
Canadian Amateur Diving Association	1,050.00
Canadian Amateur Swimming Association	5,100.00
Central Saskatchewan Zone 5 Sports Assoc.	3,000.00
Lacrosse Saskatchewan Inc.	2,940.00
Northland Sports Assoc. Inc. (Zone 8)	5,000.00
Regina Assoc. for the Betterment of Athletes and Sports	3,000.00
Saskatchewan Archery Association	1,590.00
Saskatchewan Baseball Association	2,940.00
Saskatchewan Canoe Association	2,310.00
Saskatchewan Cycling Association Inc.	1,590.00
Saskatchewan Field Hockey Association	2,490.00
Saskatchewan Rhythmic Sportive Gym. Association	1,000.00
Saskatchewan Rowing Association Inc.	3,480.00
Saskatchewan Rugby Union Inc.	3,480.00
Saskatchewan Sailing Clubs Association	1,770.00
Saskatchewan Soccer Association	3,570.00
Saskatchewan Tennis Association	1,590.00
Saskatchewan Track & Field Association	7,800.00
Saskatchewan Volleyball Association	2,130.00
Saskatchewan Water Ski Association	1,320.00
Saskatchewan Zone 6 Sports Council	2,000.00

Grants in Support of Sport and Recreation Programs — *(Continued)*

Competitive Games Grant:— (Concluded)

Saskatoon Zone 6 Sports Council	3,000.00
Softball Saskatchewan	3,030.00
South East Saskatchewan (Zone 1)	3,000.00
Southeast Saskatchewan Zone 1 Games Committee	2,000.00
Wild Games Assoc.	3,000.00
Wild River Games Association	2,000.00
Zone 2 (Rabas)	2,000.00
Zone 3 Hillbillies	3,000.00
Zone 3 Saskatchewan Games Association	2,000.00
Zone 4 Games Committee	5,000.00
Zone 5 Saskatchewan Summer Games Committee	2,000.00
1984 Summer Games Society	85,000.00
	$ 176,310.00

Integrative Recreation Grants:

Aberdeen I.O.D.E.	$ 800.00
By Ourselves Inc.	774.50
Camp Olympus Simme Lutheran Bible Camp Assoc.	800.00
Canadian National Institute for the Blind	800.00
Cheshire Homes of Regina	759.15
Cheshire Homes of Saskatoon	800.00
Citizens All Association	732.25
Cosmopolitan Industries Ltd.	800.00
Deer Park Cross Country Ski Club	750.00
Greystone Heights School Council Inc.	800.00
Gronlid Minor Sports Association	800.00
Humboldt Society for Aid to the Handicapped	300.00
Knights of Columbus Saskatchewan Indoor Games	800.00
MacKenzie Society for the Advancement of Children	675.00
Mental Health/Saskatchewan	3,391.50
Multiple Sclerosis Society of Canada	586.50
Regina Ski Club—Disabled Ski Program	1,700.00
Saskatchewan Assoc. for Children with Learning Disabilities	800.00
Saskatchewan Association for Mentally Retarded	800.00
Saskatchewan Blind Sports Association	800.00
Saskatchewan Council for Crippled Children and Adults	800.00
Saskatchewan Outdoor & Environmental Education Assoc.	800.00
Saskatchewan Parks & Recreation Association Inc.	800.00
Saskatchewan Special Olympics Society	1,500.00
Saskatchewan Tennis Association	1,000.00
Saskatchewan Wheelchair Sports Association	2,117.44
Saskatoon Association for the Mentally Retarded	800.00
Saskatoon Chapter of Dance Saskatchewan	618.29
Saskatoon No. 107 Royal Canadian Air Cadet Squadron	265.50
Saskatoon Nordic Ski Club	603.00
Saskatoon Ski Club	800.00
Saskatoon Table Tennis Club	800.00
Smile Services Inc.	800.00
Strasbourg & Community Recreation Centre	800.00
Swift Current Assoc. for Children with Learning Disabilities	612.00

Integrative Recreation Grants: — (Concluded)

Swift Current Special Olympics	800.00
Tamarack Foundation	800.00
Tompkins Community Centre	335.84
Zone 4 Saskatchewan Special Olympics Society	800.00
Zone 6 Saskatchewan Special Olympics	800.00
Zone 7 Saskatchewan Special Olympics Society	800.00
	$ 35,920.97

Provincial Coaches Grants:

Basketball Saskatchewan Inc.	$ 16,000.00
Canadian Amateur Synchronized Swimming Assoc. Inc.	16,000.00
Saskatchewan Amateur Boxing Association	16,000.00
Saskatchewan Amateur Football Inc.	9,333.00
Saskatchewan Amateur Football Union.	6,667.00
Saskatchewan Amateur Wrestling Association	16,000.00
Saskatchewan Badminton Association	16,000.00
Saskatchewan Gymnastics Association	16,000.00
Saskatchewan Ski Association	16,000.00
Saskatchewan Soccer Association	16,000.00
Saskatchewan Track & Field Association	16,000.00
Saskatchewan Volleyball Association	16,000.00
Softball Saskatchewan	9,333.00
	$ 185,333.00

Provincial Support Grants:

Air Cadet League of Canada	$ 2,500.00
Basketball Saskatchewan Inc.	3,600.00
Bowling Federation of Saskatchewan	3,800.00
Boy Scouts of Canada	3,400.00
Boys & Girls Clubs of Saskatchewan	1,800.00
Canadian Amateur Diving Association	2,100.00
Canadian Amateur Swimming Association	4,600.00
Canadian Ladies' Golf Association	2,200.00
Girl Guides of Canada	4,300.00
Lacrosse Saskatchewan Inc.	2,700.00
Navy League of Canada	2,600.00
Ringette Assoc. of Saskatchewan	3,200.00
Royal Life Saving Society Canada	4,300.00
Saskatchewan Amateur Boxing Association	3,200.00
Saskatchewan Amateur Football Inc.	4,000.00
Saskatchewan Amateur Hockey Association	4,600.00
Saskatchewan Amateur Speed Skating Association	2,000.00
Saskatchewan Amateur Trapshooting Assoc. Inc.	1,500.00
Saskatchewan Amateur Wrestling Association	4,100.00
Saskatchewan Archery Association	1,500.00
Saskatchewan Army Cadet League	1,900.00
Saskatchewan Badminton Association	3,800.00
Saskatchewan Baseball Association	3,800.00
Saskatchewan Blind Sports Association	1,500.00
Saskatchewan Broomball Association	1,200.00
Saskatchewan Camping Association	1,200.00
Saskatchewan Canoe Association	1,700.00
Saskatchewan Cricket Association	1,800.00
Saskatchewan Curling Association	4,400.00
Saskatchewan Cycling Association Inc.	1,800.00

Grants in Support of Sport and Recreation Programs — *(Continued)*

Provincial Support Grant:— (Concluded)

Saskatchewan Darts Association Inc.	1,100.00
Saskatchewan Deaf Sports Association	1,500.00
Saskatchewan Fencing Association	1,600.00
Saskatchewan Field Hockey Association	1,800.00
Saskatchewan Golf Association	3,300.00
Saskatchewan Gymnastics Association	4,000.00
Saskatchewan Handball Association	1,500.00
Saskatchewan Handgun Association	1,500.00
Saskatchewan Horse Federation Inc.	4,300.00
Saskatchewan Karate Association	2,800.00
Saskatchewan Kodokan Black Belt Association Inc.	2,600.00
Saskatchewan Ladies Curling Association	4,000.00
Saskatchewan Ladies Lawn Bowling Association	2,000.00
Saskatchewan Lawn Bowling Association	1,200.00
Saskatchewan Modern Pentathlon Association	1,000.00
Saskatchewan Outdoor & Environmental Ed. Assoc.	1,200.00
Saskatchewan Provincial Rifle Association Inc.	1,500.00
Saskatchewan Provincial Small Bore Assoc. Inc.	1,200.00
Saskatchewan Racquetball Association	2,100.00
Saskatchewan Rhythmic Sportive Gym. Association	2,200.00
Saskatchewan Rowing Association Inc.	2,200.00
Saskatchewan Rugby Union Inc.	2,500.00
Saskatchewan Sailing Clubs Association	2,000.00
Saskatchewan Section Canadian Figure Skating Assoc.	3,000.00
Saskatchewan Skeet Shooting Corp.	1,100.00
Saskatchewan Ski Association	4,500.00
Saskatchewan Snowmobile Association	1,600.00
Saskatchewan Soccer Association	4,500.00
Saskatchewan Special Olympics Society	4,400.00
Saskatchewan Squash Racquets Association	2,400.00
Saskatchewan Table Tennis Association	3,600.00
Saskatchewan Team Handball Federation	2,400.00
Saskatchewan Tennis Association	3,000.00
Saskatchewan Track & Field Association	4,250.00
Saskatchewan Underwater Council Inc.	1,500.00
Saskatchewan Volleyball Association	4,500.00
Saskatchewan Water Polo Association Inc.	2,700.00
Saskatchewan Water Ski Association	2,100.00
Saskatchewan Weightlifting Association Inc.	1,700.00
Saskatchewan Wheelchair Sports Association	2,500.00
Soaring Assoc. of Saskatchewan	1,700.00
Softball Saskatchewan	4,200.00
Synchro Swim Saskatchewan	3,300.00
	$ 193,150.00

Special Sport and Recreation Grants:

Canadian Mental Health Assoc. in Saskatchewan	$2,500.00
Canadian National Institute for the Blind	1,700.00
Canadian Red Cross Society—Saskatchewan Division	3,000.00
Duke of Edinburgh's Award in Canada	5,000.00
Knights of Columbus Saskatchewan Indoor Games	1,000.00
Marj Mitchell Curling Foundation Inc.	1,000.00
Royal Canadian Legion	1,000.00
Saskatchewan Amateur Wrestling Association	20,000.00
Saskatchewan Association for Mentally Retarded	1,600.00
Saskatchewan CGIT Commmittee	1,400.00
Saskatchewan Council for Crippled Children & Adults	3,500.00
Saskatchewan Native Recreation Corporation	2,500.00
Saskatchewan Physical Education Association	500.00
Saskatchewan Recreation Society	2,500.00
Saskatchewan Rowing Association Inc.	2,500.00
Saskatchewan Special Olympics Society	2,500.00
Saskatchewan Sport	6,500.00
Saskatchewan Track & Field Association	1,000.00
Saskatchewan Volleyball Association	40,000.00
St. John Council for Saskatchewan Properties Inc.	1,300.00
World Youth Baseball Championship Committee 1984	230,000.00
Young Women's Christian Association	400,000.00
	$ 731,000.00

Hosting Grants:

Air Cadet League	$ 1,460.00
Basketball Saskatchewan Inc.	3,000.00
Bowling Federation of Saskatchewan	2,880.00
Canadian Amateur Swimming Association	2,000.00
Canadian Amateur Synchronized Swimming Association	3,000.00
Canadian Figure Skating Association	3,000.00
Navy League of Canada	1,170.00
Ringette Assoc. of Saskatchewan	891.00
Saskatchewan Academy of Sports Medicine	1,400.00
Saskatchewan Amateur Diving Association	189.00
Saskatchewan Amateur Hockey Association	3,603.00
Saskatchewan Amateur Speed Skating Association	2,190.00
Saskatchewan Amateur Trapshooting Assoc. Inc.	648.00
Saskatchewan Amateur Wrestling Association	5,820.00
Saskatchewan Badminton Association	200.00
Saskatchewan Baseball Association	675.00
Saskatchewan Curling Association	2,925.00
Saskatchewan Cycling Association Inc.	300.00
Saskatchewan Deaf Sports Association	408.00
Saskatchewan Field Hockey Association	2,440.00

Grants in Support of Sport and Recreation Programs — *(Concluded)*

Hosting Grants: — (Concluded)

Saskatchewan Golf Association	1,476.00	Saskatchewan Squash Racquets Association	828.00
Saskatchewan Gymnastics Association	3,000.00	Saskatchewan Team Handball Association	4,299.00
Saskatchewan Handball Association	270.00	Saskatchewan Team Handball Federation	990.00
Saskatchewan Ladies Curling Association	3,000.00	Saskatchewan Track & Field Association	2,290.00
Saskatchewan Modern Rhythmic Gymnastics Assoc.	130.00	Saskatchewan Volleyball Association	2,000.00
Saskatchewan Provincial Small Bore Assoc. Inc.	1,245.00	Saskatchewan Water Polo Association Inc.	603.00
Saskatchewan Racquetball Association	1,017.00	Saskatchewan Weightlifting Association Inc.	276.00
Saskatchewan Ski Association	1,808.00	Softball Saskatchewan	3,666.00
Saskatchewan Soccer Association	1,755.00	Payees under $100.00	84.00
Saskatchewan Squash Inc.	1,140.00		$ 68,076.00
			$ 1,389,789.97

Grants in Support of Community and Regional Recreational Development

Subvote 24

Estimate	$ 1,577,460.00	Expenditure	$ 1,443,488.94

Community Recreational Support Grants:

Abbey Recreation & Parks Board	$ 650.00	Big Beaver Recreation Board of the R.M. of Happy Valley No. 10	699.00
Aberdeen & District Recreation Board	773.00	Big River & District Rec. Board of the R.M. of Big River No. 555	939.00
Abernethy Recreation Board	685.00	Big River & District Recreation Board	919.00
Admiral Town & Country Rec. Board	650.00	Big River Indian Band Recreation Board	967.00
Alameda Recreation Board	693.00	Biggar & District Recreation Board	1,674.00
Alida Recreation Board	650.00	Birch Hills & District Recreation Board of R.M. of Birch Hills No. 460	951.00
Alida Recreation Board of the Village of Alida	824.00	Birch Hills & District Recreation Board	981.00
Allan Parks & Rec. Board of the R.M. of Lost River No. 313	722.00	Blaine Lake & District Recreation Board of the R.M. of Blaine Lake No. 434	787.00
Allan Parks & Recreation Board	942.00	Blaine Lake & District Recreation Board	844.00
Alsask Community Recreation Council	679.00	Borden Recreation Board	650.00
Annaheim & Dist. Parks & Rec. Board	650.00	Bracken & District Parks & Recreation Board	650.00
Annaheim Recreation Board of the Hamlet of Annaheim	1,178.00	Bredenbury Parks & Recreation Board	760.00
Antler Recreation Board	650.00	Briercrest Recreation Centre of Village of Briercrest	650.00
Arborfield & Disrtict Rec. Board of the R.M. of Arborfield No. 456	861.00	Britannia Parks & Recreation Board	1,169.00
Arborfield & District Recreation Board	748.00	Broadview Parks & Recreation Board	928.00
Archerwill Recreation Board	679.00	Brokenshell Parks & Recreation Board	742.00
Arcola Park & Recreation Board	772.00	Brownlee Recreation Council of Village of Brownlee	650.00
Arran & District Recreation Board	650.00	Buchanan, Village of	726.00
Assiniboia Recreation Board	1,820.00	Buena Vista Recreation Board	650.00
Atwater Recreation Board	650.00	Bulyea & District Recreation Board	650.00
Avonlea, Village of	749.00	Burstall & District Recreation Board	798.00
Aylsham Recreation Board	650.00	Cabri & District Recreation Board	834.00
B-Say-Tah Recreation Board	650.00	Calder Recreation Board	650.00
Balcarres Parks & Recreation Board	883.00	Cana No. 214 Recreation Board	1,107.00
Bangor Recreation Board	650.00	Canadian Forces Station Dana Community Council Recreation Board	703.00
Battleford & Dist. Parks & Recreation Board	2,748.00	Cando Recreation Board	650.00
Battleford & District Parks & Recreation Board of R.M. of Battleford No. 438	923.00	Canora Recreation Board	1,717.00
Beatty Recreation Board	650.00	Carnduff Recreation Board	1,019.00
Beechy & District Recreation Board	676.00	Caron Recreation Board	1,045.00
Beechy Recreation Board of the R.M. of Victory No. 226	809.00	Carragana Recreation Board	650.00
Belle Plaine Recreation Board	650.00	Carrot River & District Recreation Board	1,076.00
Bengough & District Recreation Board	791.00		
Bengough & District Recreation Board of R.M. of Bengough No. 40	808.00		
Bethune & District Recreation Board	827.00		
Bienfait Park & Recreation Board	926.00		

Grants In Support of Community and Regional Recreational Development — *(Continued)*

Community Recreational Support Grants:— (Continued)

Carrot River Recreation Board of the R.M. of Moose Range No. 486	1,306.00
Centennial Recreation Board of Mortlach	1,362.00
Central Board	1,656.00
Ceylon Recreation Board	650.00
Ceylon Recreation Board for the R.M. of Gap No. 39	740.00
CFS Alsask Recreation Council	730.00
Chamberlain, Village of	650.00
Chaplin Recreation Board	1,412.00
Choiceland Recreation Board	794.00
Churchbridge & District Recreation Board	987.00
Churchbridge No. 211 Recreation Board	1,078.00
Climax & District Parks & Recreation Board	682.00
Coderre Recreation Board	650.00
Codette Recreation Board	672.00
Coleville Recreation Board	722.00
Coleville Recreation Board of R.M. of Oakdale No. 320	751.00
Colgate Recreation Board	650.00
Colonsay & District Recreation Board	817.00
Colonsay & Meacham Parks & Recreation Board	736.00
Community Recreation Assoc. of Plenty	650.00
Conquest, Village of	665.00
Consul & Community Recreation Board	650.00
Consul Recreation Board of the R.M. of Reno No. 151	842.00
Corning Recreation Board	830.00
Coronach & District Recreation Board of the R.M. of Hart Butte No. 11	762.00
Cote Indian Band Parks & Recreation Board	890.00
Craik Memorial Rink & Recreation Board	804.00
Craven Recreation Board	650.00
Creelman Parks & Recreation Board	650.00
Cudworth Recreation Board	976.00
Culture & Recreation Board of Coronach & District	1,113.00
Cupar & District Recreation Board	851.00
Cut Knife & District Recreation Board	831.00
Cut Knife Recreation Board of the R.M. of Cut Knife No. 439	785.00
Dalmeny Recreation Board	1,029.00
Davidson Community Recreation Board	1,075.00
Davidson Community Recreation Board of the R.M. of Willner No. 253	754.00
Davidson Community Recreation Board of R.M. of Arm River No. 252	726.00
Debden Recreation Board	731.00
Delisle & District Recreation Board	991.00
Denholm Park & Recreation Board	650.00
Denzil Recreation Board	650.00
Dilke Athletic Co-operative Ltd.	650.00
Dinsmore Parks & Recreation Board	729.00
Disley & District Recreation Board	650.00
Dodsland & District Recreation Board	672.00
Dollard Recreation Board	650.00
Douglas No. 436 Recreation Board	844.00
Drake & District Recreation Board	650.00
Dubuc Recreation Board	650.00
Duff Recreation Board	650.00
Dundurn Recreation Board	789.00
Dundurn Recreation Board of R.M. of Dundurn No. 314	806.00
Duval Recreation Board	650.00
Dysart Recreation Board	674.00
Earl Gray Parks & Recreation Board	686.00
Eastend Recreation Board	875.00
Eatonia & District Recreation Board	788.00
Eatonia & District Recreation Board of R.M. of Chesterfield No. 261	845.00
Ebenezer Parks & Recreation Board	650.00
Edam & District Recreation Board	735.00
Elfros Parks & Recreation Board of the Village of Elfros	650.00
Elfros Rural Recreation Board	876.00
Elrose-Monet Recreation Board	831.00
Elrose-Monet Recreation Board of R.M. of Monet No. 257	926.00
Englefeld Recreation Board	672.00
Ernfold & District Recreation Board	650.00
Esterhazy Recreation Board	2,573.00
Estevan Parks & Recreation Board	5,752.00
Eston & District Recreation Board	1,186.00
Eston & District Recreation Board of the R.M. of Snipe Lake No. 259	956.00
Etters Beach Recreation Board	650.00
Evesham Recreation Board	650.00
Fairlight Recreation Board	650.00
Fenwood Recreation Board	650.00
Ferland & District Recreation Board	650.00
Fife Lake Recreation Board	650.00
Fillmore Parks & Recreation Board	728.00
Fiske & District Recreational Co-op of R.M. of Pleasant Valley No. 288	774.00
Foam Lake & District Recreation Board	1,203.00
Forget Parks & Recreation Board	650.00
Fort Qu'Appelle Recreation Board	1,372.00
Fosston & District Recreation Board	650.00
Fox Valley & District Parks & Recreation Board	1,528.00
Frobisher & District Park & Recreation Board	650.00
Frontier & District Recreation Board	829.00
Frontier Recreation Board of the R.M. of Frontier No. 19	735.00
Gainsborough Park & Recreation Board	689.00
Gerald & District Recreation Board	650.00
Gladmar Recreation Board	650.00
Glaslyn & District Recreation Board of the R.M. of Parkdale No. 498	916.00
Glaslyn & District Recreation Board	744.00
Glen Ewen Recreation Board	650.00
Glenavon Park & Recreation Board	678.00
Glenside Recreation Board	772.00
Glentworth Parks & Recreation Board of the R.M. of Waverley No. 44	774.00
Glentworth Parks & Recreation Board	650.00
Golden Prairie Recreation Board	650.00
Goodeve & District Recreation Board	650.00
Goodwater Parks & Recreation Board	1,422.00
Gordon Indian Band Recreation Board	918.00
Govan & District Recreation Board	727.00
Gravelbourg Recreation Board	1,991.00
Grayson Parks & Recreation Board	669.00
Grenfell Parks & Recreation Board	1,138.00
Griffin Recreation Board	814.00
Gull Lake & Area Recreation Board	1,043.00
Gull Lake & Area Recreation Board of the R.M. of Webb No. 138	789.00
Gull Lake & Area Recreation Board of the R.M. of Carmichael No. 109	787.00
Hafford Recreation Board	801.00
Handel Recreation Board	650.00
Hanley Parks & Recreation Board	768.00
Hardy Parks & Recreation Board	650.00

Grants in Support of Community and Regional Recreational Development — *(Continued)*

Community Recreational Support Grants:— (Continued)

Harris & District Recreation Board	667.00
Harris & District Recreation Board of the R.M. of Harris No. 316	726.00
Hazenmore Recreation Board	650.00
Hazlet Recreation Board	650.00
Hazlet Recreation Board of the R.M. of Pittville No. 169	733.00
Hepburn Parks & Recreation Board	735.00
Herbert Parks & Recreation Board	1,009.00
Herschel Recreation Board	650.00
Heward Recreation Board	650.00
Hodgeville Recreation Board	698.00
Hodgeville Recreation Board of the R.M. of Lawtonia No. 135	814.00
Holdfast & District Recreation Board	1,437.00
Hubbard Recreation Board	650.00
Hudson Bay Recreation Board	1,595.00
Hyas Recreation Board	650.00
Imperial Recreation Board	775.00
Invermay Parks & Recreation Board	709.00
Ituna & District Board of the R.M. of Ituna Bon Accord No. 246	929.00
Ituna & District Recreation Board	942.00
Jackfish Lake Recreation Board of the R.M. of Meota No. 468	1,048.00
Jedburgh & District Recreation Board	1,568.00
Kahkewistahaw Indian Band No. 72 Recreation Board	678.00
Kamsack & District Parks & Recreation Board	1,725.00
Kayville Recreation Board of the R.M. of Key West No. 70	853.00
Keeler Community Club	650.00
Keeseekoose Recreation Board	776.00
Kelliher Recreation Board	729.00
Kenaston & District Park & Recreation Board of the R.M. of McCraney No. 282	820.00
Kenaston & District Parks & Recreation Board	705.00
Kennedy Recreation Board	674.00
Kenosee Lake Recreation Board	650.00
Kerrobert & District Recreation Board	1,063.00
Khedive Recreation Board	650.00
Killaly & District Recreation Board	650.00
Kincaid Parks & Recreation Board	665.00
Kindersley & District Recreation Board of the R.M. of Kindersley No. 280	1,092.00
Kindersley & District Recreation Board	2,889.00
Kinistino & District Recreation Board	902.00
Kinistino & District Recreation Board of the R.M. of Kinistino No. 459	1,083.00
Kipling & District Parks & Recreation Board of the R.M. of Kingsley No. 124	857.00
Kipling Park & Recreation Board	1,007.00
Kisbey Park & Recreation Board	653.00
Kuroki Recreation Board	1,195.00
Kyle & District Recreation Board	782.00
Lafleche & District Recreation Board of the R.M. of Wood River No. 74	794.00
Lafleche & District Recreation Board	812.00
Laird Recreation Board	655.00
Lajord Recreation Board	1,038.00
Lake Alma Recreation Board	650.00
Lake Alma Recreation Board of the R.M. of Lake Alma No. 8	740.00
Lakeside Recreation Board for the R.M. of Lakeside No. 338	857.00
Lakeview-Wadena Recreation Board	942.00
Lampman & District Sports Council	843.00
Lancer Parks & Recreation Board	650.00
Landis Recreation Board	675.00
Lang Recreation Board	650.00
Langbank Recreation Board of R.M. of Silverwood No. 123	913.00
Langenburg No. 181 Recreation Board	1,010.00
Langenburg Parks & Recreation Board	1,146.00
Lanigan Recreation Board	1,329.00
Lashburn Recreation Board	916.00
Leader Recreation Board	1,049.00
Leask Recreation Board	1,812.00
Lebret Recreation Board	673.00
Leipzig Recreation Board	650.00
Leross Recreation Board	650.00
Leroy Community Recreation Board	777.00
Leslie & District Recreation Board	650.00
Lestock Recreation Board	731.00
Lewvan Park & Recreation Board	741.00
Liebenthal Recreation Board of the R.M. of Happyland No. 231	803.00
Limerick Recreation Board	650.00
Lipton Parks & Recreation Board	714.00
Lloydminster Recreation Board	5,310.00
Lockwood Community Assoc. & Recreation Board	650.00
Loon Lake & District Recreation Board	1,726.00
Loreburn Parks & Recreation Board	650.00
Love Recreation Board	650.00
Loverna & District Recreation Board	650.00
Lucky Lake Recreation Board of R.M. of Canaan No. 225	681.00
Lumsden Parks & Recreation Board	1,136.00
Luseland Recreation Board	867.00
Luseland Recreation Board of R.M. of Progress No. 351	781.00
MacDowall Park & Recreation Board	1,028.00
Macklin & District Parks & Recreation Board	989.00
Macklin & District Parks & Recreation Board of R.M. of Eye Hill No. 382	910.00
MacNutt & District Recreation Board	650.00
Macoun Parks & Recreation Board	650.00
Maidstone-Eldon Recreation Board	984.00
Major Recreation Board	650.00
Makwa Recreation Board	650.00
Manitou Lake No. 442 Recreation Board	859.00
Mankota Recreation Board	719.00
Manor Recreation Board	716.00
Maple Creek & District Recreation Board of R.M. of Maple Creek No. 111	1,152.00
Maple Creek & District Recreation Board	1,638.00
Marengo & District Recreation Board of the R.M. of Milton No. 242	685.00
Marengo & District Recreation Board	650.00
Margo Community Recreation Board	650.00
Markinch Park & Recreation Board	650.00
Marquis Community Club	650.00
Marsden Recreation Board	653.00
Maryfield Park & Recreation Board	744.00
Mayfield No. 406 Recreation Board	808.00
Maymont Regional Youth & Recreation Board	650.00
Mazenod Recreation Board	650.00
McLean Parks & Recreation Board	650.00
McTaggart Parks & Recreation Board	650.00
Meacham Parks & Recreation Board	650.00
Meadow Lake Parks & Recreation Board	2,850.00
Medstead & District Recreation Board of R.M. of Medstead No. 497	942.00
Medstead & District Recreation Board	650.00
Meeting Lake & District Recreation Board	913.00
Melfort Recreation & Parks Board	4,803.00

Grants in Support of Community and Regional Recreational Development — *(Continued)*

Community Recreational Support Grants:— (Continued)

Melville Recreation & Parks Board	3,282.00
Mendham Recreation Board	650.00
Meota & District Recreation Board	656.00
Meyronne Parks & Recreation Board	650.00
Midale & Area Recreation & Cultural Board	804.00
Milden Recreation Board	663.00
Milden Recreation Board of the R.M. of Milden No. 286	754.00
Milestone Recreation Board	821.00
Milestone Recreation Board for R.M. of Caledonia No. 99	786.00
Minton Recreation Board	650.00
Minton Recreation Board for R.M. of Surprise Valley No. 9	722.00
Mistatim Recreation Board	650.00
Moosomin Parks & Recreation Board	1,682.00
Mossbank Recreation Board	759.00
Muenster Park & Recreation Board of the Village of Muenster	723.00
Naicam Recreation Board	949.00
Netherhill Recreation Association	650.00
Neudorf Park & Recreation Board	741.00
Neville Recreation Board	650.00
Nipawin Recreation & Parks Board	3,032.00
Nokomis Recreation Board	786.00
Norquay Recreation Board	798.00
North Battleford Parks & Recreation Board	7,008.00
Odessa Recreation Board	654.00
Ogema Recreation Board	748.00
Osage Parks & Recreation Board	650.00
Osler Park & Recreation Board	787.00
Outlook & District Recreation Board	1,439.00
Oxbow & District Recreation Board	1,086.00
Palmer Recreation Board	650.00
Park & Recreation Board of the Village of St. Benedict	650.00
Park & Recreation Board of the Town of Langham	1,068.00
Park & Recreation Board of the Village of Goodsoil	668.00
Park & Recreation Board of the Village of Canwood	703.00
Park & Recreation Board of the Village of Macrorie	650.00
Park & Recreation Board of the Village of Leoville	727.00
Park & Recreation Board of the Town of Balgonie	900.00
Park & Recreation Board of the Town of Fleming	650.00
Park & Recreation Board of the Village of Birsay	650.00
Park & Recreation Board of the Village of Elbow	691.00
Park & Recreation Board of the Village of Hague	831.00
Park & Recreation Board of the Town & District of Francis	650.00
Parks & Recreation Advisory Board	10,788.00
Parks & Recreation Board of Lake Lenore	712.00
Parks & Recreation Board of the Village of Aylesbury	650.00
Parks & Recreation Board of the Town of Martensville	1,435.00
Parks & Recreation Board of the Village of Bethune	716.00
Parks, Recreation, Promotion & Protection Committee	3,147.00
Paynton Park & Rec. Board of the R.M. of Paynton No. 470	725.00
Paynton Park & Recreation Board	650.00
Peepeekisis Indian Band No. 81 Recreation Board	803.00
Pelican Lake Band Recreation Board	711.00
Pelly & District Recreation Board	792.00
Pelly, Village of	726.00
Pennant Recreation & Parks Board	650.00
Pense Recreation Board	1,321.00
Penzance & District Recreation Board	650.00
Perdue Park & Recreation Board	733.00
Perdue Park & Recreation Board of R.M. of Perdue No. 346	776.00
Piapot Indian Band Recreation Board	719.00
Piapot Recreation Board	650.00
Piapot Recreation Board of the R.M. of Piapot No.110	756.00
Pierceland Recreation Board	741.00
Pinto Creek No. 75 Recreation Board	709.00
Ponteix Recreation Board	896.00
Poorman Indian Band Recreation Board	820.00
Porcupine No. 395 Recreation Board	1,338.00
Porcupine Plain Recreation Board	972.00
Preeceville Parks & Recreation Board	1,109.00
Prelate Recreation Board	693.00
Primate Recreation Board	650.00
Prince Albert, City of	10,276.00
Punnichy Recreation Board	727.00
Quinton Parks & Recreation Board	650.00
Rural Municipality of:	
Aberdeen No. 373 Rec. Brd.	856.00
Abernethy No. 186 Rec. Brd.	843.00
Argyle No. 1 Rec. Brd.	734.00
Arlington No. 79 Rec. Brd.	744.00
Baildon No. 131 Rec. Brd.	910.00
Bayne No. 371 Rec. Brd.	1,099.00
Benson No. 35 Rec. Brd.	843.00
Big Arm No. 251 Rec. Brd.	716.00
Bjorkdale No. 426 & Village of Bjorkdale Rec. Brd.	1,886.00
Brock No. 64 Rec. Brd.	730.00
Browning No. 34 Rec. Brd.	859.00
Buchanan No. 304 Rec. Brd.	961.00
Calder No. 241 Rec. Brd.	935.00
Chester No. 125 Rec. Brd.	888.00
Clayton No. 333 Rec. Brd.	1,137.00
Coalfields No. 4 Rec. Brd.	772.00
Corman Park No. 344 Parks & Rec. Brd.	4,907.00
Coteau No. 225 Parks & Rec. Brd.	830.00
Coulee No. 136 Rec. Brd.	890.00
Craik No. 222 Rec. Brd.	749.00
Cupar No. 218 Rec. Brd.	889.00
Cymri No. 36 Rec. Brd.	820.00
Eagle Creek No. 376 Rec. Brd.	830.00
Edenwold No. 158 Rural Rec. Brd.	1,348.00
Elcapo No. 154 Rec. & Parks Brd.	932.00
Emerald No. 277 Rec. Brd.	975.00
Enfield No. 194 Rec. Brd.	782.00
Enniskillen No. 3 Rec. Brd.	846.00
Estevan No. 5 Rec. Brd.	1,083.00
Excelsior No. 166 Rec. Brd.	1,040.00
Excel No. 71 Rec. Brd.	927.00
Eyebrow No. 193 Rec. Brd.	730.00
Fertile Valley No. 285 Parks & Rec. Brd.	925.00
Fillmore No. 96 Parks & Rec. Brd.	765.00
Foam Lake No. 276 Rec. Brd.	1,080.00
Francis No. 127 Rec. Brd.	938.00
Garden River No. 490 Rec. Brd.	947.00
Glen Bain No. 105 Rec. Brd.	782.00
Grant No. 372 Rec. Brd.	829.00
Grassy Creek No. 78 Rec. Brd.	768.00

Grants in Support of Community and Regional Recreational Development — *(Continued)*

Community Recreation Support Grant:— (Continued)

Rural Municipality of:— *(Continued)*	
Grayson No. 184 Rec. Brd.	970.00
Hazel Dell No. 335 Rec. Brd.	1,064.00
Hazelwood No. 94 Rec. Brd.	777.00
Hillsborough No. 132 Rec. Brd.	650.00
Hillsdale No. 440 Rec. Brd.	871.00
Hoodoo No. 401 Rec. Brd.	935.00
Humboldt No. 70 Rec. Brd.	1,128.00
Huron No. 223 Rec. Brd.	703.00
Indian Head No. 156 Rec. Brd.	811.00
Insinger No. 275 Rec. Brd.	912.00
Invergordon No. 430 Rec. Brd.	996.00
Invermay No. 305 Parks & Rec. Brd.	871.00
Kellross No. 247 Rec. Brd.	965.00
Kelvington No. 366 Rec. Brd.	973.00
Keys No. 303 Rec. Brd.	833.00
Kutawa No. 278 Rec. Brd.	762.00
Lake Lenore No. 399 Rec. Brd.	831.00
Lake of the Rivers Rec. Brd.	778.00
Last Mountain Valley No. 250 Rec. Brd.	793.00
Leroy Rec. Brd.	1,000.00
Lipton No. 217 Rec. Brd.	859.00
Livingston No. 331 Rec. Brd.	881.00
Lone Tree No. 18 Rec. Brd.	670.00
Longlaketon No 219 Rec. Brd.	1,049.00
Lumsden No. 189 Rec. Brd.	1,085.00
Mankota No. 45 Rec. Brd.	787.00
Mariposa No. 350 Rec. Brd.	735.00
Marquis No. 191 Rec. Brd.	774.00
Martin Parks & Rec. Brd.	797.00
McKillop No. 220 Rec. Brd.	812.00
McLeod No. 185 Rec. Brd.	932.00
Montrose No. 315 Parks & Rec. Brd.	851.00
Moose Jaw No. 161 Rec. Brd.	1,052.00
Moose Mountain No. 63 Parks & Rec. Brd.	891.00
Moosomin Parks & Rec. Brd.	821.00
Morris No. 312 Parks & Rec. Brd.	817.00
Mount Hope No. 279 Rec. Brd.	937.00
Mount Pleasant No. 2 Rec. Brd.	773.00
Mountain View No. 318 Rec. Brd.	777.00
Nipawin No. 487 Rec. Brd.	1,193.00
North Qu'Appelle No. 187 Rec. Brd.	945.00
Orkney No. 244 Rec. Brd.	1,552.00
Poplar Valley No. 12 Rec. Brd.	706.00
Prairie Rose Rec. Brd.	793.00
Preeceville No. 334 Rec. Brd.	1,253.00
Prince Albert No. 461 Rec. Brd.	2,649.00
Redburn No. 130 Rec. Brd.	719.00
Rosedale No. 283 Parks & Rec. Brd.	788.00
Rosemount No. 378 Rec. Brd.	685.00
Rosthern No. 403 Parks & Rec. Brd.	1,441.00
Round Hill No. 467 Rec. Brd.	753.00
Round Valley No. 410 Rec. Brd.	820.00
Rudy No. 284 Rec. Brd.	782.00
Shamrock Rural Rec. Brd.	744.00
Sliding Hills No. 273 Rec. Brd.	1,019.00
South Qu'Appelle No. 157 Rec. Brd.	1,082.00
Spiritwood No. 496 Rec. Brd.	1,427.00
Spy Hill No. 152 Rec. Brd.	825.00
Stanley Rec. Brd.	985.00
Stonehenge Rec. Brd.	865.00
Storthoaks No. 31 Rec. Brd.	823.00
Three Lakes No. 400 Rec. Brd.	996.00
Torch River No. 488 Rec. Brd.	1,626.00
Tullymet No. 216 Rec. Brd.	766.00
Turtle River No. 469 Rec. Brd.	748.00
Usborne Rec. Brd.	833.00
Wallace No. 243 Rec. Brd.	1,071.00
Walpole No. 92 Rec. Brd.	870.00
Wawken No. 93 Rec. Brd.	894.00
Weyburn No. 67 Rec. Brd.	1,032.00
Whiska Creek No. 106 Rec. Brd.	822.00
Willow Creek No. 458 Rec. Brd.	1,098.00
Willowdale No. 153 Parks & Rec. Brd.	854.00
Winslow No. 319 Rec. Brd.	804.00
Wolverine Rec. Brd.	932.00
Wood Creek No. 281 Rec. Brd.	744.00
Wreford No. 280 Rec. Brd.	700.00
Rabbit Lake Recreation Board	650.00
Radisson Recreation Board	748.00
Radville-Laurier Regional Park & Rec. Authority	1,817.00
Rama Recreation Board	650.00
Ravenscrag Recreation Board of the R.M. of White Valley No. 49	879.00
Raymore & District Recreation Board	836.00
Recreation Board (Girvin)	650.00
Recreation Board of Hamlet of Bushell Park	1,000.00
Recreation Board of R.M. of Fertile Belt No. 183	1,144.00
Recreation Board of Runnymede	919.00
Recreation Board of the District of Candiac	943.00
Recreation Board of the Ponass Lake	1,070.00
Recreation Board of the R.M. of Great Bend No. 405	830.00
Recreation Board of the R.M. of Viscount No. 341	856.00
Recreation Board of the R.M. of Morse No. 165	888.00
Recreation Board of the R.M. of Redberry No. 435	872.00
Recreation Board of the R.M. of Elmsthorpe No. 100	773.00
Recreation Board of the R.M. of Paddockwood No. 520	1,050.00
Recreation Board of the R.M. of Rodgers No. 133	707.00
Recreation Board of the R.M. of Flett's Springs No. 429	1,023.00
Recreation Board of the R.M. of Sutton No. 103 and R.M. of Lake Johnston No. 102	1,464.00
Recreation Board of the Town & Dist. of Indian Head	1,400.00
Recreation Board of the Town of Kelvington	1,024.00
Recreation Board of the Town of Central Butte	797.00
Recreation Board of the Town of Morse	737.00
Recreation Board of the Village of Montmartre	795.00
Recreation Board of the Village of Middle Lake	674.00
Recreation Board of the Village of Paddockwood	650.00
Recreation Board of the Village of St. Brieux	730.00
Recreation Board of the Village of White City	821.00
Recreation Board of the Village of Waseca	650.00
Recreation Board of the Village of Plunkett	650.00
Recreation Board of the Village of Grandview Beach	650.00
Recreation Board of the Village of St. Gregor	650.00
Recreation Board of the Village of Pilger	650.00

Grants in Support of Community and Regional Recreational Development — *(Continued)*

Community Recreational Support Grants:— (Continued)

Recreation Board of the Village of Neilburg	709.00
Recreation Board of the Village of St. Louis	752.00
Recreation Board of the Village of Paradise Hill	739.00
Recreation Board of the Village of Lucky Lake	700.00
Recreation Board of the Village of Kendal	650.00
Recreation Board of the Village of Shamrock	650.00
Recreation Board of the Village of Meath Park	668.00
Recreation Board of the Village of Krydor	650.00
Recreation Board of the Village of Jansen	650.00
Recreation Board of the Village of Asquith	778.00
Recreation Board of the Village of Quill Lake	781.00
Recreation Board of the Town of Bruno	897.00
Recreation Board of Village of Domremy	650.00
Recreation Board of Village of Eyebrow	650.00
Recreation Board of Village of Vibank	716.00
Recreation Board of the Town of Duck Lake	865.00
Red Earth Recreation Board	766.00
Redvers & District Recreation Board	937.00
Regina Beach Park & Recreation Board	821.00
Regina, City of	32,647.00
Reward & District Recreation Board of R.M. of Grass Lake No. 381	849.00
Richard Recreation Board	650.00
Richmound Recreation Board	650.00
Ridgedale Recreation Board	650.00
Riverhurst & Rural Recreation Board	1,308.00
Robsart Recreation Board	453.00
Rocanville & District Operational Parks & Rec. Brd.	1,890.00
Roche Percee Recreation Board	650.00
Rockglen Recreation Board	780.00
Rockhaven Community Recreation Board	650.00
Rose Valley Recreation Board of the Town of Rose Valley	792.00
Rosetown & District Parks & Recreation	1,716.00
Rosthern Recreation Board	1,274.00
Rouleau Parks & Recreation Board	749.00
Ruddell Recreation Board	650.00
Rural Clavet Recreation Board of R.M. of Blucher No. 343	969.00
Rush Lake Recreation Board	650.00
Ruthilda Recreation Board	650.00
Ryerson Community Club & Recreation Brd. Inc.	824.00
Sakimay Indian Band Recreation Board	650.00
Saltcoats No. 213 Recreation Board	1,026.00
Saltcoats Recreation Board	797.00
Sandy Beach Recreation Board	650.00
Saskatoon, City of	32,646.00
Sceptre Recreation Board	650.00
Scott Recreation Board	650.00
Sedley Recreation Board	718.00
Semans Recreation Board	705.00
Shaunavon & Dist. Parks & Recreation Board	1,495.00
Shaunavon Recreation Board of R.M. of Bone Creek No. 108	790.00
Sheho & District Recreation Board	678.00
Shellbrook Recreation Board	1,103.00
Shellbrook Recreation Board for the R.M. of Shellbrook No. 493	1,396.00
Shoal Lake Band Recreation Board	670.00
Silton Recreation Board	650.00
Simpson & District Recreation Board	654.00
Sintaluta Recreation Board	650.00
Smeaton Recreation Board	661.00
Smiley Recreation Board	650.00
Smiley Recreation Board of R.M. of Prairiedale No. 321	734.00
Southey Recreation Board	864.00
Speers Recreation Board	650.00
Spiritwood & Area Recreation Board	967.00
Spring Valley & Dist. Rec. & Parks Brd. of R.M. of Terrell No. 101	756.00
Spring Valley & Dist. Rec. & Parks Board	650.00
Springside Recreation Assoc	790.00
Spy Hill Recreation Board	709.00
St. Victor Recreation Board	650.00
Star City & Dist. Rec. Board of the R.M. of Star City	1,083.00
Star City & Dist. Recreation Board	787.00
Stenen Recreation Board	650.00
Stewart Valley Recreation Board	650.00
Stockholm Recreation Board	726.00
Stornoway Recreation Board	650.00
Storthoaks Recreation Board	650.00
Stoughton Recreation Board	872.00
Stoughton Recreation Board of the R.M. of Tecumseh No. 65	780.00
Strasbourg Recreation Board	929.00
Strongfield Recreation Board	650.00
Sturgeon Lake Indian Band Recreation Board	912.00
Sturgis Recreation Board	905.00
Success Recreation Board	650.00
Swift Current Recreation & Park Board	7,187.00
Sylvania & Dist. Recreation Board of R.M. of Tisdale No. 427	1,162.00
Tantallon Recreation Board	650.00
Theodore & Dist. Recreational Assoc.	763.00
Thunderchild Recreation Committee	790.00
Tisdale & District Recreation Board	3,579.00
Tompkins Recreation Board	674.00
Tramping Lake Community Recreation Board	650.00
Tribune Souris Valley Recreation Board	1,446.00
Tugaske Recreation Board	650.00
Tuxford Memorial Recreation Board	650.00
Unity & District Recreation Board	1,613.00
Val Marie Recreation Board	1,495.00
Vanguard Recreation Board	681.00
Vawn Recreation Board	650.00
Verigin Recreation Board	650.00
Viceroy Recreation Board	650.00
Village of Insinger Recreation Board	650.00
Village of Katepwa Beach Recreation Board	650.00
Viscount Recreation & Park Board of the Village of Viscount	724.00
Vonda Recreation Board	691.00
Wadena & District Parks & Recreation Board	1,223.00
Wahpeton Indian Band Recreation Board	650.00
Wakaw Recreation Board	1,014.00
Waldheim Parks & Recreation Board	891.00
Waldron & District Recreation Board	650.00

Grants in Support of Community and Regional Recreational Development — *(Continued)*

Community Recreation Support Grant:— (Concluded)

Warman & Rural Parks & Recreation Board	1,480.00
Watrous & District Recreation Board	1,413.00
Watson Recreation Board	955.00
Wawota Recreation Board	830.00
Webb Recreation Board	650.00
Weekes Recreation Board	650.00
Weirdale Parks & Recreation Board	650.00
Weldon Recreation Board	676.00
Wellington Parks & Recreation Board	810.00
Weyburn Recreation Board	5,857.00
White Bear Indian Band Recreation Board	838.00
White Fox & District Recreation Board	727.00
Whitewood Parks & Recreation Board	1,001.00
Wilcox & District Parks & Rec. Authority	650.00
Wilcox & District Parks & Rec. Authority for R.M. of Bratt's Lake No. 129	765.00
Wilkie Recreation Board of R.M. of Buffalo No. 409	819.00
Wilkie Recreation Board of R.M. of Redford No. 379	801.00
Wilkie Recreation Board of the Town of Wilkie	1,225.00
Willow Bunch Recreation Board	772.00
Willow Bunch Recreation Board of R.M. of Willow Bunch No. 42	833.00
Willowbrook & District Recreation Board	650.00
Windthorst Regional Recreation Board	664.00
Wiseton Park & Recreation Board	650.00
Wishart (Webcco) Recreation Board	650.00
Witchekan Lake Band Recreation Board	650.00
Wolseley Recreation Board	858.00
Wolseley, Town of	957.00
Wood Mountain & District Recreation Board	650.00
Wood Mountain & District Recreation Board for R.M. of Old Post No. 43	927.00
Woodrow Recreation Board	650.00
Wynyard & District Recreation Board	2,487.00
Yarbo Recreation Board	650.00
Yellow Creek Parks & Recreation Board	650.00
Yellow Grass Recreation Board	765.00
Yorkton Recreation & Parks Board	7,335.00
Young Parks & Recreation Board	755.00
	$ 700,281.00

Community Recreational Directors Grants:

Assiniboia Recreation Board	$ 3,600.00
Battleford & District Parks & Recreation Board	3,600.00
Bengough & District Recreation Board	3,600.00
Big River & District Recreation Board	3,300.00
Biggar & District Recreation Board	3,600.00
Broadview Parks & Recreation Board	3,300.00
Canora Recreation Board	3,600.00
Carnduff Recreation Board	3,600.00
Carrot River & District Recreation Board	3,600.00
Community Recreation Board	300.00
Cote Band Recreation Board	3,600.00
Cudworth Parks & Recreation Board	600.00
Cudworth Recreation Board	3,000.00
Davidson Community Recreation Board	3,300.00
Desisle & District Recreation Board	900.00
Duck Lake R.M. Recreation Board	1,800.00
Eatonia & District Recreation Board	3,600.00

Community Recreational Directors Grants: — (Continued)

Elrose-Monet Recreation Board	3,600.00
Esterhazy Recreation Board	3,600.00
Estevan Recreation & Parks Board	2,700.00
Eston & District Recreation Board	3,600.00
Ferland Recreation Board	2,100.00
Fillmore Parks & Recreation Board	1,800.00
Fillmore Recreation Board	1,800.00
Foam Lake & District Recreation Board	3,600.00
Gravelbourg Recreation Board	3,600.00
Hudson Bay Recreation Board	3,600.00
Kamsack & District Recreation & Parks Board	3,600.00
Keeseekoose Recreation Board	3,600.00
Kerrobert & District Recreation Board	3,600.00
Kindersley & District Recreation Board	3,600.00
Kyle & District Recreation Board	3,600.00
Lanigan Recreation Board	3,600.00
Leader Recreation Board	2,400.00
Lloydminster Recreation Board	3,600.00
Lumsden Parks & Recreation Board	1,800.00
Maple Creek & District Regional Recreation Board	3,600.00
Meadow Lake Parks & Recreation Board	1,800.00
Meadow Lake, Town of	1,500.00
Melfort Recreation & Parks Board	3,600.00
Melville Recreation & Parks Board	3,600.00
Moose Jaw, City of	3,600.00
Moosomin Parks & Recreation Board	3,600.00
Mosquito Indian Band Recreation Board	1,800.00
Mosquito Indian Reserve Recreation Board	900.00
Neumann, Raymond and Neumann, Marion	1,800.00
Nipawin Recreation & Parks Board	3,600.00
North Battleford Parks & Recreation Board	3,600.00
Nut Lake Band Recreation Board No. 90	1,800.00
Outlook & District Recreation Board	3,600.00
Parks & Recreation Board of the Town of Martensville	3,600.00
Parks, Recreation, Promotion & Protection Committee	1,800.00
Peepeekisis Indian Band Recreation Board	1,500.00
Piapot Recreation Board	3,600.00
Poorman Indian Band Recreation Board	3,600.00
Prince Albert Parks & Recreation Board	3,600.00
Recreation Board of Sweet Grass Band	2,400.00
Recreation Board of the Town & District of Indian Head	3,600.00
Recreation Board of the Town of Delisle	900.00
Recreation Board of the Thunderchild Band	3,600.00
Recreation Board of the Town of Duck Lake	1,800.00
Redvers & District Recreation Board	2,100.00
Regina, City of	3,600.00
Rocanville & District Operational Parks & Recreation Board	3,600.00
Rosetown & District Parks & Recreation	3,600.00
Rosthern & District Recreation Board	1,200.00
Saskatoon, City of	3,600.00
Shaunavon & District Parks & Recreation Board	3,600.00
Sweetgrass Recreation Board	1,200.00
Swift Current, City of	3,600.00
Tisdale & District Recreation Board	3,600.00

Grants in Support of Community and Regional Recreational Development — *(Continued)*

Community Recreational Directors Grants:— (Concluded)

Unity & District Recreation Board	3,600.00
Wadena & District Parks & Recreation Board	3,600.00
Wahpeton Indian Band Recreation Board	3,600.00
Warman & Rural Parks & Recreation Board	3,600.00
Watrous & District Recreation Board	3,600.00
Weyburn, City of	3,600.00
Wilkie Recreation Board of the Town of Wilkie	3,600.00
Wynyard & District Recreation Board	3,600.00
Yorkton Parks & Recreation Board	3,600.00
	$ 238,800.00

Regional Administration Grants:

Badlands Regional Recreation & Cultural Assoc.	$ 1,250.00
Battlefords Regional Recreation Assoc.	1,250.00
Blackstrap Regional Recreation & Parks Assoc.	1,250.00
Last Touch Regional Rec. Assoc.	1,250.00
Moose Mountain Recreation & Parks Assoc.	1,250.00
North Central Regional Recreation Assoc.	1,250.00
North East Recreation & Parks Assoc. Inc.	1,250.00
Parkland Regional Recreation Assoc. Inc.	1,250.00
Pipe-Si-Cana Regional Recreation Assoc.	1,250.00
Qu'Appelle Valley Recreation Assoc. Inc.	1,250.00
Quill Plains Regional Recreation Assoc.	1,250.00
Regina, City of	1,250.00
River Junction Parks & Recreation Assoc.	1,250.00
Saskatoon, City of	1,250.00
South Central Recreation & Parks Assoc.	1,250.00
South West Recreation & Parks Assoc.	1,250.00
Wheatland Souris Regional Recreation Assoc. Inc.	1,250.00
Wild Goose Regional Recreation Assoc. Inc.	1,250.00
	$ 22,500.00

Regional Projects Grants:

Badlands Regional Recreation & Cultural Assoc.	$ 2,750.00
Battlefords Regional Recreation Assoc.	2,750.00
Blackstrap Regional Recreation & Parks Assoc.	2,750.00
Last Touch Regional Rec. Assoc.	2,750.00
Moose Mountain Recreation & Parks Assoc.	2,750.00
North Central Regional Recreation Assoc.	2,750.00
North East Recreation & Parks Assoc. Inc.	2,750.00
Parklands Regional Recreation Assoc. Inc.	2,750.00
Pipe-Si-Cana Regional Recreation Assoc.	2,750.00
Qu'Appelle Valley Recreation Assoc. Inc.	2,750.00
Quill Plains Regional Recreation Assoc.	2,750.00
Regina, City of	2,750.00

Regional Projects Grants: — (Concluded)

River Junction Parks & Recreation Assoc.	2,750.00
Saskatoon, City of	2,750.00
South Central Recreation & Parks Assoc.	2,750.00
South West Recreation & Parks Assoc.	2,750.00
Wheatland Souris Regional Recreation Assoc. Inc.	2,750.00
Wildgoose Regional Rec. Assoc. Inc.	2,750.00
	$ 49,500.00

Northern Regional Administration Development Grants:

Athabasca Regional Recreation Authority	$ 15,000.00
Beaver River Regional Recreation Authority	16,500.00
Clearwater Regional Recreation Authority Inc.	12,000.00
Neyanun Regional Recreation Authority Inc.	14,000.00
Sagastew Regional Recreation Assoc. Inc.	23,000.00
	$ 80,500.00

Northern Leadership Development Grants:

Beaver River Regional Recreation Authority	$ 11.348.60
Sagastew Regional Recreation Assoc. Inc.	24,406.26
	$ 35,754.86

Northern Special Projects:

La Ronge Arts Council	$ 2,330.00
La Ronge Parks & Recreation Board	924.00
Mothers & Tots Association of La Ronge & District	1,000.00
Neyanun Regional Recreation Board	1,267.50
Northern Town of Creighton Parks & Recreation Board	995.58
Northern Town of La Ronge	160.00
	$ 6,677.08

Northern Community Programs Support:

Beauval Local Community Authority No. 6	$ 4,228.00
Buffalo River Indian Band	2,940.00
Canoe Lake Indian Band	3,269.00
English River Indian Band	4,704.00
Fond Du Lac Indian Band	4,067.00
Green Lake Local Comm. Authority No. 7	5,943.00
Jans Bay Local Advisory Council	2,500.00
Lac La Ronge Indian Band	7,000.00
Lac La Ronge Indian Band in Account with Stanley Mission Rec. Brd.	6,132.00
Lac La Ronge Indian Band in Account with Sucker River Rec. Comm.	2,500.00
Lac La Ronge Indian Band in Account with Grandmothers Bay Rec. Brd.	2,500.00
Montreal Lake Indian Band in Account with Montreal Lake	6,216.00
Northern Hamlet of Cole Bay	2,500.00
Northern Hamlet of Denare Beach	4,543.00
Northern Hamlet of Deschambault Lake	3,805.00
Northern Hamlet of Michel Village	2,500.00
Northern Hamlet of Pelican Narrows	7,000.00
Northern Hamlet of Pinehouse	5,250.00
Northern Hamlet of Southend in Account with Southend Comm.	4,032.00
Northern Hamlet of St. George's Hill	2,500.00

Grants in Support of Community and Regional Recreational Development — *(Concluded)*

Northern Community Programs Support: — (Concluded)

Northern Hamlet of Timber Bay in Account with Timber Bay	2,500.00
Northern Hamlet of Weyakwin in Account with Weyakwin Rec. Brd.	2,500.00
Northern Revenue Sharing Trust Account	14,038.00
Northern Town of Creighton	7,000.00
Northern Town of La Ronge	7,000.00
Northern Town Uranium City	5,600.00
Northern Village of Air Ronge	3,542.00
Northern Village of Buffalo Narrows	7,000.00
Northern Village of Cumberland House in Account with Cumberland House Rec. Committee	7,000.00
Northern Village of Ile A La Crosse	7,000.00
Northern Village of La Loche	7,000.00
Northern Village of Sandy Bay in Account with Sandy Bay Rec. Brd.	5,824.00
Sled Lake Local Advisory Council	2,500.00
Stony Rapids Indian Band	4,725.00
Turnor Lake Indian Band in Account with Turnor Lake Rec. Brd.	3,031.00
	$ 170,189.00

Northern Recreational Workers Support:

Beauval Local Community Authority No. 6	$ 2,400.00
Buffalo Narrows Local Community Authority No. 1	2,400.00
Buffalo River Indian Band	4,800.00
Canoe Lake Indian Band	3,600.00
English River Indian Band	4,800.00
Fond Du Lac Indian Band	4,800.00
Jans Bay Local Advisory Council	2,400.00
La Ronge Indian Band	3,200.00
Lac La Ronge Indian Band in Account with Stanley Mission Rec. Brd.	800.00
Montreal Lake Indian Reserve	4,300.00
Municipal Corporation of Uraniam City & District	2,400.00
Northern Hamlet of Cole Bay	4,800.00
Northern Hamlet of Denare Beach	4,800.00
Northern Hamlet of Deschambault Lake	4,800.00
Northern Hamlet of Jans Bay	2,400.00
Northern Hamlet of Pelican Narrows	3,600.00
Northern Hamlet of Southend in Account with Southend Comm.	1,600.00
Northern Hamlet of Timber Bay in Account with Timber Bay	4,800.00
Northern Hamlet of Weyakwin	4,800.00
Northern Revenue Sharing Trust Account	2,400.00
Northern Town of Creighton	4,800.00
Northern Town of La Ronge	4,800.00
Northern Town of Uranium City	2,400.00
Northern Village of Beauval	2,400.00
Northern Village of Buffalo Narrows	2,400.00

Northern Recreational Workers Support: — (Concluded)

Northern Village of Cumberland House in Account with Cumberland House Rec. Brd.	4,800.00
Northern Village of Green Lake	3,600.00
Northern Village of Ile A La Crosse	4,800.00
Northern Village of La Loche	4,800.00
Northern Village of Pinehouse	1,200.00
Northern Village of Sandy Bay	4,800.00
Stony Rapids Indian Band	1,600.00
Stony Rapids Local Advisory Council	2,400.00
Turnor Lake Indian Band in Account with Turnor Lake Rec. Brd.	2,400.00
	$ 117,100.00

Indian Special Events Grants:

Big River Indian Band Recreation Board	$ 1,832.00
Buffalo River Indian Band Recreation Board	670.00
Cote Indian Band Parks & Recreation Board	1,065.00
Fishing Lake Indian Band Recreation Board	682.00
Fond Du Lac Indian Band Recreation Board	1,036.00
John Smith Indian Band Recreation Board	642.00
Kahkewistahaw Indian Band No. 72 Recreation Board	598.00
Keeseekoose Indian Band Recreation Board	802.00
Lac La Ronge Indian Band Recreation Board	4,748.00
Montreal Lake Recreation Board	1,776.00
Muskeg Lake Indian Band Recreation Board	194.00
Peepeekisis Indian Band No. 81 Recreation Board	1,060.00
Pelican Lake (Chitek Lake) Indian Band Recreation Board	722.00
Piapot Indian Band Recreation Board	944.00
Poorman Indian Band Recreation Board	1,378.00
Shoal Lake Band Recreation Board	560.00
Stony Rapids Indian Band Recreation Board	1,300.00
Sturgeon Lake Indian Band Recreation Board	1,600.00
Turnor Lake Indian Band Recreation Board	242.00
Witchekan Lake Band Recreation Board	336.00
	$ 22,187.00
	$ 1,443,488.94

Grants Under The Provincial Cultural and Recreational Facilities Program

Subvote 25

Estimate	**$ 5,000,000.00**	Expenditure	**$ 3,116,506.96**

Grants:

Aberdeen, Village of	$ 39,425.00	Biggar, Town of	11,250.00
Arborfield, Town of	2,237.92	Bredenbury, Town of	7,000.00
Arcola, Town of	2,800.00	Bruno, Town of	12,500.00
Asquith, Town of	17,500.00	Burstall, Town of	30,900.00
Assiniboia, Town of	11,255.00	Cabri, Town of	37,510.00
Balgonie, Town of	73,750.00	Canwood, Village of	50,602.00
Big River, Town of	52,100.00	Carievale, Village of	20,827.00

Grants Under The Provincial Cultural and Recreational Facilities Program — *(Concluded)*

Grants: — (Concluded)

Central Butte, Town of	52,087.00
Churchbridge, Town of	30,611.50
Dalmeny, Town of	31,600.00
Dinsmore, Village of	24,650.00
Dodsland, Village of	21,350.00
Drinkwater, Village of	3,475.00
Duval, Village of	14,145.00
Dysart, Village of	5,000.00
Edam, Village of	6,750.00
Esterhazy, Town of	10,000.00
Estevan, City of	35,000.00
Fleming, Town of	10,665.00
Forget, Village of	250.00
Fosston, Village of	9,512.50
Girvin, Village of	5,000.00
Gladmar, Village of	18,200.00
Glen Ewen, Village of	4,890.72
Glenavon, Village of	23,150.00
Govan, Town of	18,153.85
Grenfell, Town of	11,131.23
Guernsey, Village of	9,950.00
Hafford, Town of	48,707.50
Hanley, Town of	32,221.50
Hepburn, Village of	9,387.50
Herschel, Village of	9,365.40
Invermay, Village of	32,200.00
Jedburgh, Village of	12,662.50
Kannata Valley, Village of	1,373.25
Kelvington, Town of	64,377.50
Kennedy, Village of	26,300.00
Kisbey, Village of	4,230.00
Laird, Village of	20,117.00
Lake Alma, Village of	14,000.00
Langenburg, Town of	29,825.00
Langham, Town of	27,000.00
Leask, Village of	18,377.97
Leoville, Village of	14,550.00
Lloydminster, City of	16,950.00
Lumsden, Town of	13,283.36
Maidstone, Town of	71,490.00
Mankota, Village of	9,000.00
Marsden, Village of	11,462.50
McLean, Village of	1,044.37
Moosomin, Town of	17,439.65
Morse, Town of	24,850.00
Mossbank, Town of	2,849.25
Neudorf, Village of	15,000.00
Nipawin, Town of	164,240.00
Odessa, Village of	5,327.00
Organized Hamlet of Edgeley	500.00
Organized Hamlet of Edgeley R.M. of S. Qu'Appelle	3,760.91
Organized Hamlet of Kronau	15,000.00
Outlook, Town of	82,540.00
Oxbow, Town of	3,492.50
Parkside, Village of	8,250.00
Paynton, Village of	24,975.00
Pense, Village of	18,040.00
Pierceland, Village of	32,762.50
Plenty, Village of	17,425.00
Poorman Band No. 88	9,000.00
Porcupine Plain, Town of	4,650.00
Prince Albert, City of	110,987.50
Rural Municipality of:	
Benson No. 35	10,637.50
Biggar No. 347	32,075.00
Brockenshell No. 68	300.00
Caledonia No. 99	3,694.00
Caron No. 162	3,075.00
Golden West No. 95	25,500.00
Good Lake No. 274	687.50
Gravelbourg No. 104	11,050.00
Kellross No. 247	2,800.00
King George No. 256	14,125.00
Loon Lake No. 561	13,263.00
Montmartre No. 126	10,825.00
Montrose No. 315	7,240.52
Mount Pleasant No. 2	17,500.00
Norton No. 69	16,525.00
Piapot No. 110	3,937.50
Prince Albert No. 461	832.40
Shellbrook No. 493	4,000.00
Souris Valley No. 7	8,850.00
South Qu'Appelle No. 157	5,814.09
St. Andrews No. 287	3,689.46
Torch River No. 488	2,500.00
Wellington No. 97	5,000.00
Willow Bunch No. 42	5,614.61
Radville, Town of	40,020.00
Regina Beach, Town of	6,246.50
Regina, City of	70,000.00
Richard, Village of	14,100.00
Robsart, Village of	8,[illegible]5.00
Roche Percee, Town of	1,500.00
Rush Lake, Village of	3,000.00
Saskatoon, City of	347,375.00
Shellbrook, Town of	15,000.00
Southey, Town of	20,891.00
Spruce Lake, Village of	16,621.50
Star City, Town of	31,760.00
Stenen, Village of	5,400.00
Stewart Valley, Village of	20,975.00
Strasbourg, Town of	35,770.00
Theodore, Village of	39,500.00
Tisdale, Town of	141,352.00
Tribune, Village of	9,265.00
Viceroy, Village of	7,000.00
Vonda, Town of	23,025.00
Wahpeton Band No. 94A	7,925.00
Watrous, Town of	60,905.00
Welwyn, Village of	17,100.00
Weyburn, City of	55,912.00
Whitewood, Town of	26,650.00
Willow Bunch, Town of	13,400.00
Wynyard, Town of	103,960.00
	$ 3,116,506.98

Total— Culture and Recreation ..... **$ 16,715,566.56**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*		*Salaries*	*Travel*
Aaron, Aloysius	$ 20,755.00	$	Armstrong, Gail Ardyth	28,081.00	.....
Apperley, Ruby	33,852.86	.....			

Schedule of Payments — *(Concluded)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — *(Concluded)*

	Salaries	Travel
Austin, John M.	41,244.00	2,158.57
Babiuk, David W.	20,883.00	.....
Baron, David W.	39,624.00	.....
Bell, Carol Gay	28,845.00	.....
Bjornson, Pam	23,163.44	.....
Blash, Vernon	38,838.00	2,553.23
Borden, Ronald L.	56,400.00	.....
Brace, Geoffrey Ian	29,634.00	.....
Brunsdon, Peggy L.	32,875.66	.....
Bryksa, Nelson A.	38,838.00	.....
Burke, Robert J.	35,190.00	.....
Butchko, Rosemary E.	20,475.00	.....
Clark, William Dean	51,804.00	2,759.58
Clarke, Richard D.	57,864.00	.....
Clarke, William	71,652.00	.....
Day Labour	100,377.21	.....
Desjarlais, Denise	26,839.93	.....
Desmarais, Diedre A.	20,676.00	.....
Donovan, Patricia Ann	38,838.00	.....
Drover, Mary E.	37,374.00	.....
Duncombe, Russell J.	44,676.77	2,827.76
Dyck, Ian G.	42,386.11	.....
Ellis, William Roy	56,400.00	.....
Exner, Dennis B.	41,150.10	.....
Fingler, Glenn	24,575.76	.....
Fournier, Francois J.	30,461.13	.....
Froese, Patricia	31,788.00	.....
Germann, Carlos	31,455.00	.....
Gorniak, Carolyn M.	22,446.00	.....
Gustilov, Dawn M.	21,372.00	.....
Hardie, Rodney W.	38,106.00	2,801.28
Hayes, Lyle James	41,244.00	2,108.70
Heron, Allan K.	44,611.72	3,728.46
Johnston, Gordon D.	35,190.00	.....
Keller, Dora L.	37,400.00	.....
Kolenchuk, Darlene L.	23,895.11	.....
Korvemaker, E. Frank	36,127.95	.....
Kreba, Robert H.	23,262.00	.....
Lahrman, Frederick W.	39,624.00	.....
Lambert, Gene	47,262.00	.....
Lasuita, Lorne M.	36,926.00	2,025.56
Loffler, Richard F.	26,418.00	.....
Lord, Arthur J.	41,244.00	2,469.20
Lowenberger, Frederick A.	35,190.00	.....
Lynd, Ross	29,332.00	.....
MacAuley, Donald J.	43,575.00	.....
Martin, Armand R.	38,472.00	2,406.69
Mather, Gary J.	38,838.00	.....
McInnes, David E.	37,725.00	.....
McNaughton, Joanne E.	21,372.00	.....
Medhurst, Bruce W.	43,575.00	2,756.67
Mitchell, Wayne P.	28,032.00	.....
Moore, Dennis Richard	27,901.56	.....
Nalewany, Anna	28,182.00	.....
Nelson, Walter Larry	37,638.00	2,431.66
Nobes, Cecil J.	39,624.00	3,274.74
Nokony, Denis W.	42,120.00	.....
Nupdal, David J.	33,105.26	.....
Parken, H. Richard	26,250.00	.....
Peterson, Kit	25,002.00	.....
Pickering, Jack L.	29,392.00	.....
Pingert, Donald W.	22,452.00	.....
Pugh, Garth C.	30,831.00	.....
Reich, Michele R.	20,292.00	.....
Rogers, Keith A.	59,676.00	4,540.19
Roney, Keith	30,528.00	.....
Roper, Louise M.	29,940.00	.....
Russon, William A.	30,432.00	.....
Saskatchewan Public Service Commission	28,330.00	.....
Seghers, Darcy	23,640.91	.....
Spurling, Brian E.	38,832.00	2,156.20
St. Amand, Emile J.	34,860.00	.....
Storer, John E.	44,712.00	.....
Sutyla, Charles M.	45,492.00	2,950.60
Thomasson, Vivian	28,710.00	.....
Thompson, Linda Y.	29,058.91	.....
Tillie, Ronald W.	29,392.00	.....
Trischuk, Gordon W.	35,413.85	.....
Tucker, Mary Diane	31,974.00	4,070.52
Turcotte, Donna J.	25,398.99	.....
Vanstone, Sandra	23,136.00	.....
Waldbauer, Sherry	20,532.00	.....
Wall, Audrey G.	21,469.00	.....
Watson, Gilbert C.	26,418.00	.....
Wawro, Eleanor	37,044.00	.....
Young, John M.	38,838.00	.....
Zakreski, Gordon	31,256.93	.....
Zelmer, Wayne	39,999.00	2,208.99
Payees under $20,000.00	751,899.82	.....
Other Travel:		
Air Canada	.....	19,397.20
Athabaska Airways Ltd.	.....	2,910.76
Central Vehicle Agency Revolving Account	.....	151,241.78
Comstock, Keith L.	.....	2,781.65
La Ronge Aviation Services Ltd.	.....	2,193.55
Payees under $2,000.00	.....	82,400.69
	$ 3,928,034.98	**$ 311,154.23**

Other Expenses:

Canadian Corps of Commissioners	$ 35,604.06
Coaching Association of Canada	13,913.19
Debroni's Distributors Ltd.	24,934.30
Department of Supply and Services	18,779.37
Dompro Ltd.	21,838.60
Office Services Revolving Fund	24,978.34
Sask Tel—C.M.R.	116,456.70
Saskatchewan Government Printing Co.	22,339.05
Selkirk Construction (1983) Ltd.	42,760.50
Supply Agency Revolving Fund	37,250.02
Systems Centre Revolving Fund	68,622.00
Xerox Canada Inc.	23,892.40
Payees under $10,000.00	428,142.48
	$ 879,511.01

Economic Development and Trade

Administration

Subvote 1

Estimate	$ 1,191,460.00	Expenditure	$ 1,003,998.78

Department Heads — Salaries	$ 79,827.32
Branch Heads — Salaries	97,011.28
Permanent Positions — Salaries	383,605.90
Temporary Positions — Salaries	47,975.38
Day Labour, Casual and Part-Time Employment	46,983.35
Professional and Technical Services	63,416.76
Rents, Insurance and Utility Services	31,355.56
Publicity, Advertising and Printing	28,426.67
Repairs and Maintenance	2,075.02
Travel, Sustenance and Vehicle Expenses	84,134.88
Postage and Communications	48,396.40
Freight, Express, Cartage and Duty	258.33
Contractual Services (Other)	33,117.30
Stationery and Office Supplies	23,684.33
Scientific and Educational Supplies	1,750.24
Provisions	10,916.62
Miscellaneous Materials and Supplies	6,955.98
Office Equipment	13,436.56
Furniture, Furnishings and Fixtures	667.94
Sundry	2.96
	$ 1,003,998.78

Policy and Research

Subvote 6

Estimate	$ 10.00	Expenditure	$ 1,052,135.11

Branch Head — Salary	$ 14,806.00
Permanent Positions — Salaries	341,834.29
Temporary Positions — Salaries	21,247.13
Day Labour, Casual and Part-Time Employment	11,329.06
Honorariums and Special Services	1,369.83
Professional and Technical Services	597,456.65
Rents, Insurance and Utility Services	6,500.00
Publicity, Advertising and Printing	5,328.48
Travel, Sustenance and Vehicle Expenses	5,991.63
Postage and Communications	10,684.30
Contractual Services (Other)	13,346.17
Stationery and Office Supplies	903.82
Scientific and Educational Supplies	15,703.22
Miscellaneous Materials and Supplies	5,548.77
Sundry	80.76
	$ 1,052,135.11

Promotions and Communications

Subvote 8

Estimate	$ 733,170.00	Expenditure	$ 1,109,311.90

Permanent Positions — Salaries	$ 173,413.87
Temporary Positions — Salaries	24,046.27
Day Labour, Casual and Part-Time Employment	1,877.80
Professional and Technical Services	29,092.25
Rents, Insurance and Utility Services	11,160.25
Publicity, Advertising and Printing	353,167.86
Travel, Sustenance and Vehicle Expenses	5,240.22
Postage and Communications	4,317.39
Freight, Express, Cartage and Duty	1,835.09
Contractual Services (Other)	457,287.44
Stationery and Office Supplies	747.51
Scientific and Educational Supplies	6,447.61
Provisions	11,864.43
Clothing and Clothing Material	5,292.00
Miscellaneous Materials and Supplies	11,709.47
Grants and Other Contributions	11,812.44
	$ 1,109,311.90

Grants:

C.I.C. 1983	$ 700.00
International Potash Technology Conference	5,000.00
Young Presidents Organization	6,112.44
	$ 11,812.44

Trade Development

Subvote 11

Estimate	$ 2,125,400.00	Expenditure	$ 1,221,790.65

Branch Head — Salary	$ 39,852.17
Permanent Positions — Salaries	286,880.46
Temporary Positions — Salaries	49,992.33
Day Labour, Casual and Part-Time Employment	14,305.30
Professional and Technical Services	352,631.75
Rents, Insurance and Utility Services	24,494.85
Publicity, Advertising and Printing	3,229.24
Travel, Sustenance and Vehicle Expenses	105,658.27
Postage and Communications	25,286.78
Freight, Express, Cartage and Duty	17,111.07
Contractual Services (Other)	8,150.94
Stationery and Office Supplies	1,454.68
Scientific and Educational Supplies	2,855.40
Provisions	7,726.06
Miscellaneous Materials and Supplies	6,533.66
Grants and Other Contributions	275,600.00
Sundry	27.69
	$ 1,221,790.65

Grants:

Agricultural Development Corporation of Saskatchewan	$ 274,000.00
Canadian Western Agribition	100.00
Prairie Implement Manufacturers Assoc	1,500.00
	$ 275,600.00

Aid to Trade Programs

Subvote 20

Estimate	$ 400,000.00	Expenditure	$ 351,478.93
Grants and Other Contributions			$ 351,478.93
			$ 351,478.93

Grants:

A-1 Steel & Iron Foundry Ltd.	$ 159.20	Dyckes Plastic Group	365.05
ACCU Agricultural Implements Ltd.	1,063.00	Dyckes Sprinklers	518.40
Actionwear Saskatoon Ltd.	537.92	Dyna-Fab Industries Ltd.	2,224.75
Advanced Taxidermy Supply Inc.	1,102.00	Dynamic Computer Systems Ltd.	1,123.00
AJ Machine & Mfg. (1982) Ltd.	159.20	EJK Mini-Trampolines Ltd.	533.00
All Billiard Supply Ltd.	1,248.75	Elliott Industrial Petroleum Ltd.	500.00
All For You Products Inc.	365.00	Ergo-Tech Industries Inc.	278.75
Alpine Agro Ltd.	700.00	Fairford Industries Ltd.	4,505.75
Apollo Machine & Products Ltd.	2,467.00	Fiber Glass Perma-Grating Corporation	1,650.00
Armstrong, Robert S.	300.00	Fitzgerald Cabinets Ltd.	853.60
Association of Professional Engineers of Saskatchewan	2,802.80	Friggstad Manufacturing Ltd.	4,700.06
AV Production House	1,475.17	Gopher-It Enterprises Ltd.	1,083.00
Avonlea Mineral Industries Ltd.	5,511.52	Grain Guard Manfacturing Co. Ltd.	240.00
Axon Development Corporation	356.50	Hansen Industries Ltd.	3,589.62
B & D Plastics Ltd.	911.70	Hara Products Ltd.	635.00
Bad Little Bear Corporation	725.00	Hobby Horse	400.00
Basic Business Systems Ltd.	1,000.00	Hudson Bay Dehydrators Mutual	2,258.00
BDM Information Systems Ltd.	3,747.48	Hypower Canada Ltd.	1,710.28
Beauchasne, Storla & Paine Inc.	625.00	Integrated Concept Systems Inc.	300.00
Beline Manufacturing Co. Ltd.	2,403.75	Intercontinental Packers Ltd.	602.60
Best of Seven Games Ltd.	1,228.93	International Road Dynamics Inc.	5,444.70
Bill Douglas Manufacturing Ltd.	1,230.00	Interprovincial Steel & Pipe Corporation Ltd.	995.00
Birdsong Films	531.50	K. O. Advertising Specialties	400.00
Blackhawk Industries Inc.	3,041.53	Kamsack Manufacturing Inc.	675.00
Blanchard	283.22	Keen Industries Ltd.	11,185.00
Brandt Industries Ltd.	9,396.94	Kirby Electric Ltd.	350.00
Brehon Agrisystems Ltd.	754.57	L. A. Weigl Educational Associates Ltd.	2,630.00
Brigdens Photo/Graphics Ltd.	1,597.93	Laird Manufacturing Corporation	557.00
Brotzel Enterprises Ltd.	2,210.00	Leon's Manufacturing Co. Ltd.	9,832.07
Caelum Technologies Ltd.	943.00	Lift Off Stock Trailers	1,200.00
Cambrian Engineering Group Ltd.	756.80	Linnvale Steel Ltd.	157.70
Capa Ltd.	6,500.85	M & S Bindery	768.50
Cape, Roger	2,322.43	MacKay Equipment Sales Ltd.	200.00
Cavazos, Edwardo	866.31	MacKay Lacombe Farms	745.50
Centax of Canada	2,000.00	Manitou Metals Industries	6,640.62
Char Inc.	1,900.00	Mark Wings Noodle Manufacturing Ltd.	275.00
Choiceland Dehydrating Ltd.	2,202.71	Marshall Holding Systems	430.50
Clay Horizons	375.00	Marshall Marking Systems Ltd.	1,126.02
Conservation Energy Systems	750.00	Mastercraft Marble Ltd.	1,985.00
Convertext Inc.	237.05	Medicago Ltd.	917.50
CP Distributors (Western) Ltd.	543.00	Mel-Larm Systems Ltd.	300.00
Crestline Coach Ltd.	162.00	Mercury Printers Ltd.	3,812.60
Custom Coachcraft Corp.	1,000.00	Mi-Sask. Industries Ltd.	950.00
Custom Furniture & Cabinets	575.00	Michel's Industries Ltd.	1,637.00
Custom Leather Mfg. Inc.	473.50	Microtek Inc.	799.50
Custom Window Systems (Saskatoon) Ltd.	1,050.00	Mid West Window Manufacturing Ltd.	815.00
Custom Window Systems Ltd.	390.00	Mid West Windows & Doors	400.00
Custombilt Firescreens	1,681.30	Midwest Litho Ltd.	2,129.70
D & D Construction Ltd.	975.00	Midwest Packers Ltd.	100.00
Dagnall Industries Ltd.	940.00	Mini-Trampolines Ltd.	400.00
Dees Industries Ltd.	355.00	Modern Press	4,889.10
Degelman Industries Ltd.	4,071.00	Moose Jaw Tool Bag Manufacturing	240.00
Del Create Industries	245.00	Moose Skin Manufacturing	252.00
Del-Air Systems Ltd.	6,762.75	Morris Rod Weeder Co. Ltd.	8,726.00
Delmas Industries Ltd.	1,641.00	Muirhead Manfacturing Ltd.	240.00
Department of Finance — U.S. Exchange	3,340.93	Muxlow Development Corporation	2,445.00
Develcon Electronics Ltd.	1,799.00	Naish, James A.	2,307.53
Diana May Clay Ltd.	240.00	Natural Decor	650.00
Doty Enterprises	962.50	Ne-De Systems Ltd.	3,043.34
Dovetail House of Craft	805.00	Neil's Welding & Manufacturing	225.00
Dowty Meco (Canada) Ltd.	159.20	Northern Oil Field Equipment Ltd.	386.80
Duncalfe Furniture Manufacturing Ltd.	4,480.00	Off Ingrid's Loom	770.00
Dutch Blacksmith Shop Ltd.	1,725.00	Pan-Brick Inc.	7,284.43
		Park Enterprises Ltd.	179.07

Aid to Trade Programs -- *(Concluded)*

Grants: —(Concluded)

Parthenon Building Systems Ltd.	1,066.50	Skyland Mfg. Equipment Ltd.	2,067.50
Perma Glass Industries Ltd.	2,000.00	Smith-Roles Ltd.	3,004.50
Pine Industries Ltd.	685.00	Specialty Plastics Ltd.	100.00
Plimco Polymers Ltd.	421.60	Springdale Industries	325.00
PLS Sign & Graphic Industries Ltd.	457.50	Star Industries Ltd.	480.00
Prairie Data Systems Inc.	2,153.44	Startco Engineering Ltd.	2,375.00
Prairie Machine & Parts Manufacturing Ltd.	159.20	Success Products Inc.	425.00
Prairie Stair Products Inc.	350.00	Sun Systems Ltd.	1,360.65
Precision Service & Engineering Ltd.	5,000.00	Sweet Water Crafts	300.00
Q-Apple Kraftwerks Ltd.	350.00	Team Manufacturing	2,225.00
R & V Industries	232.00	The Rock Cellar	915.00
Radiator Sales & Service Ltd.	159.20	Tipps Magazine Inc.	187.30
Ralph McKay (Canada) Ltd.	4,248.02	Trail-Rite Flatdecks Ltd.	700.00
Redekop Chaff-O-Matic	1,085.00	Triple T Enterprises Ltd.	2,394.20
Regina Waterbed Factory Ltd.	750.00	UI Blue Communications Ltd.	165.00
Reliance Manufactured Homes	4,729.00	Unitex Inc.	737.97
Rem Manufacturing Ltd.	225.00	Venables Machine Works Ltd.	1,118.40
Rite Way Mfg. Co. Ltd.	3,016.78	Vita-Gem Inc.	1,388.00
Rock-O-Matic Industries Inc.	3,198.50	Wade Iron Supplies Ltd.	400.00
Roman Marble Products Ltd.	1,308.63	Wallis Lands & Livestock Ltd.	2,359.53
Ross Sound	300.00	Water Conditioning Canada Ltd.	1,634.48
Ruxton Water Systems	672.50	Westank-Willock	6,153.13
Ruxton Water Treatment Centre	3,474.50	Western Bore Manufacturing Inc.	200.00
Saffra Marketing Corporation	1,742.00	Western Caissons Ltd.	565.00
Saskatchewan Diversified Industries	2,915.00	Western Energy Corporation	4,023.08
Saskatoon Custom Millworks (1982) Ltd.	500.00	Western Noodle Co. Ltd.	1,087.00
Saskatoon Fresh Pack Potatoes Ltd.	814.53	Wheatheart Hydrostatic & Machine Ltd.	3,465.00
Saskcraft Handi-Craft	190.00	Wilger Industries Ltd.	1,385.65
Schulte Industries Ltd.	7,213.63	Wilkinson, Kenneth G.	500.00
Sci-Tec Instruments Inc.	1,804.80	Willett Manufactuing Co.	325.00
Sed Systems Inc.	840.00	Willow Bunch Stonewares Ltd.	400.00
Senstek Ltd.	3,615.10	Works of Art Furniture	1,030.00
Sheltek Systems Inc.	250.00	Wy-Lee Manufacturing	2,314.50
Shoe Smith	500.00	Zenon Park Co-op Dehydrators Ltd.	2,258.00
Sid's Sunflower Seeds (1974) Ltd.	22,900.00	Zero Energy Products Ltd.	2,889.00
		205550 Saskatchewan Corporation	2,144.00
		Payees under $100.00	15.63
			$ 351,478.93

Investment Development

Subvote 23

Estimate	**$ 2,262,460.00**	Expenditure	**$ 555,383.17**

Branch Heads — Salaries	$ 75,210.00
Permanent Positions — Salaries	277,667.19
Temporary Positions — Salaries	5,070.55
Day Labour, Casual and Part-Time Employment	28,885.57
Professional and Technical Services	86,397.96
Rents, Insurance and Utility Services	1,461.30
Publicity, Advertisting and Printing	167.89
Travel, Sustenance and Vehicle Expenses	46,912.59
Postage and Communications	19,628.46
Contractual Services (Other)	2,699.25
Stationery and Office Supplies	171.84
Scientific and Educational Supplies	329.50
Provisions	3,678.30
Miscellaneous Materials and Supplies	201.62
Grants and other Contributions	4,000.00
Office Equipment	2,901.15
	$ 555,383.17

Grant:

Design Council of Saskatchewan	$ 4,000.00
	$ 4,000.00

Procurement and Import Replacement Benefits

Subvote 24

Estimate	$ 10.00	Expenditure	$ 227,601.91

Branch Head — Salary	$ 45,514.00
Permanent Positions — Salaries	75,808.00
Temporary Positions — Salaries	32,940.81
Day Labour, Casual and Part-Time Employment	9,647.67
Professional and Technical Services	41,100.29
Rents, Insurance and Utility Services	6,062.90
Travel, Sustenance and Vehicle Expenses	7,654.44
Postage and Communications	2,801.66
Contractual Services (Other)	930.00
Provisions	458.95
Grants and Other Contributions	4,500.00
Sundry	183.19
	$ 227,601.91

Grant:

Saskatchewan Manufacturing Opportunities — 84	$ 4,500.00
	$ 4,500.00

Administration

Subvote 101

Estimate	$ 66,688.00	Expenditure	$ 15,665.50

Permanent Positions — Salaries	$ 6,595.00
Temporary Positions — Salaries	3,638.98
Day Labour, Casual and Part-Time Employment	558.21
Professional and Technical Services	517.50
Travel, Sustenance and Vehicle Expenses	664.72
Contractual Services (Other)	1,520.00
Stationery and Office Supplies	222.35
Office Equipment	1,898.74
Sundry	50.00
	$ 15,665.50

Regional Services

Subvote 102

Estimate	$ 264,479.00	Expenditure	$ 73,638.97

Branch Head — Salary	$ 4,450.00
Permandent Positions — Salaries	53,182.25
Temporary Positions — Salaries	4,595.10
Day Labour, Casual and Part-Time Employment	2,319.31
Publicity, Advertising and Printing	729.51
Travel, Sustenance and Vehicle Expenses	5,632.00
Postage and Communications	1,785.70
Contractual Services (Other)	520.00
Scientific and Educational Supplies	306.00
Sundry	119.10
	$ 73,638.97

Community Business Development

Subvote 103

Estimate	$ 51,976.00	Expenditure	$ 7,840.16

Permanent Positions — Salaries	$ 7,480.00
Travel, Sustenance and Vehicle Expenses	360.16
	$ 7,840.16

Communications
Subvote 104

Estimate	**$ 89,943.00**	**Expenditure**	**$ 1,867.72**

Temporary Positions — Salaries	$ 1,867.72
	$ 1,867.72

Productivity Development
Subvote 105

Estimate	**$ 157,204.00**	**Expenditure**	**$ 11,300.98**

Permanent Positions — Salaries	$ 8,523.00
Temporary Positions — Salaries	1,583.64
Travel, Sustenance and Vehicle Expenses	799.34
Contractual Services (other)	395.00
	$ 11,300.98

Grants for General Business and Industrial Promotion
Subvote 109

Estimate	**$ 73,961.00**	**Expenditure**	**$ — — —**

Employment and Development Programs
Subvote 110

Estimate	**$ 105,002.00**	**Expenditure**	**$ 4,705.42**

Grants and other Contibutions	$ 4,705.42
	$ 4,705.42

Grants:

Association of Metis & Non-Status Indians of Saskatchewan	$ 555.42
Edward King & Sons	4,000.00
Petit, Anthony	150.00
	$ 4,705.42

Saskatchewan Small Industry Development Program
Subvote 111

Estimate	**$ 102,502.00**	**Expenditure**	**$ 42,465.75**

Industrial Technical Assistance Program
Subvote 112

Estimate	**$ 112,520.00**	**Expenditure**	**$ 30,571.70**

Grants and Other Contributions	$ 30,571.70
	$ 30,571.70

Grants:

AEL Microtel Ltd.	$ 365.70
Brekmar Industries Ltd.	9,842.00
Manitou Metals Industries	16,875.00
Wheatheart Hydrostatic & Machine Ltd.	3,489.00
	$ 30,571.70

Mainstreet Program

Subvote 113

Estimate	$ 121,252.00	Expenditure	$ – – –

Small Business Interest Abatement Program

Subvote 114

Estimate	$ 46,251.00	Expenditure	$ 16,309.86

Grants and other Contributions	$ 16,309.86
	$ 16,309.86

Grants:

Aberdeen Hardware & Building Supplies Ltd.	$ 103.91	Manoir Holdings Ltd.	500.00
Andmar Trophy Ltd.	250.00	North East Transport	197.52
Cornet Agencies Ltd.	229.01	O. K. Shell Service	500.00
Craft & Hobby Shoppe	165.96	Paliser Aircraft Maintenance	100.41
Dami Land & Developments Ltd.	217.03	Pasquia Fertilizers Services Ltd.	500.00
Elaine's Electrolysis Clinic	318.79	Procyk Construction	500.00
Erickson Motors Ltd.	208.43	R. J. K. Mobile Mechanics	120.87
Extend Fam Enterprises Ltd.	500.00	Realistic Image Photography	367.32
Fleming's Grocery & Sporting Goods	500.00	Robert Dawn Restaurants Ltd.	112.36
Fontana Holdings	200.18	Rosetta's Family Shoes	500.00
George Vincze Construction	500.00	Scebenski Machine Shop	500.00
Ginter, Peter A.	250.00	Scrobe's Grocery	500.00
Gulf Farm Distributor	500.00	Sea Life Fertilizers	141.42
Hamre Motors — A Division of Hamre Land	500.00	Shell Farm Service	500.00
Indian Head Electric Ltd.	105.27	Shell Lake Investors Ltd.	500.00
J & J's Putters Paradise Ltd.	126.79	Stark's Sight & Sound	429.69
Jughead's Drive-In	500.00	Town & Country Builders	455.52
Kamsack Vending Ltd.	500.00	Watchel, Joe	158.83
Kimball Electric Ltd.	161.70	Whitewood Plumbing & Heating	355.83
Kowalchuk's Clothing	500.00	Wynyard Corner Service Ltd.	421.59
Lafleche Red & White	500.00	Yont Enterprises Ltd.	500.00
Lobe's Laundry & Linen Supply	500.00	Zenon Enterprises	500.00
M & S Enterprizes	106.82	4 Star Holdings Co. Ltd.	147.16
		Payees Under $100	357.45
			$ 16,309.86

To Provide for Loan Guarantees Pursuant to Clauses 5(e) and 7(a) of The Human Resources Development Act

Subvote 115

Estimate	$ 1,250.00	Expenditure	$ – – –

Total — Economic Development and Trade ..... **$ 5,726,066.51**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*		*Salaries*	*Travel*
Adamson, Gerald E.	$ 28,378.00	$	Bond, Barbara J.	20,810.22	.....
Apperley, Trevor M. R.	48,734.17	10,758.55	Bowyer, Marie	23,298.00	.....
Bain, Frederick D.	56,292.00	3,261.51	Bruch, Keith A.	31,993.76	.....
Baron, Bryce B. B.	56,410.00	2,011.16	Bryden, David Lorne	39,471.55	4,533.97
Barsi, Nelson John	32,982.94	3,009.37	Cairns, Robert G.	30,096.07	.....
			Clow, Jane D.	20,427.65	.....

Schedule of Payments — *(Concluded)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicles Expenses: — *(Concluded)*

	Salaries	*Travel*
Dedman, Ronald	30,333.31	2,153.69
Drope, B. F.	56,400.00	2,180.99
Easton, David	29,598.00	6,306.70
Field, Terence W.	51,804.00	.....
Frass, Louise Francis	21,653.95	.....
Gale, Bryon	27,723.00	4,226.71
Gunther, P. Barry	42,108.00	.....
Heal, Frederick A.	56,400.00	.....
Hollingsworth, Mary-Owen	21,372.00	.....
Hutch, James P.	37,500.00	.....
Korol, Peter	51,804.00	4,119.36
Lorch, Philip Wayne	55,711.28	6,624.35
McCall, Elaine F.	22,224.00	.....
McQuinn, David B.	37,482.39	.....
Mihalyko, Caroline J.	20,178.00	.....
Moran-McQuinn, Margaret	40,216.17	.....
Moroz, Donald P.	42,827.32	.....
Murchison, Harvey K.	42,300.00	.....
Naphin, Dennis M.	37,326.00	.....
Olynik, Joan E.	21,372.00	.....
Paul, Russel J.	39,624.00	.....
Put, Gerald	56,400.00	3,893.69
Reid, Harold B.	51,804.00	.....
Scott, Herbert M.	35,676.00	.....
Selby, Austin W.	31,609.85	.....
Sinclair, Ian W.	45,628.76	2,365.43
Skinner, Melvern B.	36,432.00	.....
Sollosy, Dorothy J.	33,569.94	2,089.55
Solly, Irene	21,372.00	.....
Stafford, Glenna I.	31,569.00	.....
Stead, Brenda J.	24,842.69	.....
Swanston, Marlene D.	24,216.00	.....
Tarowski, Terisa	25,002.00	.....
Volk, Robert A.	50,574.00	.....
Wyse, J. Peter	29,404.00	.....
Payees under $20,000.00	608,942.72	.....
Other Travel:		
Agricultural Development Corporation of Saskatchewan	.....	2,412.50
Air Canada	.....	106,569.86
Avonlea Mineral Industries Ltd.	.....	3,809.50
Central Vehicle Agency Revolving Fund	.....	39,138.75
Lozinsky, Julius	.....	8,207.03
Overend, Neil	.....	4,961.03
Receiver General for Canada — Dept. of External Affairs	.....	2,100.46
Yanez, Rodrigo M.	.....	7,773.78
Payees under $2,000.00	.....	30,540.31
	$ 2,281,894.74	**$ 263,048.25**

Other Expenses:

Air Canada	$ 17,010.26
Andrews, Norman H.	115,085.86
Brigdens Photo/Graphics Ltd.	18,049.39
Cancarbon Industries Inc.	21,852.18
Centax of Canada	39,173.33
Columbia-Pacific Group Ltd.	10,500.00
D. G. Malcolm & Assoc. Ltd.	23,014.82
Dept. of Finance — U.S. Exchange	14,435.06
Diamond, Nicholas G. J.	25,414.31
Dome Advertising Ltd.	172,982.19
Dome Media Buying Services Ltd.	257,288.34
Dotchin, David A.	15,415.09
Dunlop Industrial Ltd.	11,085.62
Engineering Management Services	11,800.00
Executive Council	158,827.00
Forbes Anderson Press Ltd.	10,583.27
Foster Advertising Ltd.	13,682.85
Free Distribution Newspaper Assoc.	20,000.00
Gerald L. Colborne Resource Consultant Inc.	14,428.05
Gloyn, Bernard J.	20,382.42
Harvest Foods Ltd.	27,557.27
Jesse, Donald Andrew	12,473.80
Loh, Kwok-Shing	11,025.99
Loh, Kwok-Shing and Loh, Chang Wei-Hesien	16,880.60
Lozinsky, Julius	49,028.47
Market Identification Inc.	20,267.45
McKelvie International	12,259.96
Modern Press	49,802.55
Murray, Derek	10,936.50
Office Services Revolving Fund	14,256.63
Oswald, Heinrich R.	10,000.00
Pakwa Engineering Ltd.	48,850.00
Pemberton Houston Willoughby Inc.	82,856.67
Plains Enterprizes	12,625.00
Prairie Advertising Distributors Ltd.	12,925.74
Queen's Printer	11,352.31
Ralph McKay (Canada) Ltd.	22,608.00
Robertson Nickerson Ltd.	121,855.00
Rotech Enterprises Ltd.	13,608.86
S. A. Murray Consulting Inc.	23,750.60
Sask. Tel — C.M.R.	114,304.97
Saskatchewan Chamber of Commerce	40,084.60
Saskatchewan Computer Utility Corporation (SaskComp)	23,308.82
Saskatchewan Economic Development Corporation	16,623.54
Saskatchewan Research Council	18,202.50
Sherwood Management Consultants	16,505.41
Skinner, Melvern B.	14,572.00
Skouse, William H.	21,946.31
Supply Agency Revolving Fund	15,956.74
The Producers: Dan J. McCrimmon Inc.	15,600.00
Uniform Foam Molding Ltd.	19,600.00
University of Regina	15,184.80
Western Management Consultants	11,489.54
Wilvers Welding Ltd.	15,000.00
Yanez, Rodrigo M.	64,884.38
Payees under $10,000.00	482,950.12
	$ 2,482,145.17

Education

Executive Administration

Subvote 1

Estimate	$ 375,140.00	Expenditure	$ 449,066.56

Department Head — Salary	$ 72,668.00
Branch Heads — Salaries	77,919.00
Permanent Positions — Salaries	182,384.91
Temporary Positions — Salaries	19,445.70
Day Labour, Casual and Part-Time Employment	28,361.90
Honorariums and Special Services	240.00
Professional and Technical Services	676.80
Rents, Insurance and Utility Services	1,974.15
Publicity, Advertising and Printing	26,163.11
Repairs and Maintenance	379.77
Travel, Sustenance and Vehicle Expenses	25,170.10
Postage and Communications	4,462.12
Contractual Services (Other)	4,314.79
Stationery and Office Supplies	1,034.31
Scientific and Educational Supplies	163.97
Provisions	1,364.68
Clothing and Clothing Material	835.59
Miscellaneous Materials and Supplies	107.35
Office Equipment	1,368.10
Sundry	32.21
	$ 449,066.56

School for the Deaf

Subvote 7

Estimate	$ 2,325,140.00	Expenditure	$ 2,437,140.00

Branch Head — Salary	$ 55,900.00
Permanent Positions — Salaries	1,874,880.44
Temporary Positions — Salaries	268,226.99
Day Labour, Casual and Part-Time Employment	59,148.45
Professional and Technical Services	1,074.50
Rents, Insurance and Utility Services	1,555.63
Publicity, Advertising and Printing	2,087.18
Repairs and Maintenance	10,434.81
Travel, Sustenance and Vehicle Expenses	37,234.17
Postage and Communications	11,254.77
Freight, Express, Cartage and Duty	3,544.62
Contractual Services (Other)	10,829.68
Stationery and Office Supplies	3,680.34
Scientific and Educational Supplies	15,304.10
Medical and Hospital Supplies	1,111.63
Provisions	62,325.20
Clothing and Clothing Material	389.23
Miscellaneous Materials and Supplies	6,292.65
Taxes and Licenses	139.00
Furniture, Furnishings and Fixtures	6,658.77
Educational and Scientific Equipment	3,094.09
Construction, Maintenance and Farming Equipment	1,887.90
Sundry	85.85
	$ 2,437,140.00

Correspondence School

Subvote 8

Estimate	$ 1,226,530.00	Expenditure	$ 1,289,442.08

Branch Head — Salary	$ 51,316.00
Permanent Positions — Salaries	1,007,361.12
Temporary Positions — Salaries	28,749.60
Day Labour, Casual and Part-Time Employment	6,320.87
Professional and Technical Services	43,410.81
Rents, Insurance and Utility Services	34,495.77
Publicity, Advertising and Printing	8,335.48
Repairs and Maintenance	3,324.79
Travel, Sustenance and Vehicle Expenses	6,200.05
Postage and Communications	1,582.11
Contractual Services (Other)	90,427.22
Stationery and Office Supplies	4,698.41
Scientific and Educational Supplies	2,113.29
Office Equipment	987.07
Sundry	119.49
	$ 1,289,442.08

Special Education

Subvote 11

Estimate	$ 452,740.00	Expenditure	$ 460,373.13

Branch Head — Salary	$ 56,116.00
Permanent Positions — Salaries	199,155.94
Temporary Positions — Salaries	10,284.97
Day Labour, Casual and Part-Time Employment	38,528.02
Professional and Technical Services	48,591.00
Rents, Insurance and Utility Services	1,894.32
Publicity, Advertising and Printing	1,508.29
Repairs and Maintenance	243.00
Travel, Sustenance and Vehicle Expenses	55,399.76
Postage and Communications	915.90
Freight, Express, Cartage and Duty	336.05
Contractual Services (Other)	35,231.22
Stationery and Office Supplies	716.32
Scientific and Educational Supplies	9,596.17
Miscellaneous Materials and Supplies	368.20
Educational and Scientific Equipment	1,487.97
	$ 460,373.13

Superintendence

Subvote 12

Estimate	$ 2,021,720.00	Expenditure	$ 2,164,515.98

Permanent Positions — Salaries	$ 1,375,034.38
Temporary Positions — Salaries	104,311.25
Day Labour, Casual and Part-Time Employment	43,150.07
Honorariums and Special Services	16,200.00
Rents, Insurance and Utility Services	2,594.00
Publicity, Advertising and Printing	43,720.47
Repairs and Maintenance	771.06
Travel, Sustenance and Vehicle Expenses	227,619.80
Postage and Communications	59,914.71
Freight, Express, Cartage and Duty	11,400.94
Contractual Services (Other)	263,988.89
Stationery and Office Supplies	881.08
Scientific and Educational Supplies	13,929.04
Provisions	739.49
Office Equipment	257.55
Sundry	3.25
	$ 2,164,515.98

Grants to Schools — Operating

Subvote 16

Estimate	$ 333,896,910.00
Expenditure	$ 333,949,960.00

Grants:

Alta Vista High School	$ 1,000.00
Alvin Buckwold Centre	101,832.56
Arcola School Div. No. 72	3,204,237.00
Assiniboia School Div. No. 69	2,171,982.00
Assoc. Fransaskoise de Zenon Park Inc	4,000.00
Association Culturelle Franco-Canadienne	10,000.00
Balcarres School Div. No. 87	601,090.00
Battle River School Div. No. 60	3,209,720.00
Battleford School Div. No. 58	2,594,285.00
Biggar School Div. No. 50	2,109,656.00
Bilingual Centre	10,000.00
Blaine Lake School Div. No. 57	1,907,420.00
Borderland School Div. No. 68	1,706,180.00
Briercrest Bible College	312,856.00
Broadview School Div. No. 18	2,273,005.00
Buffalo Plains School Div. No. 21	3,116,153.00
Canadian Parents for French Inc.	30,000.00
Canora School Div. No. 37	1,941,487.00
Centre for Second Language Instruction	15,000.00
Christ the King R.C.S.C. Div. No. 83	172,254.00
Co-op Le Coin Des Petits Ltee.	3,250.00
College Mathieu	506,724.17
Commission Culturelle Fransaskoise	72,000.00
Commission Des Ecoles Fransaskoises	7,000.00
Cosmo Civic Centre Co-operative Day Care	15,600.00
Creighton School Div. No. 111	1,540,740.00
Cupar School Div. No. 28	3,466,538.00
Cypress Hills Development Centre	47,225.30
Davidson School Div. No. 31	1,664,530.00
Deer Park School Div. No. 26	3,083,473.00
Eastend School Div. No. 8	1,596,207.00
Estevan Community Development Centre	6,697.95
Estevan Comprehensive School Board	3,278.00
Estevan R.C.S.S. Div. No. 27	1,104,164.00
Estevan Rural School Div. No. 62	1,818,699.00
Estevan School Div. No. 95	1,634,490.00
Eston-Elrose School Div. No. 33	1,217,553.00
Flin Flon School Division No. 46	181,544.02
Grand Coulee School Div. No. 110	73,191.00
Gravelbourg School Div. No. 109	642,072.00
Gray School Div. No. 101	121.00
Grenfell School Div. No. 92	582,901.00
Grosvenor Park Home & School Assoc.	4,600.00
Gull Lake School Div. No. 76	847,891.00
Herbert School Div. No. 79	2,279,530.00
Hudson Bay School Div. No. 52	4,380,766.00
Humboldt High School Div.	457,522.50
Humboldt R.C.S.S. Div. No. 15	689,412.00
Humboldt Rural School Div. No. 47	4,572,336.00
Humboldt School Div. No. 104	198,287.00
Ile A La Crosse School Div. No. 112	1,399,180.00
Indian Head School Div. No. 19	2,591,299.00
Kamsack School Div. No. 35	1,732,399.00
Kerrobert School Div. No. 44	2,769,133.00
Kindersley School Div. No. 34	1,271,422.00
Kinistino School Div. No. 55	2,075,930.00
La Prematernelle Co-op. Fransaskoise De Regina	2,500.00
Lanigan School Div. No. 40	1,393,117.00
Last Mountain School Div. No. 29	2,454,375.00
Leader School Div. No. 24	1,301,863.00
Lemberg School Div. No. 106	543,635.00
Les Coin Des Enfants	4,500.00
Les Publications Fransaskoises Ltee	10,000.00
Lloydminster Little Tot Co-operative Day Care	15,600.00
Lloydminster R.C.S.S. Div. No. 89	727,354.00
Lloydminster School Div. No. 99	1,406,507.00
Long Lake School Div. No. 30	2,448,395.00
Luther College	519,890.00
Luthern Collegiate Bible Institute	83,556.00
MacKenzie Society for the Advancement of Children	3,433.63
Mankota Our Lady of Fatima RCSSD. No. 90	92,848.00
Maple Creek School Div. No. 17	2,742,807.00
Mathieu R.C.S.S. Div. No. 7	214,063.00
Meadow Lake School Div. No. 66	5,715,841.00
Melfort School Div. No. 100	1,935,507.00
Melville Comprehensive School Board	8,023.00
Melville School Div. No. 108	808,612.00
Melville Society for Aid to Handicapped	1,323.15
Moose Jaw & District Development Society	38,869.34
Moose Jaw R.C.S.S. Div. No. 22	2,541,471.00
Moose Jaw School Div. No. 1	5,810,619.00
Moosomin School Div. No. 9	2,023,239.00
Municipal Corporation of Uranium City & Dist	566,619.00
Neudorf School Div. No. 96	459,293.00
Nipawin School Div. No. 61	4,938,832.00
North Battleford R.C.S.S. Div. No. 16	2,475,060.00
North Battleford School Div. No. 103	4,432,392.00
Northern Lakes School Div. No. 64	3,925,703.00
Northern Lights School Div. No. 113	15,770,809.00
Ontario Institute for Studies in Education	20,000.00
Outlook School Div. No. 32	2,407,832.00
Oxbow School Div. No. 51	1,561,024.00
Parkland School Div. No. 63	4,110,352.00
Paynton School Div. No. 102	370,193.00
Pense School Div. No. 98	364,580.00
Petits Amis Fransaskois	4,200.00
Potashville School Div. No. 80	5,105,981.00
Prairie View School Div. No. 74	1,674,897.00
Prematenelle Co-operative Fransaskoise	750.00
Prince Albert Comp. High School Board	69,676.36
Prince Albert Developmental Centre Society	200,548.37
Prince Albert R.C.S.S. Div. No. 6	3,679,101.00
Prince Albert Rural School Div. No. 56	6,384,395.00
Prince Albert School Div. No. 3	7,289,239.00
Radville School Div. No. 67	1,755,606.00
Receiver General for Canada — National Defense	19,600.00
Regina (East) School Div. No. 77	2,449,007.00
Regina R.C.S.S. Div. No. 81	15,404,739.00
Regina School Div. No. 4	30,401,094.00
Rivier Academy	116,098.00
Rosetown School Div. No. 43	1,646,907.00
Rosthern Junior College	179,283.00
Saskatchewan Elocution & Debate Association	6,242.00
Saskatchewan Valley School Div. No. 49	8,113,896.00
Saskatoon (East) School Div. No. 41	4,405,131.00
Saskatoon (West) School Div. No. 42	5,140,104.00
Saskatoon Association for the Mentally Retarded	31,906.02
Saskatoon Developmental Centre	45,355.44
Saskatoon School Div. No. 13	23,876,610.00
SCEP Centre Society (Regina)	11,128.56

Grants to Schools — Operating — *(Concluded)*

Grants — *(Concluded)*

Shamrock School Div. No. 38	3,279,281.00
Shaunavon School Div. No. 71	1,926,283.00
Societe Historique De La Saskatchewan	20,000.00
Spiritwood R.C.S.S. Div. No. 82	277,969.00
St. Alphonse R.C.S.S. Div. No. 2	34,142.00
St. Angela's Academy	69,140.00
St. Gabriel's R.C.S.S. Div. No. 23	225,948.00
St. Henry's R.C.S.S. Div. No. 5	610,803.00
St. Olivier R.C.S.S. Div. No. 12	543,886.00
St. Paul's R.C.S.S. Div. No. 20	16,857,229.00
Sturgis School Div. No. 45	3,236,257.00
Swift Current Comprehensive High School	33,915.00
Swift Current R.C.S.S. Div. No. 11	579,342.00
Swift Current Rural School Div. No. 75	3,066,710.00
Swift Current School Div. No. 94	2,910,179.00
Terry Fox Canadian Youth Centre	10,475.00
Thunder Creek School Division No. 78	1,741,457.00
Tiger Lily School Div. No. 54	2,691,903.00
Tisdale School Div. No. 53	3,873,595.00
Turtleford School Div. No. 65	3,145,949.00
Unity R.C.S.S. Div. No. 88	355,720.00
Wadena School Div. No. 46	4,576,470.00
Wakaw School Div. No. 48	3,449,431.00
Western Christian College	105,466.00
Weyburn Central School Div. No. 73	1,537,406.00
Weyburn R.C.S.S. Div. No. 84	646,025.00
Weyburn School Div. No. 97	1,721,208.00
Wilcox School Division No. 105	13,440.00
Wilcox St. Augustine R.C.S.S.D. No. 91	466,201.00
Wilkie School Div. No. 59	3,321,932.00
Wilkie St. George R.C.S.S. Div. No. 85	454,050.00
Wolseley & Dist. Developmental Centre	3,407.44
Wolseley School Div. No. 25	353,881.00
Wolseley St. Ann's R.C.S.S. Div. No. 14	109,376.00
Wood River School Div. No. 70	1,590,976.00
Wynyard New Hope Dev. Centre	3,764.69
Yorkdale School Div. No. 36	4,444,379.00
Yorkton Developmental Centre	14,052.50
Yorkton R.C.S.S. Div. No. 86	1,440,379.00
Yorkton School Div. No. 93	1,915,937.00
	$ 333,949,960.00

Grants to Schools — Capital

Subvote 17

Estimate	**$ 13,640,000.00**	Expenditure	**$ 8,789,999.48**

Grants:

Arcola School Div. No. 72	$ 340,389.00
Battle River School Div. No. 60	444,212.66
Battleford School Div. No. 58	20,792.00
Biggar School Div. No. 50	6,800.00
Blaine Lake School Div. No. 57	7,945.00
Borderland School Div. No. 68	136,700.00
Buffalo Plains School Div. No. 21	250.00
Cupar School Div. No. 28	187,625.00
Deer Park School Div. No. 26	16,770.00
Eastend School Div. No. 8	178,125.00
Estevan R.C.S.S. Div. No. 27	6,939.00
Estevan Rural School Div. No. 62	3,425.00
Estevan School Div. 95	3,033.41
Eston-Elrose School Div. No. 33	49,438.00
Gravelbourg School Div. No. 109	5,585.00
Gull Lake School Div. No. 76	57,201.00
Herbert School Div. No. 79	1,905.00
Humboldt R.C.S.S. Div. No. 15	11,908.00
Humboldt Rural School Div. No. 47	9,304.00
Ile A La Crosse School Div. No. 112	13,623.00
Kerrobert School Div. No. 44	96,280.00
Kindersley School Div. No. 34	2,939.20
Lanigan School No. 40	78,188.00
Leader School Div. No. 24	13,921.00
Lemberg School Div. No. 106	87,776.00
Lloydminster R.C.S.S. Div. No. 89	7,859.00
Lloydminster School Div. No. 99	143,982.00
Long Lake School Div. No. 30	258,684.00
Luther College	11,872.90
Maple Creek School Div. No. 17	32,279.00
Meadow Lake School Div. No. 66	225,288.00
Melfort School Div. No. 100	223,995.00
Moose Jaw R.C.S.S. Div. No. 22	1,655.00
Moose Jaw School Div. No.1	18,316.00
Moosomin School Div. No. 9	6,219.00
Nipawin School Div. No. 61	43,859.00
North Battleford School Div. No. 103	431,000.00
Outlook School Div. No. 32	93.00
Oxbow School Div. No. 51	7,422.12
Paynton School Div. No. 102	12,053.00
Pense School Div. No. 98	70,949.00
Potashville School Div. No. 80	296.59
Prairie View School Div. No. 74	112,494.72
Prince Albert Comp. High School Board	3,000.00
Prince Albert R.C.S.S. Div. No. 6	69,139.00
Prince Albert Rural School Div. No. 56	212,455.00
Prince Albert School Div. No. 3	2,887.00
Radville School Div. No. 67	21,879.00
Regina (East) School Div. No. 77	206,914.00
Regina R.C.S.S. Div. No. 81	93,192.24
Regina School Div. No. 4	1,522,618.00
Rosthern Junior College	5,000.00
Saskatchewan Valley School Div. No. 49	18,460.00
Saskatoon (East) School Div. No. 41	49,485.00
Saskatoon (West) School Div. No. 42	59,540.92
Saskatoon School Div. No. 13	690,749.43
Shaunavon School Div. No. 71	290.00
Spiritwood R.C.S.S. Div. No. 82	119,277.00
St. Gabriel's R.C.S.S. Div. No. 23	603.00
St. Henry's R.C.S.S. Div. No. 5	167,873.00
St. Olivier R.C.S.S. Div. No. 12	14,720.00
St. Paul's R.C.S.S. Div. No. 20	724,445.00
Sturgis School Div. No. 45	104,336.00
Swift Current School Div. No. 94	224,292.00
Tiger Lily School Div. No. 54	239,231.00
Tisdale School Div. No. 53	221,533.29
Turtleford School Div. No. 65	163,561.00
Unity R.C.S.S. Div. No. 88	89,434.00
Wadena School Div. No. 46	91,900.00
Weyburn R.C.S.S. Div. No. 84	6,393.00
Wolseley School Div. No. 25	95,185.00
Yorkdale School Div. No. 36	19,479.00
Yorkton R.C.S.S. Div. No. 86	162,736.00
	$ 8,789,999.48

Grants to Educational Agencies, Organizations, Associations and Institutions

Subvote 21

Estimate	$ 1,016,500.00	Expenditure	$ 1,016,499.33

Grants:

Association Canadienne D'Education de Langue Francaise	$ 1,080.00	Pardoe, Karen	400.00
Association Culturelle Franco-Canadienne	70,000.00	Public Legal Education Association of Saskatchewan Inc.	5,000.00
Association of School Business Officials	1,000.00	Redmann, Jennifer	400.00
Biem, Heather	400.00	Reeve, Shauna	400.00
Canadian Education Association	34,066.00	Saskatchewan Association of Teachers of German	2,000.00
Colvin, Alexander	400.00	Saskatchewan Education Week Committee	4,000.00
Council for Exceptional Children	500.00	Saskatchewan Federation of Home & School Assocs.	10,000.00
Council of Ministers of Education	45,360.00	Saskatchewan High School Athletic Association	5,000.00
Driedger, Erica	400.00	Saskatchewan School Trustees' Association	3,247.33
Driedger, Peggy	400.00	Schaedeli, Laurel	400.00
Family Life Saskatchewan	3,500.00	School for the Deaf Home & School Assoc.	7,000.00
Gabriel Dumont Institute of Native Studies and Applied Resources	789,600.00	Schwartz, Darren	400.00
Geradts, Christopher	400.00	Seitz, Jack	400.00
Grunert, Sheila	400.00	Terry Fox Canadian Youth Centre	3,646.00
Harms, Randy	400.00	Tourney, Leanne	400.00
Hildebrand, Michelle	400.00	University of Saskatchewan	1,000.00
Key, Colin	400.00	Wheatlands Project Inc.	5,500.00
Klein, Larissa	400.00	Wolhberg, Tara	400.00
League of Educational Administrators	2,000.00	Wright, Jennifer	400.00
Lester B. Pearson College	12,000.00		$ 1,016,499.33
Morrish, Iain	400.00		
Overseas Book Centre	3,000.00		

To Provide For the Administration Expenses of the Teachers' Superannuation Commission

Subvote 22

Estimate	$ 486,890.00	Expenditure	$ 556,502.06

Branch Head — Salary	$ 26,082.28
Permanent Positions — Salaries	174,808.24
Temporary Positions — Salaries	46,767.71
Day Labour, Casual and Part-Time Employment	6,480.31
Honorariums and Special Services	2,100.00
Retiring Gratuities	2,390.95
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	620.00
Professional and Technical Services	204,277.98
Rents, Insurance and Utility Services	9,170.86
Publicity, Advertising and Printing	11,028.57
Repairs and Maintenance	821.18
Travel, Sustenance and Vehicle Expenses	7,835.26
Postage and Communications	6,892.62
Contractual Services (Other)	51,960.84
Stationery and Office Supplies	4,173.39
Provisions	624.35
Office Equipment	375.02
Sundry	92.50
	$ 556,502.06

Teachers' Pensions and Cost of Living Bonus

Subvote 23

Estimate	$ 64,644,220.00	Expenditure	$ 54,499,720.00

Annuities, Pensions and Retirement Allowances and Other Employee Benefits	$ 54,499,720.00
	$ 54,499,720.00

Teachers' Group Life Insurance — Government Contribution

Subvote 24

Estimate	$ 826,880.00	Expenditure	$ 908,065.28

Annuities, Pensions and Retirement Allowances and Other Employee Benefits	$ 908,065.28
	$ 908,065.28

General Administration

Subvote 25

Estimate	$ 336,020.00	Expenditure	$ 371,210.00

Branch Heads — Salaries	$ 151,072.35
Permanent Positions — Salaries	74,898.74
Temporary Positions — Salaries	29,599.44
Honorariums and Special Services	34,729.51
Professional and Technical Services	2,981.74
Rents, Insurance and Utility Services	3,054.65
Publicity, Advertising and Printing	23,466.75
Repairs and Maintenance	6,535.61
Travel, Sustenance and Vehicle Expenses	5,135.75
Postage and Communications	611.15
Contractual Services (Other)	18,471.11
Stationery and Office Supplies	1,198.37
Scientific and Educational Supplies	4,743.50
Miscellaneous Materials and Supplies	969.58
Office Equipment	13,693.98
Sundry	47.77
	$ 371,210.00

Financial Management and Support Services

Subvote 27

Estimate	$ 652,690.00	Expenditure	$ 598,893.06

Branch Head — Salary	$ 43,280.00
Permanent Positions — Salaries	249,825.91
Temporary Positions — Salaries	41,008.65
Day Labour, Casual and Part-Time Employment	19,028.46
Rents, Insurance and Utility Services	39,276.86
Publicity, Advertising and Printing	27,064.42
Repairs and Maintenance	4,506.92
Travel, Sustenance and Vehicle Expenses	4,750.40
Postage and Communications	109,933.88
Freight, Express, Cartage and Duty	3,375.09
Contractual Services (Other)	156.58
Stationery and Office Supplies	49,072.79
Scientific and Educational Supplies	156.40
Miscellaneous Materials and Supplies	117.24
Office Equipment	7,330.94
Sundry	8.52
	$ 598,893.06

Management Information Systems

Subvote 29

Estimate	$ 795,150.00	Expenditure	$ 848,730.39

Branch Head — Salary	$ 47,120.00
Permanent Positions — Salaries	424,666.85
Temporary Positions — Salaries	85,855.64
Day Labour, Casual and Part-Time Employment	10,632.74
Honorariums and Special Services	540.00
Professional and Technical Services	172,208.10
Rents, Insurance and Utility Services	61,767.19
Publicity, Advertising and Printing	24,829.00
Repairs and Maintenance	623.81

Management Information Systems — *(Concluded)*

Travel, Sustenance and Vehicle Expenses	3,425.79
Postage and Communications	2,868.34
Contractual Services (Other)	640.00
Stationery and Office Supplies	7,905.18
Scientific and Educational Supplies	703.59
Office Equipment	4,896.37
Sundry	47.79
	$ 848,730.39

Program Development

Subvote 30

Estimate	**$ 1,569,050.00**	Expenditure	**$ 1,982,182.63**

Branch Heads — Salaries	$ 173,786.00
Permanent Positions — Salaries	731,057.02
Temporary Positions — Salaries	20,279.51
Day Labour, Casual and Part-Time Employment	98,639.94
Honorariums and Special Services	14,685.00
Severance Pay	8,710.16
Professional and Technical Services	89,271.51
Rents, Insurance and Utility Services	12,725.79
Publicity, Advertising and Printing	207,391.06
Repairs and Maintenance	1,661.04
Travel, Sustenance and Vehicle Expenses	74,190.15
Freight, Express, Cartage and Duty	2,916.30
Contractual Services (Other)	373,310.88
Stationery and Office Supplies	8,508.28
Scientific and Educational Supplies	162,440.32
Provisions	268.70
Office Equipment	1,472.08
Educational and Scientific Equipment	702.45
Sundry	166.44
	$ 1,982,182.63

Regional Services and Grant Administration

Subvote 31

Estimate	**$ 850,120.00**	Expenditure	**$ 812,297.69**

Branch Heads — Salaries	$ 205,578.00
Permanent Positions — Salaries	512,845.89
Temporary Positions — Salaries	4,007.28
Day Labour, Casual and Part-Time Employment	1,781.49
Honorariums and Special Services	20,742.50
Retiring Gratuities	2,847.12
Professional and Technical Services	3,066.79
Rents, Insurance and Utility Services	324.00
Publicity, Advertising and Printing	10,563.63
Repairs and Maintenance	839.85
Travel, Sustenance and Vehicle Expenses	37,657.22
Postage and Communications	1,832.67
Contractual Services (Other)	6,139.06
Stationery and Office Supplies	2,166.49
Scientific and Educational Supplies	1,238.63
Provisions	196.79
Office Equipment	470.28
	$ 812,297.69

Consultative Services

Subvote 32

Estimate	$ 443,410.00	Expenditure	$ 417,319.46

Permanent Positions — Salaries	$ 159,636.00
Temporary Positions — Salaries	7,875.89
Day Labour, Casual and Part-Time Employment	16,616.23
Honorariums and Special Services	128,270.00
Professional and Technical Services	1,000.00
Rents, Insurance and Utility Services	4,007.12
Publicity, Advertising and Printing	27,271.67
Repairs and Maintenance	2,961.61
Travel, Sustenance and Vehicle Expenses	40,514.83
Postage and Communications	4,458.47
Contractual Services (Other)	17,251.12
Stationery and Office Supplies	643.63
Scientific and Educaticnal Supplies	1,251.13
Provisions	5,376.64
Office Equipment	111.17
Sundry	73.95
	$ 417,319.46

Policy, Planning and Special Projects

Subvote 33

Estimate	$ 684,130.00	Expenditure	$ 664,130.00

Branch Head — Salary	$ 74,899.00
Permanent Positions — Salaries	221,260.51
Temporary Positions — Salaries	21,432.14
Day Labour, Casual and Part-Time Employment	356.18
Honorariums and Special Services	16,855.00
Professional and Technical Services	7,855.42
Rents, Insurance and Utility Services	7,656.25
Publicity, Advertising and Printing	24,405.92
Repairs and Maintenance	273.03
Travel, Sustenance and Vehicle Expenses	56,557.98
Contractual Services (Other)	226,284.71
Stationery and Office Supplies	548.84
Scientific and Educational Supplies	3,155.94
Provisions	1,693.24
Office Equipment	875.86
Sundry	19.98
	$ 664,130.00

Official Minority Language Office

Subvote 34

Estimate	$ 474,360.00	Expenditure	$ 532,703.27

Branch Head — Salary	$ 61,768.00
Permanent Positions — Salaries	93,675.16
Temporary Positions — Salaries	32,339.69
Day Labour, Casual and Part-Time Employment	10,004.92
Rents, Insurance and Utility Services	644.30
Publicity, Advertising and Printing	27,888.16
Repairs and Maintenance	848.52
Travel, Sustenance and Vehicle Expenses	31,133.84
Postage and Communications	6,946.65
Freight, Express, Cartage and Duty	106.16
Contractual Services (Other)	252,861.85
Stationery and Office Supplies	1,284.46
Scientific and Educational Supplies	10,163.27
Provisions	817.49
Office Equipment	2,220.80
	$ 532,703.27

Northern Education

Subvote 35

Estimate	$ 1,663,500.00	Expenditure	$ 1,610,261.25

Permanent Positions — Salaries	$ 363,293.67
Temporary Positions — Salaries	18,239.31
Day Labour, Casual and Part-Time Employment	5,512.67
Honorariums and Special Services	655.00
Rents, Insurance and Utility Services	16,130.81
Publicity, Advertising and Printing	11,573.51
Repairs and Maintenance	237.98
Travel, Sustenance and Vehicle Expenses	61,372.61
Postage and Communications	9,986.10
Freight, Express, Cartage and Duty	1,470.20
Contractual Services (Other)	1,117,295.58
Stationery and Office Supplies	2,491.46
Scientific and Educational Supplies	1,173.58
Maintenance and Construction Materials	160.87
Office Equipment	667.90
	$ 1,610,261.25

To Provide For a Net Expenditure (Recovery) of (From) the Saskatchewan Book Bureau Revolving Fund

Subvote 36

Statutory Appropriation

Estimate	$ 133,820.00	Receipts	$ 4,117,389.75
		Disbursements	3,894,365.57
		Net Recovery	$ 223,024.18

Educational Media Services

Subvote 37

Estimate	$ 1,273,080.00	Expenditure	$ 951,075.55

Permanent Positions — Salaries	$ 584,785.19
Temporary Positions — Salaries	198.31
Day Labour, Casual and Part-Time Employment	27,692.04
Professional and Technical Services	5,461.14
Rents, Insurance and Utility Services	12,964.29
Publicity, Advertising and Printing	27,123.10
Repairs and Maintenance	45,700.58
Travel, Sustenance and Vehicle Expenses	18,478.94
Postage and Communications	54,470.52
Freight, Express, Cartage and Duty	2,763.09
Contractual Services (Other)	25,442.13
Stationery and Office Supplies	2,293.87
Scientific and Educational Supplies	27,220.01
Maintenance and Construction Materials	409.46
Miscellaneous Materials and Supplies	41,821.36
Annuities, Pensions and Retirement Allowances and Other Employee Benefits	235.44
Taxes and Licences	4,472.79
Compensation for Loss	362.34
Office Equipment	21,289.73
Educational and Scientific Equipment	47,678.00
Construction, Maintenance and Farming Equipment	102.52
Sundry	110.70
	$ 951,075.55

Total—Education ..... **$ 415,087,063.02**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote. Payments are reported separately for each of:

1. Education
2. Saskatchewan Book Bureau Revolving Fund

Education Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Adair, L. Wayne	$ 45,018.00	$ .....
Alexander, Susan H.	20,659.62	.....
Allen, Greta	38,364.00	.....
Allison, Ray A.	52,824.00	5,210.35
Altwasser, Kathryne	20,652.00	.....
Andersen, Joan S.	21,372.00	.....
Anderson, John L.	56,400.00	.....
Antonini, Mardelle V.	36,030.00	.....
Archer, Rita D.	25,687.83	.....
Arkell, Robert N.	45,018.00	.....
Ashworth, Barbara H.	21,974.33	.....
Aulie, Robert J.	22,988.46	2,847.18
Baker, Donna L.	21,372.00	.....
Ball, Herbert	38,364.00	.....
Baum, Rose Ann	24,959.49	.....
Baxter, Gordon M.	60,324.00	3,145.66
Beaumont, Merle S.	22,138.79	.....
Bellamy, Frank W.	56,616.00	2,089.56
Bellin, Dale K.	45,018.00	6,765.79
Bennett, Vera M.	21,372.00	.....
Benoit, Lionel C.	23,823.00	.....
Bertrand, Helen	33,819.21	.....
Best, Rosalyn M.	22,470.19	.....
Bezanson, William	38,364.00	.....
Blasko, Gail Mary	21,499.76	.....
Bourassa, Maurice	21,862.19	.....
Bracken, Darlene D.	21,437.42	.....
Brunas, Irvin A.	49,476.00	2,476.41
Buchanan, Brian Neil	43,668.00	2,085.63
Burrell, Mary	21,950.80	.....
Byblow, Nestor S.	38,364.00	.....
Calkins, Patricia	25,096.04	2,169.82
Calnek, Leigh R.	52,824.00	.....
Cameron, B. Delee	40,542.84	.....
Campbell, John E.	32,077.33	.....
Carlson, Larry C.	45,018.00	2,515.20
Chastakoff, Carol	43,620.00	.....
Christoffel, Edmond G.	36,030.00	.....
Clark, Elaine C.	33,936.00	.....
Clayton, Raymond E.	74,676.00	.....
Clements, Frank J.	31,800.95	.....
Collver-Marinos, Paula J.	23,327.96	.....
Copeman, Arleen	37,044.00	.....
Coupland, Joan	35,485.20	.....
Cousin, Robert J.	45,018.00	.....
Cox, Ronald M.	47,568.00	.....
Cummings, Marie T.	26,148.00	.....
Dahl, Harry George	44,995.31	5,977.61
Dalby, Lois	42,390.00	.....
Davidson, Agnes D.	48,828.00	.....
Daviduk, John L.	33,336.00	.....
Davis, Marlene J.	21,658.85	.....
Dean, Jeanette M.	39,768.00	.....
Dolejsi, Karen M.	22,572.00	.....
Dolter, Joan Ann	20,856.00	.....
Donnelly, Deborah	23,374.00	.....
Drozda, Donald G.	60,324.00	2,674.86
Duffy, Gail	22,461.33	.....
Dumelie, Joseph Gilbert John	69,044.00	3,488.63
Dunsmore-Porter, Linda M.	21,325.67	.....
Dyck, Peter W.	67,992.00	2,693.31
Edwards, John R.	45,018.00	.....
Enick, Gerald M.	36,030.00	.....
Erhardt, Wayne Lyle	21,934.38	.....
Fairburn, Doreen	33,954.00	6,334.55
Farrell-Racette, Sherry	21,432.14	.....
Finnestad, Kenneth	40,008.00	.....
Franks, Ernest R.	32,987.01	.....
Frier, Dolores	26,267.68	.....
Fritzke, Frances L.	21,372.00	.....
Frook, Thomas Allan	23,814.98	.....
Fruson, Edward F.	60,984.00	3,843.95
Fulton, Kelly R.	21,052.85	.....
Galbraith, Helen E.	38,364.00	.....
Game, Robert M.	22,567.67	.....
Garraway, Helen G.	21,206.00	.....
Garvin, Margaret E.	21,372.00	.....
Gibbons, Adrian	20,946.00	.....
Golding, Earl Maurice	37,421.60	.....
Good, Vera	22,024.67	.....
Greabeiel, Merrill E.	24,483.46	.....
Grossman, Clara H.	26,424.68	.....
Gruber, Arlene V.	21,780.95	.....
Grzyb, Dolores M.	24,234.89	.....
Gunter, Catherine Lynn	34,071.15	.....
Haczkewicz, Deborah L.	23,471.00	.....
Hall, Robert C.	21,754.45	.....
Halliday, Joanne D.	30,034.40	.....
Hannan, Thomas V.	38,364.00	.....
Hase, Werner A.	38,364.00	.....
Hayes, William M.	41,442.00	2,737.62
Henderson, Delmond	60,324.00	4,085.05
Hendry, Lynn	21,372.00	.....
Hepp, Kenneth F.	40,041.00	.....
Herback, Lois E.	40,903.00	.....
Herle, Wendelin A.	42,792.00	.....
Hodsman, John R.	22,591.69	.....
Hoffart, Patricia A.	20,157.67	.....
Holtom, Judith L.	21,188.70	.....
Horsman, Kenneth R.	54,843.00	3,849.52
Hrycay, Rudolph	36,258.00	.....
Hurnard, John R.	62,576.00	.....
Jacobsen, Doris Fay	29,765.72	2,567.47
Jones F. Joan	30,109.00	.....
Jule, Louis Y. N.	62,268.00	.....
Kalmakoff, William	60,324.00	8,606.26
Keirnes-Young, Barbara J.	51,888.00	.....
Keith, Leslie D.	23,418.98	2,537.05
Keys, Wayne E.	43,340.48	.....

Education Payments – *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: – *(Continued)*

	Salaries	*Travel*
Khakhar, Vijoy S.	40,008.00	.....
Kirby, Kenneth C.	56,400.00	.....
Klassen, Jacob (Jack)	33,443.11	.....
Kleisinger, Gerald J.	51,804.00	4,852.52
Knuth, Norma J.	35,121.38	.....
Kozak, Cathy L.	20,085.80	.....
Kraus, Debra G.	21,486.61	.....
Krauss, Donald A.	32,092.16	.....
Krentz, Caroline D.	49,096.51	2,077.66
Krochak, Steven	60,324.00	7,275.73
Krowchenko, Evelyn D.	36,347.35	.....
Lakhani, Sher Mohammed	41,353.92	5,790.12
Lapchuk, Alexander P.	38,364.00	.....
Lapointe, Leta D.	20,588.47	.....
Larson, Linda D.	22,135.23	.....
Lee, Man C.	20,713.32	.....
Leibel, Hazel R. J.	28,869.97	.....
Lindsay, Joanne G.	32,060.20	.....
Livingston, Robert M.	56,616.00	3,652.77
Lloyd, Jack R.	60,324.00	.....
Lockert, William J.	43,692.00	.....
Lorincz, Ralph D.	29,599.44	.....
Lys, Bernice L.	32,976.00	.....
MacKay, Ivan L.	54,084.00	.....
Mahovsky, Larry D.	24,174.00	.....
Malach, Stanley J.	20,108.00	3,254.72
Markowski, William M.	33,988.44	4,156.70
Martin, Mary Jean	45,018.00	2,514.60
McDonald, Marjorie E.	27,589.88	.....
McEachern, E. Marlene	26,142.00	.....
McGregor, Gordon D.	41,442.00	.....
McGuire, Albert E.	50,286.00	3,334.35
McKay, Lois A.	25,062.55	.....
McKay, Shirley E.	21,372.00	.....
McLean, Rodney A.	21,896.35	.....
McNeice, S. Dorothy	21,372.00	.....
McPherson, Edward G.	28,398.00	.....
McVicar, Laverne E.	20,215.98	.....
Mikulsky, Walter A.	40,851.00	2,156.89
Miller, Howard W.	36,693.21	.....
Millham, Gordon C.	38,339.63	.....
Mittelholtz, Ronald I.	35,472.92	.....
Mojelski, Allan	38,364.00	.....
Moneo, John G.	43,692.00	.....
Murn, Jennifer	35,118.00	.....
Murray, Shirley A.	41,064.00	.....
Nagyl, Sharon Joan	20,823.92	.....
Naisbitt, Jane M.	23,326.00	.....
Nakonechny, Fred E.	56,616.00	.....
Nicholls, M. Lizabeth	21,746.00	.....
Norman E. Delores	21,887.22	.....
O'Hagan, Helen E.	38,364.00	.....
Olineck, Peter	23,168.85	.....
Olmsted, Wilma D.	21,396.00	.....
Olson, Joyce V.	31,383.15	.....
Orth, Enola J.	23,412.00	.....
Pavlis, Patricia M.	36,030.00	.....
Penner, Cindy	20,652.00	.....
Piccioni, Evelyn	21,401.08	.....
Prince, Gerry A.	20,808.50	.....
Railton, Phyllis H.	21,264.00	.....
Ramayya, Penumaka D.	45,678.00	3,345.22
Rawlyk, William B.	22,189.22	.....
Read, Helen E.	20,300.56	.....
Reiman, Oran D.	60,324.00	2,771.45
Reine, Allan	29,981.76	.....
Richert, Elmer J.	45,018.00	12,532.73
Robertson, Shirley L.	22,025.01	.....
Ross, Merle R.	29,013.71	.....
Roszell, Donald D.	40,224.00	.....
Samuels, Glado E.	31,260.00	.....
Schalm, Philip	65,832.00	3,093.43
Schell, Alvin Donald	62,268.00	5,054.06
Schmidt, Laurie Ann	20,127.90	.....
Seiferling, James J.	45,018.00	.....
Seifert, Ann B.	22,866.49	.....
Selin, Ernest Walter	53,484.00	4,718.34
Senyk, Stephen T.	51,804.00	.....
Sicoli, Peter F.	38,364.00	.....
Sidaway, Helene	25,361.32	.....
Simes, Sheila Doralice	20,451.99	.....
Sing Chin, Gerald	42,635.30	.....
Smith, Brian George	38,736.48	.....
Smith, Sherrill A.	21,611.83	.....
Smysnuik, Rita Georgina	23,845.00	.....
Solilo, Bruce A.	29,007.27	.....
Soloducha, Nick	41,244.00	4,631.71
Spott, Sharon Lenore	35,756.21	.....
Stark, June R.	23,946.21	.....
Stinson, Richard B.	45,018.00	2,811.15
Storey, J. Earl	22,586.45	3,348.12
Stretten, Sandra F.	37,780.91	.....
Struthers, John C.	56,616.00	.....
Styles, Wayne R.	29,237.87	.....
Syroishka, Zenovia E.	33,152.10	.....
Taschow, Cornelia D.	40,953.66	.....
Taylor, Harold G.	41,496.00	4,561.65
Terlesky, Maxine	38,364.00	.....
Tetreault, Victor L.	43,294.77	.....
Thibeault, Penny L.	23,235.26	.....
Thomas, Ronald F.	45,018.00	.....
Thompson, Hugh R.	23,224.20	3,601.35
Thomson, David G.	45,678.00	3,387.03
Tinline, Judith Ann	33,254.01	.....
Tkachuk, Sharon E.	33,130.08	.....
Todd, Larry B.	34,466.38	.....
Trofimenkoff, Patricia J.	36,034.29	.....
Tucker, Frederick	26,155.02	.....
Turnbull, Gladys E.	23,589.01	.....
Uhren, Margaret	27,755.87	.....
Waldbillig, Peter R.	45,018.00	.....
Wanhella, Raymond R.	52,824.00	2,403.81
Ware, Ronald C.	50,910.00	.....
Warkentin, Reuben	38,177.76	.....
Webster, Velma J.	40,008.00	.....
Wells, William A.	40,224.00	.....
West, Pamela J.	22,164.37	.....
White, Pamela J.	31,704.00	.....
Whitter, George A.	35,496.23	2,212.34
Willms, John	52,824.00	5,577.07
Winter, Susan C.	39,426.00	.....

Education Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)

	Salaries	Travel
Wolfe, Blanche M.	32,260.20	.....
Worsley, Diane V.	37,878.00	.....
Wotherspoon, Shirley	22,052.52	.....
Yuzicapi, Myrna F.	38,886.00	.....
Zerebecky, George	45,018.00	.....
Zrymiak, John R.	39,234.00	4,121.92
Payees under $20,000.00	2,417,505.07	.....
Other Travel:		
Air Canada	.....	19,844.15
Archambault, Rene W.	.....	3,035.53
Azzopardi, Isabel	.....	2,789.67
Blue Bird Bus of Saskatoon Ltd.	.....	13,064.00
Breiman, Earl A.	.....	3,118.38
Central Vehicle Agency Revolving Fund	.....	167,161.18
Chapdelaine, Ronald R.	.....	5,449.03
Churko, Mary Ann	.....	4,154.44
Chyzowski, John E.	.....	2,265.09
Elke, Ervin J.	.....	2,075.06
Girardin, Noella	.....	2,893.71
Greening, John	.....	3,687.64
Kilcher, Charlotte Ann	.....	2,474.09
McGregor, Robert J.	.....	2,573.92
Neufeld, Walter H.	.....	2,422.91
Norcanair	.....	3,236.50
Palmer, Donna M.	.....	3,722.06
Perran, Marine	.....	4,347.57
Robinson, Beryl	.....	2,281.41
Rongve, Karen M.	.....	4,125.43
Saas, Lynn	.....	9,174.55
Sawchuk, Walter	.....	3,249.43
Sonntag, Patricia C.	.....	3,295.58
Tarnowetzki, Brenda M.	.....	2,181.21
Tornquist, Margaret	.....	3,350.58
United Cabs	.....	7,515.70
W. Ross MacDonald School	.....	8,713.11
Wouters, Glen A.	.....	6,140.58
Payees under $2,000.00	.....	208,395.22
	$ 10,686,916.21	$ 692,676.65

Other Expenses:

AB Dick Co. of Canada Ltd.	$ 13,787.87
Access Management	92,779.18
Advance Films Ltd.	30,473.15
Agency for Instructional Television	59,017.41
Ampex Canada Ltd.	67,023.77
Applied Electronics Ltd.	14,596.00
Arcola School Div. No. 72	24,572.94
B & R Products	14,656.90
Bank of Montreal Leasing Corporation	12,364.73
Blaine Lake School Div. No. 57	12,884.25
Brigdens/Photographics Ltd.	43,911.02
Camera West Film Associates Ltd.	14,803.13
Canadian National Institute for the Blind	21,586.40
Candev Financial Services Ltd.	12,005.88
Centax of Canada	30,750.13
Centre D'Etudes Bilingues	17,000.00
Christensen, Deanna	20,000.00
Codville Co.	12,547.83
College Mathieu	60,000.00
Commercial Printers Ltd.	25,700.63
Coronet Instructional Media Limited	11,683.94
Council of Ministers of Education	36,732.50
Cressman-Dubois, Donna	13,264.50
Cuthand, Beth	11,000.00
Deines, J. Anne	12,500.00
Dept. of Finance — U.S. Exchange	19,406.71
Dept. of Supply & Services	11,718.44
Dome Media Buying Services Ltd.	21,545.83
DRG Globe Envelopes	17,601.78
Educational Research Institue of B.C.	17,000.00
EEV Canada Ltd.	17,862.00
Empire-Meat-packers (Empire Meat Co. Ltd.)	20,839.71
GA Computers	16,355.00
Gabriel Crossing Foundation	20,200.00
Gossen, William	13,466.90
Hieatt & Associates Inc.	12,714.22
Johnson & Lloyd Creative Consultants	18,679.04
La Societe Historique de la Saskatchewan	45,000.00
Littlejohn, Catherine	20,900.00
Long, Robert J.	12,816.27
Loraine Thompson Information Services Ltd.	29,671.80
Lundlie, Lise N.	27,260.00
Magic Lantern (West) Ltd.	15,149.20
Management Systems Ltd.	30,375.39
Marlin Motion Pictures Ltd.	15,307.50
Mason's Duplicating Services Ltd.	51,059.37
McNally, Anna P.	26,201.00
Melfort School Div. No. 100	25,002.58
Metropolitan Life Insurance Co.	908,025.38
Midwest Litho Ltd.	29,004.06
Modern Press	23,942.73
Moose Jaw R.C.S.S. Div. No. 22	25,910.26
Moose Jaw School Div. No. 1	39,760.37
Morris, Patricia G.	32,703.99
Noblet, Yves	14,580.00
North Battleford School Div. No. 103	29,201.82
Northern Lights School Div. No. 113	988,661.08
Office Services Revolving Fund	111,102.99
Paragon Business Forms (Western) Ltd.	13,178.74
Petry, Lucien A.	11,700.00
Printcraft Ltd.	10,128.30
Radville School Div. No. 67	31,259.69
Regina R.C.S.S. Div. No. 81	32,811.02
Regina School Div. No. 4	44,777.89
Revet, Sylvianne	12,318.00
Roberts & Poole Communications	12,747.70
Sask. Tel — C.M.R.	261,663.38
Saskatchewan Computer Utility Corporation (SaskComp)	222,568.95
Saskatchewan Government Printing Co.	61,071.70

Education Payments — *(Concluded)*

Other Expenses: — (Concluded)

Saskatchewan Teacher's Federation	31,329.67	Thompson, Loraine E.	16,893.76
Saskatoon School Div. No. 13	28,576.10	Towse de Visser, Fran	34,128.82
Sauvage, Nicolle M.	13,027.80	Treasurer of Ontario	48,608.00
Szwchuk, Walter	44,313.59	TV Ontario Marketing	31,534.95
Shamrock School Div. No. 38	10,656.85	University of Regina	26,279.05
Society for Educational Visits and Exchanges in Canada	10,000.00	University of Saskatchewan	17,758.82
St. Paul's R.C.S.S. Div. No. 20	36,660.30	Visual Education Centre	14,471.68
Supply Agency Revolving Fund	49,379.15	Wascana Office Equipment Ltd.	14,850.07
Systems Centre Revolving Fund	129,738.60	Waterhen Film Productions	18,000.00
T.V. Ontario	11,128.00	West. W. Alfred	27,442.70
Teachers' Annuity Fund	2,995,103.57	Western Imperial Distributors Ltd.	12,720.00
Teachers' Superannuation Fund	51,300,460.13	Weyburn R.C.S.S. Div. No. 84	27,441.29
Teachers' Supplementary Allowance Fund	204,156.30	William M. Mercer Ltd.	20,415.00
		Xerox Canada Inc.	35,036.42
		Payees under $10,000.00	855,031.96
			$ 60,174,035.53

Saskatchewan Book Bureau Revolving Fund Payments

Salaries, Services and Gratuities:

	Salaries
Braum, Joseph	$ 47,568.00
Chambers, Donald A.	26,999.24
Gallaugher, Lyle A.	21,372.00
Langford, Alice P.	21,372.00
Seibel, Diana R.	21,372.00
Siller, Jessie	37,044.00
Smith, Ian A.	24,617.15
Tessier, Barbara Ann I.	25,882.94
Walker, J. Jacqueline	24,942.00
Payees under $20,000.00	100,450.97
	$ 351,620.30

Other Expenses:

Academic Press Canada	$ 29,428.92	Guerin Editeur Limitee	15,356.64
Access Management	24,693.43	Hollinger House Ltd.	19,047.75
Addison-Wesley Publishers Ltd.	129,859.02	Holt, Rinehart & Winston of Canada Ltd.	292,736.88
Bell & Howell Ltd.	34,130.23	Houghton Mifflin Canada Ltd.	86,448.54
Canadian Pacific Express Ltd.	18,322.83	Kwik Kopies Ltd.	64,810.10
Centax of Canada	10,740.45	Librairie Beauchemin Limitee	21,378.59
Centre Educatif et Culturel Inc.	102,302.39	McGraw-Hill Ryerson Ltd.	69,764.39
Clarke Irwin (1983) Inc.	21,596.28	Midwest Litho Ltd.	10,390.91
Collier MacMillan Canada Inc.	186,585.64	Nelson Canada	639,913.38
Copp Clark Ltd.	62,422.58	Oxford University Press	20,771.68
D. C. Heath Canada Ltd.	91,879.21	Prentice-Hall Canada Inc.	45,926.42
Dept. of Education	51,273.05	Regina News Ltd.	35,256.56
Doubleday Canada Ltd.	52,939.98	Saskatchewan Book Bureau Refund Account	12,643.15
Editions Etudes Vivantes	28,711.26	Science Research Associates (Canada) Ltd.	19,829.32
Fitzhenry & Whiteside Ltd.	54,935.65	W. H. Freeman & Co.	14,931.78
Gage Publishing Ltd.	542,322.13	Payees under $10,000.00	191,827.85
Ginn & Co.	402,166.50		**$ 3,542,745.27**
GLC Publishers Ltd.	27,573.92		
Globe/Modern Curriculum Press	109,827.86		

Energy and Mines

Administrative Services

Subvote 1

Estimate	$ 2,661,070.00	Expenditure	$ 2,659,667.36

Department Head — Salary	$ 75,526.01
Branch Head — Salary	95,127.85
Permanent Positions — Salaries	1,172,036.46
Temporary Positions — Salaries	60,898.72
Day Labour, Casual and Part-Time Employment	23,917.69
Honorariums and Special Services	10,256.04
Retiring Gratuities	473.50
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	150.00
Professional and Technical Services	637,062.82
Rents, Insurance and Utility Services	70,655.09
Publicity, Advertising and Printing	111,578.81
Repairs and Maintenance	6,683.07
Travel, Sustenance and Vehicle Expenses	67,874.31
Postage and Communications	68,504.93
Freight, Express, Cartage and Duty	28,756.81
Contractual Services (Other)	115,249.68
Stationery and Office Supplies	59,562.08
Scientific and Educational Supplies	25,136.30
Provisions	16,504.05
Clothing and Clothing Material	126.19
Miscellaneous Materials and Supplies	2,654.12
Taxes and Licences	175.89
Office Equipment	5,614.76
Educational and Scientific Equipment	1,292.50
Construction, Maintenance and Farming Equipment	1,779.75
Stores for Resale	1,924.54
Sundry	145.39
	$ 2,659,667.36

Geology and Mines

Subvote 4

Estimate	$ 2,923,810.00	Expenditure	$ 2,797,689.40

Branch Head — Salary	$ 67,492.00
Permanent Positions — Salaries	1,826,327.39
Temporary Positions — Salaries	236,767.45
Day Labour, Casual and Part-Time Employment	84,097.32
Severance Pay	801.23
Professional and Technical Services	59,937.87
Rents, Insurance and Utility Services	104,931.17
Publicity, Advertising and Printing	99,981.22
Repairs and Maintenance	4,662.74
Travel, Sustenance and Vehicle Expenses	71,179.48
Postage and Communications	40,543.06
Freight, Express, Cartage and Duty	18,815.64
Contractual Services (Other)	108,546.04
Stationery and Office Supplies	5,587.08
Scientific and Educational Supplies	14,019.95
Medical and Hospital Supplies	279.65
Provisions	27,141.42
Clothing and Clothing Material	374.60
Coal, Wood and Other Fuels	678.30
Truck, Tractor, Aircraft and Machinery Supplies	257.70
Maintenance and Construction Materials	602.61
Miscellaneous Materials and Supplies	10,594.87
Taxes and Licences	163.00
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers	2,239.07
Office Equipment	3,596.16
Educational and Scientific Equipment	5,775.65
Construction, Maintenance and Farming Equipment	2,252.00
Sundry	44.73
	$ 2,797,689.40

Petroleum and Natural Gas

Subvote 8

Estimate	$ 2,401,730.00	Expenditure	$ 2,545,476.82

Branch Head — Salary	$ 56,769.59
Permanent Positions — Salaries	2,117,896.93
Temporary Positions — Salaries	48,320.80
Day Labour, Casual and Part-Time Employment	53,171.69
Rents, Insurance and Utility Services	875.45
Publicity, Advertising and Printing	34,238.97
Travel, Sustenance and Vehicle Expenses	162,148.14
Postage and Communications	60,971.28
Freight, Express, Cartage and Duty	761.75
Contractual Services (Other)	374.00
Stationery and Office Supplies	1,305.83
Scientific and Educational Supplies	474.69
Provisions	683.03
Clothing and Clothing Material	581.28
Miscellaneous Materials and Supplies	292.36
Office Equipment	304.27
Miscellaneous Property	6,250.00
Sundry	56.76
	$ 2,545,476.82

Mineral Revenues

Subvote 10

Estimate	$ 1,069,930.00	Expenditure	$ 1,118,227.14

Branch Head — Salary	$ 59,152.00
Permanent Positions — Salaries	913,831.94
Temporary Positions — Salaries	41,422.72
Day Labour, Casual and Part-Time Employment	16,429.22
Publicity, Advertising and Printing	1,575.50
Travel, Sustenance and Vehicle Expenses	55,853.27
Postage and Communications	22,314.62
Stationery and Office Supplies	7,458.60
Provisions	116.47
Sundry	72.80
	$ 1,118,227.14

Energy

Subvote 14

Estimate	$ 778,200.00	Expenditure	$ 704,770.67

Branch Head — Salary	$ 62,164.00
Permanent Positions — Salaries	454,721.33
Temporary Positions — Salaries	57,167.08
Day Labour, Casual and Part-Time Employment	21,851.35
Professional and Technical Services	33,917.53
Rents, Insurance and Utility Services	7,971.28
Travel, Sustenance and Vehicle Expenses	25,748.98
Postage and Communications	15,360.92
Freight, Express, Cartage and Duty	337.50
Contractual Services (Other)	17,451.01
Stationery and Office Supplies	1,338.48
Scientific and Educational Supplies	3,095.60
Provisions	811.71
Grants and Other Contributions	2,500.00
Office Equipment	192.05
Sundry	141.85
	$ 704,770.67

Grant:

VI International Symposium of Alcohol Fuel Technology	$ 2,500.00
	$ 2,500.00

Total—Energy and Mines $ 9,825,831.39

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Badger, Thomas M...	$ 36,336.00	$ .....
Bakewell, Lois P.	26,142.00	.....
Barrett, Kerry G.	23,222.60	.....
Beck, Leslie S.	67,992.00	2,007.36
Bedo, James J.	34,763.47	.....
Bennett, Richard W.	35,004.00	.....
Bernhardt, Andrew ..	38,604.00	.....
Bernier, Leslie W.	51,804.00	.....
Bhargava, Abha	26,162.14	.....
Bhasin, Yash	27,444.00	4,512.60
Brown, Etna F.	33,901.60	.....
Brown, Kenneth	25,176.00	.....
Brownlee, Wayne Richard	55,649.00	.....
Bryant, Joan E.	23,412.00	.....
Buller, John V.	53,832.00	.....
Buyze, Harold A.	32,463.40	.....
Cabije, Francisco R.	43,668.00	.....
Cameron, R. Dale	20,652.00	.....
Chow, Grant	29,706.19	.....
Christopher, James E.	59,652.00	.....
Clark, Marion E.	23,366.90	.....
Coates, Bruce L.	33,336.00	.....
Condie, Glen C.	20,387.71	.....
Cooper, Blaine	25,408.00	.....
Dafoe, Alexander Robert	43,751.69	.....
Dancsok, Edward F. R.	29,037.00	.....
Dang, Joe	56,292.00	.....
Dauncey, Violet M.	21,372.00	.....
Davie, Robert F.	42,363.00	.....
Downton, Glen J.	42,306.00	.....
Dumba, Constantine	51,804.00	.....
Dunn, Cloin E.	52,095.48	.....
Dutchak, Sharon	25,374.00	.....
Dybwad, Hallgeir E. (Ted)	33,614.65	.....
Ericson, Gary M. J. ..	34,698.10	.....
Ferguson, Michael D.	42,720.00	.....
Fink, Roderick Wilfred	31,616.37	.....
Fletcher, Dale R.	51,941.75	.....
Forsberg, Donald C..	23,016.00	.....
Forster, Margaret	40,919.00	.....
Foster, Ross A.	24,406.56	.....
French, John C.	27,312.00	.....
Fuzesy, Laszlo M.	49,524.00	.....
Fuzeby, M. Anne	43,668.00	.....
Gagnon, Ronald Henry	38,604.00	.....
Gilboy, Christopher F.	50,331.64	.....
Gillard, Douglas R....	29,691.62	.....
Gossard, Jerry L.	51,244.49	.....
Gracie, Andrew J.	50,184.00	.....
Graybiel, Richard Kimble	43,187.75	.....
Greggains, William Randy	29,037.00	.....
Gulley, Paul	53,832.00	.....
Haddow, Paul S.	34,191.00	.....
Hall, Maurice W.	50,784.00	.....
Harper, Charles T. ...	53,881.87	.....
Harris, Mary	21,372.00	.....
Harris, Virginia S. F..	32,557.55	.....
Harrison, Jo-Anne S.	39,624.00	.....
Hartman, Monica L. .	38,316.00	3,685.25
Hiltz, Shane C.	29,037.00	.....
Hornung, Paul	22,434.95	.....
Hutch, Gordon F.	59,652.00	.....
Hutchinson, James D.	54,126.00	.....
Jessup, Dorothy I.	29,256.00	.....
Johnston, William G.	40,032.00	.....
Jones, Kenneth G. ...	32,100.06	.....
Kempf, Frederick E..	35,178.00	.....
King, Donna L.	29,064.00	.....
Kirkland, S. John T. .	58,536.00	.....
Klingelhoffer, Marvin A.	38,316.00	3,851.10
Koepke, Douglas W.	31,260.00	.....
Koop, David K.	22,653.19	.....
Kraus, Arthur K.	46,067.60	.....
Kreis, L. Kim	23,368.96	.....
Kydd, Robert P.	34,768.72	.....
Lake, Louise C.	21,315.97	.....
Larocque, Stella K. ..	33,300.00	.....
Lee, Norman C.	44,178.00	.....
Legard, Helen	22,572.00	.....
Leigh, Luis G.	32,817.00	.....
Lerner, Bruce G.	37,068.00	.....
Lichtenwald, Wilfred	20,818.67	.....
Lopez, Gil B.	46,560.00	.....
Loseth, Howard M....	29,598.00	.....
MacDonald, Robert..	61,625.74	.....
MacDougall, David G.	42,798.00	.....
MacFarlane, Glendyne	20,962.00	.....
Mahaffey, Lorry Wayne	36,806.99	2,335.37
Martin, Nancy S.	22,359.05	2,308.13
Mathieson, J. Brian..	45,225.46	.....
McFadyen, Danny L.	45,114.00	.....
McLean, Richard	51,804.00	.....
McLellan, Evelyn V. .	23,412.00	.....
McPeek, Jennie	22,188.00	.....
McPhee, John L.	65,376.00	4,008.36
Monuik, David M.	28,596.97	.....
Moroz, Donald P.	40,103.73	.....
Nancekievill, Harold S.	26,142.00	.....
Nettleton, Patricia G.	26,436.00	.....
Newhouse, Shirley A.	25,896.89	2,584.69
Olarie, Dianne L.	22,805.50	.....
Palmer, George T.	29,013.00	.....
Pappas, Ted	44,046.00	2,055.90
Paterson, Douglas F.	53,958.07	.....
Patriquin, Douglas ...	62,664.00	3,588.48
Paul, Hugh J.	42,780.00	.....
Pearce, Richard O. ..	31,769.95	.....
Pearson, John G.	44,748.00	.....
Pegg, Charles A.	43,668.00	.....
Piniach, D. Mark	33,111.58	.....
Poitras, I. Bert	32,580.00	.....
Poitras, Keith M.	32,454.90	.....
Pollock, Stanley G. ..	33,027.10	.....

Schedule of Payments — *(Concluded)*

Salaries, Services and Gratuitites, and Travel, Sustenance and Vehicle Expenses: — *(Concluded)*

	Salaries	*Travel*
Porter, Evelyn L.	20,652.00	.....
Rathwell, Janis M.	51,804.00	.....
Raymond, Rodney G.	32,638.15	.....
Reeves, Philip L.	46,940.00	.....
Reid, Robert Thomas	41,743.28	.....
Robinson, W. J. Ronald	33,917.11	.....
Roske, Darwin E.	35,190.00	.....
Rymes, Stephen M.	29,037.00	.....
Sanders, Hal David	29,625.00	.....
Scarfe, Albert W.	26,239.40	.....
Schmid, Albert P.	49,524.00	.....
Schonhoffer, Barbara L.	24,936.00	.....
Scott, Annie-Mae	23,412.00	.....
Scott, Blaine P.	54,666.96	.....
Sellers, David H. A.	27,577.97	2,057.97
Senft, Dallas	48,168.00	2,806.05
Sereda, Myron A.	61,212.00	.....
Shaw, Michael Frank	20,360.55	.....
Sibbald, Thomas I. I.	55,509.11	.....
Simmons, Garth D.	37,836.00	.....
Skwara, Adeline M.	20,210.00	.....
Slimmon, William L.	22,552.00	.....
Slywka, Edward A.	39,084.00	4,399.02
Smallshaw, George	53,832.00	.....
Smith, Gail N.	41,444.00	.....
Stevens, Margaret R.	22,687.89	.....
Stirling, Donald E.	56,376.00	.....
Stolz, Horst	49,524.00	.....
Stovin, Kenneth M.	35,169.13	.....
Suryam, Jallepalli V.	49,524.00	.....
Tam, Jim	31,754.54	.....
Tkackeray, Jerry Kenneth	29,946.00	.....
Theiss, Dianne M.	23,410.76	.....
Theiss, Theresa M.	21,372.00	.....
Thomas, David J.	41,193.67	.....
Thomas, Michael	34,609.11	.....
Toews, John	36,264.00	.....
Troyer, D. Robert	42,798.00	.....
Wagner, Allan P.	45,438.00	.....
Walbaum, J. Peter	33,300.00	3,065.80
Weir, Phillip A.	31,835.81	.....
West, Albert F.	29,037.00	.....
West, Barbara M.	27,660.00	.....
Wheale, Sharon S.	30,540.00	.....
Wilson, Bruce W.	58,788.00	.....
Wilson, Malcolm A.	39,420.00	.....
Wist, Floyd G.	39,594.40	.....
Wong, Marcellinus	35,808.00	6,006.61
Wysminity, James M.	38,631.57	.....
Ziegler, Gwendelene A.	20,094.57	.....
Zurawski, Stephen	59,652.00	.....
Payees under $20,000.00	1,465,774.75	.....
Other Travel:		
Air Canada	.....	67,644.67
Central Vehicle Agency Revolving Fund	.....	169,953.90
Clarke, Brent V.	.....	3,784.96
Dept. of Supply and Services	.....	2,014.51
MacDonald, Elizabeth	.....	2,032.80
Mollard, Donna R.	.....	2,601.00
Molnar, Candice Jane	.....	3,257.60
Norcanair	.....	14,338.30
Payees under $2,000.00	.....	66,510.54
	$ 7,556,620.31	**$ 381,410.97**

Other Expenses:

Athabaska Airways Ltd.	$ 59,423.98
British Sulphur Corp. Ltd.	23,500.00
Button, Larry E.	13,665.00
Carleton University	10,000.00
Commercial Printers Ltd.	10,747.34
Deloitte, Haskins & Sells	28,000.00
Dept. of Supply and Services	16,289.24
Edvor Inc.	57,359.19
General Graphic Services Ltd.	49,741.60
Hudson's Bay Co.	12,158.61
IBM Canada Ltd.	33,509.50
Modern Press	10,065.33
Mohawk Data Sciences Canada Ltd.	38,503.60
Nipawin Air Services Ltd.	21,280.88
Office Services Revolving Fund	62,190.29
Sask Tel — C.M.R.	192,626.42
Saskatchewan Computer Utility Corporation (SaskComp)	371,440.29
Saskatchewan Government Printing Co.	39,040.48
Saskatchewan Oil & Gas Corporation	12,893.47
Saskatchewan Research Council	10,893.63
Seller, David H. A.	10,698.68
Supply Agency Revolving Fund	33,576.44
Systems Centre Revolving Fund	282,590.50
Tendercut Meats	11,299.90
University of Regina	30,921.45
University of Saskatchewan	23,590.79
Payees under $10,000.00	419,293.50
	$ 1,885,300.11

Environment

Administration

Subvote 1

Estimate	$ 842,370.00	Expenditure	$ 729,450.14

Department Head — Salary	$ 69,748.00
Branch Head — Salary	55,900.00
Permanent Positions — Salaries	404,835.98
Temporary Positions — Salaries	12,213.66
Day Labour, Casual and Part-Time Employment	19,543.79
Professional and Technical Services	9,126.77
Rents, Insurance and Utility Services	1,668.16
Publicity, Advertising and Printing	39,078.40
Repairs and Maintenance	5,473.87
Travel, Sustenance and Vehicle Expenses	29,699.40
Postage and Communications	37,681.57
Freight, Express, Cartage and Duty	2,597.80
Contractual Services (Other)	2,674.86
Stationery and Office Supplies	23,175.47
Scientific and Educational Supplies	9,034.82
Provisions	976.69
Miscellaneous Materials and Supplies	1,185.98
Taxes and Licences	2,575.24
Office Equipment	2,032.44
Miscellaneous Property	220.58
Sundry	6.66
	$ 729,450.14

Air Pollution Control

Subvote 4

Estimate	$ 447,050.00	Expenditure	$ 447,829.24

Branch Heads — Salaries	$ 114,526.00
Permanent Positions — Salaries	175,037.24
Temporary Positions — Salaries	14,648.13
Professional and Technical Services	15,444.84
Rents, Insurance and Utility Services	992.67
Publicity, Advertising and Printing	3,211.55
Repairs and Maintenance	789.05
Travel, Sustenance and Vehicle Expenses	22,741.31
Postage and Communications	10,663.68
Freight, Express, Cartage and Duty	1,957.94
Contractual Services (Other)	56,553.51
Scientific and Educational Supplies	4,602.61
Coal, Wood and Other Fuels	853.75
Miscellaneous Materials and Supplies	8,158.28
Office Equipment	813.75
Educational and Scientific Equipment	16,734.38
Sundry	100.55
	$ 447,829.24

Water Pollution Control

Subvote 5

Estimate	$ 1,068,630.00	Expenditure	$ 1,103,564.46

Branch Head — Salary	$ 57,400.00
Permanent Positions — Salaries	527,507.77
Temporary Positions — Salaries	72,962.00
Day Labour, Casual and Part-Time Employment	41,313.76
Honorariums and Special Services	220.00
Professional and Technical Services	140,369.59
Rents, Insurance and Utility Services	2,330.60
Publicity, Advertising and Printing	12,381.02

Water Pollution Control — *(Concluded)*

Repairs and Maintenance	1,796.45
Travel, Sustenance and Vehicle Expenses	73,918.14
Postage and Communications	20,048.05
Freight, Express, Cartage and Duty	11,011.45
Contractual Services (Other)	116,590.17
Stationery and Office Supplies	438.53
Scientific and Educational Supplies	8,135.21
Medical and Hospital Supplies	1,558.84
Clothing and Clothing Material	1,652.21
Truck, Tractor, Aircraft and Machinery Supplies	121.08
Miscellaneous Materials and Supplies	2,519.25
Taxes and Licences	200.00
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers	1,564.69
Educational and Scientific Equipment	7,820.15
Construction, Maintenance and Farming Equipment	1,050.00
Miscellaneous Property	646.27
Sundry	9.23
	$ 1,103,564.46

Land Protection

Subvote 6

Estimate	**$ 1,138,150.00**	Expenditure	**$ 983,302.89**

Branch Head — Salary	$ 58,036.00
Permanent Positions — Salaries	324,722.16
Temporary Positions — Salaries	88,588.74
Day Labour, Casual and Part-Time Employment	17,834.72
Professional and Technical Services	12,025.74
Rents, Insurance and Utility Services	5,058.70
Publicity, Advertising and Printing	17,090.58
Repairs and Maintenance	574.10
Travel, Sustenance and Vehicle Expenses	25,028.07
Postage and Communications	21,056.75
Freight, Express, Cartage and Duty	2,235.85
Contractual Services (Other)	352,630.01
Stationery and Office Supplies	691.14
Scientific and Educational Supplies	1,672.77
Medical and Hospital Supplies	220.38
Miscellaneous Materials and Supplies	9,208.50
Office Equipment	25,609.06
Educational and Scientific Equipment	19,925.96
Construction, Maintenance and Farming Equipment	1,093.66
	$ 983,302.89

Hydrology Branch

Subvote 7

Estimate	**$ 2,277,530.00**	Expenditure	**$ 2,035,916.87**

Branch Head — Salary	$ 58,036.00
Permanent Positions — Salaries	579,922.08
Temporary Positions — Salaries	58,173.04
Honorariums and Special Services	210.00
Professional and Technical Services	76,928.28
Rents, Insurance and Utility Services	1,993.33
Publicity, Advertising and Printing	4,549.79
Repairs and Maintenance	875.90
Travel, Sustenance and Vehicle Expenses	24,400.81
Postage and Communications	22,916.03
Freight, Express, Cartage and Duty	10,270.89
Contractual Services (Other)	1,185,148.27
Stationery and Office Supplies	970.83
Scientific and Educational Supplies	126.94
Miscellaneous Materials and Supplies	1,103.63
Office Equipment	5,147.58
Educational and Scientific Equipment	5,035.47
Sundry	106.00
	$ 2,035,916.87

Water Rights Branch

Subvote 8

Estimate	$ 1,469,560.00	Expenditure	$ 1,418,786.84

Branch Heads — Salaries	$ 119,564.00
Permanent Positions — Salaries	974,398.55
Temporary Positions — Salaries	57,427.41
Day Labour, Casual and Part-Time Employment	30,395.17
Honorariums and Special Services	17,575.00
Professional and Technical Services	31,538.50
Rents, Insurance and Utility Services	1,936.57
Publicity, Advertising and Printing	16,189.39
Repairs and Maintenance	140.00
Travel, Sustenance and Vehicle Expenses	93,779.49
Postage and Communications	31,590.73
Freight, Express, Cartage and Duty	14,413.23
Contractual Services (Other)	10,224.76
Stationery and Office Supplies	897.61
Scientific and Educational Supplies	4,007.06
Medical and Hospital Supplies	216.31
Miscellaneous Materials and Supplies	2,845.67
Office Equipment	6,958.26
Educational and Scientific Equipment	4,378.35
Construction, Manintenance and Farming Equipment	153.29
Miscellaneous Property	145.99
Sundry	11.50
	$ 1,418,786.84

Implementation of Qu'Appelle Agreement

Subvote 11

Estimate	$ 50,000.00	Expenditure	$ 59,494.04

Honorariums and Special Services	$ 927.50
Professional and Technical Services	459.60
Publicity, Advertising and Printing	3,864.31
Travel, Sustenance and Vehicle Expenses	4,321.76
Postage and Communications	490.87
Freight, Express, Cartage and Duty	110.00
Contractual Services (Other)	49,320.00
	$ 59,494.04

Mines Pollution Control

Subvote 15

Estimate	$ 517,140.00	Expenditure	$ 511,364.99

Branch Head — Salary	$ 58,036.00
Permanent Positions — Salaries	224,664.23
Temporary Positions — Salaries	3,223.45
Day Labour, Casual and Part-Time Employment	133.74
Professional and Technical Services	91,287.21
Rents, Insurance and Utility Services	53,556.49
Publicity, Advertising and Printing	2,536.92
Repairs and Maintenance	110.61
Travel, Sustenance and Vehicle Expenses	33,285.06
Postage and Communications	7,897.26
Freight, Express, Cartage and Duty	739.84
Contractual Services (Other)	29,762.54
Stationery and Office Supplies	1,204.17
Scientific and Educational Supplies	909.10
Medical and Hospital Supplies	3,369.73
Educational and Scientific Equipment	417.27
Sundry	231.37
	$ 511,364.99

Grants to Organizations for the Purpose of Advising the Minister of Environment on Environmental Concerns

Subvote 17

Estimate	$ 141,790.00	Expenditure	$ 73,937.80

Grants:

Canadian Council of Resource and Environmental Ministers	$ 17,737.80
Regina Science Fair Council	200.00
Treasurer of Ontario	6,000.00
University of Saskatchewan	50,000.00
	$ 73,937.80

Environmental Information, Co-ordination and Assessment

Subvote 20

Estimate	$ 1,081,640.00	Expenditure	$ 809,230.56

Branch Heads — Salaries	$ 121,592.00
Permanent Positions — Salaries	440,841.92
Temporary Positions — Salaries	34,560.24
Day Labour, Casual and Part-Time Employment	7,510.46
Honorariums and Special Services	3,556.40
Severance Pay	8,789.54
Professional and Technical Services	10,629.10
Rents, Insurance and Utility Services	2,182.15
Publicity, Advertising and Printing	52,715.74
Repairs and Maintenance	427.49
Travel, Sustenance and Vehicle Expenses	21,488.55
Postage and Communications	11,349.62
Freight, Express, Cartage and Duty	194.83
Contractual Services (Other)	88,696.47
Stationery and Office Supplies	1,469.65
Scientific and Educational Supplies	1,935.90
Provisions	190.00
Miscellaneous Materials and Supplies	1,011.86
Sundry	88.64
	$ 809,230.56

Total—Environment ..... **$ 8,172,877.83**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Aaston, Melvin	$ 43,668.00	.....
Anderson, Donald F.	29,669.00	.....
Banga, Alexander B.	53,832.00	.....
Barsi, Ronald G.	43,791.41	3,785.53
Bellamy, Shannon G.	24,075.27	.....
Binkley, Darryl Leslie	33,894.23	.....
Blackwell, Stanley R.	62,664.00	.....
Blain, Roger J.	30,427.85	.....
Blondeau, Lois B.	21,264.00	.....
Bosley, Cheryl B.	25,925.10	.....
Bowhay, Donald F.	31,926.00	.....
Brunning, Fay K.	32,040.00	.....
Burski, John J.	28,146.00	.....
Busch, Robert J.	30,678.00	3,488.52
Carr, Charles Alan	70,248.00	.....
Chang, Victor S.	42,182.62	.....
Clark, David J.	43,704.00	2,454.07
Clements, S. Joanne	22,296.00	.....
Cleven, Larry O.	40,659.00	.....
Craig, Earl A.	30,678.00	.....
Crone, John J.	43,020.00	2,163.73
Dehnke, K. Gail	22,572.00	.....
Demoskoff, Gordon J.	33,613.83	2,557.07
Dill, Donald W.	49,524.00	.....
Dimitrijevic, Andre	49,480.02	.....
Elsaesser, Donald P.	41,340.29	.....
Epp, Henry T.	50,784.00	.....
Fast, Donald A.	57,900.00	.....
Feitzelmayer, Gustav K.	35,220.00	2,541.68
Ferris, Samuel A.	30,162.62	.....
Foraie, Judy E.	44,130.00	.....
Ganong, Blaine W.	38,216.64	.....
Gatin, Lionel A.	51,804.00	.....
Gilliss, Grant A.	40,659.00	.....
Gilmour, Roderick	25,662.00	.....
Gobert, Garnet M.	43,668.00	.....
Hagen, Gordon W.	31,926.00	.....
Hallsworth, Gregg	28,399.49	.....
Hamilton, Sheila E.	23,412.00	.....
Hayward, John C.	46,059.00	3,231.71

Schedule of Payments — *(Concluded)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)

	Salaries	*Travel*
Heisler, Marjorie M.	28,182.00	.....
Helfrick, Donald F.	29,621.47	.....
Hoffman, James C.	27,276.37	.....
Howard, Gordon William	62,664.00	.....
Jeske, Dean D.	23,497.06	.....
Jesse, George V.	31,688.33	.....
Jetmundson, Kim S.	20,742.64	.....
Jones, A. Lloyd	57,900.00	.....
Jones, Henry J.	25,714.00	2,361.51
Kaminski, Thomas S.	31,926.00	.....
Kellow, Richard L.	59,928.00	.....
Knoll, Richard P.	56,400.00	.....
Kobayashi, Harry H.	29,072.62	.....
Kratt, Lawrence F.	45,081.00	.....
Kudelis, Jeanette A.	24,159.88	.....
Lane, Lionel Stephen	42,798.00	.....
Larmer, Orville D.	43,692.00	.....
Lautenschlager, Karl P.	37,050.46	.....
Lechner, Larry J.	52,860.00	.....
MacLeod, David L.	58,536.00	2,116.31
Mahood, Hugh E.	24,789.51	.....
Maliepaard, Hugo S.	62,664.00	2,013.94
McDonald, Glen J. A.	34,512.00	.....
McGregor, Elizabeth G.	45,081.00	.....
McLeod, Sheldon L.	45,570.00	.....
Meekma, John Scott	35,402.00	.....
Mercer, Dwight G.	36,684.00	.....
Moore, Carey T.	20,077.01	.....
Moser, Anthony R.	49,991.94	2,721.83
Mutch, Graham R.	35,916.00	.....
Nargang, Darryl D.	40,552.69	.....
Newcombe, Donald R.	29,897.08	.....
Niekamp, Ervin C.	30,678.00	.....
Ohm, Margaret E.	23,952.00	.....
Olson, Charles H.	34,560.24	.....
Olson, Thomas K.	50,101.28	.....
Ostapiw, Bud M.	30,462.52	.....
Parsons, Nowell Elgin	49,524.00	.....
Pastuch, Alice H.	21,264.00	.....
Perras, Dennis A.	29,638.00	.....
Potter, Clifton L.	53,832.00	2,691.10
Pritchard, Rick A.	32,693.37	2,445.99
Quinn, Ronald J.	35,190.00	.....
Quinney, V. Gail	32,577.85	.....
Radigan, Paul	40,659.00	.....
Rey, Theodore W.	49,524.00	.....
Richards, David R.	47,520.00	.....
Robinson, Scott R.	37,519.57	.....
Rollins, Jennifer A.	21,468.54	.....
Rosenfeld, Joyce E.	29,877.36	.....
Ryma, Bernard J.	40,236.00	5,072.69
Sarnecki, Antoni L.	28,753.17	.....
Saunders, Frederick M.	31,623.00	.....
Schuster, Alan C.	58,536.00	.....
Scissons, Kevin H.	36,570.14	.....
Sentis, Robert R.	58,536.00	6,826.56
Stewart, Robert J.	43,668.00	.....
Taylor, Richard B.	34,661.21	.....
Thiele, Lloyd	30,068.86	.....
Thiele, Peter J.	30,678.00	.....
Truelove, Dennis L.	27,134.84	.....
Underwood, Gregory P.	44,652.00	.....
Vanstone, G. Helen	29,340.00	.....
Vittachi, Jon U.	29,617.27	.....
Wagner, Eugene P.	44,166.00	2,237.04
Walker, Robert E.	48,576.00	.....
Watson, Robert E.	39,384.00	.....
Wendel, Gary J.	43,668.00	.....
Wozniak, Steven Walter	30,678.00	2,990.20
Wyngaarden, Nicholaas	43,668.00	.....
Zitta, Richard H.	30,940.21	.....
Zrymiak, William A.	49,524.00	.....
Payees under $20,000.00	569,605.82	.....
Other Travel		
Abram, Sean B.	.....	3,119.43
Air Canada	.....	28,135.75
Central Vehicle Agency Revolving Fund	.....	170,167.54
Marshall, Clayton	.....	3,858.88
Stankewich, Paul	.....	2,745.15
Payees under $2,000.00	.....	68,936.36
	$ 4,854,574.68	**$ 328,662.59**

Other Expenses:

Athabaska Airways Ltd.	$ 47,371.93
Beckie Hydrogeologists Ltd.	19,550.31
Clifton Associates Ltd.	46,897.26
D & S Salvage	117,610.40
Dept. of Supply and Services	19,343.93
Dictaphone Canada Ltd.	10,699.85
Dome Advertising Ltd.	80,313.88
Environmental Management Associates	18,000.00
Extech Systems Ltd.	18,187.00
Golder Associates (Western Canada) Ltd.	69,131.15
IEC Beak Consultants Ltd.	14,962.18
Kinetic Ecological Resource Group	22,500.00
M. M. Dillon Ltd.	25,000.00
M. R. 2 Consulting Engineers	52,293.71
Marshall Macklin Monaghan (Western) Ltd.	47,930.72
Marv Anderson & Associates Ltd.	10,343.28
Norcal Reprographics (1981) Ltd.	11,482.97
Office Services Revolving Fund	24,578.96
Olivetti Canada Ltd.	11,228.88
Prarie Provinces Water Board	53,551.00
Receiver General for Canada — Dept. of Environment Econ. Expansion (PFRA)	676,586.63
Receiver General for Canada — Dept. of Environment	453,197.98
Reid, Crowther & Partners Ltd.	49,000.00
Renewable Resources Consulting Services Ltd.	11,000.00
Sask Tel — C.M.R.	151,975.78
Saskatchewan Computer Utility Corporation (SaskComp)	172,672.35
Saskatchewan Government Printing Co.	18,951.94
Saskatchewan Institute of Pedology	40,000.00
Saskatchewan Research Council	181,131.69
Sumx Corporation	17,691.20
Supply Agency Revolving Fund	17,690.30
Systems Centre Revolving Fund	19,495.25
Xerox Canada Inc.	28,487.22
Payees under $10,000.00	356,845.01
	$ 2,915,702.76

Executive Council

Administration

Subvote 1

Estimate	$ 2,646,950.00	Expenditure	$ 2,875,836.19

Department Heads — Salaries	$ 178,550.23
Permanent Positions — Salaries	1,115,884.23
Temporary Positions — Salaries	67,278.62
Day Labour, Casual and Part-Time Employment	33,491.33
Professional and Technical Services	22,514.96
Rents, Insurance and Utility Services	53,241.99
Publicity, Advertising and Printing	108,415.22
Repairs and Maintenance	4,192.35
Travel, Sustenance and Vehicle Expenses	715,634.15
Postage and Communications	116,198.56
Freight, Express, Cartage and Duty	7,172.95
Contractual Services (Other)	359,529.59
Stationery and Office Supplies	25,577.91
Scientific and Educational Supplies	11,428.25
Provisions	41,624.10
Miscellaneous Materials and Supplies	1,230.27
Office Equipment	13,653.18
Miscellaneous Property	163.80
Sundry	54.50
	$ 2,875,836.19

Grant:

Payees under $100.00	$ 50.00
	$ 50.00

Information Services

Subvote 2

Estimate	$ 642,520.00	Expenditure	$ 672,479.13

Permanent Positions — Salaries	$ 434,481.13
Temporary Positions — Salaries	2,465.56
Day Labour, Casual and Part-Time Employment	4,954.36
Professional and Technical Services	417.12
Rents, Insurance and Utility Services	6,843.55
Publicity, Advertising and Printing	76,768.24
Repairs and Maintenance	527.42
Travel, Sustenance and Vehicle Expenses	1,844.11
Postage and Communications	92,609.24
Freight, Express, Cartage and Duty	433.70
Contractual Services (Other)	2,296.57
Stationery and Office Supplies	22,487.28
Scientific and Educational Supplies	3,305.60
Provisions	283.90
Miscellaneous Materials and Supplies	760.02
Office Equipment	287.18
Construction, Maintenance and Farming Equipment	21,714.15
	$ 672,479.13

Planning Bureau

Subvote 4

Estimate	$ 1,100,820.00	Expenditure	$ 876,480.40

Permanent Positions — Salaries	$ 359,995.87
Temporary Positions — Salaries	35,251.29
Day Labour, Casual and Part-Time Employment	3,667.50
Honorariums and Special Services	15,381.88
Professional and Technical Services	84,494.42
Rents, Insurance and Utility Services	18,080.02

Planning Bureau — *(Concluded)*

Publicity, Advertising and Printing	9,979.15
Repairs and Maintenance	220.19
Travel, Sustenance and Vehicle Expenses	34,993.03
Postage and Communications	20,948.85
Freight, Express, Cartage and Duty	14,319.69
Contractual Services (Other)	259,805.72
Stationery and Office Supplies	6,038.98
Scientific and Educational Supplies	1,988.20
Provisions	7,504.04
Office Equipment	3,762.57
Sundry	49.00
	$ 876,480.40

Expenditure Under The Election Act

Subvote 6

Statutory Appropriation

Estimate	**$ 1,000.00**	Expenditure	**$ 296,643.16**

General Expenses:

Permanent Positions — Salaries	$ 167,616.00
Expenditures under The Saskatchewan Election Act and Expenses of Referendums	12,500.52
Rents, Insurance and Utility Services	5,977.14
Publicity, Advertising and Printing	21,279.20
Travel, Sustenance and Vehicle Expenses	9,010.20
Postage and Communications	5,685.24
Contractual Services (Other)	10,400.80
Stationery and Office Supplies	1,179.47
Scientific and Educational Supplies	612.86
Provisions	123.01
Sundry	180.29
	$ 234,564.73

Constituencies:

Arm River	$ 754.45	Regina Elphinstone	609.25
Assiniboia-Gravelbourg	609.09	Regina Lakeview	545.00
Athabasca	440.00	Regina North	545.00
Bengough-Milestone	626.33	Regina North West	545.00
Biggar	660.00	Regina Rosemont	545.00
Canora	824.34	Regina South	545.00
Cumberland	602.75	Regina Victoria	595.00
Cutknife-Lloydminster	638.17	Regina Wascana	520.00
Estevan	590.81	Rosetown-Elrose	647.28
Humboldt	798.26	Rosthern	586.43
Indian Head-Wolseley	600.31	Saltcoats	560.56
Kelsey-Tisdale	630.40	Saskatoon Centre	545.00
Kelvington-Wadena	603.13	Saskatoon Eastview	545.00
Kindersley	605.00	Saskatoon Fairview	490.00
Kinistino	634.10	Saskatoon Mayfair	576.36
Last Mountain-Touchwood	790.70	Saskatoon Nutana	490.00
Maple Creek	599.50	Saskatoon Riversdale	495.00
Meadow Lake	591.98	Saskatoon South	520.00
Melfort	609.70	Saskatoon Sutherland	495.00
Melville	218.01	Saskatoon University	490.00
Moose Jaw North	545.00	Saskatoon Westmount	595.00
Moose Jaw South	596.20	Shaunavon	576.75
Moosomin	788.04	Shellbrook-Torch River	578.39
Morse	592.55	Souris-Cannington	682.47
Nipawin	644.38	Swift Current	526.75
Pelly	620.15	The Battlefords	745.20
Prince Albert	526.75	Thunder Creek	569.42
Prince Albert-Duck Lake	25,411.24	Turtleford	705.05
Qu'Appelle-Lumsden	605.93	Weyburn	556.73
Quill Lakes	675.23	Wilkie	571.34
Redberry	627.20	Yorkton	526.75
Regina Centre	495.00		**$ 62,078.43**

Expenses of Conducting Votes under The Time Act

Subvote 7

Estimate	$ 2,000.00	Expenditure	$ 3,404.95

Expenditures under The Saskatchewan Election Act and Expenses of Referendum	$ 3,018.71
Publicity, Advertising and Printing	370.24
Sundry	16.00
	$ 3,404.95

Saskatchewan Bureau of Statistics

Subvote 8

Estimate	$ 290,720.00	Expenditure	$ 260,293.97

Permanent Positions — Salaries	$ 141,125.86
Temporary Positions — Salaries	20,093.70
Honorariums and Special Services	12,226.62
Professional and Technical Services	41,894.51
Rents, Insurance and Utility Services	7,782.92
Publicity, Advertising and Printing	18,478.84
Travel, Sustenance and Vehicle Expenses	4,300.28
Postage and Communications	8,448.92
Freight, Express, Cartage and Duty	110.37
Contractual Services (Other)	2,843.81
Stationery and Office Supplies	1,110.17
Scientific and Educational Supplies	679.57
Office Equipment	1,183.40
Sundry	15.00
	$ 260,293.97

Intergovernmental Affairs

Subvote 9

Estimate	$ 625,824.00	Expenditure	$ 563,057.42

Department Head — Salary	$ 7,010.79
Branch Head — Salary	53,837.00
Permanent Positions — Salaries	261,892.94
Temporary Positions — Salaries	17,343.18
Day Labour, Casual and Part-Time Employment	236.65
Professional and Technical Services	135.00
Rents, Insurance and Utility Services	39,253.33
Publicity, Advertising and Printing	16,669.82
Repairs and Maintenance	254.00
Travel, Sustenance and Vehicle Expenses	48,761.03
Postage and Communications	35,801.21
Freight, Express, Cartage and Duty	35,750.65
Contractual Services (Other)	20,165.16
Stationery and Office Supplies	7,332.36
Scientific and Educational Supplies	2,568.92
Provisions	4,362.20
Grants and Other Contributions	10,000.00
Office Equipment	1,502.43
Sundry	180.75
	$ 563,057.42

Grant:

Potash and Phosphate Institute of Canada	$ 10,000.00
	$ 10,000.00

Members of the Executive Council

Subvote 10

Statutory Appropriation

Estimate	$ 526,770.00	Expenditure	$ 696,247.04

Elected Representatives and Ministers of the Crown	$ 696,247.04
	$ 696,247.04

Protocol Office

Subvote 13

Estimate	**$ 375,452.00**	**Expenditure**	**$ 375,448.30**

Branch Head — Salary	$ 43,380.00
Permanent Positions — Salaries	54,360.07
Temporary Positions — Salaries	12,149.06
Day Labour, Casual and Part-Time Employment	6,245.91
Rents, Insurance and Utility Services	701.88
Publicity, Advertising and Printing	11,122.09
Repairs and Maintenance	317.57
Travel, Sustenance and Vehicle Expenses	10,784.22
Postage and Communications	7,513.91
Contractual Services (Other)	50,900.66
Stationery and Office Supplies	1,722.96
Scientific and Educational Supplies	1,787.29
Provisions	74,661.98
Miscellaneous Materials and Supplies	3,621.28
Grants and Other Contributions	96,108.24
Sundry	71.18
	$ 375,448.30

Grants:

Academy of Country Music Awards	$ 2,280.00
Air Cadet League of Canada	1,770.00
Association of Operative Millers	1,000.00
Canada Wide Science Fair	4,000.00
Canadian Amateur Hockey Association	744.00
Canadian Association of Statutory Human Rights Agency	1,170.00
Canadian College of Neuropsycho-Pharmacology	1,200.00
Canadian Craniofacial Society	525.00
Canadian Indian Teacher Education Programs Conference	4,500.00
Canadian Junior Team Handball Nationals	2,400.00
Canadian Medical Association	4,000.00
Canadian Parents for French Saskatchewan Inc.	1,500.00
Canadian Water Resources Association	1,456.00
Catholic Women's League of Canada	5,000.00
Community Planning Assoc. of Canada	1,368.00
Conseil de la Co-operative de la Saskatchewan	2,130.00
Dance Saskatchewan Inc.	1,280.00
Gin Glu Gaba Conference	750.00
International Symposium of Tissue Culture in Neurobiology	1,600.00
Master Bowlers Assoc. of Saskatchewan	1,840.00
Master Brewer's Assoc. of the Americas	1,400.00
Meadow Lake Nordic Ski Club	700.00
National Canadian University Nursing Students Assoc.	2,475.00
National Junior Ladies Softball Championships	1,250.00
National Wrestling Training Centre	400.00
Ninth Canadian Congress of Applied Mech.	3,500.00
Nuffield Farming Scholars 1983	1,200.00
Pioneer World Ladies Curling	2,000.00
Regina Stitchery Guild Inc.	1,330.00
Saskatchewan Action Committee of the Status of Women	600.00
Saskatchewan Ayrshire Assoc.	594.00
Saskatchewan Demolay-All Canada Conclave '83	3,000.00
Saskatchewan Field Hockey Association	1,250.00
Saskatchewan Flying Farmers' Association	1,800.00
Saskatchewan Indian Federation College-National Indian Native Studies	1,200.00
Saskatchewan Museums Association	3,000.00
Saskatchewan Teachers' Federation	910.00
Saskatoon & District Youth Soccer Assoc.	1,400.00
Second Canadian Conference on Health & Economics	540.00
Sovereign Great Priority of Canada	4,250.00
Veterinary Infectious Disease Organization	990.00
Western Assoc. of Broadcast Engineers	2,900.00
Western Canada Intermediate Baseball Tournament	365.24
Western Canadian Soft Drink Association	1,400.00
Weyburn National Curling Committee	1,896.00
1983 Canadian Junior Men's and Women's National Basketball Championships	2,385.00
1983 Canadian Transportation Research	1,200.00
1984 Canadian Figure Skating Championships	3,500.00
1984 Canadian Mixed Curling Championships	4,020.00
1984 Canadian Newsmen's Bonspiel	1,440.00
1984 Canadian Outdoor Speed Skating Championships	1,800.00
1984 Crosman Indoor Air Gun Championship	900.00
	$ 96,108.24

Office of the Agent General

Subvote 14

Estimate	$ 370,814.00	Expenditure	$ 380,656.50

Branch Heads — Salaries	$ 70,100.00
Permanent Positions — Salaries	53,508.71
Day Labour, Casual and Part-Time Employment	5,542.95
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	1,540.62
Allowances and Care of Persons	20,480.55
Rents, Insurance and Utility Services	100,929.52
Publicity, Advertising and Printing	2,239.44
Repairs and Maintenance	15,705.02
Travel, Sustenance and Vehicle Expenses	37,375.71
Postage and Communications	16,202.38
Freight, Express, Cartage and Duty	19,851.16
Contractual Services (Other)	6,609.09
Stationery and Office Supplies	2,346.40
Scientific and Educational Supplies	3,217.34
Provisions	9,984.57
Miscellaneous Materials and Supplies	1,020.92
Annuities, Pensions and Retirement Allowances and Other Employee Benefits	2,358.98
Taxes and Licences	5,410.42
Office Equipment	2,777.71
Furniture, Furnishings and Fixtures	2,442.55
Exchange and Handling Charges	900.28
Sundry	112.18
	$ 380,656.50

Grants to Planning and Research Institutions

Subvote 15

Estimate	$ 169,600.00	Expenditure	$ 157,679.00

Grants:

Canada West Foundation	$ 25,000.00
Canadian Intergovernmental Conference Secretariat	29,364.00
Canadian Plains Research Council	60,800.00
Institute of Intergovernmental Relations	7,500.00
Institute of Public Admin. of Canada	6,815.00
Potash & Phosphate Institute of Canada	20,000.00
1983 National Conference of Institute of Public Admin. of Canada	8,200.00
	$ 157,679.00

Total—Executive Council ..... **$ 7,156,226.06**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote. All payments to Ministers of the Crown and Legislative Secretaries are shown.

Salaries, Travel and Sustenance, and Other Expenses — Ministers of the Crown:

	Salaries	*Travel*	*Other*
Andrew, Hon. R. L.	$ 27,317.07	$ 27,934.04	$ 1,718.13
Berntson, Hon. E. A.	27,317.07	34,930.73	38.83
Currie, Hon. G. G.	27,317.07	15,443.02	.....
Devine, Hon. D. G.	36,214.34	62,933.93	1,376.57
Dirks, Hon. G. E.	19,556.57	4,482.47	140.81
Domotor, Hon. L. A.	19,556.57	2,026.29	230.55
Duncan, Hon. J. H.	27,317.07	14,940.91	193.15
Dutchak, Hon. S. P.	19,556.57	17,427.19	365.50
Embury, Hon. T. B.	19,556.57	8,640.74	767.78
Folk, Hon. R. D.	19,556.57	13,032.70	595.72
Garner, Hon. W. A.	27,317.07	62,743.71	1,759.51
Hardy, Hon. N. H.	27,317.07	23,054.16	1,283.75
Hepworth, Hon. L. H.	19,556.57	13,960.74	478.25
Klein, Hon. J.	19,556.57	12,622.72	346.73
Lane, Hon. J. G.	27,317.07	21,823.66	25.00
Maxwell, Hon. C.	19,556.57	14,000.66	670.21
McLaren, Hon. L. A.	27,317.07	14,640.84	1,748.62

Schedule of Payments — *(Continued)*

Salaries, Travel and Sustenance, and Other Expenses — Ministers of the Crown: — (Concluded)

	Salaries	Travel	Other
McLeod, Hon. G. M.	27,317.07	38,350.62	1,062.17
Muirhead, Hon. G. S.	19,556.57	2,694.15	761.85
Pickering, Hon. R. H.	27,317.07	12,571.13	2,340.43
Rousseau, Hon. P. E.	27,317.07	9,851.69	75.24
Sandberg, Hon. J. S.	27,317.07	25,836.50	688.41
Schoenhals, Hon. P. J.	27,317.07	33,654.35	1,322.32
Smith, Hon. P. A.	27,317.07	33,412.63	1,029.77
Taylor, Hon. D. G.	27,317.07	26,654.58	2,011.78
Thatcher, Hon. W. C.	.....	5,115.81	.....
	$ 621,979.52	$ 552,779.97	$ 21,031.08

Salaries, Travel and Sustenance, and Other Expenses — Legislative Secretaries:

	Salaries	Travel	Other
Birkbeck, L.	$ 6,662.16	$ 6,509.31	$ .....
Dirks, G.	1,892.80	67.32	.....
Embury, T.	1,892.80	1,508.43	117.39
Folk, R.	1,892.80	287.44	.....
Glauser, C. H.	4,769.36	1,281.60	.....
Hepworth, L.	1,892.80	4,532.90	480.40
Johnson, W. R.	4,769.36	7,632.19	.....
Katzman, R.	6,662.16	1,420.35	.....
Martens, H. A.	4,769.36	4,917.82	.....
Maxwell, C.	1,892.80	.....	.....
Meagher, J. P.	4,769.36	1,271.87	.....
Morin, M.	6,662.16	2,806.57	.....
Muirhead, G.	1,892.80	1,654.70	.....
Sauder, L. D.	4,769.36	3,442.91	.....
Sutor, R. A.	4,769.36	.....	.....
Tusa, A. B.	4,769.36	4,646.39	.....
Weiman, D. R.	4,769.36	3,009.39	.....
Zazalenchuk, J.	4,769.36	3,343.05	.....
	$ 74,267.52	$ 48,332.24	$ 597.79

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses, and Certain Election Expenses:

	Salaries	Travel
Bachiu, Larry	$ 54,084.00	$ .....
Baker, Janice G.	27,255.00	.....
Beauregard, Yvette M.	26,148.00	.....
Bedson, Derek R. C.	23,947.10	.....
Boechler, Martha M.	28,308.00	.....
Botting, Dale W.	49,829.00	.....
Brucker, Sheila Isabelle	27,192.00	.....
Cascadden, Timothy R.	51,418.52	.....
Chamberlin, Grant N.	41,340.00	.....
Cousineau, Denise	23,054.86	.....
Crosthwaite, Elizabeth H.	43,209.00	.....
Dermody, Catherine Ross	28,621.00	.....
Dewald, Laura M.	29,871.56	.....
Dreher, Heather	20,126.00	.....
Dutton, William Craig	40,560.00	.....
Emery, George J.	47,948.38	4,058.39
Fyffe, Gregory George	62,664.00	.....
Gardiner, Janis Lee	26,000.77	2,936.23
Haddad, Marge	31,380.00	.....
Hamon, Ivy L.	21,309.00	.....
Hartwell, Iona M.	28,084.00	.....
Hauck, Marie H.	25,766.32	.....
Higgins, Elizabeth	21,372.00	.....
Hinds, Melvin G.	61,320.00	.....
Holbird, Bonnie J.	30,915.00	.....
Horn-Johnson, Beverley	52,820.38	.....
Isford, Christopher	26,212.84	.....
Jackson, D. Michael	43,828.00	2,059.85
Janz, Irene D.	25,342.00	.....
Jonsson, Jon O.	62,400.00	.....
Klyberg, Frank W.	26,795.55	.....
Krichkowski, Florence	26,277.00	.....
Lampard, Keith	57,612.00	4,905.51
Larter, Robert	56,280.00	9,794.30
Lazarenko, George W.	36,288.00	.....
Leibel, Brian H.	37,953.69	.....
Lessak, Karen D.	23,163.11	.....
Letilley, Richard A.	54,337.00	5,183.94
Mancinelli, Joan	21,179.05	.....
Martin, Francis Larry	64,545.00	.....
Mattern, Sheree L.	21,957.63	.....
McCafferty, Michael R.	39,582.00	.....
McKenzie, D. John	39,582.00	.....
McMahon, Ronald C.	53,671.62	.....
Munro, John A.	24,571.08	.....
Mydel, Charlotte G.	23,412.00	.....
Nagel, Kevin F.	20,149.09	.....
Pelzer, Cameron D.	32,418.00	.....
Phillips, Peter W. B.	26,254.20	.....
Quinlan, Sean	55,008.00	4,108.67

Schedule of Payments — *(Concluded)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses, and Certain Election Expenses: — (Concluded)

	Salaries	*Travel*
Sandbeck, Margaret A.	22,458.00	.....
Sarvajc, Ronald Lloyd	51,276.00	.....
Schellenberg, Frances Lynn	24,525.00	.....
Sebastian, Shirley	23,334.81	.....
Shykula, Michael	42,925.20	.....
Smith-Windsor, Morley Gren	71,590.98	.....
Sobel, Alan S.	33,534.00	.....
Sotropa, Victor	56,400.00	.....
Spetz, Garfield Scott	64,545.00	5,898.34
Theauvette, Carole	45,865.71	4,672.07
Tkachuk, David	33,371.03	.....
Tomecko, Dianne	21,112.15	.....
Totten, Gerald	44,023.03	.....
Warren, David Donald	49,000.00	.....
White, Margaret K.	23,298.00	.....
Wiegers, Kathryn J.	26,400.00	.....
Younghusband, Marilyn	31,269.96	.....
Payees under $20,000.00	767,377.48	.....
Other Travel:		
Air Canada	.....	68,868.67
Central Vehicle Agency Revolving Fund	.....	53,808.23
Dept. of Parks and Renewable Resources	.....	3,555.65
Duffy, Alexander	.....	7,624.43
Hart Kirch Total Travel	.....	4,714.97
Johnson, Willis Mervyn	.....	8,294.09
North Canada Air Ltd.	.....	3,203.90
Reidy Travel of Regina Inc.	.....	3,820.00
Richardson, Robin Mark	.....	3,339.20
Riddell, Norman	.....	3,025.66
Payees under $2,000.00	.....	57,718.42
	$ 3,255,669.10	**$ 261,590.52**

Other Expenses (including Election Expenses not previously included):

Barabas, Mikos	$ 70,191.61
Bell Canada	14,496.56
Black, David	40,877.72
British Telecom	13,365.85
Cafeteria Board	10,965.68
Citibank Leasing Canada Limited	11,387.04
CNCP Telecommunications	11,294.86
Conference Board of Canada	27,959.35
Derges-McPhadden Office Products Ltd.	18,223.24
Dictaphone Canada Ltd.	12,248.89
Dome Media Buying Services Ltd.	75,972.78
Emery, George J.	10,420.02
Forbes Anderson Press Ltd.	20,158.20
Garven, Garnet	76,903.58
Harrington, J. C.	74,900.00
Holbird, Bonnie J.	12,000.00
Hotel Saskatchewan Ltd.	25,439.49
IBM Canada Ltd.	14,736.16
John A. Schaw & Associates Inc.	89,789.29
Johnson, Willis Mervyn	16,622.76
Larter, Robert	10,831.68
Leddy, Michael	64,374.83
McLean & Associates	13,315.23
McLean-Fremes Ltd.	18,996.01
Metcalfe Realty Co. Ltd.	10,316.96
Munro, John A.	21,639.46
Office Services Revolving Fund	80,205.76
Peat, Marwick, Mitchell & Co.	12,788.05
Riddell, Norman Harold	20,085.24
Robinson, Paul	11,806.00
Sask Tel — C.M.R.	260,402.73
Saskatchewan Centre of the Arts	33,965.86
Saskatchewan Computer Utility Corporation (SaskComp)	40,031.16
Saskatchewan Government Printing Co.	53,467.07
Savin Canada Ltd.	14,657.04
Schmitz, Dr. Andrew	23,800.00
Supply Agency Revolving Fund	49,534.75
The Dulverton Trust	79,925.88
Tkachuk, Dave	42,875.41
Todd, Lynnda (Lynn) C.	11,450.00
University of Saskatchewan	30,366.25
Xerox of Canada Inc.	25,495.67
Payees under $10,000.00	479,856.96
	$ 2,058,141.08

Finance

Administration

Subvote 1

Estimate	$ 950,500.00	Expenditure	$ 924,589.30

Department Head — Salary	$ 75,171.96
Branch Head — Salary	52,456.00
Permanent Positions — Salaries	394,026.28
Temporary Positions — Salaries	15,739.65
Honorariums and Special Services	22,809.04
Professional and Technical Services	753.07
Rents, Insurance and Utility Services	33,777.81
Publicity, Advertising and Printing	207,516.92
Repairs and Maintenance	9,378.34
Travel, Sustenance and Vehicle Expenses	50,862.16
Postage and Communications	28,128.17
Freight, Express, Cartage and Duty	4,818.39
Contractual Services (Other)	12,594.82
Stationery and Office Supplies	5,601.86
Scientific and Educational Supplies	2,852.32
Provisions	7,930.39
Office Equipment	142.12
Sundry	30.00
	$ 924,589.30

Investment and Financial Services

Subvote 2

Estimate	$ 1,190,880.00	Expenditure	$ 1,434,903.67

Department Head — Salary	$ 59,840.00
Branch Head — Salary	11,080.00
Permanent Positions — Salaries	686,290.01
Temporary Positions — Salaries	31,785.22
Day Labour, Casual and Part-Time Employment	21,101.27
Professional and Technical Services	120,955.77
Rents, Insurance and Utility Services	49,863.42
Publicity, Advertising and Printing	37,556.10
Repairs and Maintenance	1,791.47
Travel, Sustenance and Vehicle Expenses	21,971.82
Postage and Communications	37,863.72
Contractual Services (Other)	12,362.47
Stationery and Office Supplies	11,275.04
Scientific and Educational Supplies	3,888.76
Provisions	548.91
Miscellaneous Materials and Supplies	200.00
Office Equipment	9,201.30
Exchange and Handling Charges	881,621.74
Sundry	39.14
	$ 1,999,236.16
Less: Reimbursement—Foreign Exchange Charges Transferred	564,332.49
	$ 1,434,903.67

Treasury Board Division

Subvote 8

Estimate	$ 2,346,960.00	Expenditure	$ 2,639,590.14

Department Head — Salary	$ 54,480.00
Branch Head — Salary	9,728.00
Permanent Positions — Salaries	1,995,723.16
Temporary Positions — Salaries	38,771.49
Day Labour, Casual and Part-Time Employment	1,645.25
Severance Pay	6,982.00

Treasury Board Division — *(Concluded)*

Professional and Technical Services	74,369.05
Rents, Insurance and Utility Services	16,996.62
Publicity, Advertising and Printing	116,537.40
Repairs and Maintenance	3,094.00
Travel, Sustenance and Vehicle Expenses	41,890.78
Postage and Communications	42,003.06
Freight, Express, Cartage and Duty	25,100.97
Contractual Services (Other)	165,012.56
Stationery and Office Supplies	19,732.08
Scientific and Educational Supplies	3,125.30
Provisions	3,528.50
Office Equipment	20,794.92
Sundry	75.00
	$ 2,639,590.14

Taxation and Economic Policy

Subvote 11

Estimate	**$ 609,240.00**	Expenditure	**$ 653,152.42**

Department Head — Salary	$ 56,660.00
Branch Head — Salary	10,396.00
Permanent Positions — Salaries	481,261.63
Professional and Technical Services	24,144.53
Rents, Insurance and Utility Services	226.70
Publicity, Advertising and Printing	2,579.29
Repairs and Maintenance	244.74
Travel, Sustenance and Vehicle Expenses	45,536.83
Postage and Communications	15,522.24
Freight, Express, Cartage and Duty	2,960.30
Contractual Services (Other)	2,947.10
Stationery and Office Supplies	3,545.81
Scientific and Educational Supplies	5,665.24
Provisions	1,424.16
Sundry	37.85
	$ 653,152.42

Unforeseen and Unprovided for

Subvote 13

Estimate	**$ 10,000.00**	Expenditure	**$ 7,995.31**

Refunds and Remissions	$ 7,995.31
	$ 7,995.31

Remissions Under the Department of Finance Act, 1983

Subvote 15

Estimate	**$ 143,000.00**	Expenditure	**$ 256,026.17**

Bonding of Public Officials

Subvote 16

Estimate	**$ 14,700.00**	Expenditure	**$ 14,662.50**

Miscellaneous Refunds

Subvote 17

Estimate	**$ 100,000.00**	Expenditure	**$ 203,973.39**

Employer's Matching Contributions to the Canada Pension Plan
Subvote 20

Estimate	$ 5,569,150.00	Expenditure	$ 4,860,877.97

Unemployment Insurance — Employer's Contribution
Subvote 21

Estimate	$ 10,032,150.00	Expenditure	$ 8,774,373.42

Payments to Saskatchewan Government Insurance in Respect of Operating Costs for, and Payments made by Saskatchewan Government Insurance under the Provincial Disaster Financial Assistance Program
Subvote 34

Estimate	$ 1,000.00	Expenditure	$ — — —

To Provide for Payments to the Municipal Employees' Superannuation Fund, Pursuant to Section 46 of the Municipal Employees' Superannuation Act
Subvote 35

Estimate	$ 40,000.00	Expenditure	$ 21,076.82

Annuities, Pensions and Retirement Allowances and Other Employee Benefits	$ 21,076.82
	$ 21,076.82

Implementing of Guarantees
Subvote 38
Statutory Appropriation

Estimate	$ 20,000.00	Expenditure	$ 145,423.48

Worker's Compensation Board — Employer's Assessment
Subvote 41

Estimate	$ 2,632,000.00	Expenditure	$ 3,029,267.11

Compensation for Loss	$ 3,029,267.11
	$ 3,029,267.11

Provincial Disaster Assistance Program
Subvote 47

Estimate	$ 3,750,000.00	Expenditure	$ 3,739,734.43

Temporary Positions — Salaries	$ 42,233.70
Professional and Technical Services	360,707.22
Rents, Insurance and Utility Services	13,548.41
Publicity, Advertising and Printing	30,928.68
Travel, Sustenance and Vehicle Expenses	2,194.86
Postage and Communications	5,821.48
Contractual Services (Other)	37,690.87
Stationery and Office Supplies	1,520.53
Disaster Assistance	3,245,088.68
	$ 3,739,734.43

To Provide for Relocation Grants to Certain Uranium City Residents Pursuant to the Canada-Saskatchewan Manpower Mobility Incentive Agreement

Subvote 48

Estimate	$ 450,000.00	Expenditure	$ 442,008.49

Grants:

Augier, Alex	$ 7,463.49	MacKinnon, Shane	244.00
Augier, Danny	193.30	Maurer, Linda	8,759.45
Augier, Karen	531.35	McGuffin, Samuel J.	4,625.90
Bates, Ian	6,508.09	McIntyre, Ron	8,992.77
Belanger, Margaret	157.70	McNeil, Wayne	6,050.00
Belfry, James	3,496.80	Menard, Roger	6,473.32
Bjorgan, Ed	3,993.37	Mercredi, Bernadette	930.00
Bloomstrand, Margaret	2,407.85	Mercredi, George	4,408.30
Busch, Christi	288.00	Michalow, George	4,228.24
Byrne, Dorothy	150.10	Mitchinson, R.	5,787.19
Camsell, Frank	8,977.04	Morimoto, Robert	4,456.35
Case, Kim	193.30	Murphy, Daniel	514.20
Cave, R. H.	7,447.27	Murphy, Vince	4,311.40
Cherniawsky, Brian	2,330.21	Octroworch, Paul	7,195.40
Cherniawsky, Fred	9,000.00	Onoferychuk, William	7,112.80
Clark, Andy	5,846.70	Parkes, Ida	651.00
Classen, Denis	9,000.00	Parsons, Badden	5,900.95
Cote, Christine	4,855.70	Peardon, Robert	416.78
Cutler, Randy	1,442.45	Petryshyn, Larry	2,461.25
Danes, Louis	5,763.00	Piesinger, Alan	8,986.72
Delaney, Brian	6,184.80	Piesinger, Doris	6,425.05
Demers, Claude	7,036.16	Piesinger, Wayne	7,529.42
Devenny, Jim	5,338.37	Piochion, Ernest	193.30
Dibartolo, Debbie	407.70	Powder, Felix	5,220.63
Dudar, David	7,397.77	Powder, Linda	3,078.55
Frame, Andy	9,000.00	Powder, Vitaline	1,361.46
Frame, Anita	9,000.00	Price, James	8,000.00
Granger, Darlene	431.40	Richardson, Wayne	2,426.65
Hansen, Chris	1,234.95	Rogers, John	8,810.00
Heron, Roy	9,080.22	Rohne, Duane	4,821.27
Holland, William	2,281.60	Rose, Louise	6,145.07
Holmgren, Bruce	5,422.29	Schmidt, Otto	9,000.00
Howell, Brian	5,279.21	Seegarts, Mary	2,986.39
Jarzab, Henry	8,321.90	Shott, Eileen	282.25
Jodquin, Andy	1,061.20	Shott, Linda	322.15
Johnson, Stan	287.20	Smith, Nicole	803.09
Jones, Ray	4,061.89	Spence, Dana	6,779.95
Kainberger, Margaret	6,029.17	Spence, Lynn	511.40
Kirby, Rose	9,000.00	Strathdee, Carl	8,000.00
Kohlruss, Janita	7,622.95	Strathdee, Roy	5,504.51
Labelle, Joe	7,164.30	Trainberg, Denis	6,714.65
Lafferty, Ron	150.10	Trainberg, Maria	4,745.44
Larocque, Rudy	172.80	Vielhauer, Cathy	3,127.11
Lebrun, Claude	3,281.46	Vielhauer, Frank	193.30
Lebrun, Ron	9,000.00	Vielhauer, James	251.52
Litz, Jim	7,275.06	White, Jerry M.	6,024.73
Loutitt, Bev	2,375.96	Woloshyn, Mike	8,109.26
Loutitt, Harry	193.30	Zachow, Grant	8,997.84
Loutitt, S. E. (Sandy)	9,000.00		
			$ 442,008.49

Total—Finance ..... **$ 27,147,654.62**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*		*Salaries*	*Travel*
Allan Margaret	$ 25,176.00	$	Benson, Michael D.	22,631.17	.....
Bahr, Joanne Adele	20,652.00	.....	Briere, Darlene T.	23,412.00	.....
Baker, William V.	41,064.00	.....	Burnett, Bryon J.	44,530.85	.....
Balfour, Michael	38,196.00	.....	Clark, Ronald S.	67,338.00	.....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — *(Concluded)*

	Salaries	*Travel*
Clarke, Douglas W.	65,080.80	
Clements, Louise A.	24,003.80	
Cooper, Gary Leslie	48,846.00	
Costante, Kevin	41,064.00	
Costello, J. Michael	74,533.96	6,443.56
Cunningham, Danny Craig	49,445.00	
Daley, Ann E. (Kate)	20,755.00	
Davidson, Joanne P.	29,946.00	
Davis, Ronald G.	50,742.00	
Dempsey, M. Jane	41,220.00	
Desrivieres, Deborah L.	31,275.00	
Devine, Lawrence W.	25,793.99	
Dorey, Steven C.	20,735.44	
Douglas, Robert C.	43,643.96	3,172.97
Dybwad, Carmen L.	34,443.00	
Ehman, Dwight A.	40,200.00	
Fontanie, Richard P.	67,992.00	
Gardner, Neil R.	44,664.00	
Greaves, Joan Alison	39,795.00	
Haskins, Reginald J.	23,778.00	
Hebb, Bryan W.	41,445.00	
Heinrichs, Katherine	20,590.57	
Hine, Lorraine E.	25,176.00	
Hood, George Newton	35,019.00	
Horack, Denise A M.	33,347.54	
Jackson, Doreen	21,372.00	
Johannsson, Margaret E.	33,684.00	
Johansen, Eric D.	38,196.00	
Johnson, Deborah A.	36,294.00	
Johnson, Robin J.	28,725.00	
Jones, William D.	54,660.00	
Karpinski, Joan Anne	21,264.00	
Kibbler, Bonie Lee	31,551.00	
King, Marcia A.	28,725.00	
Kirkland, Clare L.	52,971.00	
Kleckner, Eleanor M.	21,264.00	
Kos, Lois Elaine	22,179.25	
Kutarna, Henry L.	45,214.00	
Lane, Thomas C.	61,272.00	
MacDonald, Anne Pauline	43,692.00	
MacDonald, John A.	39,475.00	
MacKrill, Keith J.	52,944.00	
Marshall, James H.	49,116.00	2,025.06
Massier, Margaret I.	21,161.75	
McFarlane, Lawrence	64,753.55	2,969.31
McGregor, Janet E.	51,804.00	
McGregor, Kirk D.	47,064.00	
McKenzie, Robert	28,560.76	
Meiklejohn, Morley Ian	71,446.45	6,270.65
Moffat, Alan H.	31,332.00	
Molloy, Stephen Charles	30,586.53	
Moren, Donald R.	45,114.00	
Mullin, John Donald	56,730.00	
Owen, Norman K.	64,332.00	
Palmer, Randy D.	34,668.00	
Perret, Denise M.	26,685.00	
Perrin, W. Robert	22,673.50	
Peterson, G. Dawne	37,180.21	
Petursson, J. Barry	40,200.00	
Polowyk, Dennis	54,084.00	
Prager, Joel	47,697.00	
Pratt, David A.	47,568.00	
Read, Shirley J.	40,200.00	
Rowlatt, John D. F.	67,585.73	5,647.74
Schwartz, Sheldon Neil	44,646.00	
Shaw, Michael Frank	29,630.32	
Stengler, Ronald J.	67,992.00	
Suwala, Patricia	22,853.70	
Systems Centre Revolving Fund	21,390.00	
Walker, Hugh	36,056.00	
Weist, M. Joyce	29,256.00	
Welch, Roger G.	47,568.00	
Wheatley, William H.	58,818.00	
Wildeman, Eldon V.	21,960.29	
Wilk, Kenneth W.	25,956.00	
Wright, John T.	53,514.00	
Yeates, Glenda	34,326.00	
Payees under $20,000.00	703,654.54	
Other Travel:		
Air Canada		61,412.65
Central Vehicle Agency Revolving Fund		24,738.16
Payees under $2,000.00		49,776.35
	$ 4,068,180.66	**$ 162,456.45**

Schedule of Payments — *(Concluded)*

Other Expenses:

Bouvier Adjustment Bureau	$	34,886.75	Receiver General for Canada — A/C C.P.P.	4,860,877.97
Bymak Insurance Adjusters Ltd.		24,768.75	Regina, City of	190,965.36
Citibank Leasing Canada Limited		23,373.75	Remissions	256,026.17
Claims Canada		113,300.50	Richard W. Miller & Associates Ltd.	26,814.88
CMQ Communications Inc.		15,748.50	Roberts & Poole Advertising Corporation	98,804.14
Computerland		22,349.92	Roberts & Poole Communications	153,816.98
Credit Union Central		145,423.48	Royal Bank of Canada	885,140.32
Crown Investments Corporation of Saskatchewan		30,822.11	S. J. Kernaghan Adjusters Ltd.	10,997.50
Dome Media Buying Services Ltd.		70,968.37	Sask Tel — C.M.R.	139,730.61
General Recorders		10,046.37	Saskatchewan Computer Utility Corporation (SaskComp)	114,240.04
Help International Ltd.		10,257.93	Saskatchewan Government Insurance	75,597.90
Hickling Johnston Ltd.		56,214.48	Saskatchewan Government Printing Co.	12,929.49
Langenburg, Town of		50,000.00	Saskatchewan Housing Corporation	12,087.00
Lukas, Estate of Stanley C.		18,077.39	Saskatchewan Power Corporation	20,937.50
Management Systems Ltd.		27,413.53	Stinson-Eisler Adjustment Bureau	47,176.75
McAra/Olson Insurance Ltd.		19,518.00	Supply Agency Revolving Fund	25,352.15
McLeod, Betsy		12,700.00	Systems Centre Revolving Fund	29,927.00
Municipal Employees' Superannuation Comm.		21,076.82	Thode, Resort Village of	11,173.00
Northern Telecom Ltd.		21,086.47	Underwriters Adjustment Bureau Ltd.	33,327.00
Ontario Banknote Ltd.		15,825.15	Villa Del Mar Ltd.	10,000.00
Paget-Quinn General Insurance Adjusters		33,471.00	Wascana Office Equipment Ltd.	18,231.74
Peat, Marwick & Partners		66,800.00	Workers' Compensation Board	3,030,139.69
R. Shindelka & Associates Ltd.		27,375.00	Xerox Canada Inc.	23,761.98
R.M. of Bjorkdale No. 426		20,101.00	Payees under $10,000.00	3,285,307.65
Receiver General for Canada — Unemployment Insurance		3,774,373.42		**$ 23,039,341.51**

Finance — Interest on Public Debt — Government Share

Statutory Appropriation

Estimate	$ 65,853,930.00	Expenditure	$ 56,513,323.34

Interest on Debentures

Agricultural Service Centres Agreement Debentures Various %, Various Maturity Dates (Net of Interest received from Rural Municipalities)	$ 62,656.92
Canada Pension Plan Various % Debentures Various Maturity Dates	729,988.30
Saskatchewan Loan 5½% Debentures Due June 15, 1986	145,750.00
Saskatchewan Loan 7% Debentures Due November 15, 1987	381,500.00
Saskatchewan Loan 5¼% Debentures Due April 1, 1993	105,000.00
Saskatchewan Loan 5½% Debentures Due October 1, 1995	110,000.00
Saskatchewan Loan 5 1/8% CMHC Mortgage Due December 15, 2015	48,131.87
Municipal Development Loan Fund Debentures and Federal Provincial Employment Loans Program Debentures	105.32cr
	$ 1,582,921.77

Interest on Temporary Loans

Bank of Montreal	$ 4,392.41
Bank of Nova Scotia	22,569.35
Canadian Imperial Bank of Commerce	14,707.36
Moose Jaw Credit Union	2.00
Royal Bank of Canada	1,509,457.79
Toronto Dominion Bank	50,645.71
	$ 1,601,774.62

Interest on Treasury Bills

Treasury Bill Series 1298	**$ 5,085,519.95**

Discount on Non-Interest Bearing Treasury Bills

Treasury Bill Series 1266	**$ 32,872,588.50**

Discount on Promissory Notes

Province of Saskatchewan — Short Term Promissory Notes	**$ 17,735,280.50**

Discount on Debentures and Underwriters

Commission ($625,000)	**$ 1,093,750.00**

Interest Received from Crown Corporations

Interest	**$ 3,458,512.00cr**

Total — Finance — Interest on Public Debt — Government Share ..... **$ 56,513,323.34**

Health

General Administration

Subvote 1

Estimate	$ 2,009,820.00	Expenditure	$ 2,231,452.39

Department Heads — Salaries	$ 263,043.07
Branch Head — Salary	55,475.00
Permanent Positions — Salaries	1,252,355.00
Temporary Positions — Salaries	85,870.87
Day Labour, Casual and Part-Time Employment	33,726.03
Honorariums and Special Services	6,765.00
Professional and Technical Services	39,345.90
Rents, Insurance and Utility Services	25,130.09
Publicity, Advertising and Printing	19,265.93
Repairs and Maintenance	6,362.75
Travel, Sustenance and Vehicle Expenses	91,630.03
Postage and Communications	60,963.39
Freight, Express, Cartage and Duty	1,606.44
Contractual Services (Other)	31,052.67
Stationery and Office Supplies	195,673.33
Scientific and Educational Supplies	5,645.09
Medical and Hospital Supplies	429.78
Provisions	9,670.98
Miscellaneous Materials and Supplies	4,264.04
Grants and Other Contributions	72,050.00
Office Equipment	9,413.31
Furniture, Furnishings and Fixtures	264.07
Construction, Maintenance and Farming Equipment	1,550.00
Sundry	99.75
	$ 2,271,652.52
Less: Reimbursement — Miscellaneous Materials and Supplies	40,200.13
	$ 2,231,452.39

Grants:

Uranium City Municipal Hospital	$ 72,000.00
Payees under $100.00	50.00
	$ 72,050.00

Air Ambulance Service

Subvote 3

Estimate	$ 652,000.00	Expenditure	$ 685,017.65

Travel, Sustenance and Vehicle Expenses	$ 684,846.77
Contractual Services (Other)	170.88
	$ 685,017.65

Personnel Recruitment and Training

Subvote 5

Estimate	$ 654,050.00	Expenditure	$ 589,485.66

Branch Heads — Salaries	$ 115,760.00
Permanent Positions — Salaries	334,568.90
Temporary Positions — Salaries	29,889.19
Day Labour, Casual and Part-Time Employment	10,550.97
Professional and Technical Services	166.89
Rents, Insurance and Utility Services	7,507.19
Publicity, Advertising and Printing	2,083.80
Repairs and Maintenance	283.99
Travel, Sustenance and Vehicle Expenses	7,474.51
Postage and Communications	9,847.59
Contractual Services (Other)	653.00
Stationery and Office Supplies	641.90

Personnel Recruitment and Training — *(Concluded)*

Scientific and Educational Supplies	1,797.76
Provisions	111.80
Miscellaneous Materials and Supplies	1,148.17
Grants and Other Contributions	67,000.00
	$ 589,485.66

Grants:

Anaman, Dr. Kobena A.	$ 5,000.00	Johnstone, Dr. Clayton E.	1,000.00
Burris, Dr. David	15,000.00	Konotopetz, Dr. Gregory L.	3,000.00
Chow, Dr. Dean T. D.	4,000.00	Lewis, Dr. Vincent G.	5,000.00
Church, Dr. Ervin L.	4,000.00	Meyers, Dr. Craig R.	1,000.00
Fichter, Dr. Gregory J.	4,000.00	Oiler, Dr. Franklin A.	5,000.00
Gillings, Dr. Darryll	4,000.00	Radue, Dr. John T.	5,000.00
Heine, Dr. Lorna	3,000.00	Walker, Dr. Wallace T.	4,000.00
Heinrichs, Dr. Alan D.	4,000.00		**$ 67,000.00**

Community Health Services

Subvote 8

Estimate	**$ 15,243,920.00**	Expenditure	**$ 14,728,481.24**

Branch Heads — Salaries	$ 446,301.01
Permanent Positions — Salaries	8,778,476.85
Temporary Positions — Salaries	749,295.87
Day Labour, Casual and Part-Time Employment	469,421.48
Honorariums and Special Services	118,607.67
Retiring Gratuities	1,868.04
Severance Pay	24,933.46
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	1,240,549.59
Professional and Technical Services	104,681.16
Rents, Insurance and Utility Services	198,481.38
Publicity, Advertising and Printing	348,970.02
Repairs and Maintenance	12,324.94
Travel, Sustenance and Vehicle Expenses	1,115,036.49
Postage and Communications	280,579.10
Freight, Express, Cartage and Duty	39,784.03
Contractual Services (Other)	152,772.20
Stationery and Office Supplies	12,625.79
Scientific and Educational Supplies	98,632.94
Medical and Hospital Supplies	462,627.34
Provisions	1,013.39
Clothing and Clothing Material	23,088.97
Miscellaneous Materials and Supplies	6,713.10
Taxes and Licences	562.62
Office Equipment	11,406.26
Furniture, Furnishings and Fixtures	15,543.38
Educational and Scientific Equipment	14,184.16
	$ 14,728,481.24

Grants in Assistance of City Health Departments and Other Health Agencies

Subvote 9

Estimate	**$ 1,909,750.00**	Expenditure	**$ 1,899,124.55**

Grants:

Broadview High School	$ 100.00	Humboldt Collegiate Institute	100.00
C. H. Peart School	100.00	James Hamblin School	100.00
Cairns Junior High School	100.00	Kayville School	100.00
Canadian National Institute for the Blind	40,000.00	Lumsden High School	100.00
Canadian Public Health Association	1,770.00	North Central Community Society	65,533.00
Churchill High School	100.00	Planned Parenthood Saskatchewan	55,530.00
College of Dentistry	25,028.50	Regina Native Women's Association	39,772.00
Colonsay School	100.00	Regina, City of	651,072.00
Coronach School	100.00	Saskatchewan Institute on Prevention of Handicaps	37,500.00
Council for Exceptional Children	1,000.00	Saskatchewan Interagency Council on Smoking and Health	400.00
Ecole Providence-Vonda	100.00	Saskatchewan Pro-Life Association	60,000.00
Family Life Saskatchewan	2,200.00		

Grants in Assistance of City Health Departments and other Health Agencies — *(Concluded)*

Grants: — (Concluded)

Saskatchewan Speech & Hearing Association	2,455.26	St. John Ambulance	23,500.00
Saskatoon Community Health Unit	79,027.00	Swift Current Time to Quit Committee	3,000.00
Saskatoon, City of	598,678.40	The Compassionate Friends	300.00
Serena Saskatoon	39,740.00	Turtleford High School	100.00
Spiritwood High School	100.00	University of Saskatchewan	165,818.39
		Wheatlands Project Inc.	5,500.00
			$ 1,899,124.55

Communicable Disease Control

Subvote 10

Estimate	**$ 1,589,720.00**	Expenditure	**$ 1,300,365.25**

Branch Head — Salary	$ 12,320.09
Permanent Positions — Salaries	168,961.20
Temporary Positions — Salaries	6,128.14
Day Labour, Casual and Part-Time Employment	61,903.69
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	19,608.35
Professional and Technical Services	5,587.86
Rents, Insurance and Utility Services	1,205.43
Publicity, Advertising and Printing	4,408.05
Repairs and Maintenance	1,640.59
Travel, Sustenance and Vehicle Expenses	8,467.67
Postage and Communications	5,936.23
Freight, Express, Cartage and Duty	2,776.00
Contractual Services (Other)	2,105.24
Stationery and Office Supplies	4,654.72
Scientific and Educational Supplies	1,902.22
Medical and Hospital Supplies	990,895.23
Clothing and Clothing Material	100.00
Coal, Wood and Other Fuels	911.40
Miscellaneous Materials and Supplies	840.74
Sundry	12.40
	$ 1,300,365.25

Saskatchewan Hearing Aid Plan

Subvote 11

Estimate	**$ 1,614,900.00**	Expenditure	**$ 1,748,133.25**

Permanent Positions — Salaries	$ 749,229.05
Temporary Positions — Salaries	54,526.02
Day Labour, Casual and Part-Time Employment	46,596.91
Honorariums and Special Services	1,450.00
Professional and Technical Services	12,450.64
Rents, Insurance and Utility Services	2,786.65
Publicity, Advertising and Printing	13,222.77
Repairs and Maintenance	2,219.43
Travel, Sustenance and Vehicle Expenses	67,229.55
Postage and Communications	14,606.12
Freight, Express, Cartage and Duty	4,366.88
Contractual Services (Other)	8,664.41
Stationery and Office Supplies	3,481.19
Scientific and Educational Supplies	1,150.59
Medical and Hospital Supplies	146.16
Miscellaneous Materials and Supplies	13,131.76
Office Equipment	1,009.25
Furniture, Furnishings and Fixtures	359.10
Construction, Maintenance and Farming Equipment	1,050.00
Stores for Resale	750,396.94
Sundry	59.83
	$ 1,748,133.25

Saskatchewan Dental Plan

Subvote 12

Estimate	$ 18,588,030.00	Expenditure	$ 18,235,426.76

Branch Head — Salary	$ 76,312.00
Permanent Positions — Salaries	9,514,851.10
Temporary Positions — Salaries	521,309.16
Day Labour, Casual and Part-Time Employment	3,844.08
Honorariums and Special Services	3,630.00
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	5,572,176.50
Professional and Technical Services	524,386.45
Rents, Insurance and Utility Services	37,176.61
Publicity, Advertising and Printing	105,047.62
Repairs and Maintenance	7,614.19
Travel, Sustenance and Vehicle Expenses	874,242.02
Postage and Communications	246,827.92
Freight, Express, Cartage and Duty	33,001.33
Contractual Services (Other)	88,351.84
Stationery and Office Supplies	5,781.26
Scientific and Educational Supplies	5,814.52
Medical and Hospital Supplies	486,904.81
Clothing and Clothing Material	26,969.11
Coal, Wood and Other Fuels	4,354.33
Maintenance and Construction Materials	283.61
Miscellaneous Materials and Supplies	41,947.21
Grants and Other Contributions	20,800.00
Taxes and Licences	14,923.55
Office Equipment	747.02
Furniture, Furnishings and Fixtures	11,051.12
Construction, Maintenance and Farming Equipment	7,034.57
Sundry	44.78
	$ 18,235,426.76

Grant:

College of Dental Surgeons of Saskatchewan	$ 20,800.00
	$ 20,800.00

Policy Research and Management Services

Subvote 14

Estimate	$ 756,970.00	Expenditure	$ 749,189.22

Branch Head — Salary	$ 15,423.00
Permanent Positions — Salaries	552,832.66
Temporary Positions — Salaries	31,304.97
Day Labour, Casual and Part-Time Employment	30,532.58
Professional and Technical Services	28,392.36
Rents, Insurance and Utility Services	15,287.22
Publicity, Advertising and Printing	29,891.32
Repairs and Maintenance	1,444.10
Travel, Sustenance and Vehicle Expenses	10,507.70
Postage and Communications	18,139.45
Freight, Express, Cartage and Duty	9,037.20
Contractual Services (Other)	3,941.35
Stationery and Office Supplies	1,477.73
Scientific and Educational Supplies	202.93
Miscellaneous Materials and Supplies	403.20
Office Equipment	265.80
Sundry	105.65
	$ 749,189.22

Vital Statistics

Subvote 15

Estimate	$ 864,950.00	Expenditure	$ 858,629.51

Branch Head — Salary	$ 47,120.00
Permanent Positions — Salaries	583,970.00
Temporary Positions — Salaries	26,146.52
Day Labour, Casual and Part-Time Employment	31,875.65
Professional and Technical Services	99,614.18
Rents, Insurance and Utility Services	22,792.99
Publicity, Advertising and Printing	15,301.42
Repairs and Maintenance	3,350.00
Travel, Sustenance and Vehicle Expenses	1,387.67
Postage and Communications	11,201.11
Contractual Services (Other)	187.75
Stationery and Office Supplies	13,322.03
Scientific and Educational Supplies	419.40
Miscellaneous Materials and Supplies	1,666.02
Taxes and Licences	221.46
Sundry	53.31
	$ 858,629.51

Health Library

Subvote 16

Estimate	$ 130,910.00	Expenditure	$ 134,490.96

Permanent Positions — Salaries	$ 95,179.17
Day Labour, Casual and Part-Time Employment	5,494.38
Rents, Insurance and Utility Services	478.80
Publicity, Advertising and Printing	2,517.13
Repairs and Maintenance	142.98
Travel, Sustenance and Vehicle Expenses	261.79
Postage and Communications	1,181.13
Stationery and Office Supplies	1,507.64
Scientific and Educational Supplies	27,616.57
Sundry	111.37
	$ 134,490.96

Provincial Laboratories

Subvote 18

Estimate	$ 4,016,850.00	Expenditure	$ 3,965,640.04

Branch Heads — Salaries	$ 73,240.00
Permanent Positions — Salaries	2,235,442.04
Temporary Positions — Salaries	189,463.73
Day Labour, Casual and Part-Time Employment	99,969.99
Honorariums and Special Services	600.00
Professional and Technical Services	62,420.58
Rents, Insurance and Utility Services	6,478.33
Publicity, Advertising and Printing	8,828.25
Repairs and Maintenance	21,731.32
Travel, Sustenance and Vehicle Expenses	6,517.77
Postage and Communications	24,881.18
Freight, Express, Cartage and Duty	13,203.32
Contractual Services (Other)	5,321.20
Stationery and Office Supplies	37,039.88
Scientific and Educational Supplies	1,492.06
Medical and Hospital Supplies	816,841.91
Coal, Wood and Other Fuels	1,095.13
Miscellaneous Materials and Supplies	56,389.36
Taxes and Licences	42,114.45
Office Equipment	1,434.57
Educational and Scientific Equipment	187,787.58
Construction, Maintenance and Farming Equipment	73,299.59
Sundry	47.80
	$ 3,965,640.04

Psychiatric Services

Subvote 20

Estimate	$ 10,415,370.00	Expenditure	$ 9,949,525.96

Branch Heads — Salaries	$ 446,918.28
Permanent Positions — Salaries	5,952,170.87
Temporary Positions — Salaries	421,266.88
Day Labour, Casual and Part-Time Employment	307,986.24
Honorariums and Special Services	12,628.94
Severance Pay	24,457.85
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	1,171,422.70
Allowances and Care of Persons	153,097.23
Professional and Technical Services	109,881.70
Rents, Insurance and Utility Services	84,222.85
Publicity, Advertising and Printing	25,404.84
Repairs and Maintenance	22,818.01
Travel, Sustenance and Vehicle Expenses	232,084.47
Postage and Communications	159,771.36
Freight, Express, Cartage and Duty	28,020.45
Contractual Services (Other)	70,275.18
Stationery and Office Supplies	14,866.34
Scientific and Educational Supplies	50,941.05
Medical and Hospital Supplies	167,595.86
Provisions	1,209.21
Miscellaneous Materials and Supplies	10,392.76
Grants and Other Contributions	423,700.00
Taxes and Licences	6,558.08
Office Equipment	11,369.23
Furniture, Furnishings and Fixtures	4,030.90
Educational and Scientific Equipment	36,401.17
Sundry	33.51
	$ 9,949,525.96

Grants:

Mobile Crisis Services Inc	$ 94,500.00
Phoenix Residential Society	50,000.00
Rainbow Youth Centre	25,000.00
Regina Multiservice Centre for Youth Inc	25,000.00
Regina Recovery Home Inc	125,000.00
Saskatoon Crisis Intervention Serv. Inc	100,000.00
Society for Invol. of Good Neighbours Inc	4,200.00
	$ 423,700.00

The Saskatchewan Hospital — North Battleford

Subvote 21

Estimate	$ 11,873,480.00	Expenditure	$ 11,638,076.51

Permanent Positions — Salaries	$ 9,159,905.72
Temporary Positions — Salaries	672,228.14
Day Labour, Casual and Part-Time Employment	410,172.05
Honorariums and Special Services	3,645.77
Retiring Gratuities	1,570.20
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	272,077.43
Allowances and Care of Persons	85,745.81
Professional and Technical Services	24,462.11
Rents, Insurance and Utility Services	111,105.81
Publicity, Advertising and Printing	2,792.43
Repairs and Maintenance	17,383.69
Travel, Sustenance and Vehicle Expenses	141,647.68
Postage and Communications	37,567.68
Freight, Express, Cartage and Duty	17,614.59
Contractual Services (Other)	83,808.47
Stationery and Office Supplies	9,071.81
Scientific and Educational Supplies	9,493.18
Medical and Hospital Supplies	114,657.30
Provisions	331,853.69
Clothing and Clothing Material	31,035.83
Coal, Wood and Other Fuels	320,020.47
Truck, Tractor, Aircraft and Machinery Supplies	577.84
Maintenance and Construction Materials	21,608.15
Miscellaneous Materials and Supplies	75,581.95

The Saskatchewan Hospital — North Battleford — *(Concluded)*

Taxes and Licences	3,177.14
Compensation for Loss	102.16
Office Equipment	4,622.56
Furniture, Furnishings and Fixtures	53,933.70
Construction, Maintenance and Farming Equipment	4,158.49
	$ 12,021,621.85
Less: Reimbursement — Miscellaneous Materials and Supplies	383,545.34
	$ 11,638,076.51

The Psychiatric Centre — Weyburn

Subvote 22

Estimate ..... $ 3,224,950.00 Expenditure ..... $ 3,139,524.17

Branch Head — Salary	$ 51,316.00
Permanent Positions — Salaries	1,970,308.30
Temporary Positions — Salaries	265,025.71
Day Labour, Casual and Part-Time Employment	74,645.92
Honorariums and Special Services	2,485.29
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	115,225.66
Allowances and Care of Persons	20,199.22
Professional and Technical Services	4,472.67
Rents, Insurance and Utility Services	131,637.81
Publicity, Advertising and Printing	2,425.49
Repairs and Maintenance	49,354.21
Travel, Sustenance and Vehicle Expenses	99,129.00
Postage and Communications	40,243.14
Freight, Express, Cartage and Duty	2,142.15
Contractual Services (Other)	132,694.09
Stationery and Office Supplies	3,674.84
Scientific and Educational Supplies	9,244.83
Medical and Hospital Supplies	49,357.16
Provisions	89,697.33
Clothing and Clothing Material	600.64
Maintenance and Construction Materials	4,596.29
Miscellaneous Materials and Supplies	11,617.99
Taxes and Licences	196.05
Office Equipment	5,124.91
Furniture, Furnishings and Fixtures	1,236.77
Educational and Scientific Equipment	2,773.65
Sundry	99.00
	$ 3,139,524.17

The Psychiatric Centre — Yorkton

Subvote 23

Estimate ..... $ 2,344,640.00 Expenditure ..... $ 2,375,511.15

Branch Head — Salary	$ 48,150.00
Permanent Positions — Salaries	1,605,924.92
Temporary Positions — Salaries	383,358.99
Day Labour, Casual and Part-Time Employment	121,408.60
Honorariums and Special Services	795.00
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	117,132.68
Allowances and Care of Persons	349.74
Rents, Insurance and Utility Services	1,985.61
Publicity, Advertising and Printing	581.04
Repairs and Maintenance	2,789.30
Travel, Sustenance and Vehicle Expenses	62,315.81
Postage and Communications	9,179.23
Freight, Express, Cartage and Duty	205.04
Contractual Services (Other)	11,733.87
Stationery and Office Supplies	1,740.53
Scientific and Educational Supplies	2,327.38
Medical and Hospital Supplies	200.47
Miscellaneous Materials and Supplies	759.89
Office Equipment	3,464.81
Furniture, Furnishings and Fixtures	987.87
Sundry	120.37
	$ 2,375,511.15

The Psychiatric Centre — Prince Albert

Subvote 24

Estimate	$ 2,133,130.00	Expenditure	$ 2,022,268.86

Branch Heads — Salaries	$ 95,321.20
Permanent Positions — Salaries	1,374,573.49
Temporary Positions — Salaries	241,910.41
Day Labour, Casual and Part-Time Employment	31,210.01
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	145,570.00
Allowances and Care of Persons	25,387.51
Rents, Insurance and Utility Services	652.25
Publicity, Advertising and Printing	4 498.38
Travel, Sustenance and Vehicle Expenses	58,790.19
Postage and Communications	14,986.76
Freight, Express, Cartage and Duty	11,393.43
Contractual Services (Other)	7,481.25
Stationery and Office Supplies	1,146.48
Scientific and Educational Supplies	4,399.38
Medical and Hospital Supplies	1,085.32
Provisions	355.70
Clothing and Clothing Material	519.72
Miscellaneous Materials and Supplies	416.98
Educational and Scientific Equipment	2,570.40
	$ 2,022,268.86

Grant to the Alcohol Commission of Saskatchewan

Subvote 27

Estimate	$ 7,312,910.00	Expenditure	$ 7,109,722.00

Saskatchewan Medical Care Insurance Commission — To Provide for Provincial Grant

Subvote 28

Estimate	$ 161,850,000.00	Expenditure	$ 164,146,000.00

Saskatchewan Hospital Services Plan — To Provide for Provincial Grant

Subvote 29

Estimate	$ 441,439,200.00	Expenditure	$ 438,839,200.00

Grants to Hospitals and Health Centres

Subvote 30

Estimate	$ 9,500,000.00	Expenditure	$ 7,050,000.00

Grants:

Assiniboia Union Hospital	$ 58,763.00	Moose Jaw Union Hospital	148,269.00
Balcarres Union Hospital	56,620.00	Nipawin Union Hospital	362,562.00
Battlefords Union Hospital	4,734.00	Nokomis Union Hospital	18,819.00
Biggar Union Hospital	8,444.00	Pasqua Hospital	92,444.00
Broadview Union Hospital	3,000.00	Plains Health Centre	294,849.00
Canadian Red Cross Society – Sask. Div.	7,500.00	Porcupine-Carragana Union Hospital	51,604.00
Carrot River Union Hospital	7,266.00	Preeceville Union Hospital	4,050.00
Craik Community Hospital	8,422.00	Providence Hospital	24,934.00
Cupar Union Hospital	24,378.00	Regina General Hospital	135,575.00
Cut Knife Union Hospital	569,970.00	Rockglen Union Hospital	21,588.00
Davidson Union Hospital	38,963.00	Saskatoon City Hospital	424,304.00
Eston Union Hospital	21,895.00	Shellbrook Union Hospital	21,900.00
Foam Lake Union Hospital	15,140.00	St. Anthony's Hospital	65,240.00
Gull Lake Union Hospital	3,750.00	St. Joseph's Hospital	29,173.00
Hafford Union Hospital	13,650.00	St. Paul's Hospital (Grey Nuns')	311,987.00
Hodgeville Community Health & Social Centre	6,024.00	St. Peter's Hospital	77,504.00
Holy Family Hospital	47,000.00	Unity Union Hospital	15,370.00
Hudson Bay Union Hospital	2,367.00	University Hospital	63,700.00
Indian Head Union Hospital	55,199.00	Victoria Union Hospital	212,120.00
Kerrobert Union Hospital	12,409.00	Wakaw Union Hospital	77,250.00
Lanigan Union Hospital	80,972.00	Wascana Hospital	50,000.00
Maple Creek Union Hospital	147,310.00	Weyburn Union Hospital	7,419.00
Melfort Union Hospital	2,520,273.00	Whitewood-Moosomin Union Hospital	4,372.00
		Wilkie Union Hospital	94,000.00
		Yorkton Union Hospital	726,918.00
			$ 7,050,000.00

Grants to Hospitals under The Hospital Revenue Act

Subvote 31

Estimate	$ 318,140.00	Expenditure	$ 313,730.63

Grants:

Assiniboia Union Hospital	$ 3,110.22	Rockglen Union Hospital	630.43
Battlefords Union Hospital	1,519.58	Rosthern Union Hospital	1,898.57
Brock Union Hospital	517.46	Saskatoon City Hospital	15,056.34
Craik Community Hospital	417.21	Shellbrook Union Hospital	641.36
Davidson Union Hospital	557.54	South Saskatchewan Hospital Centre	14,743.43
Goodsoil Union Hospital	1,694.92	Spiritwood Union Hospital	1,612.50
Herbert-Morse Union Hospital	491.95	St. Anthony's Hospital	1,566.01
Holy Family Hospital	17,209.97	St. Elizabeth's Hospital	2,003.79
Imperial Union Hospital	111.14	St. Joseph's Hospital – Ile a la Crosse	8,585.15
Indian Head Union Hospital	136.65	St. Joseph's Hospital – Gravelbourg	1,166.43
La Ronge Hospital	9,379.91	St. Martins Hospital	4,730.35
Lady Minto Union Hospital	304.28	St. Michael's Hospital	944.60
Lanigan Union Hospital	1,424.83	St. Paul's Hospital (Grey Nuns')	92,450.51
Melfort Union Hospital	732.46	St. Peter's Hospital	2,560.56
Montmartre Union Hospital	887.33	Swift Current Union Hospital	2,406.91
Moose Jaw Union Hospital	3,607.64	University Hospital	76,185.14
Moosomin Union Hospital	1,838.44	Victoria Union Hospital	1,672.63
Outlook Union Hospital	222.29	Wakaw Union Hospital	1,716.36
Pangman Union Hospital	255.09	Watrous Union Hospital	590.34
Providence Hospital	17,547.85	Wawota Union Hospital	1,184.33
Redvers Union Hospital	464.62	Weyburn Union Hospital	1,492.25
Regina General Hospital	14,433.46	Yorkton Union Hospital	2,827.80
			$ 313,730.63

Saskatchewan Prescription Drug Plan – To Provide for Provincial Grant

Subvote 34

Estimate	$ 46,850,000.00	Expenditure	$ 46,937,290.06

Saskatchewan Aid to Independent Living

Subvote 35

Estimate	$ 3,606,390.00	Expenditure	$ 3,480,241.65

Permanent Positions — Salaries	$ 442,062.74
Temporary Positions — Salaries	19,208.26
Day Labour, Casual and Part-Time Employment	20,621.68
Honorariums and Special Services	1,545.50
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	2,530.25
Professional and Technical Services	31,500.83
Rents, Insurance and Utility Services	108,435.83
Publicity, Advertising and Printing	15,411.91
Repairs and Maintenance	194,697.95
Travel, Sustenance and Vehicle Expenses	35,138.06
Postage and Communications	16,698.99
Freight, Express, Cartage and Duty	49,804.75
Contractual Services (Other)	753,374.08
Stationery and Office Supplies	322.86
Medical and Hospital Supplies	726,946.14
Coal, Wood and Other Fuels	289.75
Maintenance and Construction Materials	1,311.78
Miscellaneous Materials and Supplies	186,819.86
Furniture, Furnishings and Fixtures	815,857.47
Construction, Maintenance and Farming Equipment	57,540.37
Sundry	122.59
	$ 3,480,241.65

Regina Hospitals Regeneration Program — Grants to Regina General and Pasqua Hospitals

Subvote 37

Estimate	$ 8,000,000.00	Expenditure	$ 7,300,000.00

Grants:

Pasqua Hospital	$ 6,810,000.00
Regina General Hospital	490,000.00
	$ 7,300,000.00

Grants in Assistance of Clinical Services Provided by the Medical Education System

Subvote 38

Estimate	$ 10,197,700.00	Expenditure	$ 9,947,700.00

Grants:

Saskatchewan Health-Care Association	$ 83,105.00
Saskatoon City Hospital	238,201.00
St. Paul's Hospital (Grey Nuns')	406,118.00
University of Saskatchewan	9,240,276.00
	$ 9,947,700.00

Grant to the Saskatchewan Health Research Fund

Subvote 39

Estimate	$ 750,000.00	Expenditure	$ 750,000.00

Grant to the Saskatchewan Cancer Foundation

Subvote 40

Estimate	$ 14,353,800.00	Expenditure	$ 14,128,804.00

Grant to Saskatchewan Medical Care Insurance Commission for Administration

Subvote 42

Estimate	$ 6,440,050.00	Expenditure	$ 6,394,000.00

Grant to Saskatchewan Hospital Services Plan for Administration

Subvote 43

Estimate	$ 4,870,130.00	Expenditure	$ 4,571,560.00

Grant to Saskatchewan Prescription Drug Plan for Administration

Subvote 44

Estimate	$ 2,873,160.00	Expenditure	$ 2,644,663.48

Grants for Psychiatric Health Services

Subvote 45

Estimate	$ 394,000.00	Expenditure	$ 393,955.00

Grants

By Ourselves Inc	$ 150.00
Canadian Mental Health Assoc. in Saskatchewan	40,000.00
McKerracher House	2,800.00
Mental Health/Saskatchewan	202,040.00
Regina Multiservice Centre for Youth Inc	1,600.00
Saskatchewan Psychiatric Nurses Association	325.00
Saskatoon Social Development Council	10,430.00
Society for the Promotion of Education & Activities for Children	133,560.00
Thunder Creek Rehabilitation Assoc. Inc	1,050.00
University Hospital	1,000.00
University of Regina	400.00
	$ 393,955.00

Northern Health Services

Subvote 47

Estimate	$ 3,482,110.00	Expenditure	$ 3,743,868.55

Branch Head – Salary	$ 48,834.00
Permanent Positions – Salaries	1,754,611.76
Temporary Positions – Salaries	58,415.12
Day Labour, Casual and Part-Time Employment	46,631.18
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	326,583.64
Professional and Technical Services	2,843.25
Rents, Insurance and Utility Services	302,491.99
Publicity, Advertising and Printing	19,809.82
Repairs and Maintenance	2,370.74
Travel, Sustenance and Vehicle Expenses	311,770.59
Postage and Communications	82,629.32
Freight, Express, Cartage and Duty	32,106.27
Contractual Services (Other)	253,797.97
Stationery and Office Supplies	2,292.13
Scientific and Educational Supplies	7,795.46
Medical and Hospital Supplies	187,416.93
Provisions	356.70
Clothing and Clothing Material	1,700.00
Coal, Wood and Other Fuels	1,007.38
Truck, Tractor, Aircraft and Machinery Supplies	112.38
Miscellaneous Materials and Supplies	4,794.40
Grants and Other Contributions	283,878.57
Taxes and Licences	1,297.39
Office Equipment	278.94
Furniture, Furnishings and Fixtures	4,743.10
Educational and Scientific Equipment	4,923.53
Construction, Maintenance and Farming Equipment	311.78
Sundry	64.21
	$ 3,743,868.55

Grants

A & B Store	$ 26,756.63
Green Lake Services for the Elderly	2,500.00
Hudson's Bay Co.	168,503.96
Ile a la Crosse, Project Help	13,720.00
Kinasao Co-operative Association Ltd.	13,574.98
Merriman Transport Co. Ltd.	11,515.00
Pinehouse Society for the Elderly	18,140.00
Wollaston Co-operative Ltd.	29,167.96
	$ 283,878.57

Ambulance Services

Subvote 48

Estimate	$ 256,820.00	Expenditure	$ 253,850.03

Branch Head — Salary	$ 51,163.91
Permanent Positions — Salaries	116,771.14
Temporary Positions — Salaries	8,901.58
Day Labour, Casual and Part-Time Employment	8,336.96
Honorariums and Special Services	3,510.00
Professional and Technical Services	5,250.95
Rents, Insurance and Utility Services	1,923.58
Publicity, Advertising and Printing	14,060.17
Travel, Sustenance and Vehicle Expenses	23,108.67
Postage and Communications	7,357.47
Freight, Express, Cartage and Duty	2,251.83
Contractual Services (Other)	2,040.66
Stationery and Office Supplies	3,376.44
Scientific and Educational Supplies	1,025.48
Medical and Hospital Supplies	1,088.30
Miscellaneous Materials and Supplies	137.55
Office Equipment	2,279.86
Construction, Maintenance and Farming Equipment	1,173.90
Sundry	91.58
	$ 253,850.03

Grants to Ambulance District Boards

Subvote 49

Estimate	$ 2,619,710.00	Expenditure	$ 2,634,600.20

Grants:

Air Ronge Local Community Authority No. 8	$ 4,351.01
Assiniboine Road Ambulance Assoc. Board	9,778.78
Battlefords' Area Municipal Road Ambulance District Board	129,956.03
Beaver River Municipal Ambulance Dist. Board	5,429.73
Bengough Union Hospital Ambulance District Board	5,937.70
Big River Road Ambulance District Board	14,600.07
Biggar Area Municipal Road Ambulance District Board	30,799.97
Blaine Lake & District Ambulance Assoc.	14,246.58
Borderline Road Ambulance District Board	4,087.02
Cabri Union Hospital Ambulance District Board	11,920.22
Canora Road Ambulance Dist. Assoc. Board	44,220.77
Central Butte & District Ambulance Assoc. Board	7,464.31
Coronach Area Road Ambulance Dist. Board	3,698.52
Coteau Hills Ambulance Service Board	13,555.95
Craik Area Municipal Road Ambulance District Board	4,316.94
Creighton, Town of	13,232.88
Cudworth Area Municipal Road Ambulance District Board	15,533.33
Cupar Area Municipal Road Ambulance District Board	15,698.28
Cut Knife Area Municipal Road Ambulance District Board	3,371.48
Davidson Municipal Road Ambulance District Board	19,188.29
Delisle Community Ambulance District Board	15,501.27
Dodsland-Plenty Area Mun. Road Ambulance District Board	3,626.66
Eastend Union Hospital Ambulance District Board	4,681.35
Esterhazy Area Municipal Road Ambulance District Board	20,191.62
Eston Union Hospital Ambulance District Board	7,096.41
Fillmore Municipal Road Ambulance District Board	3,848.49
Flin Flon, City of	2,968.50
Fort Qu'Appelle Municipal Road Ambulance District Board	16,519.81
Frontier Municipal Road Ambulance District Board	6,081.28
Gateway Road Ambulance District Board	19,900.12
Gravelbourg Municipal Road Ambulance District Board	8,848.68
Gull Lake Union Hospital Ambulance District Board	15,890.83
Herbert-Morse Municipal Road Ambulance Service District Board	14,149.54
Hudson Bay Area Municipal Road Ambulance District Board	21,188.76
Humboldt & District Mun. Road Ambulance Assoc. Board	33,782.93
Indian Head Union Hospital Ambulance District Board	14,082.94
Ituna & Dist. Road Ambulance Assoc. Board	10,330.06
Kamsack Union Hospital Ambulance District Board	16,594.90
Kerrobert & District Road Ambulance Assoc. Board	9,809.37
Kindersley & Area Mun. Road Ambulance District Board	25,978.79
Kipling & District Road Ambulance Services Board	11,380.37
Kyle-White Bear Union Hospital Ambulance District Board	2,704.91
La Ronge, Town of	20,145.88
Lampman & District Road Ambulance District Board	6,976.52

Grants to Ambulance District Boards — *(Concluded)*

Grants: —(Concluded)

Langenburg Union Hospital Road Ambulance District Board	17,617.67
Lanigan & District Ambulance Assoc. Board	7,294.33
Last Mountain Ambulance District Board	21,686.04
Leader Area Municipal Road Ambulance District Board	15,545.27
Leroy Area Municipal Road Ambulance District Board	5,689.81
Lloydminster Area Municipal Road Ambulance District Board	25,489.87
Macklin & Area Municipal Road Ambulance District	7,557.88
Maidstone Union Hospital Ambulance District Board	13,313.32
Maple Creek Union Hospital District Board	19,086.09
Meadow Lake Municipal Road Ambulance District Board	18,694.94
Melfort Union Hospital Road Ambulance District Board	37,587.44
Melville Area Ambulance District Board	24,262.91
Monet-Elrose Volunteer Ambulance District Board	2,683.42
Moose Jaw Area Municipal Road Ambulance District Assoc.	141,605.68
Moose Mountain Road Ambulance Dist. Board	8,682.50
Moosomin-Whitewood Dist. Road Ambulance Assoc. Board	30,844.05
Mount Hope Road Ambulance District Board	4,164.39
Municipal Corporation of Uranium City & Dist.	4,242.62
Neilburg District Ambulance Board	3,853.86
Nipawin & District Regional Ambulance District Board	44,367.49
Nokomis & Area Road Ambulance Dist. Board	5,493.38
Northern Municipal Council	14,420.11
Northern Six Municipal Road Ambulance Dist. Board	20,785.70
Northwest Ambulance District Board	16,023.04
Outlook Ambulance District Board	12,024.41
Oxbow & Area Municipal Road Ambulance	900.33
Oxbow Area Municipal Road Ambulance District Board	9,362.92
Pangman Union Hospital Municipal Road Ambulance District Board	3,760.53
Ponteix Area Municipal Road Ambulance District Assoc.	10,282.24
Porcupine & Area Road Ambulance District Board	10,187.59
Prairie Road Ambulance District Assoc. Board	4,022.05
Prince Albert Area Municipal Road Ambulance District Board	88,768.62
Quill Plains Ambulance District Board	28,350.26
R.M. of Laird-Town of Waldheim Ambulance District Board	11,963.59
Rabbit Lake Area Municipal Road Ambulance District Board	6,003.84
Radville & District Municipal Road Ambulance Assoc. Board	9,026.94
Redvers Union Hosp. Municipal Ambulance District Board	12,104.92
Regina Area Municipal Road Ambulance District Board	417,007.01
River Bend Ambulance District Board	12,864.54
Rosetown Area Municipal Road Ambulance District Board	13,194.14
Rosthern Union Hospital Road Ambulance District Board	15,809.68
Saskatoon Area Ambulance District Board	191,552.20
Shamrock Road Ambulance Dist. Assoc. Board	78,577.05
Shaunavon Union Hospital Ambulance District Board	12,040.01
Shell Can Road Ambulance Assoc. Board	20,175.03
Soo Line Municipal Road Ambulance District Board	7,239.03
South Central Road Ambulance Dist. Board	36,733.03
South Eastern Saskatchewan Road Ambulance Assoc. Board	63,535.99
Speers & Surrounding District Ambulance Assoc. Board	4,268.69
Spiritwood Area Road Ambulance District Board	8,416.00
Stoughton & Dist. Road Ambulance District Board	6,032.47
Swift Current Municipal Road Ambulance District Board	55,055.40
Thirty-three Forty-eight Road Ambulance District Board	12,526.25
Tisdale Municipal Ambulance Assoc.	21,592.77
Touchwood Hills Road Ambulance Assoc. Board	16,750.80
Unity Area Municipal Road Ambulance District Board	13,507.67
Wakaw Area Municipal Ambulance District	8,945.16
Watrous Municipal Road Ambulance District Board	8,602.84
Wawota-Maryfield Road Ambulance District Board	10,608.66
Weyburn & District Road Ambulance Assoc. Board	60,420.30
Wilkie Union Hospital Ambulance District Board	7,545.79
Wolseley Municipal Road Ambulance District Board	21,057.44
Wynyard & District Ambulance Assoc. Board	16,117.48
Yellowhead Ambulance Area Board	18,805.16
Yorkton & District Ambulance Association Board	74,201.71
	$ 2,634,600.20

Continuing Care Administration

Subvote 50

Estimate	$ 3,201,650.00	Expenditure	$ 2,586,706.78

Branch Heads — Salaries	$ 273,530.00
Permanent Positions — Salaries	1,393,280.03
Temporary Positions — Salaries	347,515.06
Day Labour, Casual and Part-Time Employment	60,471.17
Professional and Technical Services	109,368.36
Rents, Insurance and Utility Services	16,921.55
Publicity, Advertising and Printing	77,804.26
Repairs and Maintenance	2,143.43
Travel, Sustenance and Vehicle Expenses	130,891.49
Postage and Communications	56,180.02
Freight, Express, Cartage and Duty	2,043.64
Contractual Services (Other)	85,063.08
Stationery and Office Supplies	8,320.57
Scientific and Educational Supplies	14,921.33
Provisions	844.89
Miscellaneous Materials and Supplies	957.69
Office Equipment	6,336.22
Sundry	113.99
	$ 2,586,706.78

Lakeside Home — Wolseley

Subvote 51

Estimate	$ 1,569,730.00	Expenditure	$ 1,552,397.67

Branch Head — Salary	$ 13,853.23
Permanent Positions — Salaries	794,414.35
Temporary Positions — Salaries	193,370.48
Day Labour, Casual and Part-Time Employment	260,518.17
Honorariums and Special Services	3,391.55
Professional and Technical Services	3,301.80
Rents, Insurance and Utility Services	15,185.45
Repairs and Maintenance	10,329.81
Travel, Sustenance and Vehicle Expenses	10,766.81
Postage and Communications	4,526.64
Freight, Express, Cartage and Duty	747.25
Contractual Services (Other)	8,530.52
Stationery and Office Supplies	404.60
Scientific and Educational Supplies	455.93
Medical and Hospital Supplies	13,573.33
Provisions	117,747.55
Clothing and Clothing Material	1,694.40
Coal, Wood and Other Fuels	24,010.42
Truck, Tractor, Aircraft and Machinery Supplies	425.16
Maintenance and Construction Materials	4,228.05
Miscellaneous Materials and Supplies	26,208.49
Taxes and Licences	451.54
Compensation for Loss	21,812.10
Office Equipment	300.62
Furniture, Furnishings and Fixtures	18,493.30
Construction, Maintenance and Farming Equipment	3,595.86
Sundry	60.26
	$ 1,552,397.67

Grant for the Saskatoon Cancer Clinic Construction Program

Subvote 52

Estimate	$ 250,000.00	Expenditure	$ 56,543.00

Grants and Allowances for Home Care

Subvote 53

Estimate	$ 18,380,040.00	Expenditure	$ 16,971,640.47

Grants and Other Contributions	$ 16,985,729.88
	$ 16,985,729.88
Less: Reimbursement — Repayment of Grants to Home Care Districts	14,089.41
	$ 16,971,640.47

Grants and Allowances for Home Care — *(Concluded)*

Grants:

Battleford & Dist. No. 24 Home Care Inc.	$ 463,086.00
Beauval Native Women Neginuk Society	43,767.73
Beechy-Eston Dist. No. 18 Home Care Inc.	143,344.00
Biggar & Dist. No. 22 Home Care Inc.	149,685.00
Cannington Home Care Dist. No. 11 Corporation	171,156.00
Canora Home Care District Inc.	232,493.00
Country Valley Homecare Dist. No. 29 Inc.	215,482.00
Creighton Home Care Society	42,230.00
Cumberland House Services for the Elderly	50,325.41
Estevan Area Home Care Dist. No. 9 Inc.	267,916.00
Family Service Bureau of Regina	660,540.00
Fort Pelly/Livingstone Homecare Dist. No. 34 Corporation	184,603.00
Grasslands Home Care District No. 2 Inc.	171,647.00
Green Lake Services for the Elderly	48,000.00
Greenhead District No. 23 Home Care Corporation	196,709.00
Home Care-Saskatoon Dist. No. 45 Inc.	3,540,377.00
Humboldt District No. 44 Home Care Program Inc.	264,924.00
Ile A La Crosse, Project Help	62,000.00
La Ronge Senior Citizens Inc.	25,771.02
Lanigan Regional Home Care Dist. No. 43	190,205.00
Lumsden-Craven Meals on Wheels	4,491.00
Melfort & District Home Care No. 32 Inc.	282,880.00
Moose Jaw Senior Citizens Assistance Program	16,590.00
Moose Mountain Trail Dist. No. 12 Home Care Corporation	169,601.00
Nipawin and District Home Care No. 31 Inc.	242,604.00
North-West Home Care No. 26 Inc.	190,885.00
Outlook & District No. 17 Home Care Inc.	168,724.00
Pasquia Homecare District No. 33 Inc.	308,117.00
Pinehouse Society for the Elderly	40,000.00
Pipestone Valley Home Care Dist. No. 13 Corporation	217,592.00
Potash Country Dist. No. 37 Home Care Corporation	211,049.00
Prairie Land Home Care Dist. No. 38 Corporation	213,195.00
Prince Albert Pineland Dist. No. 28 Home Care Inc.	777,445.00
Qu'Appelle Valley Home Care District No. 39	143,359.00
Quill Plains Home Care Dist. No. 42 Inc	217,736.00
Regina Community Home Care Program	338,952.00
Rosetown & District No. 19 Home Care Inc.	153,442.00
Sand Hills Home Care Dist. No. 1 Inc.	153,954.00
Saskatchewan Home Care Association Inc.	51,450.00
Senior Citizen's Service of Regina	340,109.00
South Country Home Care Dist. No. 7 Inc.	253,980.00
South East Home Care Dist. No. 10 Inc.	149,040.00
Southey Housing Authority	3,120.00
Squirrel Hills Home Care District No. 14	168,454.00
Thunder Creek Home Care Dist. No. 6 Inc.	728,071.00
Touchwood Hills Home Care Dist. No. 40 Inc.	170,278.00
Twin Rivers Home Care Inc.	467,526.00
Uranium City Home Care Association Inc.	10,238.00
Victorian Order of Nurses for Saskatchewan	336,300.00
Wakaw Cudworth District No. 30 Home Care Inc.	147,760.00
Wascana Home Care District No. 15	703,919.00
Watrous-Davidson Dist. No. 16 Home Care Corporation	180,198.00
West Central Dist. No. 21 Home Care Inc.	135,900.00
Weyakwin Services for the Elderly Inc.	20,389.72
Weyburn & Area Home Care District No. 8 Inc.	371,825.00
Wheatland Home Care District No. 3 Inc.	406,549.00
White Mud Home Care District No. 4 Inc.	192,706.00
Wild Goose Dist. No. 20 Home Care Inc.	162,919.00
Wood River Home Care District No. 5 Inc.	162,740.00
Woodland Dist. No. 27 Home Care Services Inc.	242,924.00
Yellowhead Emerald Dist. No. 41 Home Care Corporation	196,071.00
Yorkton & Dist. No. 36 Homecare Brd. Corporation	408,386.00
	$ 16,985,729.88

Grants to Special Care Facilities

Subvote 54

Estimate	**$ 147,467,650.00**	Expenditure	**$ 138,131,693.22**

Grants:

Anderson Lodge	182,530.00
Arm River Housing Corporation	424,812.00
Assiniboia Pioneer Lodge Inc.	293,638.00
Battleford & Dist. No 24 Home Care Inc.	4,950.00
Battlefords Regional Care Centre	4,264,760.00
Battlefords River Heights Lodge Corporation	1,506,564.00
Bethany Pioneer Village Inc.	432,600.00
Birch Hills & District Nursing Home Inc.	241,421.00
Birchview Nursing Home	50,000.00
Border-Line Housing Co. (1975)	536,513.00
Broadview & Dist. Centennial Lodge Inc.	543,363.00
Buena Vista Lodge	493,362.00
Canadian National Inst. for the Blind	80,593.00
Cannington House Care Dist. No. 11 Corporation	4,950.00
Canora Home Care District Inc.	4,950.00
Centennial Special Care Home	1,252,567.00
Central Haven Personal Care Home	811,289.00
Central Parkland Lodge	517,406.00
Convent of Sion	92,400.00

Grants to Special Care Facilities — *(Continued)*

Grants: — (Continued)

Cudworth Nursing Home	357,940.00
Cupar & District Nursing Home Inc.	389,207.00
Cypress Lodge Corporation	746,647.00
Dalmeny Home for the Aged	136,410.00
Del Haven Lodge	535,024.14
Derilon Enterprises Ltd.	36,840.59
Diamond Lodge Co. Ltd.	626,639.00
Dr. Cooke Nursing Home	168,855.19
Eastern Saskatchewan Pioneer Lodge	967,383.00
Elmwood Residences Ltd.	412,141.00
Estevan Regional Nursing Home	943,764.00
Extendicare (Parkside)	3,416,261.03
Extendicare (Sunset)	8,159,699.49
Flin Flon General Hospital & Personal Care Home	40,660.66
Flin Flon General Hospital Inc.	7,392.94
Flin Flon Personal Care Corporation	3,770.74
Foam Lake Jubilee Home	579,468.00
Fort Pelly/Livingstone Homecare Dist. No. 34 Corporation	4,950.00
Foyer D'Youville	793,520.00
Foyer St. Joseph Nursing Home	262,903.00
Frank Eliason Centre	3,561,857.65
Gateway Lodge Inc.	1,741,889.00
Golden Prairie Home Ltd.	418,001.00
Golden Twilight Macklin Lodge	254,891.00
Golden Years Lodge	297,155.00
Grenfell & District Pioneer Home	425,674.00
Gull Lake & Dist. Special Care Home Ltd.	463,613.00
Hafford & District Nursing Home	303,904.00
Herbert Nursing Home Inc.	657,570.00
Herbert Senior Citizens' Home	133,094.00
Home Care — Saskatoon Dist. No. 45 Inc.	4,950.00
Hudson Bay Pioneer Lodge	365,655.00
Humboldt & District Housing Corporation	1,219,102.00
Humboldt District No. 44 Home Care Program Inc.	4,950.00
Idylwild Senior Citizen's Lodge	90,976.00
Ina Grafton Gage Home	301,236.00
Ituna & District Pioneer Lodge	447,031.00
Jubilee Lodge Inc.	275,937.00
Jubilee Residences Inc. (Porteous)	1,098,934.00
Jubilee Residences Inc. (Stensrud)	1,181,441.00
Kamsack & District Nursing Home	895,335.00
Kamsack Senior Housing Ltd.	280,527.00
Kelvindell Lodge Co.	448,579.00
Kindersley & District Nursing Home Inc.	540,379.00
Kinistino & District Housing Corporation	218,240.00
La Societe Joseph Breton	483,308.00
Lakeland Lodge Inc.	497,853.00
Lakeview Pioneer Lodge Housing Co.	491,096.00
Langham Holiday Home Ltd.	82,055.08
Last Mountain Pioneer Home	445,579.00
Lerose Lodge	141,382.00
Lions Housing Corporation	231,753.00
Lloydminster & Dist. Senior Citizens Lodge	284,293.00
Lloydminster Auxiliary Hospital	362,187.55
Lutheran Sunset Home	1,248,186.00
Manitou Lodge	449,400.00
Marian Home	176,434.00
Martin Luther Nursing Home Inc.	422,557.00
Melfort & District Pioneer Lodge	1,152,911.00
Menno Home of Saskatchewan	355,689.00
Mennonite Nursing Home Inc.	1,031,049.00
Mont St. Joseph	707,497.00
Moose Mountain Lodge Co. Inc.	499,495.00
Moose Mountain Trail Dist. No. 12 Home Care Corporation	4,950.00
Mount St. Mary's Nursing Home	72,923.00
Newhope Pioneer Lodge Inc.	268,757.00
Nipawin District Nursing Home Inc.	1,043,995.00
Northern Housing Development (1973) Inc. (Pineview Terrace)	284,048.00
Northern Housing Development (1973) Inc. (Lions Victoria Nursing Home)	987,631.00
Northern Lights Manor	10,726.10
Northland Pioneer Lodge	658,223.00
Oliver Lodge	1,296,281.00
Outlook & District Pioneer Home Inc.	502,181.00
Palliser Regional Care Centre	3,585,940.00
Parkland Housing Co.	442,218.00
Parkland Lodge Corporation	433,860.00
Parkland Regional Care Centre	3,523,013.00
Pasquia Homecare District No. 33 Inc.	4,950.00
Pasquia Special Care Home Inc.	452,854.00
Pine Island Lodge Ltd.	303,566.00
Pioneer Haven Co. Ltd.	178,827.00
Pioneer Housing Association of Moose Jaw	377,624.00
Pioneer Lodge & Ross Payant Nursing Home	873,315.00
Ponteix Housing Co. Ltd.	118,800.00
Prairie Land Home Care Dist. No. 38 Corporation	4,950.00
Prairie Pioneers Lodge	375,461.00
Preeceville Lions Housing Corporation Ltd.	77,360.00
Prince Albert Pineland Dist. No. 28 Home Care Inc.	4,950.00
Qu'Appelle Diocesan Housing Co.	61,201.00
Qu'Appelle House	144,657.00
Qu'Appelle Valley Housing Corporation	388,868.00
Quill Plains Centennial Lodge	572,056.00
Radville Housing Co. Ltd.	524,289.00
Red Deer Nursing Home	462,314.00
Redvers Centennial Haven	274,887.00
Regina Assessment & Placement Service	10,000.00
Regina Eventide Home for Senior Citizens	14,468.00
Regina Lutheran Home	1,223,311.00
Regina Pioneer Village Ltd.	7,416,326.00
Rosetown Union Hospital	382,716.00
Rosthern Mennonite Home for the Aged	49,862.00
Salvation Army Saskatchewan Division	281,025.00
Santa Maria Senior Citizens Home	1,701,829.00
Saskatchewan Alzheimers & Related Diseases Assoc.	1,500.00
Saskatchewan Association of Special Care Homes	92,098.00
Saskatchewan Council for Crippled Children and Adults	25,597.50
Saskatchewan Health-Care Association	31,002.63
Saskatchewan Hospitalization Fund	17,140,800.00
Saskatoon Convalescent Home	1,039,067.00
Saskatoon Sanatorium	591,538.00
Sherbrooke Community Centre	5,766,720.00
Societe Joseph Breton Inc.	163,032.00
Souris Valley Housing Co.	94,745.00
Souris Valley Regional Care Centre	9,958,740.63
South West Community Lodge Inc.	131,799.00
Southwest Nursing Home Inc.	566,189.00
St. Ann's Senior Citizens' Village Corporation	1,272,138.00
St. Anthony's Home	3,221,137.00
St. Joseph's Home for the Aged	1,130,280.00
St. Paul Lutheran Home	1,433,270.00

Grants to Special Care Facilities — *(Concluded)*

Grants: — (Concluded)

Sunnyside Nursing Home	1,654,562.00
Sunset Lodge Inc.	195,737.00
Swift Current Nursing Home	1,149,091.00
Tisdale & District Housing Co. Ltd.	611,013.00
Turtle River Nursing Home	398,243.00
Twilight Centennial Home Inc.	211,509.00
Twilight-Macklin Lodge	31,417.00
Unimac Pioneers Lodge, Unity	504,693.00
United Church Housing Corporation of Regina	178,112.00
Warman Mennoniten Altenheim	11,590.00
Weneeda Park Lodge	511,614.00
Western Senior Citizens Home	503,030.00
Weyburn & District Special Care Homes Corporation	1,220,683.30
Wheatbelt Centennial Lodge Inc.	260,328.00
Wilkie & Dist. Centennial Nursing Home Co. Ltd.	389,456.00
Willowdale Lodge Care Home	375,969.00
Wolf Willow Lodge Ltd.	149,747.00
Wynyard & District Housing Corporation	690,146.00
Yellowhead Emerald Dist. No. 41 Home Care Corporation	4,950.00
Yorkton & Dist. No. 36 Homecare Brd. Corporation	4,950.00
Yorkton & District Nursing Home Corporation	2,008,197.00
	$ 138,131,693.22

Construction Grants to Special Care Facilities

Subvote 55

Estimate	**$ 4,007,530.00**	Expenditure	**$ 2,376,724.00**

Grants:

Assiniboia Pioneer Lodge Inc.	$ 3,587.00
Battlefords River Heights Lodge Corporation	5,282.00
Bethany Pioneer Village Inc.	180,000.00
Broadview & Dist. Centennial Lodge Inc.	9,499.00
Central Butte & Dist. Regency Manor Inc.	350,000.00
Central Haven Personal Care Home	7,572.00
Cudworth Nursing Home	14,000.00
Diamond Lodge Co. Ltd.	350,000.00
Foyer St. Joseph Nursing Home	2,704.00
Herbert Nursing Home Inc.	243,000.00
Herbert Senior Citizens' Home	3,864.00
Humboldt & District Housing Corporation	22,618.00
Idylwild Senior Citizen's Lodge	448,000.00
Ina Grafton Gage Home	15,617.00
Ituna & District Pioneer Lodge	10,300.00
Jubilee Residences Inc. (Porteous)	9,400.00
Lakeview Pioneer Lodge Housing Co.	111,000.00
Manitou Lodge	88,000.00
Newhope Pioneer Lodge Inc.	800.00
Pine Island Lodge Ltd.	3,300.00
Preeceville Lions Housing Corporation	19,800.00
Regina Lutheran Home	961.00
Regina Pioneer Village Ltd.	15,384.00
Sherbrooke Community Centre	12,000.00
Souris Valley Housing Co.	69,000.00
Unimac Pioneers Lodge, Unity	18,685.00
Whitewood & District Nursing Home Inc.	350,000.00
Wilkie & District Centennial Nursing Home Co. Ltd.	12,351.00
	$ 2,376,724.00

Total — Health **$ 960,565,233.87**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Abdai, Albert	$ 20,019.53	.....
Abel, Mary Ann C.	26,111.84	.....
Acaster, David W.	22,836.00	.....
Acton, Ann	30,681.62	.....
Acton, Grace	23,280.00	.....
Acton, Jacqueline P.	32,040.00	.....
Adams, Alan F.	42,510.00	.....
Adams, Cheryl L.	27,450.00	.....
Adams, E. Garry	31,314.60	.....
Adamson, Carol A.	43,014.00	.....
Ahlberg, Charles D.	48,576.00	.....
Aitken, Jane Y.	24,154.62	2,626.73
Albert, Linda G.	30,124.44	.....
Alder, Dr. Ernest S.	54,126.00	11,049.27
Alexander, Christine R.	25,922.60	.....
Alexander, Joanna	22,066.94	.....
Alexander, Sandra	29,294.23	.....
Alford, Garry J.	21,756.58	.....
Allan, Karen Mae	26,400.00	.....
Allen, Beverly J.	26,180.84	.....
Allen, Marlene J.	22,726.65	.....
Allsen, Irene	30,358.40	2,036.41
Ambrose, Rosemary	32,840.02	.....
Andreas, Lorelei G.	20,478.00	.....
Andrews, Sharon	33,720.00	.....
Angelstad, Brenda G.	36,104.33	2,448.43
Anuik, Joan W.	31,379.20	.....
Apshkrum, Jocelyn A.	20,478.00	.....
Araneda, Lenia	22,682.06	.....
Arendt, Martin J.	24,424.13	.....
Arnold, Corinne G.	27,827.40	.....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses — *(Continued)*

	Salaries	*Travel*
Ashauer, Darlene J.	21,702.00	.....
Ashton, Amy L.	29,672.57	.....
Asmussen, Crystal M.	26,039.27	.....
Ast, Dolores C.	37,746.00	4,182.35
Ast, Jeannette Anita	24,149.77	.....
Atcheson, Wanda K.	29,855.06	3,092.04
Audit, Mae R.	20,038.22	.....
Axtell, James	37,499.14	.....
Badiou, Donnelda M.	32,899.04	.....
Baerwald, Ann M.	24,209.27	.....
Bagu, Garry D. P.	20,810.92	.....
Bahniuk, Joseph K.	21,576.00	.....
Bailey, Christopher C.	31,194.63	.....
Bailey, Dorothea V.	29,142.00	3,211.10
Bailey, Ian Robert	25,720.00	.....
Baillon, Karen	20,478.00	.....
Bainbridge, Dr. Dennis W.	89,788.20	.....
Bajbula, Emily M.	28,488.60	.....
Baker, Kelly R.	25,234.44	.....
Baker, Patricia L.	26,133.53	.....
Baker, Pauline	25,565.12	.....
Ball, Loretta R.	26,910.00	.....
Baller, H. H. Blair	29,709.14	.....
Balon, Frances Cheryl	30,079.82	.....
Banerjee, Some Nath	94,678.84	.....
Banford, Florence N.	23,412.00	.....
Bangsund, Fay Leanne	31,260.00	.....
Banik, Dr. Satya R.	25,469.41	.....
Banks, Karen A.	28,830.00	4,054.38
Barclay, Bernice E.	39,308.73	.....
Barclay, Walter R.	41,031.51	.....
Barilla, Mary-Lee	25,731.16	2,733.32
Barker, Bryan W.	43,014.00	.....
Barker, Norman R.	30,032.63	.....
Barker, Ralph D.	39,932.04	.....
Barnes, Valerie J.	21,189.08	.....
Barnett, Gloria L.	31,260.00	.....
Barry, William R.	34,183.74	.....
Bartel, Emma I.	34,904.69	.....
Bartel, Henry	31,092.00	.....
Bartko, Cindy J.	20,058.38	.....
Bartlett, Helen A.	35,716.96	2,221.96
Bartlett, Robert E.	34,512.00	.....
Bateson, Cheryl B.	20,142.00	.....
Bayne, Violet A.	27,244.43	.....
Bayne, Walter	30,784.33	.....
Beach, Arlene	54,515.69	.....
Beaton, Louise E.	37,746.00	2,328.79
Beatty, Joanne C.	20,142.00	.....
Beauchesne, Lise M.	29,419.69	.....
Beaulieu, Linda M.	20,142.00	.....
Beaumont, Lloyd W.	41,469.00	.....
Beaurivage, Bruce E.	21,600.38	.....
Bedford, Shirley Ellen	30,766.45	.....
Behnsen, Gladys	37,326.00	.....
Belak, Ronald L.	20,538.00	.....
Belanger, Leo	39,949.62	.....
Bell, Garry L.	45,255.20	.....
Bell, Gillian Laura	22,331.10	.....
Bell, John N.	29,538.00	2,224.47
Bell, Judith Anne	25,757.90	.....
Bell, Sophia	31,260.00	.....
Bell, William C.	40,623.00	.....
Belyk, Douglas F.	36,819.95	.....
Bendall, Lucy M.	23,195.94	.....
Benz, John Gary	37,044.00	.....
Berg, Darren G.	25,246.00	.....
Berg, Wendy L.	20,211.04	.....
Berg, Wilmer J.	42,780.00	.....
Bergen, Kenneth L.	37,922.98	.....
Berger, Jacob	41,109.58	.....
Bergerman, Johanna	20,069.37	.....
Bergman, Dr. Joseph J.	39,943.99	.....
Berks, Ian D.	22,099.01	.....
Berry, Frances E.	25,343.69	.....
Beskowiney, Peter J.	36,850.38	.....
Beug, Mary M.	23,412.00	.....
Bidart, Shirley I.	30,242.40	.....
Biliske, Barbara J L.	37,413.68	2,031.97
Billingsley, George E.	30,113.88	.....
Binsfeld, Annette	27,450.00	.....
Bishop, Stanley W.	20,296.00	.....
Bjorndalen, Debbie A.	20,558.79	.....
Black, Rose M.	31,260.00	.....
Blair, James A.	30,569.26	.....
Blair, Vera K.	20,958.00	.....
Blais, Albert J.	37,428.00	2,806.68
Blais, Linda L.	20,071.40	.....
Blanchette, Colette M.	27,099.99	.....
Blenner-Hassett, Bonnie Lee	32,156.28	.....
Bloch-Hansen, Kathryn Jane	28,708.46	.....
Blythman, Marilyn F.	27,450.00	.....
Boen, Elisabeth	27,431.90	.....
Bogdan, Kevin A.	23,252.61	.....
Bogdan, Stella C.	24,701.07	.....
Bond-Moore, Sharon A.	21,961.56	.....
Bone, Eileen R.	32,451.09	.....
Bonnell, Carrie F.	25,944.00	.....
Booth-Blackwell, Roberta M.	29,142.00	.....
Borden, Lois J.	45,807.00	2,014.93
Borys, Jennie	26,016.00	.....
Boschuk, Dorothy M.	25,532.18	.....
Boudreau, Isabelle A.	31,362.63	.....
Boulton, Dr. Alan A.	73,740.00	.....
Bower, John P.	32,136.00	2,533.81
Bowler, Kenneth E.	34,512.00	2,526.42
Bowman, William J.	26,235.18	.....
Boyd, Joyce E.	29,142.00	.....
Boyko, Lorraine W.	23,488.75	.....
Bradshaw, Lynda E.	27,984.00	.....
Bradshaw, Sheryl-Lynn D.	23,008.00	.....
Brandt, Kenneth	33,298.09	.....
Brasnett, Phyllis	29,142.00	.....
Braumberger, Beverley A.	27,450.00	.....
Brausen, Floyd A.	37,440.04	.....
Brazenas, Elvie A.	30,236.97	.....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel
Breese, Edward L.	48,576.00	.....
Briggs, Doreen A.	28,428.00	.....
Bright, Victoria F.	31,260.00	2,808.47
Bristol, Brenda	25,020.00	.....
Brochu, Rosanne M.	26,002.16	.....
Brook, Marleen Gail	20,765.61	.....
Brookman, Walter G.	25,843.36	.....
Brown, Brenda L.	25,310.77	.....
Brown, Christopher R.	27,045.00	3,265.87
Brown, Connie G.	20,074.57	.....
Brown, Dorothea M.	33,654.00	.....
Brown, Gayle B.	32,046.00	.....
Brown, Linda J.	21,256.00	.....
Brown, Patricia E.	26,148.00	.....
Brubacher, Ralph T.	28,704.00	.....
Bruce, Cecile Y. M.	38,694.01	.....
Bruce, Charles W.	25,068.00	.....
Bruce, Doreen A.	21,977.18	.....
Brunning, Wanda	30,095.13	.....
Buchholz, Janice L.	23,194.81	.....
Bugg, Elizabeth Jean	32,639.82	.....
Bulet, Jai P.	26,074.73	.....
Bulych, Mae E.	24,109.85	.....
Bunce, Richard	33,622.04	.....
Burch, Deirdre R.	31,731.56	.....
Burkholder, Dr. Joseph N.	70,788.00	.....
Burnett, Barbara L.	25,861.40	.....
Burrows, Karen J.	22,292.58	.....
Butler, Rodney F.	34,512.00	.....
Button, Gordon W.	34,512.00	4,308.29
Butz, June S.	29,340.00	.....
Buziak, Wanda M.	22,461.96	.....
Campbell, Eunice O.	28,740.36	.....
Carbert, Irmgard H.	24,808.01	.....
Carleton, Valerie L.	20,478.00	.....
Carlisle, Ellen J.	40,863.51	.....
Carlson, Dr. Kenneth M.	83,654.40	.....
Carment, Laura M.	53,433.81	2,205.10
Carmichael, Catriona M.	24,524.33	.....
Carrick, Yvonne I.	22,014.00	.....
Carstensen, Elizabeth O.	34,110.00	.....
Carter, Judith E.	28,704.00	.....
Carter, Wayne D.	29,766.58	.....
Caswell, Carmen W.	34,512.00	2,394.15
Caswell, Deborah L.	21,987.44	.....
Catchuk, Nick	32,772.11	5,512.77
Cave, Wilmer J. D.	29,538.00	4,826.45
Cebrian-Perez, Dr. S.	98,154.00	.....
Chamberlain, Barbara J.	23,540.70	.....
Champigny, Leo G.	29,988.33	.....
Champion, Arleen M.	27,450.00	.....
Charles, Dr. Gerald	62,025.00	3,815.35
Chaudhry, Dr. Zubaida A.	73,472.40	.....
Cheers, William F.	34,472.37	.....
Cherland, Henrik M.	42,096.86	4,132.80
Chevrier, Andre R.	27,059.81	.....
Chisholm, Kathleen Mary	32,298.35	.....
Chomicki, Cheryl L.	25,068.77	.....
Christiansen, Allison Kim	24,728.81	.....
Christie, Tasso	46,110.00	.....
Chun, Kim	24,692.01	.....
Churko, Donna S.	30,222.00	.....
Clark, Jean I.	31,260.00	.....
Clark, Kelly Ann	21,231.35	.....
Clark, Leslee L.	25,149.03	.....
Clark, Linda	31,776.00	.....
Clark, Michael	23,710.00	.....
Clark, Patricia G.	30,059.51	.....
Clark, Violet D.	31,689.68	.....
Cleaveley, Julie T.	27,208.44	.....
Cloarec, Val	47,568.00	.....
Closen, Stewart D.	20,300.63	.....
Closs, Dorothy	29,142.00	.....
Code, Mona Ann	33,336.00	6,939.38
Codron, Audrey	32,324.68	.....
Coghill, Leanne J.	26,860.20	.....
Coles, Janet A.	20,229.00	.....
Collard, Jean-Claude	27,401.83	.....
Collard, Marie George Clement	27,663.57	.....
Collins, Denise	27,482.75	.....
Collins, Velma A.	25,176.00	.....
Combres, Gilbert B.	29,538.00	.....
Congly, Huynh L.	35,381.51	.....
Conklin, Leonard W.	29,345.46	.....
Conn, Audrey M.	31,008.00	5,039.36
Cook, Alvin	22,074.00	.....
Cook, Linden Suzanne	21,841.84	.....
Cook, Theresa A.	20,478.00	.....
Coons, Wendy L.	21,082.82	.....
Cooper, Karen M.	35,892.00	2,818.84
Cooper, Sharon M.	20,329.35	.....
Cork, Elizabeth F.	34,848.00	.....
Corkery, Louis J.	32,436.00	.....
Costron, Marianne S.	27,344.24	.....
Cotton, Dr. K. W.	60,072.00	.....
Coulthard, Leslie T.	20,592.13	3,328.48
Coupland, Hugh A.	32,136.00	.....
Cox, Kathleen	23,412.00	.....
Craig, Sandra A.	31,260.00	.....
Craigie, Eileen	23,694.00	.....
Cramatte, Rene H.	35,187.21	.....
Creegan, Mildred E.	31,739.70	.....
Crerar, Catherine	27,947.07	.....
Creurer, Yvonne C.	30,756.00	.....
Creusot, Beverly	26,956.06	.....
Crone, Eileen J.	29,298.02	.....
Crook, Theresa D.	21,789.25	.....
Cross, Susan Marie	27,473.14	.....
Cruse, Ralph A.	27,882.00	.....
Cugnet, Maria L.	23,472.00	.....
Cugnet, Michael L.	30,549.59	.....
Culig, Jamie C.	30,240.00	.....
Cumming, Karen M.	24,276.24	.....
Cunningham, Margaret	24,865.07	.....
Currall, Joyce E.	29,046.00	.....
Currie, Kristen Jaye	35,580.00	.....
Currie, Lynne V.	20,478.00	.....
Curry, Vernon E.	32,170.40	.....
Curtis, Garry W.	47,562.00	.....
Cuzzi-Spada, Dr. Richard E.	57,612.00	.....
Cyrenne, Solange M.	25,158.17	.....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses — *(Continued)*

	Salaries	*Travel*
D'Arcy, K. Carl R.	55,260.00	.....
Da Silva, Terence	29,502.00	.....
Dafoe, Ruth	35,190.00	.....
Dahlberg, Adrienne A.	32,053.25	.....
Daigneault, Yvette M.	22,452.00	.....
Daku, M. Dawn	24,073.00	.....
Dancsok, Ellen M.	26,776.31	.....
Darchuk, Leanne J.	25,020.00	.....
Davies, Glyndwr	41,076.00	.....
Davies, John N.	27,548.95	.....
Davis, Anne	20,399.09	.....
Davis, Bruce A.	33,745.23	.....
Dawson, Larry E.	24,768.00	.....
De Yong, Dorothy I.	31,032.00	2,507.26
Debruin, Mavis J.	31,260.00	3,808.10
Deck, Brenda	24,035.18	.....
Decterow, Heather D.	38,529.27	.....
Dedi, Barbara A.	28,402.55	.....
Degraaf, Jacob	47,568.00	2,447.55
Degraaf, Peter John	25,962.41	5,216.61
Demeester, Joyce G.	31,606.10	.....
Demencuik, Beryl A.	30,173.87	.....
Demetrow, Gladys Marie	27,542.19	.....
Dennis, Gale M.	27,092.18	.....
Denson, Dr. Raymond	92,700.00	.....
Derian, Karen S.	31,082.00	.....
Deugau, Donna	29,142.00	.....
Dickson, Keith R.	28,857.25	.....
Dickson, Marjorie C.	30,034.94	.....
Dielschneider, Juanita R.	27,022.77	.....
Dietrich, Reta N.	20,779.23	.....
Dion, Roderick D.	27,741.72	.....
Dirk, Myrna L.	49,476.00	4,267.56
Dixon, A. Richard	29,894.17	.....
Dixon, I. Lorraine	32,406.00	3,813.23
Dixon, Janice L.	20,535.00	.....
Djkowich, Dwayne V.	28,130.66	.....
Doane, Adeline M.	28,959.95	.....
Dobbelsteyn, Glenna A.	27,450.00	.....
Dobson, Betty A.	23,061.00	.....
Dobson, Karen A.	26,910.00	.....
Doerksen, Paul	36,402.00	.....
Dorsch, Helene	32,046.00	.....
Douglas, Fiona	24,933.27	.....
Douglass, Gloria E.	29,142.00	3,044.91
Dove, Judith R.	23,298.00	.....
Drabinasty, Elizabeth H.	34,902.00	2,185.74
Drader, Shelley D.	27,450.00	.....
Draper, Bernice W.	30,579.53	.....
Drewlo, Harold	35,128.50	.....
Driedger, Karen G.	20,550.57	.....
Driscoll, Fay D.	32,311.25	.....
Dron, Perry D.	28,369.27	.....
Drummond, John D.	41,046.00	.....
Dubey, Yvette A.	20,564.67	.....
Dubyk, Walter	44,558.36	.....
Duchscherer, Peter P.	21,737.67	.....
Dunbar, Hilda	21,372.00	.....
Durand, Lori K.	30,203.00	2,192.49
Durant, Marilyn F.	30,055.24	.....
Durden, David A.	52,992.00	.....
Durent, Aline M.	25,430.77	.....
Dursun, Sharma S.	23,521.58	.....
Dvernichuk, Joseph	56,400.00	.....
Dyck, Lillian E.	52,992.00	.....
Dyck, William	21,518.27	.....
Dyer, Patricia M.	29,004.00	.....
Dyment, Margaret A.	27,450.00	.....
Eberts, Loretta M. M.	30,255.27	.....
Eddie, Coralynn J.	27,460.92	.....
Edwards, I. Georgina	20,589.00	.....
Eichhorst, Jeffrey C.	24,159.90	.....
Elder, Brenda	22,789.98	.....
Elias, John W.	56,400.00	4,014.88
Ellert, Clara M.	26,607.21	.....
Elliott, Alana F.	25,020.00	.....
Ellis, Robert G.	58,800.00	.....
Emery, Dr. Alan E.	52,992.00	.....
Engelke, Albrecht H. F.	26,360.57	.....
Englot, Margaret	20,423.91	.....
Enns, George	37,326.00	.....
Epp, Kathleen A.	20,457.09	.....
Epp, Werner	28,877.82	.....
Erickson, Laurel M.	24,892.04	.....
Etcheverry, Lionel	30,229.02	.....
Evans, Robert A.	21,631.12	.....
Ewart, Olive Sandra	28,950.83	.....
Ewing-Chow, Dr. David M.	65,292.00	2,893.05
Ewing, Mrs. Anne	31,369.19	.....
Fairclough, Mavin I.	21,978.00	.....
Fairfield, Patricia M.	35,920.00	.....
Fairhurst, Kimberley A.	24,777.00	.....
Falconer, Stanley W.	35,542.23	2,223.58
Fauchon, Maurice A.	41,495.43	.....
Fehr, Diane E.	29,961.00	.....
Feist, Edwin J.	39,507.46	.....
Feist, Eugene F.	38,707.85	.....
Feist, Oricia	35,191.98	.....
Fendelet, Veronica M.	20,478.00	.....
Finlay, Lloyd C.	32,253.00	.....
Firnesz, Robert F.	56,550.00	.....
Fischer, Denise H.	25,944.00	.....
Fisher, Duncan	38,580.00	.....
Flaaten, Norvald S.	34,284.00	.....
Flaman, Rita Bernice M.	26,476.85	.....
Fofonoff, Daniel J.	37,536.29	.....
Folkersen, Susan E.	35,580.00	.....
Fong, Wendy J.	26,400.00	2,852.08
Foraie, David L.	45,540.00	.....
Ford, Grace M.	27,450.00	.....
Ford, William G.	36,276.00	.....
Forde, Maudlin A.	26,654.29	.....
Fossey, Adeline	28,222.57	3,785.39
Foster, Frances E.	21,152.19	.....
Fowler, Bonnie L.	20,122.91	.....
Foy, Susan G.	27,450.00	2,315.92
Frame, Lori J.	31,416.00	2,028.79
Francis, Edwin S.	33,654.00	.....
Frazer, Colleen L.	21,916.00	.....
Freimark, Alvin J.	21,342.12	.....
Friesen, Gordon F.	20,468.56	.....
Friesen, Jonathan L.	34,110.00	.....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Fritz, Nancy L.	27,696.79	.....
Fritz, Wayne B.	39,624.00	.....
Fugleberg, Gerald	29,320.78	.....
Fuhr, Walter C.	24,006.79	5,393.00
Fuller, Loretta R.	25,430.43	.....
Fullerton, Pamela Marie	24,358.00	.....
Fulton, Gayle F.	33,018.33	.....
Funk, Patricia J.	29,028.52	.....
Furr, Karl D.	42,531.88	.....
Fyffe, Evelyn B.	36,429.03	.....
Fyke, Kenneth J.	86,292.00	2,244.22
Gabrielson, Michele D.	21,630.65	.....
Galbraith, Robin S. M.	28,866.55	.....
Gamble, Lynne M.	26,591.12	.....
Gantefoer, Roman F.	32,445.46	.....
Gaudry, Jon	25,068.00	.....
Gauthier, Aline S.	20,142.00	.....
Gautron, Moira	43,524.00	.....
Gauvin, Vicki L.	29,200.73	.....
Gazdewich, Athen	30,420.93	4,694.38
Gedir, Anne	32,406.00	.....
Gellert, Rhonda L.	24,797.01	.....
German, Susan A.	20,478.00	.....
Gessner, Donna Y.	27,473.14	.....
Getty, Trevor	31,470.58	4,321.97
Gherasim, Lorraine F.	25,944.00	.....
Gibson, Helen V.	21,510.36	.....
Gibson, Shelley A.	24,893.32	.....
Gillander, Shirley	25,968.00	.....
Gillies, Nora L.	26,902.76	.....
Girardin, Theresa L.	25,264.26	.....
Girward, Glenna-Marie	25,761.80	.....
Glencross, Lillian J.	23,805.89	.....
Glew, Dr. Geoffrey	41,664.40	.....
Glor, Eleanor D.	23,830.84	.....
Glover, Thelma M.	31,164.16	.....
Glynn, Dr. Peter A.	75,666.00	6,183.64
Goforth, Joyce	25,422.00	.....
Govaki, Dr. Cynthia N.	57,503.69	.....
Goldberg, Dr. Herbert Leonard	60,072.00	3,871.04
Gondziola, Arthur M.	51,804.00	2,861.25
Goodman-Eifler, Daphne A.	29,961.00	.....
Goodwin, Irene	23,298.00	.....
Gorby, Kenneth F.	21,588.25	.....
Gorman, Janet E.	26,180.84	.....
Gourlie, Catherine	29,532.00	.....
Goyeche, John R. M.	43,602.00	.....
Graham, Alvina M.	20,633.21	.....
Graham, Bryce G.	30,193.80	.....
Graham, Frances M.	26,282.94	.....
Graham, Grieg L.	29,538.00	.....
Graham, Maureen A.	31,191.33	.....
Grand, Barbara L.	20,478.00	.....
Grant, Debora A.	21,372.00	.....
Grant, Jane E.	32,113.00	.....
Gratton, Donna M.	20,487.19	.....
Gratton, Maurice J.	23,484.13	.....
Gray, Florence E.	21,375.59	.....
Green, Brenda	30,062.37	.....
Green, Dixie Rhoda	36,465.59	.....
Greenough, Timothy J.	52,992.00	.....
Gress, Dianna C.	34,126.00	.....
Gress, Gary J.	34,126.00	2,359.31
Grieve, Jane L.	25,804.16	2,304.40
Griffiths, Peter	40,236.00	.....
Grocott, Dr. Hubert C.	75,192.00	.....
Guanzon, Herminia	22,310.94	.....
Guedo, Slyvia M.	29,539.73	.....
Gushulak, Michael	34,512.00	3,038.90
Gutheil, Carole B.	25,482.80	.....
Haffey, Susan C.	26,060.17	.....
Hagerty, Thomas J.	36,490.45	.....
Hala, Elda M.	20,620.20	.....
Halifax, Nellie L.	26,370.00	.....
Hall, Faith	33,336.00	.....
Hall, Florence M.	29,142.00	4,739.01
Hall, R. Kurt	44,466.30	.....
Ham, Jean	24,655.27	.....
Hardy, Emily M.	27,237.21	.....
Harmsworth, Anne	24,910.42	.....
Harper, Mildred A.	27,684.00	.....
Harrison, Allen K.	23,694.00	.....
Harshman, Frederick C.	50,175.00	2,709.74
Harshman, Halina A.	32,362.16	.....
Harvey, Kathleen D.	24,118.13	.....
Hassard, Sharon P.	20,423.36	.....
Hatswell, Dr. William R.	75,192.00	.....
Haugen, Judy E.	20,197.07	.....
Hauk, Linda A.	20,988.00	.....
Haukaas, Jean E.	29,142.00	.....
Hauth, Irene E.	31,260.00	.....
Havelange, Frank	22,288.46	.....
Havelock, Joanne L.	30,817.35	.....
Hawkes, George B.	31,260.00	.....
Hawryluk, Audrey M.	20,157.88	.....
Haydalo, Elwood F. J.	29,456.13	.....
Haywood, Loretta M.	20,491.70	.....
Hazlewood, Andrew G.	43,692.00	4,509.46
Heaney, Celeste	31,623.00	.....
Heimann, Dr. George A.	63,984.00	2,107.33
Helfrick, I. F. Ned	38,439.27	3,930.12
Hemauer, Denise K.	27,061.25	.....
Hendren, Howard A.	27,858.00	3,466.01
Henfrey, Terry L.	37,044.00	2,174.20
Hennig, Clara M.	20,182.05	.....
Henricksen, Rosemary L.	20,284.73	.....
Herback, Elaine R.	25,020.00	.....
Herron, Dorothea A.	28,549.56	.....
Hertzog, Raymond I.	40,720.00	3,677.94
Hertzog, Roy D.	33,816.00	.....
Heselton, Georgina G.	41,922.00	.....
Hettema, Emilie	21,264.00	.....
Heuer, Janice E.	20,142.00	.....
Hewko, Shirley C.	28,830.00	.....
Hickey, Daniel Joseph	31,830.00	.....
Hickson, Charles M.	31,397.59	.....
Hill, Caroline A.	25,078.00	.....
Hill, Mary Lorraine	50,772.00	.....
Hill, Olga M.	24,649.26	.....
Hill, Russell Gordon	30,885.35	.....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses — *(Continued)*

	Salaries	*Travel*
Hille, Mary Lou	28,783.51	.....
Hilsendager, Pearl Jean	28,882.68	.....
Hinds, Verna	26,373.99	.....
Hislop, Josephine M.	28,182.00	.....
Hodson, Michael A.	27,244.12	.....
Hodson, Paul B.	27,874.28	.....
Hoffart, Monica S.	43,692.00	.....
Hoffman, Ivan J.	21,460.19	.....
Hogan, Irene-Jean	36,097.77	.....
Hollma, Gerald F.	34,513.19	.....
Holmes, Dennis	27,924.06	.....
Holowachuk, Charlane C.	25,476.00	.....
Hooley, Lynn M.	26,400.00	6,580.17
Hooper, Elizabeth M.	20,004.55	.....
Hopkin, Keith Clarence	31,260.00	2,079.50
Hopkins, Douglas M.	29,574.84	9,663.24
Hosking, James R.	36,657.00	.....
Hovanak, Gary D.	20,621.68	.....
Howat, Judy L.	42,569.43	.....
Howden, Donna Jean	22,702.15	.....
Hoyer, Douglas H.	24,656.44	7,398.86
Hrycyk, Alfred R.	32,136.00	2,616.95
Huard, Charles W.	32,277.60	.....
Huard, Wilfred A.	20,388.65	.....
Hudek, Catherine D.	31,676.13	.....
Hughes, Katherine F.	21,671.78	.....
Hughes, Rita H.	27,450.00	.....
Humenuik, June D.	20,149.87	.....
Hunt, Dr. Michael E.	93,667.42	.....
Hunter, David G.	48,786.00	2,108.87
Hussain, Dr. Mohammad Z.	96,987.30	.....
Hutchinson, Shirley	28,809.51	.....
Ing, Barbara L.	27,450.00	.....
Ironstand, Janet	21,243.28	.....
Irvine, Donald G.	37,909.67	.....
Irvine, Donna K.	26,930.47	.....
Irwin, Aurelia M.	20,592.00	.....
Isreal, Marjory Jean	20,131.88	.....
Itcush, Sharon R.	20,304.67	.....
Izumi, Dr. Toshiaki	55,260.00	.....
Jackson, Donald R.	26,680.00	.....
Jacobsen, Per W.	27,519.10	.....
James, Rosalee H.	21,140.00	.....
Jangula, Adele Marie	23,092.95	.....
Janko, Patricia	38,508.00	.....
Jansson, Eraine A.	29,145.00	.....
Janzen, Harold E.	31,623.00	2,684.78
Jaques, Enid L.	31,982.35	.....
Jaster, Kathleen	32,306.31	2,024.16
Jensen, C. Eigil	40,474.99	6,524.63
Jessup, Dr. Barton A.	49,680.00	.....
Johnson, Cameron	28,520.73	.....
Johnson, Elaine	29,256.00	.....
Johnson, Erva C.	31,592.99	.....
Johnson, John R.	29,133.78	2,613.06
Johnson, Lynn Bjorg	24,550.37	.....
Johnson, Marilyn E.	29,142.00	.....
Johnson, Pauline	29,142.00	.....
Johnson, Robert J.	20,229.21	.....
Johnston, Diane L.	31,231.36	.....
Johnstone, Clifford V.	28,326.00	.....
Johnstone, Gwendolyn N.	34,902.00	3,306.26
Jolly, Dorothy E.	21,372.00	.....
Jones, Carol Ann	24,688.95	.....
Jones, Elizabeth	22,397.55	.....
Jones, Jocelyn M.	26,463.20	.....
Jonsson, Brian D.	32,245.20	.....
Jordan, Deborah A.	23,489.23	.....
Jorgensen, Richard S.	39,882.18	.....
Jukes, Karen A.	22,289.14	.....
Juorio, Dr. Augusto V.	52,992.00	.....
Kachmarski, Donald J.	29,325.21	.....
Kachmarski, Joseph	22,032.33	.....
Kalk, Myra Alice	43,523.23	.....
Kapila, Krishan C.	48,000.00	.....
Karpinski, Betty L.	28,247.79	.....
Karpish, Olga G.	29,142.00	.....
Kasick, Allan R.	26,603.50	.....
Katz, Zender	34,472.00	.....
Katzel, Clara	20,463.54	.....
Keene, Janet M.	27,226.54	.....
Keindel, Margaret B.	28,061.15	.....
Keller, Kathleen M.	26,910.00	.....
Kells, Colleen J.	35,892.00	4,940.62
Kembel, Brian M.	31,951.95	.....
Kemp, Karen G.	22,597.10	.....
Kendel, Eileen E.	22,572.00	.....
Kennedy, Laura M.	40,254.00	.....
Kenny, Karen L.	29,829.40	.....
Keogh, H. A.	38,820.51	.....
Kerr, Carol A.	37,018.24	3,060.90
Kessler, Carol A.	25,838.81	.....
Khalkhali, Dr. Bahman	60,072.00	3,802.80
Khatri, Dr. Abdul M.	78,151.20	.....
Kildaw, Delores P.	23,602.98	.....
Kildaw, Karin M.	30,076.79	.....
Kilpatrick, Marie Juliette	29,553.61	.....
King, Betty A.	22,114.61	.....
Kinman, Dr. Humphrey L.	70,788.00	6,298.01
Kirkham, Heather J.	38,711.25	3,067.49
Kirstuik, Anne	20,388.81	.....
Kitzul, Rosanne	24,558.00	.....
Kiviharju, Leanne	21,873.00	.....
Klassen, Benjamin I.	39,205.37	.....
Klein, Linda M.	31,260.00	5,152.32
Klemetski, Elizabeth J.	27,270.00	.....
Klepsch, Marvin E.	44,808.00	5,263.66
Klooz, Dr. David N.	60,072.00	.....
Knapp, Colleen L.	27,450.00	.....
Knezacek, D. Lee	20,418.70	.....
Knittel, Catherine M.	25,371.28	.....
Knowles, Elizabeth M.	23,119.39	.....
Kobitz, Yvonne L.	26,463.20	.....
Kochar, Paul	26,727.55	.....
Koepke, Dianne E.	47,568.00	.....
Koller, Colleen H.	28,250.50	.....
Kolot, Roy N.	36,889.06	3,351.10
Konchinew, L. J.	23,207.00	.....
Koneru, Jhansi L.	31,260.00	5,109.52
Koop, Carolyn J.	20,093.93	.....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Kopchynski, Nell	22,391.93	.....
Kopeck, Theresa E.	20,135.34	.....
Kornberger, Beverly J.	22,036.58	.....
Korol, Dorothy I.	32,406.00	.....
Koroluk, Richard W.	32,136.00	.....
Koroluk, William	35,205.10	4,952.26
Kotun, Cindy	24,084.00	.....
Kovalsky, M. L.	24,641.23	.....
Kovatch, Sharon E.	37,437.00	.....
Kowalczyk, Carmen Y.	31,260.00	.....
Kozar, Margaret Susan	24,046.53	.....
Kozlowski, Neoma M.	22,256.50	.....
Kraemer, Maureen A.	27,990.00	.....
Krahenbil, Carol A.	20,755.21	.....
Krahn, Lawrence J.	55,971.00	.....
Kraushar, Alma L.	24,033.63	.....
Krobutschek, Donna I.	24,558.00	.....
Kroeker, John	34,592.76	.....
Krohn, Gail F.	21,922.32	.....
Kulyk, Andrew	31,942.00	.....
Kulyk, Janet M.	20,982.07	.....
Kulyk, Larry A.	26,827.69	.....
Kulyk, Oristeen M.	35,187.60	.....
Kuntz, Karen L.	27,450.00	.....
Kuntz, Martin T.	24,656.08	.....
Kurtz, Grace E.	30,277.28	.....
Kurz, Joseph	32,418.00	.....
Kwan, Jack	24,004.12	.....
Kwasniak, A. Janet	24,507.27	.....
Kwasnitza, Theresa L.	21,694.61	.....
Kyba, Sr. Nestor	35,364.00	.....
Kyplain, Elizabeth Doreen	23,998.02	.....
Laberge, Juliette	25,944.00	4,072.26
Lafontaine, Annette J.	21,771.87	.....
Lalonde, Deborah A.	28,752.00	.....
Lambsdown, Dorothy	21,394.16	.....
Lang, Robert J.	29,751.52	.....
Langford, Sandra	26,650.38	.....
Langille, Lucienne A.	23,561.81	.....
Langlois, Margaret	20,391.18	.....
Lanoway, Meron J.	43,412.72	.....
Lapointe, Patrick M.	33,336.00	4,713.46
Lathrope, Elizabeth M.	29,625.00	.....
Latimer, Sandra G.	38,592.00	.....
Latus, B. A.	21,978.00	.....
Laushway, Dwayne V.	29,058.00	.....
Lautenschlager, Catherine	29,307.30	.....
Lauzon, Susan M.	20,142.00	.....
Law, Michael M.	26,177.22	.....
Lawlor, Hector B.	28,061.15	.....
Lawrence, Stephen H.	29,399.75	.....
Lawrenz, Maxine	23,272.81	.....
Lazarowich, Morris P.	20,920.80	.....
Lazarowich, T.	21,432.00	.....
Lazaruk, Colleen	30,293.91	.....
Le, Minh Di	22,924.73	.....
Leagh, Sunny	34,135.00	.....
Leakey, Joan D.	22,552.55	.....
Leboeuf, Bernadette R.	26,498.13	.....
Legario, Ricardo D.	25,377.00	.....
Legebokoff, Peter F.	35,481.00	.....
Legiehn, Paulette M.	20,249.68	.....
Legin, Violetta I.	38,516.66	.....
Leibel, Shirley A.	21,993.33	.....
Leipert, Beverly D.	32,406.00	.....
Leippi, Bruce L.	26,142.00	.....
Lekness, Frances M.	35,497.81	.....
Lemay, Dr. Warren R.	65,292.00	.....
Lemieux, Melanie S.	24,441.86	.....
Lemke, Carl A.	30,470.00	2,291.53
Lendsay, Yvonne M.	31,260.00	2,992.86
Lengyel, Donald A.	29,641.46	.....
Leonard, Serge	20,642.43	.....
Lepage, Joyce M.	23,487.00	.....
Leslie, Andrew E.	26,818.70	.....
Leslie, Barbara J.	21,499.46	.....
Lestage, Claudette L.	20,775.38	.....
Leuschen, Janine B.	20,478.00	.....
Lewis, Dr. Michael H.	76,812.00	4,574.73
Lewis, Karen D.	25,747.71	.....
Lewis, Terry K.	43,692.00	3,887.71
Liepins, Erna M.	34,707.08	.....
Liepins, Georgs	21,286.93	.....
Lindsay, Andrew	41,994.00	.....
Link, Debra D.	26,132.01	.....
Linnen, Lora Lynn	31,008.00	.....
Lipinski, Terry M.	29,247.68	.....
Lipscomb, Dr. Colin F.	98,879.80	2,330.04
Lipsey, Helen M.	29,882.04	.....
Littlewood, John Mike	45,114.00	.....
Loch, Walter R.	20,650.47	.....
Loewen, George H.	69,936.00	4,555.12
Loney, Elaine Adele	29,961.00	.....
Lorje, Patricia G.	42,585.00	.....
Lounsbury, Heather L.	21,748.62	3,110.68
Lowes, Alan F.	37,338.00	.....
Lowes, Phyllis R.	30,621.91	.....
Lozowchuk, A. Daniel	34,700.47	.....
Lucarz, Walter F.	34,512.00	2,514.69
Lucas, Mariette	24,431.27	2,488.46
Luchka, Peter	24,528.00	.....
Lugrin, Michelline M.	21,921.18	.....
Lukan, Gail M.	21,058.53	.....
Lukey, Arthur J.	41,309.03	.....
Lupescu, Connie F.	28,742.31	.....
Lupichuk, Diane L.	21,880.56	.....
Lyseiko, Murray H.	51,804.00	.....
Lyster, Elizabeth Jane	35,307.90	.....
MacAulay, Timothy J.	29,538.00	.....
MacDonald, Kenneth S.	54,084.00	.....
MacDonald, Ronald M.	26,615.08	.....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicles Expenses — *(Continued)*

	Salaries	Travel
MacFarlane, Margaret S.	35,190.00	2,457.88
MacGillivray, John F.	35,990.83	.....
Mack, Lindsay J.	20,234.13	.....
MacLeod, Cheryl L.	28,428.00	.....
MacLeod, James C.	33,336.00	.....
Maddaford, Bernadette L.	29,740.60	.....
Mag-Atas, Renato C.	29,046.00	.....
Maki, Anna M.	21,372.00	.....
Makowski, Dr. Stanley	54,126.00	.....
Maksymiw, Doris C.	32,406.00	.....
Malach, Stanley J.	43,336.00	3,951.36
Malden, Valerie J.	20,365.94	.....
Malin, Susan J.	29,121.16	.....
Mallett, Robert W.	37,155.53	.....
Mallo, Catherine M.	37,170.85	.....
Mann, Sharon A.	20,572.54	.....
Manning, Jean M.	20,840.12	.....
Manship, Eileen J.	32,046.00	.....
Manson-Hing, Dr. Jerome J.	59,457.00	.....
Marcotte, Cyril J.	33,058.60	.....
Marko, Beverly G.	20,082.88	.....
Marsh, Arloa K.	29,592.00	.....
Marshak, Esther	25,189.99	.....
Marshall, Malita M.	37,746.00	2,679.03
Martens, Debra A.	31,008.00	.....
Martens, Dorothy E.	39,021.00	3,748.21
Martens, Orlene K.	26,142.00	.....
Martin, Josephine A.	35,637.69	.....
Mason, Maureen	32,256.00	.....
Masse, Marie Y.	25,497.50	.....
Masson, Ethel M.	31,260.00	.....
Matters, Lorne E.	20,452.00	.....
Matthews, Joyce L.	23,977.70	.....
Matz, Erna M.	23,144.84	.....
Mazurkewich, Sandra A.	39,624.00	.....
McCarron, Mary L.	38,886.00	.....
McConnell, Charlene M.	27,450.00	.....
McCormack, Evelyn C.	31,411.62	.....
McCracken, Beverley A.	30,145.28	.....
McCurdy, Fairlie A.	28,264.81	.....
McDonald Dr. Stuart V.	60,997.58	5,711.92
McEwen, Wesley C.	22,721.49	.....
McFadden, Linda	30,154.80	.....
McGerray, Norman	20,549.05	.....
McGillivray, Rhonda A.	27,041.45	.....
McGlashan, Tara M.	26,759.26	.....
McGregor, Shelley A.	30,222.00	.....
McGuire, Margaret A.	30,504.84	.....
McIntosh, Marlyn M. T.	21,024.00	.....
McIntyre, Harold	37,044.00	.....
McIvor, Maud	25,068.00	.....
McKay, Glenda L.	26,161.76	.....
McKay, Janet L.	20,164.26	.....
McKay, Joseph F.	33,996.00	.....
McKeen, Duane L.	24,322.61	.....
McKendrick, D Wayne	62,664.00	.....
McKenzie-Weinhandl, Karen Dawn	23,154.00	.....
McKerricher, Diane M.	23,103.12	.....
McLaughlin, John E.	36,687.00	.....
McLean, Evelyn E.	38,030.41	.....
McLellan, Joseph B.	37,044.00	2,567.87
McLeod, Darlene	23,061.00	.....
McMillan, Murray R.	28,304.66	.....
McMillen, Janice M.	54,244.60	.....
McNaughton, Margaret M.	33,341.00	.....
McOuat, Russell W.	23,852.31	.....
McPherson, Bernadette M.	32,406.00	.....
McWatters, Marion A.	28,932.00	.....
Meadows, Eleanor Doreen	33,558.16	.....
Meagher, Cecilia K.	34,902.00	2,403.78
Meier, Bonnie Marie	32,373.73	.....
Meissner, John A.	33,450.00	.....
Meredith, Edwin R.	42,714.00	.....
Merkel, Lorna J.	20,738.00	.....
Merritt, Grace M.	30,808.40	.....
Merryfield, Meridyth G.	20,474.92	.....
Mesinchuk, Helen A.	23,694.00	.....
Michalski, Elizabeth L.	38,508.00	.....
Michaud, Denise P.	29,213.06	.....
Michell, Sharon E.	27,858.00	.....
Milette, Rosalie L.	23,298.00	.....
Miller, Brenda C.	20,478.00	.....
Miller, Charlotte M.	29,982.19	.....
Miller, Irene I.	21,322.25	.....
Miller, Joan Ann	27,298.74	.....
Miller, Robert Malcolm	29,811.38	.....
Milligan, Laurey Jean	20,376.00	.....
Millions, Clifford P.	55,236.00	.....
Mills, Karen A.	25,676.35	.....
Minielly, Lynn M.	27,355.16	.....
Misskey, Eunice D.	35,892.00	.....
Miyashita, Hero	29,046.00	.....
Mizuno, Masahird	25,290.00	.....
Moffatt, Manda E.	30,216.09	.....
Moffatt, Margaret M.	27,747.74	2,010.04
Mogenson, Phyllis L.	20,746.59	.....
Mokelki, Lois J.	22,416.97	.....
Moncur, William W.	51,804.00	.....
Montain, Margaret J.	25,208.35	.....
Montgomery, Marie R.	29,416.94	.....
Moore, Isabel C.	34,902.00	.....
Moore, Linda N.	24,683.00	.....
Moran, Mary A.	21,965.65	.....
Morris, Hazel E.	25,361.00	.....
Mowbray, John K.	27,085.85	.....
Moyer, Catherine M.	31,260.00	.....
Mudry-Lautsch, Marilyn T.	31,947.81	.....
Muehlbauer, Cynthia A.	20,142.00	.....

Schedule of Payments – *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicles Expenses: – *(Continued)*

	Salaries	*Travel*
Mungur, Mohamad	24,014.96	
Murray, Robert L	43,200.00	
Mushka, Linda O	33,096.32	
Myrheim, Celine E	25,972.50	
Naaykens, John E	27,449.20	
Nachtegaele, Maurice A	30,477.25	
Nagle, Evelyn L	26,910.00	
Naik, Vedant, K. P	26,605.06	
Nakonechny, Irene K	26,720.58	
Napier, Dorothy A	32,046.00	
Nash, Tammy	27,606.32	
Neabel, Brian R	20,427.42	
Neibrandt, Lillian B	37,136.56	2,453.94
Neitzel, Janet L	20,516.84	
Nelson, Eileen M	23,223.46	
Nelson, Frances D	29,143.62	
Nelson, Jo-Ann	21,779.12	
Nelson, Matilda (Tillie) A	34,703.31	
Nelson, Theresa B	33,024.49	
Neufeld, Charlene A	21,515.93	
Newberry, Catherine L	27,265.00	
Nicholaichuk, Terrence P	38,132.00	
Nickel, Erika	31,260.00	
Nicolay, Sheree-Lee	26,075.08	
Nilson, Randi Marie	31,308.00	
Niro, June T	34,365.79	
Nischk, Patricia M	20,478.00	
Noels, M. Ann	20,537.24	
Norleen, Marilyn A	32,406.00	3,196.38
Norman, Dianne L	32,387.95	3,196.67
Noyes, Elizabeth L	26,954.98	
Numrich, Kelly D	20,949.59	
Nygren, Sherry L	26,062.08	
O'Donnell, Pauline M	22,143.59	
Oborowsky, Joseph R	21,645.22	
Oborowsky, Lawrence P	30,569.74	
Oborowsky, Paul	25,385.53	
Oborowsky, Wendlin P	21,417.37	
Obuck, Doreen H	27,450.00	
Ohirko, Madeline	20,273.87	
Oleksinski, Jacqueline	29,376.23	
Olive, Hazel	20,864.72	
Oliver, Jean M	21,372.00	
Olson, Alice V	44,854.05	
Olson, Oscar M	27,696.00	
Olson, Patricia P	36,275.50	2,405.48
Onishenko, Lloyd	37,044.00	
Ostafie, Cynthia C	26,087.04	
Ottenbreit, Geralyn A	25,083.84	
Ovens, Bernice	29,152.80	
Ozga, Donald J	26,674.00	
Pachal, Lynn A	27,494.97	
Padfield, Hazel D	31,353.21	
Palidwor, Marion E	27,889.80	
Palmer, Catherine R	31,008.00	
Paquette, John P	25,368.00	5,879.79
Paquin, Dr. Michael J	46,656.64	
Parchman, Joanne M	29,411.00	
Parker-Loewen, Deb	29,435.10	
Parker, Dr. Zillah A	25,205.48	
Parker, Robert A	39,164.00	
Parthev, Dr Stephen J	80,718.60	
Pasha, Dr. Abdul G	78,205.82	
Pastl, Candace G	22,268.50	
Patchett, Judith Anne	21,372.00	
Patterson, Diane M	21,744.00	
Patterson, Joyce	21,198.00	
Patterson, Rose M	35,181.56	
Payne, Donna J	20,425.53	
Payne, Judith L	23,259.21	
Peachey, Kenneth	24,379.36	
Pearce, Martha P	20,331.20	
Peever, Esther M	29,142.00	
Pegg, Ruby Marie	23,412.00	
Pelletier, Gerard R	35,004.00	
Pelletier, Laurette D	22,618.66	
Pelzer, Cathy J	20,153.80	
Percy, Heather L	20,685.48	
Perrin, Lynn B	23,704.56	
Perry, Garry P	37,131.20	
Petch, Darlene R	20,663.77	
Peters, Frank P	35,345.58	5,222.97
Peterson, Gladys R	43,205.67	
Petroski, Gregory F	44,622.97	
Petz, Stanley	67,992.00	5,549.68
Phaneuf, Marian B	25,968.00	
Philippon, Dr Donald J	63,290.00	
Philips, Dr. Stephen R	52,992.00	
Phillips, Joanne E	32,253.00	
Pick, Donald W	22,444.23	
Pick, Geraldine	30,051.68	
Pickering, Mary E	20,658.01	
Pidkowich, Stephen	38,601.19	
Pietras, Christina J	30,196.05	
Pilkey, Laurie A	29,787.00	
Pioro, Margaret P	29,927.45	
Piper, Dr. George W	35,053.67	
Plant, Dr. Gary D	60,113.21	5,054.30
Plein, Helen C	29,142.00	5,141.83
Pocha, Jane E	27,636.87	
Podilsky, Dr. M	78,222.92	
Polnik, Arlene	28,962.00	
Pomfret, Douglas H	41,064.00	
Poock, Alexander W	21,402.14	
Poock, Dorothy E	22,106.07	
Pope, Elizabeth	26,086.73	
Popowich, Sonia M	22,109.84	
Popper, Dr. Jeffrey	51,868.00	
Porter, Doris	29,788.28	
Porter, Jean I	37,990.66	3,362.32
Pound, Janette E	26,541.24	
Powell, Louise M	21,372.00	
Pretty, Donna L	27,450.00	
Primas, Herman	21,120.32	
Prokopetz, Mary	20,374.13	
Provencher, Julie C	26,322.33	
Pryma, William A	20,873.04	
Pszedwoyski, Pamela M	27,450.00	
Ptolemy, Nicole A	20,478.00	
Puscas, Alban C	36,312.00	

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses: — *(Continued)*

	Salaries	*Travel*
Putz, James Kelvin	24,356.77	.....
Pyne, Diane Marie	32,406.00	.....
Pyne, Mary E.	27,177.01	.....
Quinn, Anthony	29,260.15	.....
Qureshi, Abdul Mabood	40,538.45	.....
Rach, Sharlene C.	27,344.24	.....
Racicot, Arthur E.	23,467.40	.....
Racicot, Irene I.	20,067.44	.....
Radish, Dr. Jo-Ann	52,440.00	.....
Raggo, Dr. Ariosto	82,911.15	.....
Rahm, Donald W.	23,788.15	.....
Rahman, M. D. Khalilur	27,045.63	.....
Raiche-Bogdan, Karen L.	25,421.49	.....
Rak, Beverley Joanne	35,136.08	.....
Rakochy, Anton H.	30,102.86	5,914.88
Randall, David L.	52,992.00	.....
Rappolt, Marguerite Elizabeth	41,046.00	.....
Rathwell, Grant W.	33,565.16	.....
Rea-Winichuk, Leslie J.	22,406.28	.....
Reddekopp, Richard A.	20,387.61	.....
Reebye, Dr. Pratibha N.	68,834.36	.....
Regel, Frank J.	42,870.00	.....
Regnier, Rosalind M.	28,428.00	.....
Reid, Charlene H.	24,566.89	3,365.21
Reid, Robert Thomas	24,347.36	.....
Reimche, Diann V.	25,448.01	.....
Rein, Mable	26,142.00	.....
Reiser, Joyce E.	26,957.49	.....
Renard, Dr. Sylvia R.	65,292.00	.....
Rennie, Gale L.	20,389.48	.....
Rennie, Huel A.	30,438.56	.....
Reschke, Eric E.	33,496.42	.....
Reynolds, Jean D.	34,695.14	.....
Richardson, Gordon G.	35,488.00	.....
Richter, Kelly L.	35,220.00	2,704.73
Righetti, Brenda M.	37,138.71	4,713.34
Rindahl, Grace A.	34,195.01	3,641.59
Rindahl, Jay Alan	31,332.00	5,097.71
Rindero, Gordon H.	24,883.71	.....
Ring, Larry D.	26,358.00	2,441.89
Ring, Susan L.	20,478.00	.....
Ritchie, Eleanor H.	29,700.00	.....
Rivard, Claudette D.	23,716.73	.....
Rivers, Joyce M.	21,372.00	.....
Roadhouse, Audrey Jane	24,437.00	.....
Robertson, Dr. Hugh E.	73,740.00	2,655.89
Robertson, Marie Y.	29,642.85	.....
Robertson, Nancy E.	25,020.00	.....
Robinson, Donna M.	33,838.58	.....
Robinson, Rob John	20,766.00	.....
Robinson, Shelley L.	31,554.00	.....
Rodine, Derrell A.	30,655.50	.....
Roemer, Irene L.	20,543.26	.....
Roettger, Joe R.	39,789.49	.....
Rogers, Ian F.	61,716.00	5,439.62
Romanuik, Janette L.	20,906.13	.....
Romashenko, Darlene A.	21,480.98	.....
Rose, Linda J.	41,843.02	2,985.52
Ross, Donald A.	37,044.00	.....
Ross, Grant O.	34,378.65	.....
Ross, Leta O.	34,506.63	.....
Ross, Marlene L.	32,068.33	.....
Ross, Olga	22,519.80	.....
Ross, Penny L.	30,069.60	.....
Rothwell, Irene	20,326.98	.....
Rousseau, Pauline M.	23,892.60	.....
Rowe, Francis L.	21,195.21	.....
Rowley, John J.	26,425.71	.....
Rudichuk, Judith M.	32,406.00	.....
Rudolph, Lisa R.	24,618.28	.....
Rudychuk, Margaret H.	22,764.08	.....
Rushowick, Bonnie C.	32,783.95	.....
Russell, Dr. Terence	55,176.00	.....
Russell, Lorna E.	29,142.00	.....
Russell, Patrick D.	29,981.61	.....
Russell, Sharon A.	37,750.08	.....
Russell, Susan G.	27,450.00	.....
Rutherford, Glenn S.	49,632.00	2,833.42
Ruthven, Myrna R.	27,574.96	.....
Ryhorchuk, Patricia G.	30,588.00	5,632.43
Sabados, Arthur E.	34,530.46	.....
Sack, Penny Linda J.	26,891.18	.....
Sagal, Michelle	23,219.99	.....
Sager, Anne	20,264.84	.....
Sajtos, C. Joan	24,882.87	.....
Sakatch, Olga H.	21,273.47	.....
Salmon, Margaret E.	23,876.59	.....
Salte, Charlotte A.	27,450.00	.....
Salutin, Lorne M.	31,788.00	.....
Samuel, Dr. Rahamin B.	80,897.20	.....
Sander, Josephine J.	20,142.00	.....
Sander, Paulette J.	20,478.00	.....
Sandeski, Cindy A.	25,513.87	.....
Sandham, Christine M.	27,344.24	.....
Sanftleben, Bertha G.	37,866.80	.....
Sankey, Allan L. H.	21,451.70	.....
Sapsford, Lois L.	25,302.00	.....
Sarazin, Betty J.	24,824.48	.....
Sass, Carolyn L.	20,142.00	.....
Sauer, Elaine E.	25,538.00	2,127.35
Sauer, Glenn M.	27,858.00	.....
Sauve, Margaret M.	24,912.43	.....
Saxton, Bertha M.	32,071.00	.....
Saxton, Robert W.	39,938.15	.....
Schaefer, Melissa M.	27,238.47	.....
Schafer, Enid M.	20,388.36	.....
Schaffer, Deborah L.	20,478.00	.....
Schille, Petronella E.	29,142.00	.....
Schiller, Yvonne	26,610.00	.....
Schmaltz, Jeannine	29,142.00	.....
Schmidt, Cindy J.	20,142.00	.....
Schmidt, June L.	30,778.28	.....
Schmidt, Werner W.	28,915.36	.....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicles Expenses:— (Continued)

	Salaries	Travel
Schmit, Gwendolyn Berne	29,142.00	.....
Schnee, Dr. Paul F.	70,788.00	4,122.71
Schommer-Swaan, Marie	36,460.47	.....
Schreiner-Steernberg, Colette D.	20,478.00	.....
Schreiner, Celia M.	27,461.56	.....
Schroeder, Deborah A.	30,222.00	.....
Schulte, Claudette E.	29,671.00	.....
Schultz, Duane M.	34,194.00	.....
Schweitzer, Dan	25,824.70	.....
Scott, Robert E.	30,384.00	.....
Secondiak, Iris R.	27,395.61	.....
Seghers, D'Arcy Christine	31,639.62	2,455.56
Seib, Raymond J.	39,927.99	.....
Seidlitz, Kathleen I.	23,865.24	.....
Selinger, Denise M.	25,502.96	.....
Sellers, Betty J.	30,623.09	.....
Sen, Lois A.	29,411.50	.....
Senga, Laura J.	22,527.00	.....
Senger, Glenda G.	20,310.75	.....
Senkiw, Lorraine	38,144.77	.....
Shalansky, Allan W.	45,570.00	3,288.81
Sharpe, Edith J.	29,142.00	.....
Shaw, Adena Marion	31,752.00	.....
Shaw, Charles A.	32,136.00	4,138.56
Shaw, Lynda Joanne	20,242.42	.....
Sheahan, Maureen	27,730.98	2,322.01
Sheppard, Dolores M.	36,581.76	.....
Sheremeta, Judith	28,762.33	2,995.88
Shiplack, Mary A.	21,372.00	.....
Shpak, Mary C.	21,372.00	.....
Sidaway, Frederick J.	28,971.92	.....
Siemens, Lloyd	38,508.00	.....
Sigfusson, Eugene A.	43,782.64	.....
Silvester, Paul V.	27,167.83	6,782.85
Silzer, John C. Kent	52,992.00	3,389.00
Simaluk, Candice J.	25,854.16	.....
Simmons, James C.	37,044.00	.....
Simms, Margaret A.	21,751.00	.....
Simpson, Frank L.	52,386.10	.....
Simpson, Michael G.	24,867.00	.....
Sinclair, James	24,652.88	.....
Singh, Dr. Gaya	90,056.16	.....
Skamanis, Valerie A.	26,573.96	.....
Skikevitch, Barbara C.	20,376.00	.....
Skilnick, Cheryl M.	26,178.28	.....
Skorobohach, Johnny E.	23,976.00	.....
Slegel, Karen	31,320.00	2,176.28
Slimmon, Lynda Susan	31,983.97	.....
Smallwood, Kenneth L. M.	57,798.00	12,807.09
Smart, Lyla L.	26,075.08	.....
Smathers, O. Pamella	27,225.81	.....
Smigarowski, Mary	32,618.72	.....
Smisko, Iris B.	27,797.20	.....
Smith-Collins, Marlene F.	28,829.45	.....
Smith, Beulah E.	31,260.00	.....
Smith, David J.	32,136.00	7,398.84
Smith, Dr. Colin M.	92,700.00	2,248.98
Smith, Dr. William F.	65,292.00	12,515.80
Smith, Frances R.	40,236.00	.....
Smith, Harvey J.	29,538.00	5,232.03
Smith, Howard	25,522.32	.....
Smith, Janice B.	27,450.00	3,616.76
Smith, Marylynn T.	42,233.09	.....
Smith, Sidney C.	55,260.00	.....
Snyman, Philip J.	27,835.00	.....
Sokolowski, M. Adele	27,723.29	5,481.03
Sommerfeld, Eleanor J.	31,260.00	.....
Southgate, Donna L.	20,512.73	.....
Spannier, Patricia L.	23,602.09	.....
Sperlie, Kenneth A.	29,502.00	3,719.67
Spiess, Susan	26,876.20	.....
Spitz, Angela R.	29,603.69	2,110.45
Sprecker, Warren	30,909.10	.....
Springett, Margaret C.	34,512.00	2,318.23
Sproxton, Lefa L.	38,736.00	.....
St. Marie, Fay L.	32,498.30	.....
Stabbler, Theresa	25,326.99	.....
Stahl, Gloria M.	32,262.39	.....
Stahl, Ray C.	32,046.00	.....
Stan, Valerie	33,789.00	3,229.41
Starycki, Dora Marion	28,704.00	.....
Steele, Scott O.	26,306.10	.....
Steen, Howard D.	34,434.70	.....
Stefan, Candace A. E.	29,961.00	.....
Stephen, Mark	25,487.16	.....
Sterling, Beverley R.	27,082.00	.....
Stevens, Neall H.	51,804.00	2,981.73
Stevenson, Marilyn E.	31,260.00	.....
Stewart, Betty L.	29,802.42	.....
Stewart, Dr. Hazel N.	65,292.00	7,519.23
Stewart, Kaija Leena	29,752.33	.....
Stewart, Margaret H.	23,298.00	.....
Stewart, Vivianne B.	32,484.49	2,675.71
Stickland, L. Alison	27,452.73	.....
Stillwell, Emily I.	31,260.00	.....
Stishenko, Nickolas	20,605.39	.....
Stockham, David J.	31,092.00	.....
Stone, Robert G.	36,787.68	5,156.25
Stoppa, Anthony J.	27,053.48	.....
Storey, Valerie L.	24,722.25	.....
Stover, Dr. E. Diane	37,161.05	.....
Streeton, Patricia G.	29,627.00	.....
Stringer, Anne	20,326.59	.....
Stroh, Dwayne R.	29,538.00	6,997.92
Stroh, Kathy V.	25,659.08	4,876.60
Stroh, Wendel B.	34,569.99	5,592.83
Stromberg, Patricia A.	31,970.59	.....
Strueby, Gail M.	27,550.89	.....
Strumborg, Della A.	29,961.00	.....
Sullivan, Lorrie K. W.	29,200.00	.....
Sullivan, Nora Mae	39,624.00	.....
Sutherland, Jacqueline E.	23,893.51	.....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicles Expenses:— (Continued)

	Salaries	Travel
Sutton, Enid L.	24,028.59	.....
Sutton, Richard G.	28,448.01	.....
Swallow, Irma	23,642.37	.....
Swann, Ronald J.	34,512.00	.....
Swanson, Evelyn Frances	49,680.00	.....
Swanson, Penny L.	21,726.20	.....
Sweeting, Josephine A.	28,182.00	.....
Swystun, Lunette L.	21,567.49	.....
Tan, Dr. Gabriel	45,263.99	.....
Tastad, Laura R.	31,333.59	.....
Tatarinoff, Lubov	23,694.00	.....
Tataryn, Alice I. H.	24,259.24	.....
Tataryn, Denise M.	20,232.36	.....
Tataryn, Richard E.	27,464.35	4,427.38
Taylor, Glenn	24,020.97	.....
Taylor, Valerie S.	24,423.13	.....
Ternes, Ronald J.	29,085.21	.....
Terry, Douglas E.	34,038.50	.....
Terry, R. Gordon	28,508.04	.....
Thom, Wendy D.	21,496.96	.....
Thompson, Beverly M.	32,406.00	.....
Thompson, Darlene M.	26,016.00	.....
Thompson, Edwin J.	36,153.42	5,982.12
Thompson, Howard S.	32,283.00	.....
Thompson, Tracy L.	25,944.00	.....
Thoms, Eileen E.	25,020.00	.....
Thorn, Morley James	42,792.00	3,821.79
Thurmeier, Bonnie M.	21,639.94	.....
Tierney, Dr. Richard A.	25,172.96	3,918.27
Tinline, Richard	25,842.32	.....
Tirk, Ron	25,486.12	.....
Titus, Boris	52,776.00	2,205.15
Tochor, Lorraine M.	30,756.00	.....
Todd, Connie, J.	25,020.00	.....
Tolley, Jean	35,187.60	.....
Tondell, Judith R.	30,056.67	2,322.07
Tonnies, A. Dianne	28,722.00	2,580.59
Topola, Leslie R.	20,787.00	.....
Topp, Joseph Brian	62,676.00	.....
Toth, Larry B. A.	33,780.00	.....
Treble, Ronald G.	31,237.49	.....
Tremblay, Anita M.	23,594.94	.....
Tremblay, Laraine	37,803.36	2,403.13
Tremmel, Joyce M.	34,512.00	.....
Tretiak, Helen T.	21,702.00	.....
Tuchscherer, Maria	35,892.00	.....
Tunnicliffe, Denise C.	24,449.46	.....
Turnmire, Lillian A.	40,018.71	.....
Twist, Reece L.	37,537.60	.....
Tyckon, William J.	27,256.06	2,009.40
Tyson, Frank	23,290.65	.....
Udahl, Brenda K.	21,159.31	.....
Unseth, Doris R.	34,440.30	.....
Upshall, Donna L.	22,606.47	.....
Urbanoski, Vincent L.	56,376.00	2,304.27
Urbanowski, Reginald J.	30,894.00	.....
Vaags, Monique A.	25,745.58	.....
Van Horne, Herb G.	42,083.65	.....
Vanhavere, Lynda	34,356.21	.....
Vanin, Harry	30,035.23	.....
Vanthuyne, Cindy D.	25,359.59	.....
Verret, Elizabeth A.	29,142.00	4,790.76
Verret, Roland G.	30,656.04	.....
Villard, Frances R.	28,993.40	.....
Vogt, Mary E.	28,182.00	.....
Volk, Jerome G.	41,064.00	.....
Vorley, Neil J.	24,094.40	.....
Vorley, Susan E.	22,920.15	.....
Vossen, Elizabeth O.	24,963.01	.....
Vossen, Martin H.	35,847.95	.....
Wade, Liberthe J.	28,734.96	.....
Wagar, Colleen M.	26,953.17	.....
Wagner, Janice Y.	31,092.00	.....
Walker, Brenda L.	29,961.00	.....
Walker, Hugh	22,664.00	.....
Walker, Wilhelmina J.	22,471.61	.....
Wallace, Anne	21,372.00	.....
Wallace, Margaret C.	25,626.61	2,955.43
Wallace, Ronald B.	43,692.00	.....
Wallin, Ray E.	34,039.00	.....
Walton, Peter Guy R.	32,750.46	.....
Wanner, Brian P.	27,545.00	.....
Warbeck, Joe P.	39,474.00	.....
Ward, Alice G.	20,451.15	.....
Ward, Donna J.	33,654.00	.....
Warriner, Valerie B.	49,074.64	.....
Wasylenka, Lisa Y.	28,140.00	.....
Waterer, Edith	38,065.70	.....
Waters, Shirley A.	24,213.26	.....
Watler, Dr. Donald C.	70,788.00	5,662.87
Watley, Louise C.	30,969.29	.....
Watson, Edna Joyce	37,207.27	.....
Watson, Judith E.	20,478.00	.....
Watt, William P.	22,858.79	.....
Waxman, Marlene	26,003.91	.....
Wayne, Norman W.	33,475.63	.....
Webb, Elizabeth V.	31,383.87	.....
Weber, Benedict	43,032.95	.....
Weinberger, Dr. Alex S.	49,680.00	.....
Weisgerber, Denise A.	26,019.02	2,076.49
Weist, Brian L.	30,533.02	.....
Weist, Janet C.	21,372.00	.....
Wells, Colleen S.	25,840.95	.....
Welykochy, Donna	21,372.00	.....
West, Dr. Roy	57,612.00	3,962.60
Westberg, Lorna J.	20,975.34	.....
Weston, Marianne P.	35,041.81	.....
Westwood, Reginald W.	49,524.00	.....
Weum, Lance T.	21,022.76	.....
White, Brenda D.	21,325.21	.....
White, Ian R.	40,236.00	.....
White, Irene L.	21,372.00	.....
White, Terry C.	25,299.48	.....
Whitrow, Melody A.	25,633.03	.....
Whittle, Patricia G.	30,809.68	.....
Whyte, Dr. Robert John	27,924.37	.....
Widdup, Wendy A.	27,450.00	2,050.41
Wielgoz, Laurie E.	29,961.00	4,700.96
Wiener, Dr. Arthur S.	48,266.86	.....
Wiens, Jean E.	23,670.09	3,813.64
Wiens, Sally L.	20,083.98	.....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)

	Salaries	*Travel*
Wiens, Verda J.	28,523.48	.....
Wildeman, Theresa M.	20,695.79	.....
Wilkie, Kenneth J.	21,978.00	.....
Wilkins, Eleanor Ruth	29,502.00	.....
Williams, Beatrice M.	43,692.00	2,895.37
Williams, Dennis I.	32,964.51	.....
Williams, Dr. Thomas	60,072.00	.....
Williams, Linda D.	20,850.56	.....
Williams, Marion J.	22,730.58	.....
Williams, Mary	28,061.15	.....
Williams, Rodger O.	38,803.54	.....
Williams, Rosalie A.	29,688.01	.....
Willson, Stanley	34,125.19	.....
Wilson, Donna L.	29,046.00	.....
Wilson, G. Bernice	29,875.83	.....
Winichuk, Mark D.	26,610.00	4,416.60
Winn, Mathew Henry	24,637.96	.....
Winter, Colleen A.	20,142.00	.....
Wirth, Lauretta	20,652.00	.....
Wiseman, Mary E.	31,517.15	.....
Wist, Janice A.	25,944.00	.....
Wittal, Juanita Esther	31,095.06	.....
Wizniuk, Richard A.	24,627.75	2,259.40
Wladychka, Paul	38,637.60	.....
Wlock, Sonya E.	24,678.90	.....
Wolfson, Dr. Steven M.	70,788.00	5,542.60
Woloshyn, Nicholas	28,668.00	.....
Woloski, Joseph	20,135.22	.....
Wood, Margaret	38,213.24	2,289.34
Wood, Raye A.	35,225.92	.....
Woodward, J. Brian	41,192.47	.....
Woodward, Maxine J.	37,051.31	5,120.85
Worrell, James W.	37,836.00	.....
Wotherspoon, Ruby L.	36,717.95	2,501.56
Woytiuk, Julia L.	20,814.00	.....
Wright, Catherine	52,675.59	2,030.81
Wright, Laurie E.	35,686.97	2,575.10
Wright, William L.	29,753.63	6,693.22
Yaholnitsky, Marilyn S.	20,107.05	.....
Yarske, John I.	67,992.00	4,860.19
Yathon, John J.	25,558.00	.....
Yaworsky, R. Daniel	41,892.00	.....
Yeates, D. Neil	29,904.00	.....
Yeske, Maureen J.	33,324.00	.....
York, Elsie May	21,120.00	.....
Yost, Lynda L.	36,325.98	.....
Young, Barry G.	47,298.00	.....
Young, Bonnie L.	27,961.35	.....
Young, Judith Mary	32,810.95	.....
Young, Neil	24,607.02	.....
Young, Stanley	21,337.72	.....
Yu, Peter	52,440.00	.....
Yurchuk, Karen	27,170.33	.....
Yurris, Lorne	23,947.58	.....
Zabos, A. J.	29,195.06	.....
Zabos, Marie C.	20,700.77	.....
Zadorozny, Rosslyn M.	34,902.00	.....
Zahaik, Joyce G.	29,079.53	.....
Zarazun, Allan M.	33,816.00	3,082.30
Zarycki, Edwin P.	29,046.00	.....
Zazelenchuk, Beverly A.	26,934.00	.....
Zemore, Dr. Judith A.	33,780.00	.....
Zimmerman, Shirley M.	22,900.25	.....
Ziolkowski, Veronica L.	21,024.00	.....
Zmetana, Dr. John	67,929.98	4,000.84
Zotzman, Laurel J.	20,478.00	.....
Payees under $20,000.00	14,413,011.54	.....
Other Travel:		
Air Canada	.....	27,024.98
Athabaska Airways Ltd.	.....	2,407.93
Bolen, Christine M.	.....	2,482.84
Button, Wayne R.	.....	2,314.45
Capital Cab (1968) Ltd.	.....	2,759.40
Carlson, Debora A.	.....	2,874.42
Central Vehicle Agency Revolving Fund	.....	2,279,180.18
Dept. of Parks and Renewable Resources	.....	18,070.91
Dept. of Supply and Services	.....	2,046.80
Frank, E. Stacey	.....	3,365.11
Geatros, Theodore L.	.....	2,666.05
Griffith, Penny J.	.....	2,762.61
Kelly, Bette M.	.....	2,525.94
Larson, Marvin A.	.....	2,605.59
Lendsay, Dawne M.	.....	2,226.83
Mahovsky, Larry D.	.....	3,549.41
Norcanair	.....	35,954.19
Oucharek, Joan F.	.....	2,800.98
Selvakone, Dr. G. W.	.....	3,281.45
Sorensen, Patricia L.	.....	3,023.53
Swift Current Health Region No. 1	.....	2,833.37
The Bessborough Hotel	.....	10,831.70
Thompson, Dayle	.....	2,468.85
Weinmaster, Herbert B.	.....	2,081.20
Wionzek, Karen L.	.....	2,649.31
Zinger, Erwin	.....	2,933.73
Payees under $2,000.00	.....	840,718.09
	$ 57,617,046.40	**$ 3,973,244.74**

Schedule of Payments — *(Continued)*

Other Expenses:

Abbott Laboratories	$ 42,014.32
Acaster, Dr. G. R.	36,957.36
Air Ronge Local Community Authority No. 8	15,450.00
Airway Surgical Appliances Ltd.	16,218.92
Albert, Dr. Bruce C.	14,366.20
Alberta Respiratory Services Associates Ltd.	12,260.50
Allied Denture Clinic	27,474.85
Alpkem-Western Ltd.	34,971.47
American Hospital Supply	15,280.19
Analytech Instrumentation & Service Inc.	18,897.00
Anderson, Dr. J. C.	17,913.59
Anholt, Dr. Reg R.	18,309.92
API Laboratory Products Ltd.	25,112.70
Archer, Dr. Adrian J.	10,420.88
Astra Pharmaceuticals Canada Ltd.	23,150.00
Athabaska Airways Ltd.	62,975.62
Avram, Dr. Daniel C.	53,506.69
Bajwa, Dr. S. S.	11,504.43
Baqir-Husain, Dr. Syed	99,106.36
Barker, Dr. Mike P.	43,646.26
Basu, Dr. Basanti	54,956.16
Battlefords Union Hospital	18,957.57
Battlefords' Airways	13,159.88
Baumann, Dr. H. W.	11,959.76
BDH Chemicals Canada Ltd.	22,020.56
Beauval Local Community Authority No. 6	16,050.00
Beavers Dental Products Ltd.	10,528.10
Beckman Instruments Inc.	48,887.58
Becton Dickinson Canada Inc.	93,170.53
Bi-Rite Drugs Ltd.	13,863.15
Bio-Rad Laboratories (Canada) Ltd.	76,414.35
Boardman, Dr. B. M.	35,225.20
Boehringer Ingelheim (Canada) Ltd.	13,107.62
Bookhalter, Dr. Paul	47,834.95
Border Brokers Inc.	12,540.47
Brigdens Photo/Graphics Ltd.	46,644.79
Brown & Associates Advertising Ltd.	18,609.00
Brown's Dental Laboratory	11,386.90
Buckwold's Ltd.	17,301.90
Buffalo Narrows Airways Ltd.	21,493.77
Buffalo Narrows Local Community Authority No. 1	16,200.00
Burgess, Dr. Walter R.	93,506.00
Burroughs Wellcome Inc.	12,983.45
Campbell & Degelman, Drs.	11,000.58
Campbell, Julie E.	21,812.10
Canada Packers Inc.	30,448.87
Canlab	43,952.72
Carefore Medical Supply Ltd.	124,168.54
Carlton Court Dental Lab.	30,401.65
Catholic Health Council of Saskatchewan	22,440.98
Central Dental Supply Co. Ltd.	37,676.13
Chaplin, Kruegar & Hayes	15,802.90
Charles, Dr. Robert G.	13,581.37
Chayka, Dr. R.	11,157.21
Chow, Dr. Dean T. D.	12,072.07
Chow, Dr. Lyn K.	30,892.33
Church, Dr. Ervin L.	155,036.29
Clarke Institute of Psychiatry	41,107.00
Codville Co.	18,087.63
College of Dental Surgeons of Saskatchewan	2,468,555.75
Columbia Financial Systems	44,754.59
Commercial Printers Ltd.	18,823.20
Connaught Laboratories Ltd.	503,012.98
Cooper Laboratories Ltd.	15,105.00
Courteau, Dr. Guy R.	12,328.91
Criton, Dr. John D.	12,472.47
Crownpaper	23,625.57
Crozier, Dr. M. T.	12,530.88
Cumberland House Local Community Authority No. 3	14,925.00
Custom Earmold Laboratory	17,074.81
Dairy Producers Co-operatives Ltd.	70,684.90
Danavox (Canada) Ltd.	11,691.30
Das, Dr. P. Mohan	66,799.68
Davey, Dr. W. G.	11,459.55
Dayal, Dr. Naveen R.	50,330.00
Decima Research Ltd.	12,750.00
Denco	45,315.15
Dentsply Canada Ltd.	13,613.09
Dept. of Finance — U.S. Exchange	80,760.26
Dept. of Supply and Services	33,159.74
Dictaphone Canada Ltd.	14,783.94
Diversey Wyandotte Inc.	13,240.64
Dome Advertising Ltd.	74,724.51
Dome Media Buying Services Ltd.	214,782.65
Dominion Metalware Industries Ltd.	17,410.00
Doncaster Medical	31,416.87
Duracell Inc.	67,075.67
Earmold Design (Canada) Inc.	15,335.24
Empire-Meat-Packers (Empire Meat Co. Ltd.)	19,294.79
Equimed Equipment Inc.	31,341.45
Express Dental Supplies Inc.	15,004.75
First City Capital Ltd.	19,923.63
Fisher Scientific	112,651.83
Fletcher, Dr. Robert E.	11,609.74
Fletcher's Drugs Ltd.	11,622.58
Flow Laboratories Inc.	14,632.52
Foraie, Dr. Ray D.	17,998.15
Forbes Anderson Press Ltd.	11,522.99
Gabriel, Dr. Agnes M.	16,426.00
Gainers Inc.	13,369.78
Gasser, Dr. Gerard G.	12,998.77
Gaudet, Dr. E. J.	24,334.18
General Recorders	64,570.09
Gibco Canada Inc.	17,409.69
Gillings, Dr. Darryll	15,476.22
Gould Mfg. of Canada Ltd.	36,308.35
Green Lake Local Community Authority No. 7	16,125.00
Gryba, Dr. Mark W.	10,905.10
Harder, Dr. L. H.	55,665.44
Healthco (Canada) Ltd.	10,248.80
Hearing Aid Dealers Supply (1981) Ltd.	79,110.35
Henderson, Dr. James D.	15,570.00
Henderson, Dr. Paul D.	29,943.68
Henricks, Dr. Loraine E.	23,954.00
Hewlett Packard Canada Ltd.	11,666.17
Hildebrand, Dr. G. Douglas	13,364.57
Hill, Dr. C. R.	13,810.65
Ho, Dr. Lawrence	11,050.50
Hoechst Canada Inc.	20,508.01
Holmes, Dr. J. R.	26,738.99
Horn, Dr. James C.	25,906.15
Howard, Dr. Glen A.	13,346.28
Hughes, Dr. J. E. F.	12,649.43
IBM Canada Ltd.	87,418.36
ICN Canada Ltd.	42,062.39
Ile A La Crosse Local Community Authority No. 2	14,700.00
Imperial Optical Co. Ltd.	12,290.18
Ingram & Bell	245,177.37
Institut Armand-Frappier	51,375.00
Institute of Psychological Research Inc.	10,113.74
Inter Medico	12,338.00
Inter Unitek Canada Ltd.	10,871.17

Schedule of Payments — *(Continued)*

Other Expenses: — (Continued)

Intercontinental Packers Ltd.	29,164.38
International Hearing Aids (1972) Ltd.	40,995.17
Ivanovski, Dr. Nada D.	11,102.73
Jackson Air Services Ltd.	67,772.05
Janko Dental Laboratory Ltd.	27,696.89
Janzen, Dr. Eunice M.	12,257.99
Janzen, Dr. G. H.	44,540.14
John O. Butler Co.	13,464.00
Johns Scientific	22,559.75
Johnson & Johnson Inc.	65,564.52
Johnson, Dr. Don C.	17,309.53
Jolly's Veterinary & Surgical Supplies Ltd.	35,423.39
Kallestad Canada Inc.	18,041.36
Kapusianyk, Dr. David H.	10,744.67
Kelsey Inst. of Applied Arts & Sciences	12,188.70
Khitab, Dr. A. H. Umar	104,319.96
Klopoushak, Dr. Gary	20,639.66
Knoblauch, Dr. Brian A.	10,742.12
Korpus, Dr. Donald	31,525.26
Kozakewich, Dr. W.	12,357.62
Krishnaprasad, Dr. D. V.	20,687.54
Kumar, Dr. M. M. S.	79,506.22
Kwan, Dr. Stephen	56,792.00
La Loche Local Community Authority	15,825.00
La Ronge Aviation Services Ltd.	41,684.25
La Ronge Medical Clinic	12,311.70
Lakeland Council for Personal Dev.	20,224.48
Larson, Dr. Loreen D.	13,787.35
Lawson Business Forms Sask.	38,548.38
Leeks, Dr. Selwyn R.	95,510.00
Lorvic International Ltd.	14,734.50
M & T Oxygen Ltd.	39,836.93
MacDonalds Consolidated Ltd.	57,009.16
MacRae, Dr. Donald K.	22,736.00
Mahan, Dr. Edward A.	21,707.73
Makar, Dr. A.	29,230.49
Management Systems Ltd.	17,890.57
Manhas, Dr. S.	83,088.91
Marcelo, Dr. M. S.	94,746.76
Masters, Dr. Andre B.	28,346.88
Mazer, Dr. N. L.	19,635.28
McKerracher House	18,870.66
McLaren, Dr. Grant D.	28,040.68
MDT Corporation	15,428.46
Meadow Lake Management Ltd.	16,666.66
Medical Arts Pharmacy Ltd.	10,058.96
Medigas Manitoba Ltd.	27,863.35
Mental Health/Saskatchewan	13,289.58
Merck Frosst Canada Inc.	369,313.18
Mercury Printers Ltd.	28,437.67
Merrill Enterprises (Regina)	18,557.38
Meyers, Dr. Craig R.	41,928.17
Mid-Canada Medical	84,549.94
Midwest Litho Ltd.	13,484.35
Miles Laboratories Ltd.	11,940.23
Miller Hatcheries (Sask.) Ltd.	13,946.10
Minister of Revenue	66,287.13
Modern Dental Lab	10,943.80
Mokleby, Dr. T. S.	18,501.34
Moore Business Forms	14,312.24
Nagel's Camera & Audio Visual Sales & Service Ltd.	14,909.19
Nashua Canada Ltd.	14,990.89
National Drug Ltd.	18,129.17
National Food Dist. Centre	36,992.22
Needham, Dr. Errol	10,395.55
New England Nuclear	10,974.71
Nipawin Air Services Ltd.	13,643.25
Nipawin Medical Group	29,699.13
Nordon Drugs Ltd.	33,813.26
Norland Denture Clinic (1977) Ltd.	14,999.80
Norris, Dr. Leon M.	12,098.37
North Battleford, City of	84,892.67
Northern Hamlet of Pinehouse	10,000.00
Northgate Optical (1982) Ltd.	17,624.85
Nova Analtyical Systems Inc.	23,945.00
Novopharm Ltd.	27,885.09
Nu-Look Optical Ltd.	12,722.04
Oddo Dental Laboratory Ltd.	13,337.30
Odei, Dr. E. L. A.	100,238.44
Office Services Revolving Fund	119,624.31
Olver, Dr. D. A. & Sen, Dr. B. R.	29,626.85
Optical Dispensary	12,173.42
Optical Prescription Co. Ltd.	18,694.38
Orpe, Dr. L. A.	11,487.17
P. A. Dental Fine Arts	18,595.36
Pacin, Dr. Alojz	12,063.51
Pantazopoulos, Dr. George	110,265.84
Paragon Business Forms (Western) Ltd.	29,757.78
Parke-Davis Canada Inc.	11,454.68
Pennwalt of Canada Ltd.	10,606.00
Pfizer Canada Inc.	12,238.88
Phenix, Dr. Edwin D.	11,977.51
Philips Electronics Ltd.	25,143.34
Phoenix Residential Society	43,387.00
Phonic Ear Ltd.	49,711.20
Pinehouse Airways Ltd.	11,888.20
Plunz, Dr. Art B.	17,375.09
Point Optical Co. (1973) Ltd.	23,419.05
Power, Dr. Kieran J.	32,468.00
Prairie Medical Ltd.	28,603.28
Precision Denture Clinic	20,471.40
Premier Optical Dispensary Ltd.	10,231.15
Printcraft Ltd.	11,871.10
Procter & Gamble Inc.	17,707.86
Proctor, Dr. Wilf R.	11,572.44
Quality Dental Lab Inc.	59,344.89
Rajakumar, Dr. A. R. J.	79,234.28
Ranch Ehrlo Society	18,081.90
Rathmann & St. John Orthodontic Labs.	47,790.85
Rayovac Canada Inc.	13,327.11
Receiver General for Canada — Supply and Services Canada	16,566.40
Receiver General for Canada — Correctional Services of Canada	310,367.82
Regina Dental Laboratory	21,961.04
Regina Ortho Association	12,992.10
Rhone-Poulenc Pharma Inc.	63,681.72
Riekman, Dr. George A.	36,647.93
Ritchie, Dr. R. Scott	29,898.51
RL Crain Inc.	36,762.31
Rondeau, Dr. Paul	25,242.84
Rosetown Union Hospital	27,480.00
Safco Dental Supply Co.	12,686.80
Saganski, Dr. David P.	11,950.76
Saleh, Dr. Sohail	22,281.33
Sandy Bay Local Comm. Authority No. 4	15,525.00
Sask Tel — C.M.R.	1,192,827.95
Saskatchewan Computer Utility Corp. (SaskComp)	715,010.93
Saskatchewan Council for Crippled Children and Adults	423,881.46
Saskatchewan Government Insurance	12,894.00
Saskatchewan Government Printing Co.	104,949.19
Saskatchewan Hearing Aid Plan	69,021.02
Saskatchewan Hospital Bazaar Account	74,294.81
Saskatchewan Hospitalization Fund	130,966.85
Saskatchewan Medical Care Insurance Fund	10,599.74

Schedule of Payments — *(Concluded)*

Other Expenses:—(Concluded)

Saskatchewan Power Corporation	405,624.45
Saskatchewan Prescription Drug Plan	796,738.05
Saskatchewan Public Service Commission	14,728.00
Saskatchewan Transportation Co.	38,884.48
Savin Canada Inc.	14,902.76
Schaan Healthcare Products Inc.	460,067.46
Schwann, Dr. Gordon W.	10,595.11
Scientific Hearing Aid Co. Ltd.	68,750.20
Scott National Co. Ltd.	21,291.07
Scott National Paper Division	14,633.47
Selvakone, Dr. G. M.	10,753.00
Shiffman, Dr. Jack	33,383.91
Shofu Dental Corp.	89,148.94
Shoppers Drug Mart No. 401	12,037.26
Shoppers Optical (Canada) Ltd.	16,546.64
Shrikhande, Dr. Satish	53,492.00
Shutiak, Dr. Brian J.	13,639.05
Simoneau, Dr. M. J.	15,543.12
Sinclair, James	17,139.00
Smith, Dr. E. F.	15,204.80
Souris Valley Regional Care Centre	429,761.21
Squibb Canada Inc.	15,051.38
St. Joseph's Hospital	10,753.80
Stadnyk, Dr. Irwin	10,991.45
Starkey Labs — Canada Ltd.	166,268.79
Steffen, Dr. M. J.	12,509.12
Stevens & Son Ltd.	96,288.06
Stricker's Office Supplies Ltd.	13,020.04
Stuart, Dr. Walter B.	19,498.00
Summers, Dr. Della M.	14,143.75
Sunspun Food Service	18,729.35
Supply Agency Revolving Fund	153,214.57
Syntex Diagnostics	13,247.50
Syntex Inc.	11,661.00
Systems Business Forms Ltd.	13,687.68
Systems Centre Revolving Fund	169,982.50
Syva Diagnostiques Division of	10,670.50
Technicon Canada Inc.	77,397.71
Tenaski, Dr. Robert	19,015.06
Terochem Laboratories Ltd.	11,110.56
Thomson, Dr. Heather E.	10,471.33
Tomlinson, Dr. T. K.	22,790.39
Trafananko, Dr. H. W.	14,598.08
Travenol Canada Inc.	26,329.02
Trischuk, Dr. Bernard W.	12,595.44
Tru Fit Denture Clinic	20,577.70
Turanski, Dr. James J.	62,042.00
Tyler, Dr. D. W.	16,652.21
United Dental Lab (1981) Inc.	28,545.40
Unitron Industries Ltd.	152,034.68
University Hospital	110,469.01
University of Saskatchewan	132,343.57
Varian Canada Inc.	28,541.86
Venkatesan, Dr. B.	65,191.56
Warner-Lambert Canada Inc.	68,028.72
Wascana Hospital	477,898.30
Waters Dental Laboratory Ltd.	50,191.65
Watt, Dr. James A.	11,530.65
Webster Distributors	11,679.10
Weldarc Supplies Ltd.	10,115.47
Western Dental Lab Ltd.	17,770.29
Western Grocers	44,197.25
Western Scientific Services Ltd.	29,272.00
Weyburn Group Homes Society Inc.	10,701.22
White, Dr. Greg B.	15,904.98
Wilkinson, Cherney & Sheasby, Drs.	10,393.19
Wolseley Locker Plant	36,672.48
Xerox Canada Inc.	23,084.23
Yauck, Dr. E.	18,924.85
Zak, White, Starzynski & Hamilton, Drs.	27,662.83
Zipper Courier Service Ltd.	10,447.25
Payees under $10,000.00	4,603,977.83
	$ 23,934,309.02

Highways and Transportation

(Ordinary Expenditure)

Executive Administration

Subvote 1

Estimate	$ 813,510.00	Expenditure	$ 874,679.12

Department Heads — Salaries	$ 142,856.00
Branch Heads — Salaries	205,787.27
Permanent Positions — Salaries	324,506.45
Temporary Positions — Salaries	39,704.21
Day Labour, Casual and Part-Time Employment	799.47
Retiring Gratuities	7,562.08
Rents, Insurance and Utility Services	9,827.67
Publicity, Advertisting and Printing	345.68
Repairs and Maintenance	793.46
Travel, Sustenance and Vehicle Expenses	85,828.38
Postage and Communications	34,729.11
Contractual Services (Other)	5,748.89
Stationery and Office Supplies	6,112.52
Scientific and Educational Supplies	5,546.91
Provisions	1,611.10
Miscellaneous Materials and Supplies	229.27
Office Equipment	2,287.99
Educational and Scientific Equipment	309.75
Sundry	92.91
	$ 874,679.12

Financial Services Branch

Subvote 2

Estimate	$ 726,830.00	Expenditure	$ 668,710.44

Branch Head — Salary	$ 52,288.00
Permanent Positions — Salaries	537,266.71
Temporary Positions — Salaries	18,968.64
Professional and Technical Services	5,655.53
Rents, Insurance and Utility Services	14,834.22
Publicity, Advertisting and Printing	6,399.61
Repairs and Maintenance	4,236.24
Travel, Sustenance and Vehicle Expenses	4,267.01
Postage and Communications	15,292.52
Freight, Express, Cartage and Duty	407.34
Contractual Services (Other)	1,471.67
Stationery and Office Supplies	5,593.85
Scientific and Educational Supplies	1,325.84
Office Equipment	535.00
Sundry	168.26
	$ 668,710.44

Personnel Branch

Subvote 3

Estimate	$ 857,220.00	Expenditure	$ 841,883.15

Branch Head — Salary	$ 57,324.00
Permanent Positions — Salaries	536,605.64
Temporary Positions — Salaries	13,067.60
Professional and Technical Services	57,211.35
Rents, Insurance and Utility Services	18,297.43
Publicity, Advertisting and Printing	2,100.28
Repairs and Maintenance	430.31
Travel, Sustenance and Vehicle Expenses	47,078.46
Postage and Communications	22,794.57
Freight, Express, Cartage and Duty	4,871.95
Contractual Services (Other)	6,625.98
Stationery and Office Supplies	4,708.97
Scientific and Educational Supplies	8,434.49
Miscellaneous Materials and Supplies	661.57
Compensation for Loss	55,789.24
Office Equipment	4,280.83
Educational and Scientific Equipment	1,515.20
Sundry	84.28
	$ 841,883.15

Policy, Planning and Development Division

Subvote 4

Estimate	$ 1,575,650.00	Expenditure	$ 1,379,231.44

Branch Head — Salary	$ 62,164.00
Permanent Positions — Salaries	1,062,124.63
Temporary Positions — Salaries	14,882.40
Day Labour, Casual and Part-Time Employment	25,022.41
Professional and Technical Services	21,238.66
Rents, Insurance and Utility Services	27,326.54
Publicity, Advertisting and Printing	6,597.31
Repairs and Maintenance	383.33
Travel, Sustenance and Vehicle Expenses	65,205.32
Postage and Communications	21,474.04
Freight, Express, Cartage and Duty	18,157.42
Contractual Services (Other)	17,870.17
Stationery and Office Supplies	5,132.02
Scientific and Educational Supplies	7,680.33
Truck, Tractor, Aircraft and Machinery Supplies	3,805.01
Maintenance and Construction Materials	123.48
Miscellaneous Materials and Supplies	6,900.71
Taxes and Licences	779.95
Office Equipment	2,330.11
Educational and Scientific Equipment	10,033.60
	$ 1,379,231.44

Property Services

Subvote 5

Estimate	$ 776,170.00	Expenditure	$ 784,232.62

Branch Head — Salary	$ 34,805.00
Permanent Positions — Salaries	634,856.83
Day Labour, Casual and Part-Time Employment	255.10
Professional and Technical Services	11,353.04
Rents, Insurance and Utility Services	13,622.11
Publicity, Advertisting and Printing	12,204.30
Travel, Sustenance and Vehicle Expenses	56,719.71
Postage and Communications	9,445.47
Contractual Services (Other)	3,143.33
Stationery and Office Supplies	4,178.54
Scientific and Educational Supplies	2,162.22
Miscellaneous Materials and Supplies	692.44
Office Equipment	228.99
Educational and Scientific Equipment	459.98
Sundry	105.56
	$ 784,232.62

Works Branch

Subvote 6

Estimate	$ 114,630.00	Expenditure	$ 105,909.74

Branch Head — Salary	$ 54,220.00
Permanent Positions — Salaries	21,524.00
Rents, Insurance and Utility Services	6,540.00
Publicity, Advertisting and Printing	128.47
Repairs and Maintenance	135.60
Travel, Sustenance and Vehicle Expenses	5,712.55
Postage and Communications	13,992.26
Freight, Express, Cartage and Duty	977.25
Contractual Services (Other)	100.00
Stationery and Office Supplies	2,223.41
Scientific and Educational Supplies	325.78
Sundry	30.42
	$ 105,909.74

Public Communications Branch

Subvote 7

Estimate	$ 491,140.00	Expenditure	$ 541,268.99

Branch Head — Salary	$ 158.00
Permanent Positions — Salaries	163,484.44
Temporary Positions — Salaries	24,683.16
Day Labour, Casual and Part-Time Employment	940.05
Professional and Technical Services	7,720.00
Rents, Insurance and Utility Services	9,983.46
Publicity, Advertisting and Printing	277,358.15
Repairs and Maintenance	397.75
Travel, Sustenance and Vehicle Expenses	10,795.21
Postage and Communications	11,827.08
Freight, Express, Cartage and Duty	235.71
Contractual Services (Other)	15,911.65
Stationery and Office Supplies	2,447.88
Scientific and Educational Supplies	2,739.59
Provisions	7,161.19
Miscellaneous Materials and Supplies	4,013.05
Office Equipment	291.90
Educational and Scientific Equipment	1,077.77
Sundry	42.95
	$ 541,268.99

Maintenance of Highways and Transportation Facilities

Subvote 8

Estimate	$ 79,744,100.00	Expenditure	$ 75,468,664.32

Expenditures Not Allocated to Specific Projects

Pavement Marking	$ 4,039,049.99
General Services	7,310,555.68
	$ 11,349,605.67

Public Highways — Physical Maintenance

The total expenditure shown for each Highway includes expenditures on the following adjacent facilities:

Community Access Roads
Industrial Access Roads
Recreation and Tourist Facilities

Expenditures shown opposite the description of each section of Highway, or adjacent facility, include all maintenance expenditures directly attributable to that section, except for Bridge Maintenance, which is shown separately and immediately following the section of roadway to which it applies.

Bridge Maintenance expenditures are identified by land location in the sub-divided portion of the province.

Highway No. 1 ($2,119,895.51)	
Manitoba Boundary to West Jct. Hwy. 8 (Moosomin)	28,459.33
Moosomin Historic Site	67.42
Moosomin Scale Site	1,460.30
Fleming Access	1,080.28
West Jct. Hwy. 8 (Moosomin) to Jct. Hwy. 9 (Whitewood)	51,309.47
2nd Meridian Historic Site	458.20
Wapella Access	154.14
Jct. Hwy. 9 (Whitewood) to Broadview	67,564.84
Broadview Picnic Site	744.25
Broadview to East Jct. Hwy. 47 (Grenfell)	46,370.25
East Jct. Hwy. 47 (Grenfell) to Jct. Hwy. 56 (Indian Head)	123,597.10
Wolseley Picnic Site & Indian Head Historic Site	4,712.32
Sintaluta Access	917.57
Wolseley Access	5,192.31
Jct. Hwy. 56 (Indian Head) to West Jct. Hwy. 35 (Qu'Appelle)	32,629.31
West Jct. Hwy. 35 (Qu'Appelle) to Jct. Hwy. 364 (Balgonie)	62,030.79
McLean Camp Site	359.52
Jct. Hwy. 364 (Balgonie) to East Jct. Regina Bypass	189,473.79
Bridge 22-1-19-2	13,667.51

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 1 — *(Concluded)*	
Inland Cement Industries Ltd. Plant Access	7,196.09
Pilot Butte Access	8,433.64
East Jct. Regina Bypass to Jct. Hwy. 6 (South of Regina)	62,489.95
East Jct. Regina Bypass to Jct. Victoria Ave. & Albert St. in Regina	40,780.82
Jct. Hwy. 6 (South of Regina) to Jct. Hwy. 39 (East of Moose Jaw)	189,623.98
Regina (West) Scale Site	166.16
Pense Access	13,928.40
Grand Coulee Access	7,376.26
Regina (Pasqua St. South) Access	9,609.57
Jct. Hwy. 39 (E. of Moose Jaw) to W. Abutment Moose Jaw Creek Bridge	38,217.49
Moose Jaw Creek Bridge to Jct. Hwy. 2 (North of Moose Jaw)	9,251.38
Jct. Hwy. 2 (North of Moose Jaw) to 5 km West of Mortlach	117,793.72
Besant Camp Site and 3rd Meridian Marker	1,352.01
Mortlach Access	5,618.00
Caron Access	2,991.27
5.0 km West of Mortlach to East Jct. Hwy. 19 (Chaplin)	84,232.59
Bridge 26-17-04-3	3,169.10
Secretan Picnic Site	4,808.14
Parkbeg Access	214.09
East Jct. Hwy. 19 (Chaplin) to West of Jct. Hwy. 19	94,589.35
Bridge 20-17-05-3	2,144.72
Bridge 19-17-05-3	4,936.78
Morse Picnic Site	497.58
Map Turnout	2,554.49
Chaplin Access	393.27
Ernfold Access	1,420.68
West Jct. Hwy. 19 to Rush Lake Access Road	175,077.80
Morse Access	1,317.36
Rush Lake Access	12,416.85
Rush Lake Access Road to W. Jct. Hwy. 4 (N. of Swift Current)	120,181.37
Bridge 33-16-11-3	1,698.32
Waldeck Access	8,489.88
W. Jct. Hwy. 4 (N. of Swift Current) to Jct. Hwy. 32	94,399.01
Map Turnout	1,626.55
Jct. Hwy. 32 to Jct. Hwy. 37 (Gull Lake)	119,372.25
Beverley Picnic Site	10,688.83
Beverley Scale Site	237.82
Webb Access	4,099.43
Jct. Hwy. 37 (Gull Lake) to Sidewood	109,965.04
Tompkins Access	178.14
Sidewood to Jct. Hwy. 21	64,325.26
Piapot Historic Site	1,897.85
Piapot Access	3,876.34
Jct. Hwy. 21 to Alberta Boundary	38,050.57
Bridge 35-11-30-3	375.25
Trans-Canada Camp Site West of Hwy. 21	7,583.36
Highway No. 2 **($1,806,948.57)**	
International Boundary to East Jct. Hwy. 18 (Rockglen)	125,056.94
West Poplar Picnic Site	348.14
East Jct. Hwy. 18 (Rockglen) to South Jct. Hwy. 13 (Assiniboia)	90,163.29
St. Victor Access	12,022.36
South Jct. Hwy. 13 (Assiniboia) to Jct. Hwy. 43	46,385.17
Congress Access	5,338.69
Jct. Hwy. 43 to Jct. Hwy. 36	61,301.77
Mossbank Picnic Site & Old Wives Massacre Historic Site	428.56
Mossbank South Access	3,675.89
Mossbank East Access	390.86
Jct. Hwy. 36 to 3.0 km South of Moose Jaw	30,761.10
3.0 km South of Moose Jaw to North City Limits of Moose Jaw	29,598.39
Bridge 08-17-26-2	325.00
Alternate Route in Moose Jaw (South of City to Main & Manitoba St.)	9,971.64
North City Limits of Moose Jaw to Jct. Hwy. 42 (Tuxford)	28,736.20
Moose Jaw (North) Scale Site	219.52
Hwy. 2 (East of Tuxford) to Hwy. 42 (North of Tuxford)	123.79
Jct. Hwy. 42 (Tuxford) to West Jct. Hwy. 11 (Chamberlain)	76,401.41
Sun Valley Access	19,780.62
East Jct. Hwy. 11 (Findlater) to 4 km North of Penzance	56,066.49
Arm River Camp Site	4,062.75
Holdfast Access	8,388.93

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 2 — *(Concluded)*

Penzance Access	7,522.49
4.0 km North of Penzance to 1.0 km North of Imperial	17,411.34
Imperial Picnic Site	1,018.78
1 km North of Imperial to Jct. of Main St. in Watrous	36,026.49
Simpson Access	133.07
Jct. of Main St. in Watrous	26,660.66
Young to Jct. Hwy. 16	16,948.90
Zelma Access	31,052.56
Jct. Hwy. 16 to South Jct. Hwy. 5	34,693.11
Meacham Access	962.75
South Jct. Hwy. 5 to Jct. Hwy. 27	26,064.63
Dana Picnic Site	3,883.85
Dana Access	3,872.55
Jct. Hwy. 27 to Jct. Hwy. 312 (Wakaw)	45,160.76
Cudworth Access	11,786.38
Wakaw Lake Summer Resort Access	16,952.23
Jct. Hwy. 312 (Wakaw) to South Abutment of St. Louis Bridge	73,613.24
St. Louis Picnic Site	1,994.30
Hoey Access	524.64
Wakaw Lake Regional Park Access	48,232.41
South Abutment of St. Louis Bridge to Jct. Hwy. 11	77,971.08
Jct. Hwy. 11 to North Abutment of Prince Albert Bridge	46,055.01
Prince Albert Scale Site	6.53
North Abutment of Prince Albert Bridge to Jct. Hwy. 263	122,253.93
Paddockwood Access	39,622.62
Jct. Hwy. 263 to Jct. Hwy. 264	36,623.67
Jct. Hwy. 264 to Smoothstone Access	103,644.50
Bridge 02-59-27-2	120.20
Campsites at Waskesiu R. and McLennan R.	240.86
South Montreal Lake Access	39.19
Smoothstone Access to Jct. Hwy. 165	236,596.18
Campsite at Montreal River, Scienic Viewpoint (km 10)	209.68
Montreal Lake Access	2,609.62
Weyakwin Lake Access	14,381.55
Weyakwin Lake Campground	2,919.62
Weyakwin Subdivision	4,535.80
Montreal River Access	33.12
Jct. Hwy. 165 to La Ronge (Brown St.)	67,738.84
Northern Tributory off Hwy. 2	8,406.45
Potato Lake Access	11,007.68
Potato Lake Subdivision	1,281.96
La Ronge Campground	3,332.64
La Ronge Access	11,067.39
La Ronge (Brown St.) to Nemeiben Creek	2,187.80

Highway No. 3 **($2,140,156.99)**

Manitoba Boundary to Erwood	136,272.54
Armit Camp Site	4,047.12
Erwood to South Jct. Hwy. 9 (Hudson Bay)	104,948.18
South Jct. Hwy. 9 (Hudson Bay) to Prairie River	45,422.06
Bridge 36-44-06-2	273.38
Bridge 05-45-05-2	1,990.43
Greenbush Picnic Site	2,567.57
Jct. Hwy. 3 to Jct. Hwy. 9	15,317.52
Viellardville to Carrot River	62,276.96
Bridge 34-49-08-2	1,465.11
Prairie River Access	4,672.67
Bridge 07-45-07-2	2,668.50
Prairie River to South Jct. Hwy. 23 (Crooked River)	197,025.32
Bridge 01-45-08-2	58.79
Mistatim Access	209.22
South Jct. Hwy. 23 (Crooked River) to South Jct. Hwy. 35 (Tisdale)	76,637.87
Bridge 34-44-14-2	168.00
Bridge 36-44-14-2	1,351.34
Eldersley Access	1,774.21
Crooked River Access	738.31
South Jct. Hwy. 35 (Tisdale) to South Jct. Hwy. 6 (Melfort)	53,513.96
Bridge 34-44-16-2	32,441.32
Bridge 34-44-18-2	482.37
Star City Access	1,179.46
Valparaiso Access	2,452.88
North Jct. Hwy. 6 (Melfort) to Kinistino	68,159.94

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 3 — *(Concluded)*	
Bridge 21-45-21-2	342.97
Historic Markers W. of Beatty and E. of Kinistino	233.60
Beatty Access	1,849.18
Kinistino to Jct. Hwy. 25 (Birch Hills)	92,189.73
Weldon Access	5,214.87
Brancepeth Access	13,042.01
Jct. Hwy. 25 (Birch Hills) to South Jct. Hwy. 2 (Prince Albert)	98,881.71
Birch Hills Access	9,469.97
North Jct. Hwy. 2 (Prince Albert) to Jct. Hwy. 55 (Shellbrook)	211,203.51
Shell River Camp Site	86.48
Jct. Hwy. 55 (Shellbrook) to Old Jct. Hwy. 40	17,792.02
Old Jct. Hwy. 40 to 7.3 km West of Shell Lake	100,593.69
Shell Lake Access	1,033.06
7.3 km West of Shell Lake to Jct. Hwy. 24 (Spiritwood)	130,762.38
Jct. Hwy. 24 (Spiritwood) to South Jct. Hwy. 4 (Glaslyn)	137,721.62
Medstead Access	38,538.24
North Jct. Hwy. 4 (Glaslyn) to South Jct. Hwy. 26 (Turtleford)	179,503.19
Livelong Access	4,739.70
Jct. Hwy. 26 (S. of St. Walburg) to East Abutment Deer Creek Bridge	135,417.40
Deer Creek Picnic Site	3,439.84
Frenchman Butte Access	57,079.29
East Abutment of Deer Creek Bridge to Jct. Hwy. 17 (Alberta Bdry.)	82,907.50
Highway No. 4 **($1,714,430.10)**	
International Boundary to North Jct. Hwy. 18 (Val Marie)	46,290.04
North Jct. Hwy. 18 (Val Marie) to Jct. Hwy. 13 (Cadillac)	165,759.66
Jct. Hwy. 13 (Cadillac) to Jct. Hwy. 43	44,077.52
Jct. Hwy. 43 to Jct. Hwy. 1 (Swift Current)	66,358.29
Blumenhof Access	2,938.58
Swift Current Airport Access	7,420.07
Rhineland Access	5,626.07
Jct. Chaplin St. & 22nd Ave. to West Jct. Hwy. 1 (Swift Current)	2,662.28
West Jct. Hwy. 1 (Swift Current) to S. Abutment Sask. Landing Bridge	62,764.80
Camp Site Access — East of Stewart Valley	4,536.53
Stewart Valley Access	2,162.06
Alternate Route E. Jct. Hwy. 1 to Hwy. 4 N. of Swift Current	1,658.00
South Abutment Sask. Landing Bridge to 1.6 km North Sanctuary Grid	31,287.08
Lacadena Access	94,575.42
Lacadena Access to White Bear	4,950.00
1.6 km North of Sanctuary Grid to South Jct. Hwy. 44 (Elrose)	24,694.78
Elrose Picnic Site	4,027.09
South Jct. Hwy. 44 (Elrose) to Jct. Hwy. 7 (Rosetown)	49,384.35
Bridge 14-27-15-3	150.45
Jct. Hwy. 7 (Rosetown) to Jct. Hwy. 31	59,747.31
Jct. Hwy. 31 to West Jct. Hwy. 14 (Biggar)	84,624.60
East Jct. Hwy. 14 (Biggar) to Sonningdale Road	37,718.11
Sonningdale Road to 7.6 km North of Cando	107,002.14
7.6 km North of Cando to South Jct. Hwy. 16 (Battleford)	42,306.07
Jct. Hwys. 4 & 40 (Battleford) to Jct. Hwy. 16 (N. Battleford)	28,756.38
Bridge 32-43-16-3	218.80
South Jct. Hwy. 16 (Battleford) to Jct. Hwy. 26	122,658.57
Bridge 06-44-16-3	26,046.97
Jct. Hwy. 26 to South Abutment of Bridge at Cochin	20,005.46
Metinota Access	26,220.72
South Abutment of Bridge at Cochin to North Jct. Hwy. 3 (Glaslyn)	97,631.92
Scienic Viewpoint 13.5 km N. of Cochin	204.77
Aquadeo Beach Access	20,946.25
Bridge 15-48-17-3	138.80
North Jct. Hwy. 3 (Glaslyn) to East Jct. Hwy. 55 (Meadow Lake)	240,674.83
Glaslyn Historic Site and "Halfway" Picnic Site	6,302.32
West Jct. Hwy. 55 to Jct. Hwys. 104 & 224	171,198.54
Bridge 03-63-18-3	11.00
Beaver River Picnic Site	693.47
Highway No. 5 **($823,944.52)**	
Manitoba Boundary to East Jct. Hwy. 8 (Kamsack)	71,836.21
Runnymede Access	132.00
East Jct. Hwy. 8 (Kamsack) to South Jct. Hwy. 9 (Canora)	65,658.16
Veregin Access	820.18
North Jct. Hwy. 9 (Canora) to Invermay	153,040.94
Invermay to Jct. Hwy. 35 (Wadena)	65,191.49
Margo Picnic Site	2,769.91

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 5 — *(Concluded)*

Margo Access	511.86
Kuroki Access	31.96
Jct. Hwy. 35 (Wadena) to South Jct. Hwy. 6 (Watson)	94,172.18
Clair Access	451.89
North Jct. Hwy. 6 (Watson) to Jct. Hwy. 20 (Humboldt)	83,959.25
Annaheim Access	42,294.92
Muenster Access	121.02
St. Gregor Access	390.56
Jct. Hwy. 20 (Humboldt) to North Jct. Hwy. 2	100,841.61
Bruno Access	17,649.79
Carmel Access	2,462.85
Peterson Access	285.00
South Jct. Hwy. 2 to 11.4 km East of Jct. Hwy. 41	35,010.70
St. Denis Access	6,022.92
11.4 km East of Jct. Hwy. 41 to Jct. Hwy. 41	24,150.05
Jct. Hwy. 41 to Jct. Hwy. 16 (Saskatoon)	56,139.07

Highway No. 6 **($904,203.05)**

International Boundary to Jct. Hwy. 18 (South of Minton)	42,624.48
Jct. Hwy. 18 (South of Minton) to Jct. Hwy. 13 (East of Pangman)	49,276.26
Jct. Hwy. 13 (E. of Pangman) to South Jct. Hwy. 39 (S. of Corinne)	82,737.56
Bridge 02-09-20-2	1,426.86
Bridge 35-08-20-2	1,809.68
Parry Picnic Site	1,523.71
Parry Access	1,505.39
North Jct. 39 (Corinne) to Jct. Hwy. 1 (South of Regina)	70,774.53
Bridge 36-16-20-2	2,274.19
Historic Site N. of Corinne	70.40
Jct. Hwy. 1 (S. of Regina) to Railroad Crossing N. of Jct. Hwy. 11	16,048.64
Railroad Crossing N. of Jct. Hwy. 11 to 28.5 km N. of Regina	74,469.38
28.5 km N. of Regina to Jct. Hwy. 22 (Southey)	41,796.93
Bridge 21-21-19-2	1,533.33
Jct. Hwy. 22 (Southey) to North Jct. Hwy. 15 (Raymore)	73,934.65
North Jct. Hwy. 15 (Raymore) to South Jct. Hwy. 16 (Dafoe)	55,576.62
Raymore Camp Site	3,154.17
South Jct. Hwy. 16 (Dafoe) to South Jct. Hwy. 5 (Watson)	76,330.74
Bridge 07-35-18-2	2,043.67
Bridge 31-32-18-2	801.12
Leroy Access	6,182.00
South Jct. Hwy. 5 (Watson) to Jct. Hwy. 349 (Naicam)	35,798.27
Watson Picnic Site	1,233.01
Jct. Hwy. 349 (Naicam) to 1 km South of Silver Park	30,094.08
Lac Vert Access	10,188.35
Pleasantdale Access	5,937.37
Bridge 34-41-18-2	2,107.28
1.0 km South of Silver Park to North Jct. Hwy. 3 (Melfort)	42,532.04
Bridge 09-43-18-2	2,724.54
Melfort Camp Site	1,836.53
North Jct. Hwy. 3 (Melfort) to Jct. Hwy. 335 (Gronlid)	41,484.98
Bridge 01-46-19-2	144.25
Bridge 24-46-19-2	16.49
Bridge 36-46-19-2	432.75
Fairy Glen Access	1,337.38
Jct. Hwy. 335 (Gronlid) to Jct. Hwy. 55 (Choiceland)	122,049.48
Gronlid Ferry Camp Site and Historic Site	391.94

Highway No. 7 **($509,965.92)**

Jct. Hwy. 14 (West of Saskatoon) to Jct. Hwy. 60	28,475.14
Saskatoon Access (to Chappell Dr. on 11th St. W.)	3,799.26
Jct. Hwy. 60 to Jct. Hwy. 45 (Delisle)	60,654.76
Jct. Hwy. 7 (Southwest of Saskatoon) to Duval Mine	3,209.38
Jct. Hwy. 7 (Southwest of Vanscoy) to Cominco Mine	10,044.38
Jct. Hwy. 45 (Delisle) to Harris	56,334.19
Harris Access	1,332.17
Tessier Access	1,218.31
Laura Access	1,186.27
Harris to Jct. Hwy. 4 (Rosetown)	53,973.52
Zealandia Access	501.12
Jct. Hwy. 4 (Rosetown) to Jct. Hwy. 30	77,608.84
Rosetown Camp Site	4,242.53
Fiske Historic Site	3,417.41
Fiske Access	344.04

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 7 — *(Concluded)*

Jct. Hwy. 30 to Jct. Hwy. 21 (Kindersley)	81,934.11
Netherhill Access	1,344.81
Jct. Hwy. 21 (Kindersley) to Jct. Hwy. 307	95,244.45
Jct. Hwy. 307 to Alberta Boundary	25,101.23

Highway No. 8 **($1,399,895.83)**

International Boundary to Jct. Hwy. 18 (Carievale)	59,556.20
Bridge 06-01-31-1	796.44
Jct. Hwy. 18 (Carievale) to Jct. Hwy. 13 (Redvers)	176,165.30
Storthoaks Access	23,489.74
Jct. Hwy. 13 (Redvers) to Jct. Hwy. 48 (Fairlight)	204,342.11
Jct. Hwy. 48 (Fairlight) to East Jct. Hwy. 1 (Moosomin)	115,203.17
West Jct. Hwy. 1 (Moosomin) to Qu'Appelle River Bridge	121,643.76
Jct. Hwy. 8 (Rocanville) to Sylvite Mine	37,104.85
Qu'Appelle River Bridge to East Jct. Hwy. 16 (Langenburg)	231,526.41
Tantallon Access	15,268.58
Spy Hill Access	2,755.23
West Jct. Hwy. 16 (Churchbridge) to Jct. Hwy. 10 (Wroxton)	43,442.64
Jct. Hwy. 10 (Wroxton) to West Jct. Hwy. 5 (Kamsack)	76,736.80
Wroxton Access	880.17
East Jct. Hwy. 5 (Kamsack) to East Jct. Hwy. 49 (Pelly)	153,406.00
West Jct. Hwy. 49 (Norquay) to 14.5 km North of Swan Plain	136,939.16
Bridge 05-34-01-2	639.27

Highway No. 9 **($1,588,371.04)**

International Boundary to West Jct. Hwy. 18 (South of Alameda)	120,448.17
Bridge 35-01-03-2	400.07
Souris River Camp Site	1,873.39
East Jct. Hwy. 18 (South of Alameda) to West Jct. Hwy. 13 (Carlyle)	66,402.06
Bridge 18-07-02-2	3,334.01
Alameda Access	400.58
West Jct. Hwy. 13 (Carlyle) to North Jct. Hwy. 48 (East of Kennedy)	184,988.28
North Jct. Hwy. 48 (East of Kennedy) to Jct. Hwy. 1 (Whitewood)	78,186.70
Langbank Access	998.18
Jct. Hwy. 1 (Whitewood) to Qu'Appelle River Bridge	66,261.10
Qu'Appelle Valley Picnic Site	1,593.62
Qu'Appelle River Bridge to West Jct. Hwy. 22 (North of Dubuc)	74,407.59
Dubuc Access	8,123.36
West Jct. Hwy. 22 (North of Dubuc) to Jct. Hwy. 15	14,034.07
Waldron Access	20,035.06
Bangor Access	51,101.75
Jct. Hwy. 15 to Jct. Hwy. 10 (Yorkton)	86,731.99
Jct. Hwy. 10 (Yorkton) to North Jct. Hwy. 5 (Canora)	102,647.14
Whitesand Picnic Site	3,798.70
Ebenezer Access	1,005.59
North Jct. Hwy. 5 (Canora) to East Jct. Hwy. 49 (Vicinity of Stenen)	45,760.25
Fort Alexander Point of Interest	172.68
Amsterdam Access	13,202.40
Tadmore Access	8,534.65
Crystal Lake Resort Access	2,926.15
East Jct. Hwy. 49 (Vicinity Stenen) to W. Jct. Hwy. 49 (Preeceville)	33,544.31
Preeceville Picnic Site	3,041.88
West Jct. Hwy. 49 (Preeceville) to Usherville	96,618.55
Endeavor Access	6,324.17
Bridge 09-37-05-2	735.65
Usherville to Jct. Hwy. 23 (Bertwell)	61,352.05
Acornspoint Picnic Site and Historic Site	4,146.98
McBride Lake Road to Jct. Hwy. 23 (Parallel One-Way Road)	15,377.97
Reserve Access	7,558.01
Jct. Hwy. 23 (Bertwell) to South Jct. Hwy. 3 (Hudson Bay)	70,776.51
Dagg Creek & Fir River Springs Camp Sites	2,736.88
Jct. Hwy. 23 to 14.8 km North (Parallel One-Way Road)	48,061.74
North Jct. Hwy. 3 (Hudson Bay) to Manitoba Boundary	276,196.90
Bridge 29-49-01-2	1,531.40
Bridge 01-47-03-2	1,512.44
Bridge 21-50-01-2	85.12
Bridge 22-51-01-2	1,346.94
Bridge 15-51-01-2	56.00

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 10 **($531,909.07)**	
Manitoba Boundary to Jct. Hwy. 8 (Wroxton)	18,249.97
Calder Access	21,371.24
Jct. Hwy. 8 (Wroxton) to Jct. Hwy. 9 (Yorkton)	74,506.25
Jct. Hwy. 9 (Yorkton) to Jct. Hwy. 15 (Melville)	70,198.82
Jct. Hwy. 10 to Jct. Hwy. 9 (Queen St. in Yorkton)	56,506.60
Jct. Hwy. 15 (Melville) to Jct. Hwy. 22	61,359.74
Duff Picnic Site	2,449.42
Westview Access	566.18
Jct. Hwy. 22 to North Jct. Hwy. 35 (Fort Qu'Appelle)	103,349.93
North Jct. Hwy. 35 (Fort Qu'Appelle) to Jct. Hwy. 1 (Balgonie)	123,350.92
Highway No. 11 **($1,345,656.81)**	
Jct. Hwy. 6 (North of Regina) to Jct. Hwy. 20 (Lumsden)	106,302.95
Bridge 12-18-20-2	68,260.38
Condie Park Access	7,308.53
Regina (Northwest) Scale Site	859.31
Regina (Pasqua St. North) Access	3,911.53
Bridge 21-17-19-2	1,535.77
Jct. Hwy. 20 (Lumsden) to Jct. Hwy. 354 (Bethune)	86,934.51
Access to Disley	2,678.58
Jct. Hwy. 354 (Bethune) to East Jct. Hwy. 2 (Findlater)	55,522.94
Bethune Picnic Site	4,339.34
East Jct. Hwy. 2 (Findlater) to Aylesbury	67,813.09
Aylesbury to Davidson (3rd Meridian)	186,562.78
Aylesbury Access	661.56
Davidson (3rd Meridian) to Jct. Hwy. 15 (Kenaston)	109,842.33
Kenaston Picnic Site	4,134.30
Bladworth Access	879.45
Jct. Hwy. 15 (Kenaston) to Jct. Hwy. 211 (Dundurn)	127,661.75
Hanley Access	978.80
Jct. Hwy. 211 (Dundurn) to South Jct. Hwy. 16 (South East Saskatoon)	80,089.19
Dundurn Access	143.60
Jct. Hwy. 16 (North of Saskatoon) to Jct. Hwy. 305 (Warman)	47,940.70
Jct. Hwy. 305 (Warman) to Jct. Hwy. 312 (Rosthern)	127,189.09
Osler Access	901.59
Neuanlage Access	450.63
Gruenthal Access	22,506.54
Blumenheim Access	6,127.94
Blumenthal Access	647.99
Jct. Hwy. 312 (Rosthern) to Jct. Hwy. 212 (Duck Lake)	57,266.05
Jct. Hwy. 212 (Duck Lake) to Jct. Hwy. 2 (South of Prince Albert)	160,409.68
Macdowell Access	5,795.91
Highway No. 12 **($515,314.61)**	
Jct. Hwy. 11 (North of Saskatoon) to Jct. Hwy. 312 (East of Hepburn)	64,071.33
Hepburn Access	4,356.29
Gruenfeldt Access	1,734.89
Jct. Hwy. 312 (East of Hepburn) to Jct. Hwy. 40 (Blaine Lake)	166,755 89
Petrofka Bridge Picnic Site	7,619.97
Waldheim Access	26,830.73
Blaine Lake to N. of Damour	98,608.21
North of Damour to Jct. Hwy. 3 (Shell Lake)	145,337.30
Highway No. 13 **($1,932,097.59)**	
Manitoba Boundary to Jct. Hwy. 8 (Redvers)	29,986.25
Antler Access	1,714.17
Bellegarde Access	15,187.50
Jct. Hwy. 8 (Redvers) to East Jct. Hwy. 9 (Carlyle)	46,941 07
Manor Access	884.42
West Jct. Hwy. 9 (Carlyle) to Jct. Hwy. 47	112,594.74
Forget Access	4,974.18
Arcola Access	1,686.57
Kisbey Access	584.49
Jct. Hwy. 47 to 0.8 km West of Griffin	28,815.11
0.8 km West of Griffin to Jct. Hwy. 15 (Weyburn)	46,359.90
Griffin Picnic Site	3,867.81
Jct. Hwy. 13 (East of Weyburn) to Weyburn Airport	6,981.09
Jct. Hwy. 35 (Weyburn) to Jct. Hwy. 28 (West of Trossachs)	155,956.01
Trossachs Access	414.17
Jct. Hwy. 28 (West of Trossachs) to Jct. Hwy. 6 (East of Pangman)	49,715.75
Khedive Access	2,946.82
Jct. Hwy. 6 (East of Pangman) to Jct. Hwys. 34 & 334	92,489.61
Pangman Access	605.35

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 13 — *(Concluded)*

Ogema Access	1,896.91
Jct. Hwys. 34 & 334 to Jct. Hwy. 36 (East of Verwood)	115,429.01
Viceroy Access	7,531.30
East Jct. Hwy. 36 (East of Verwood) to S. Jct. Hwy. 2 (Assiniboia)	94,122.28
Verwood Access	815.67
North Jct. Hwy. 2 (Assiniboia) to East Jct. Hwy. 58 (Lafleche)	94,172.18
Melaval Access	334.84
Limerick Access	8,592.25
East Jct. Hwy. 58 (Lafleche) to East Jct. Hwy. 19 (Kincaid)	50,240.11
Meyronne Access	2,437.61
Woodrow Access	332.91
Lafleche Access	948.37
East Jct. Hwy. 19 (Kincaid) to Jct. Hwy. 4 (Cadillac)	110,921.22
Ponteix Access	8,379.88
Aneroid Access	441.23
Jct. Hwy. 4 (Cadillac) to North Jct. Hwy. 37 (North of Shaunavon)	332,120.71
Admiral Access	12,263.66
South Jct. Hwy. 37 (Shaunavon) to Eastend	136,113.13
Eastend to East Jct. Hwy. 21 (West of Robsart)	185,403.84
East Jct. Hwy. 21 to West Jct. Hwy. 21 (Govenlock)	163,075.61
West Jct. Hwy. 21 (Govenlock) to Alberta Boundary	3,819.96

Highway No. 14 **($850,176.81)**

Jct. Hwy. 16 (Saskatoon) to Jct. Hwy. 7 (W. of Saskatoon)	23,673.73
Jct. Hwy. 7 (West of Saskatoon) to 0.8 km West of Asquith	55,068.74
0.8 km West of Asquith to Perdue	45,742.69
Kinley Access	212.85
Perdue to West Jct. Hwy. 4 (Biggar)	99,508.73
Biggar Malting Plant Access	438.18
West Jct. Hwy. 4 (Biggar) to Landis	65,327.05
Landis to Jct. Hwy. 29 (Wilkie)	62,342.90
Jct. Hwy. 29 (Wilkie) to Jct. Hwy. 21 (Unity)	83,016.82
Scott Access	18,380.62
Jct. Hwy. 21 (Unity) to 28.8 km West of Jct. Hwy. 21	155,613.49
Unity Picnic Site	5,272.54
28.8 km West of Jct. Hwy. 21 to Alberta Boundary	178,451.52
Senlac Access	57,126.95

Highway No. 15 **($1,276,752.42)**

Jct. Hwy. 16 (Bredenbury) to Jct. Hwy. 9	71,609.55
Jct. Hwy. 9 to Jct. Hwy. 10 (Melville)	100,069.41
Jct. Hwy. 10 (Melville) to Jct. Hwy. 52 (North of Ituna)	75,524.20
Jct. Hwy. 52 (North of Ituna) to Jct. Hwy. 35 (East of Leross)	91,459.29
Jct. Hwy. 35 (East of Leross) to S. Jct. Hwy. 6 (South of Raymore)	114,088.99
Punnichy Access	651.65
North Jct. Hwy. 6 (Raymore) to South Jct. Hwy. 20	148,650.91
Semans Access	4,799.53
North Jct. Hwy. 20 (Nokomis) to Jct. Hwy. 2	52,350.77
Jct. Hwy. 2 to Jct. Hwy. 11 (Kenaston)	290,269.59
Jct. Hwy. 11 (Kenaston) to Jct. Hwy. 19	76,527.39
Jct. Hwy. 19 to West Abutment Outlook Bridge	55,238.12
Bridge 09-29-08-3	33,855.15
Broderick Access	2,032.60
West Abutment Outlook Bridge to Jct. Hwy. 42 (East of Milden)	42,542.90
Conquest Access	3,433.61
Bounty Access	14,270.18
Jct. Hwy. 42 (East of Milden) to Jct. Hwy. 4 (South of Rosetown)	94,139.01
Milden Access	3,553.10
Sovereign Access	1,686.47

Highway No. 16 **($1,435,962.46)**

Manitoba Boundary to Jct. Hwys. 8 & 80 (Churchbridge)	31,718.31
Langenburg Picnic Site	5,781.22
Jct. Hwys. 8 & 80 (Churchbridge) to Jct. Hwy. 9 (Yorkton)	80,347.10
Bredenbury Access	439.92
Saltcoats Access	633.37
Jct. Hwy. 10 (Yorkton) to Jct. Hwy. 47 (Springside)	41,433.11
Jct. Hwy. 47 (Springside) to Insinger	44,487.08
Insinger to 2.5 km East of Tuffnell	19,783.40
Sheho Picnic Site	3,518.20
2.5 km East of Tuffnell to Jct. Hwy. 35 (Elfros)	62,568.61
Foam Lake Picnic Site	2,486.49
Tuffnell Access	591.94

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 16 — *(Concluded)*	
Leslie Access	417.36
Jct. Hwy. 35 (Elfros) to South Jct. Hwy. 6 (Dafoe)	60,693.15
Mozart Access	274.62
North Jct. Hwy. 6 (N. of Dafoe) to W. Jct. Hwy. 20 (E. of Guernsey)	128,050.60
Lanigan Picnic Site	2,883.09
Jansen Access	488.87
West Jct. Hwy. 20 (E. of Guernsey) to Jct. Hwy. 2	81,220.06
Bridge 06-34-23-2	1,362.13
Jct. Hwy. 16 (Guernsey) to Alwinsol Potash Mine	825.28
Viscount Access	1,036.47
Jct. Hwy. 2 to Jct. Hwy. 11 (Southeast of Saskatoon)	139,333.50
Dr. Bicum Picnic Site	3,472.52
Potash Company of America Mine Access	2,813.31
Colonsay Access	423.31
Bradwell Access	10,494.87
Elstow Access	829.03
Clavet Access	1,971.45
Jct. Hwy. 11 (S. E. Saskatoon) to Jct. Hwy. 7 (W. of Saskatoon)	43,068.23
Jct. Hwy. 14 (22nd St. Saskatoon) to Jct. Hwy. 11 (N. of Saskatoon)	81,424.94
North Jct. Hwy. 11 (N. of Saskatoon) to W. Abutment of Borden Bridge	69,720.35
Hwy. 16 to Jct. Hwy. 305 (South of Dalmeny)	21,877.23
Langham Access	2,760.43
West Abutment of Borden Bridge to Jct. Hwy. 340 (Radisson)	45,393.61
Jct. Hwy. 340 (Radisson) to Denholm	71,128.82
Denholm to North Jct. Hwy. 4 (North Battleford)	47,379.14
Alt. Route: Jct. Hwy. 16 (N. Battleford) Jct. Hwy. 4 (Battleford)	1,740.17
South Jct. Hwy. 4 (Battleford) to Bresaylor	57,550.47
Bridge 31-43-16-3	187.27
Bresaylor to Jct. Hwy. 21 (Maidstone)	63,962.67
Paynton Access	2,452.11
Jct. Hwy. 21 (Maidstone) to Marshall	132,715.29
Marshall Access	4,387.03
Marshall to Alberta Boundary	59,836.33
Highway No. 17 **($454,301.81)**	
Jct. Hwy. 14 (Macklin) to West Jct. Alberta Hwy. 14	231,689.85
East Jct. Alberta Hwy. 14 to 0.8 km North of Lone Rock Access	47,620.67
Lone Rock Access	59,920.22
0.8 km North of Lone Rock Access to Jct. Hwy. 16 (Lloydminster)	12,897.96
Jct. Hwy. 16 (Lloydminster) to Jct. Hwy. 3	50,748.94
Bridge 36-51-28-3	4,925.75
Jct. Hwy. 3 to North Saskatchewan River	31,618.15
North Saskatchewan River to Onion Lake	14,880.27
Highway No. 18 **($2,245,316.68)**	
Manitoba Boundary to East Jct. Hwy. 8 (Carievale)	11,593.41
East Jct. Hwy. 8 (Carievale) to East Jct. Hwy. 9 (West of Oxbow)	122,068.20
Glen Ewen Access	2,063.63
East Jct. Hwy. 9 (West of Oxbow) to Jct. Hwy. 39 (West of Bienfait)	26,154.34
Jct. Hwy. 47 (Estevan) to Jct. Hwy. 350 (Torquay)	64,349.39
Boundary Dam Access	407.12
Jct. Hwy. 350 (Torquay) to Jct. Hwy. 35	132,917.16
Bromhead Access	7,650.43
Jct. Hwy. 35 to Jct. Hwy. 28 (Lake Alma)	152,231.79
Beaubier Access	4,361.84
Jct. Hwy. 28 (Lake Alma) to Jct. Hwy. 6 (South of Minton)	178,771.09
Gladmar Access	7,822.18
South Jct. Hwy. 6 to Jct. Hwy. 34	286,709.48
Jct. Hwy. 34 to East Jct. Hwy. 36	103,556.54
West Jct. Hwy. 36 to East Jct. Hwy. 2 (Rockglen)	63,306.54
Fife Lake Access	526.87
West Jct. Hwy. 2 to Jct. Hwy. 358	48,121.00
Jct. Hwy. 358 to Jct. Hwy. 19	86,439.44
McCord Access	597.94
Jct. Hwy. 19 to Ponteix Grid	108,772.27
Ponteix Grid to North Jct. 4 (Val Marie)	94,124.78
Bridge 29-03-13-3	539.01
South Jct. Hwy. 4 to East Jct. Hwy. 37 (Climax)	251,076.55
Orkney Access	1,925.00
Bracken Access	2,442.71
West Jct. Hwy. 37 (Climax) to 4.7 km West of Divide	265,972.07
Friggstad Mfg. Plant Access	5,027.01
4.7 km West of Divide to Jct. Hwy. 13 (Robsart)	215,788.89

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 19 **($969,579.06)**	
Jct. Hwy. 18 to West Jct. Hwy. 13 (Kincaid)	137,994.54
Kincaid Access	1,347.09
East Jct. Hwy. 13 (Kincaid) to South Jct. Hwy. 43	54,319.47
South Jct. Hwy. 43 to West Jct. Hwy. 1 (East of Morse)	222,742.36
East Jct. Hwy. 1 (Chaplin) to West Jct. Hwy. 42 (Central Butte)	279,105.04
East Jct. Hwy. 42 to Elbow	190,686.74
Mistasinne Townsite & Douglas Park Access (Qu'Appelle Valley)	209.59
Elbow to Jct. Hwy. 15	76,624.58
Elbow Harbour Boat Launch	1,201.19
Loreburn Access	809.60
Strongfield Access	835.39
Elbow Access	308.85
Hawarden Access	3,394.62
Highway No. 20 **($1,109,760.80)**	
Lumsden to Jct. Hwy. 22 (South of Bulyea)	77,641.38
Valeport Picnic Site and Historic Park	7,041.51
Jct. Hwy. 22 (South of Bulyea) to South Jct. Hwy. 15	102,833.40
South Jct. Hwy. 16 to East Jct. Hwy. 14 (Lanigan)	65,381.95
Lockwood Access	416.44
West Jct. Hwy. 16 (East of Guernsey) to Jct. Hwy. 5 (Humboldt)	150,343.68
Jct. Hwy. 5 (Humboldt) to Pilger	170,276.19
Pilger to Jct. Hwy. 320 (South of Crystal Springs)	323,819.24
Yellow Creek Access	13,144.09
Tway Access	12,163.00
Middle Lake Access	3,796.17
St. Benedict Access	7,624.13
Jct. Hwy. 320 (S. of Crystal Springs) to Jct. Hwy. 3 (E. Birch Hills)	175,279.62
Highway No. 21 **($1,658,745.67)**	
International Boundary to W. Jct. Hwy. 13 (Govenlock)	16,755.89
E. Jct. Hwy. 13 (West of Robsart) to Jct. Hwy. 221	85,126.82
Jct. Hwy. 221 to Maple Creek (Jasper Avenue)	59,767.14
Bridge 09-10-26-3	1,384.88
Maple Creek (Jasper Ave.) to Jct. Hwy. 1	17,284.11
Jct. Hwy. 1 to Jct. Hwy. 371 (Fox Valley)	61,951.95
Golden Prairie Access	12,271.69
Jct. Hwy. 371 (Fox Valley) to Jct. Hwy. 32 (Leader)	69,751.14
Mendham Access	27,797.39
Jct. Hwy. 32 (Leader) to West Jct. Hwy. 44 (Eatonia)	198,961.99
East Jct. Hwy. 44 (Glidden) to Jct. Hwy. 7 (Kindersley)	124,914.73
Jct. Hwy. 7 (Kindersley) to South Jct. Hwy. 31 (South of Kerrobert)	72,033.87
South Jct. Hwy. 31 (South of Kerrobert) to Jct. Hwy. 51 (Kerrobert)	9,494.58
North Jct. Hwy. 31 (Kerrobert) to Jct. Hwy. 14 (Unity)	48,340.26
Tramping Lake Access	37,062.16
Jct. Hwy. 14 (Unity) to East Jct. Hwy. 40 (Wilbert)	138,175.21
Unity Access	610.50
West Jct. Hwy. 40 (Baldwinton) to Jct. Hwy. 16 (Maidstone)	119,256.89
Jct. Hwy. 16 (Maidstone) to Jct. Hwy. 3 (North of Bolney)	353,253.60
West Jct. Hwy. 3 (Paradise Hill) to Bronson Lake Access Road	60,024.90
Bronson Lake Access Road to Makwa Lake Grid	51,433.44
Makwa Lake Grid to Jct. Hwy. 55 (Pierceland)	92,939.58
Bridge 26-60-26-3	152.95
Highway No. 22 **($760,122.77)**	
Manitoba Border to South Jct. Hwy. 8	34,724.02
North Jct. Hwy. 8 to East Jct. Hwy. 9 (Stockholm)	46,118.53
Gerald Access	1,651.99
Atwater Access	4,897.65
West Jct. Hwy. 9 (Dubuc) to South Jct. Hwy. 47 (Killaly)	114,106.27
Grayson Access	3,274.47
North Jct. Hwy. 47 (Killaly) to Jct. Hwy. 10	343,205.52
Lemberg Picnic Site	2,038.05
Killaly Access	2,284.77
Jct. Hwy. 35 (Lipton) to Jct. Hwy. 6 (Southey)	145,810.05
Dysart Access	633.26
Markinch Access	1,217.83
Jct. Hwy. 6 (Southey) to Jct. Hwy. 20 (South of Bulyea)	60,160.36

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 23 **($578,569.86)**	
Jct. Hwy. 9 (Bertwell) to Somme	63,507.79
Weekes Access	5,348.91
Somme to Jct. Hwy. 38 (Chelan)	97,077.04
Carragana Access	5,125.34
Chelan Access	4,004.44
Jct. Hwy. 38 (Chelan) to South Jct. Hwy. 3 (South of Crooked River)	99,149.91
Bridge 17-42-10-2	633.99
Bjorkdale Access	342.22
North Jct. Hwy. 3 (North of Crooked River) to Jct. Hwy. 55	226,917.15
Bridge 31-49-11-2	1,471.12
Bridge 31-48-11-2	165.06
Bridge 07-48-11-2	2,263.12
Zenon Park Access	72,563.77
Highway No. 24 **($334,956.24)**	
Jct. Hwy. 3 (Spiritwood) to Leoville	246,484.17
Historic Site South of Leoville	205.57
Leoville to Chitek Lake	85,593.32
Bridge 31-53-11-3	2,404.35
Chitek Lake Picnic Site	268.83
Highway No. 25 **($169,595.23)**	
Jct. Hwy. 3 (Birch Hills) to Jct. Hwy. 2 St. Louis	165,655.70
Hagen Access	3,939.53
Highway No. 26 **($759,724.14)**	
Jct. Hwy. 4 to Meota	98,979.60
Meota to South Jct. Hwy. 3 (Turtleford)	141,890.15
Edam Picnic Site	6,189.66
South Jct. Hwy. 3 (Turtleford) to North Jct. Hwy. 3 (St. Walburg)	56,684.23
North Jct. Hwy. 3 (S. of St. Walburg) to Jct. Hwy. 304 (Loon Lake)	275,876.98
North Jct. Hwy. 3 & 26 Picnic Site	5,627.78
Jct. Hwy. 304 (South of Loon Lake) to Jct. Hwy. 224 (Goodsoil)	173,407.49
Bridge 24-58-22-3	280.70
Bridge 23-58-22-3	674.51
Makwa Lake Camp Site	113.04
Highway No. 27 **($107,102.68)**	
Jct. Hwy. 2 to Jct. Hwy. 41 (Aberdeen)	98,881.73
Aberdeen Access	6,306.11
Vonda Access	1,914.84
Highway No. 28 **($193,300.38)**	
Jct. Hwy. 18 (Lake Alma) to Jct. Hwy. 377 (Radville)	157,854.56
Jct. Hwy. 377 (Radville) to Jct. Hwy. 13 (West of Trossachs)	35,445.82
Highway No. 29 **($187,463.64)**	
Jct. Hwy. 14 (Wilkie) to 23.2 km North of Jct. Hwy. 14	64,980.00
23.2 km North of Jct. Hwy. 14 to Jct. Hwy. 40 (Battleford)	122,483.64
Highway No. 30 **($181,077.55)**	
Jct. Hwy. 4 to Plenty	13,771.28
Jct. Hwy. 44 (Eston) to Jct. Hwy. 7	167,306.27
Highway No. 31 **($849,540.35)**	
Jct. Hwy. 4 to Plenty	334,418.55
Bridge 17-32-19-3	13,566.70
Herschel Access	4,273.71
Plenty to South Jct. Hwy. 21	249,069.12
Dodsland Access	6,155.00
Plenty Access	2,137.38
Jct. Hwy. 51 (Kerrobert) to 1 km Northwest of Salvador	128,023.15
Luseland Access	478.50
Salvador Access	1,169.35
1.0 km Northwest of Salvador to Jct. Hwy. 14 (Macklin)	110,248.89
Highway No. 32 **($571,363.29)**	
Jct. Hwy. 1 to Success	65,532.80
Success to Cabri	90,563.29
Success Access	2,848.50
Pennant Access	2,913.36
Cabri Access	473.45
Cabri to Lancer	249,555.35
Abbey Access	1,297.11
Lancer to Jct. Hwy. 21 (Leader)	158,179.43

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 33 **($411,168.99)**	
Jct. Hwy. 47 (Stoughton) to Fillmore	177,776.33
Fillmore to Jct. Hwy. 35 (Francis)	49,467.69
Osage Access	1,010.02
Tyvan Access	836.85
Jct. Hwy. 35 (Francis) to Kronau	107,140.26
Lajord Access	154.16
Kronau to Regina (Arcola St. & Victoria Ave.)	74,134.56
Bridge 05-16-17-2	144.25
Bridge 31-16-18-2	432.75
Bridge 14-16-18-2	72.12
Highway No. 34 **($90,931.97)**	
International Boundary to Bengough	66,580.74
Bengough to Jct. Hwys. 13 & 334	24,351.23
Highway No. 35 **($1,445,575.52)**	
International Boundary to Jct. Hwy. 18	90,865.78
Jct. Hwy. 18 to 1.6 km South of Colgate Access	46,215.44
1.6 km South of Colgate Access to Jct. Hwy. 13 (Weyburn)	22,644.93
Colgate Access	10,196.73
Goodwater Access	3,117.05
Jct. Hwy. 13 (Weyburn) to Jct. Hwy. 33 (Francis)	116,060.74
Jct. Hwy. 33 (Francis) to Jct. Hwy. 48	59,456.81
Jct. Hwy. 48 to East Jct. Hwy. 1 (Qu'Appelle)	172,729.02
West Jct. Hwy. 1 (Qu'Appelle) to South Jct. Hwy. 10	27,673.89
North Jct. Hwy. 10 (Ft. Qu'Appelle) to Jct. Hwy. 22 (Lipton)	43,744.23
Jct. Hwy. 22 (Lipton) to Jct. Hwy. 15 (Leross)	104,677.14
Jct. Hwy. 15 (Leross) to Jct. Hwy. 16 (Elfros)	65,412.58
Wishart Access	22,636.62
Jct. Hwy. 16 (Elfros) to Jct. Hwy. 5 (Wadena)	30,308.66
Jct. Hwy. 5 (Wadena) to Jct. Hwy. 49	68,917.54
Hendon Access	1,223.98
Jct. Hwy. 49 to Jct. Hwy. 349	121,791.89
Archerwill Picnic Site	1,160.32
Fosston Access	345.59
Jct. Hwy. 349 to Jct. Hwy. 3 (Tisdale)	149,868.80
Sylvania Access	6,563.41
McKague Access	21,964.86
Jct. Hwy. 3 (Tisdale) to Jct. Hwy. 335	56,284.32
Ridgedale Access	15,196.85
Jct. Hwy. 335 to South Jct. Hwy. 55 (Nipawin)	38,384.98
Fort-A-L-Corne Historic Site	1,275.56
Nipawin Access (Via C.P.R. Bridge)	10,988.62
Bridge 05-51-14-2	3,520.27
Aylsham Access	36,013.40
Bridge 36-48-14-2	605.02
Bridge 34-48-14-2	131.16
North Jct. Hwy. 55 (White-Fox) to 36.2 km Northeast	95,529.09
Tobin Lake Picnic Site	70.24
Highway No. 36 **($549,333.77)**	
International Boundary to North Jct. Hwy. 18	133,742.35
North Jct. Hwy. 18 to West Jct. Hwy. 13 (West of Verwood)	166,033.85
Willow Bunch Access	400.80
East Jct. Hwy. 13 (East of Verwood) to Jct. Hwy. 2	225,997.43
Ormiston Access	23,159.34
Highway No. 37 **($392,250.95)**	
International Boundary to East Jct. Hwy. 18 (Climax)	41,533.27
East Jct. Hwy. 18 (Climax) to South Jct. Hwy. 13 (Shaunavon)	197,692.82
South Jct. Hwy. 13 (Shaunavon) to Jct. Hwy. 1 (Gull Lake)	148,068.39
Shaunavon Access	4,956.47
Highway No. 38 **($362,364.50)**	
Jct. Hwy. 49 (South of Kelvington) to East of Perigord	70,907.43
East of Perigord to Jct. Hwy. 23 (Chelan)	96,579.59
Hwy. 38 to Greenwater Provincial Park	12,483.69
Perigord Access	4,649.28
Jct. Hwy. 5 (Kuroki) to Jct. Hwy. 49	177,744.51

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 39 **($610,588.23)**	
International Boundary to Jct. Hwy. 18 (West of Bienfait)	35,956.84
Bridge 33-01-06-2	1,352.87
Roche Percee Camp Site	3,612.81
Roche Percee Access	5,497.84
Jct. Hwy. 18 (West of Bienfait) to West Jct. Hwy. 47 (Estevan)	72,420.07
West Jct. Hwy. 47 (Estevan) to Midale	46,812.77
Macoun Picnic Site	2,155.02
Midale to Jct. Hwy. 35 (Weyburn)	35,937.61
Jct. Hwy. 35 (Weyburn) to Yellow Grass	85,849.99
Yellow Grass to North Jct. Hwy. 6 (Corinne)	160,720.32
North Jct. Hwy. 6 (Corinne) to South of Pitman	98,795.35
South of Pitman to Jct. Hwy. 1 and Hwy. 301	61,476.74
Highway No. 40 **($710,411.30)**	
Jct. Hwy. 3 (West of Shellbrook) to Jct. Hwy. 12 (Blaine Lake)	118,892.63
Leask Historic Site	177.72
Parkside Access	287.60
Leask Access	1,403.23
Jct. Hwy. 12 (Blaine Lake) to Jct. Hwy. 340 (Hafford)	105,029.02
Blaine Lake Picnic Site	13,336.16
Krydor Access	1,052.29
Hafford Access	620.71
Jct. Hwy. 340 (Hafford) to Jct. Hwy. 16 (North Battleford)	94,815.59
David Laird Camp Site (North Battleford)	1,569.66
Speers Access	3,849.02
Jct. Hwy. 4 (Battleford) to East Jct. Hwy. 21 (Wilbert)	211,151.85
East Jct. Hwy. 21 (Wilbert) to Neilburg	99,125.16
Neilburg to Alberta Boundary	59,060.66
Marsden Access	40.00
Highway No. 41 **($317,888.12)**	
Jct. Hwy. 2 (Wakaw) to Jct. Hwy. 27 (Aberdeen)	193,755.28
Alvena Access	616.08
Jct. Hwy. 27 (East of Aberdeen) to Jct. Hwy. 5 (East of Saskatoon)	114,218.44
Aberdeen Access	9,298.32
Highway No. 42 **($557,548.08)**	
Jct. Hwy. 2 (Tuxford) to Keeler	71,288.33
Keeler to East Jct. Hwy. 19	129,116.57
East Jct. Hwy. 19 to Diefenbaker Lake	148,861.36
Riverhurst Access	125.28
Lawson Access	575.60
Diefenbaker Lake to Jct. Hwy. 342	62,966.17
Riverhurst Ferry Picnic Site (North Side)	549.09
Jct. Hwy. 342 to Jct. Hwy. 15 (East of Milden)	144,065.68
Highway No. 43 **($283,468.56)**	
Jct. Hwy. 2 (North of Vantage) to East Jct. Hwy. 58 (Gravelbourg)	83,394.77
Mazenod Access	882.31
Palmer Access	7,299.09
East Jct. Hwy. 58 (Gravelbourg) to South Jct. Hwy. 19	77,158.32
North Jct. Hwy. 19 to Jct. Hwy. 4	113,100.95
Bridge 28-11-12-3	428.42
Vanguard Access	1,121.40
Neville Access	83.30
Highway No. 44 **($1,134,465.72)**	
Jct. Hwy. 11 (Davidson) to South Jct. Hwy. 19 (Loreburn)	324,861.13
North Jct. Hwy. 19 to South Jct. Hwy. 45	42,204.49
North Jct. Hwy. 45 (Macrorie) to East Jct. Hwy. 42 (Dinsmore)	29,714.56
West Jct. Hwy. 42 (W. of Dinsmore) to N. Jct. Hwy. 4 (N. of Elrose)	168,278.17
Wiseton Access	1,599.24
Forgan Access	1,236.57
South Jct. Hwy. 4 (Elrose) to Jct. Hwy. 30 (Eston)	216,217.28
Plato Access	3,136.05
Jct. Hwy. 30 (Eston) to East Jct. Hwy. 21 (Glidden)	131,292.38
Glidden Access	2,793.66
East Jct. Hwy. 21 (Glidden) to Mantario	138,285.55
Mantario to Jct. Hwy. 7 (Alsask)	73,234.27
Alsask Picnic Site and Mantario Historic Site	1,300.56
Alsask Access	311.81

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 45 **($289,185.78)**	
Jct. Hwy. 42 (Lucky Lake) to Jct. Hwy. 373 (Birsay)	57,813.58
Jct. Hwy. 373 (Birsay) to South Jct. Hwy. 44	107,943.23
Dunblane Access	4,796.69
South Jct. Hwy. 44 to East Jct. Hwy. 15 (West of Outlook)	34,160.18
West Jct. Hwy. 15 (West of Outlook) to Jct. Hwy. 7 (Delisle)	84,472.10
Highway No. 47 **($1,081,489.39)**	
International Boundary to East Jct. Hwy. 39 (Estevan)	37,905.48
Boundary Dam Picnic Site	6,727.19
West Jct. Hwy. 39 (Estevan) to Jct. Hwy. 13	88,245.67
Jct. Hwy. 13 to Jct. Hwy. 48 (Kegworth)	180,965.44
Corning Access	1,690.23
Jct. Hwy. 48 (Kegworth) to West Jct. Hwy. 1 (East of Summerberry	224,387.91
East Jct. Hwy. 1 (Grenfell) to South Jct Hwy. 22 (S. of Killaly)	41,995.74
South Jct. Hwy. 22 (S. of Killaly) to South Jct. Hwy. 10 (Melville)	29,904.61
North Jct. Hwy. 10 (Melville) to Jct. Hwy. 52 (Willowbrook)	21,067.43
Jct. Hwy. 52 (Willowbrook) to Jct. Hwy. 16 (Springside)	191,358.12
Jct. Hwy. 16 (Springside) to Jct. Hwy. 5 (Buchanan)	43,675.10
Bridge 02-28-06-2	444.42
Jct. Hwy. 5 (Buchanan) to Jct. Hwy. 49 (Preeceville)	213,122.05
Highway No. 48 **($620,967.45)**	
Manitoba Boundary to Jct. Hwy. 8 (Fairlight)	60,567.98
Maryfield Access	733.44
Jct. Hwy. 8 (Fairlight) to South Jct. Hwy. 9	216,980.06
Fairlight Access	363.72
North Jct. Hwy. 9 (E. of Kennedy) to Jct. Hwy. 47 (Kegworth)	122,576.91
Jct. Hwy. 47 (Kegworth) to Jct. Hwy. 35 (West of Odessa)	144,349.00
Candiac Access	571.07
Jct. Hwy. 35 (West of Odessa) to Jct. Hwy. 1 (White City)	73,733.40
Davin Access	186.47
White City Access	905.40
Highway No. 49 **($357,111.20)**	
Manitoba Boundary to East Jct. Hwy. 8 (Pelly)	60,462.90
East Jct. Hwy. 8 (Pelly) to East Jct. Hwy. 9 (Vicinity of Stenen)	128,608.93
Hyas Access	8,079.93
Stenen Access	9,238.04
West Jct. Hwy. 9 (Preeceville) to Okla	52,453.46
Hazel Dell Access	13,636.10
Okla to Jct. Hwy. 38 (South of Kelvington)	27,458.39
Jct. Hwy. 38 (South of Kelvington) to Jct. Hwy. 35	57,173.45
Highway No. 51 **($465,662.81)**	
Jct. Hwy. 4 (Biggar) to 11.2 km West of Kelfield	200,565.12
Ruthilda Access	22,948.20
Handel Access	43,042.53
11.2 km West of Kelfield to Jct. Hwy. 21 (Kerrobert)	93,043.12
Jct. Hwy. 21 (Kerrobert) to Major	71,859.72
Major Access	1,697.71
Major to Alberta Boundary	32,506.41
Highway No. 52 **($149,747.55)**	
Jct. Hwy. 10 (Yorkton) to Jct. Hwy. 47 (Willowbrook)	21,742.64
Jct. Hwy. 47 (Willowbrook) to Jct. Hwy. 15	113,791.07
Premier Dunning Historic Site	72.84
Jedburgh Access	14,141.00
Highway No. 54 **($39,713.64)**	
Jct. Hwy. 11 to Regina Beach	37,399.97
Buena Vista Access	2,313.67
Highway No. 55 **($2,234,802.13)**	
Jct. Hwy. 9 to 2.9 km South of Shoal Lake Indian Reservation	51,020.02
2.9 km South of Shoal Lake Indian Reservation to East of Smokey Burn	92,678.56
Shoal Lake Access	3,071.94
East of Smokey Burn to Jct. Hwy. 123	262,255.41
Jct. Hwys. 123 & 163 to South Jct. Hwy. 35 (Nipawin)	52,597.48
Bridge 31-50-11-2	1,178.65
South Jct. Hwy. 35 (Nipawin) to North Jct. Hwy. 35 (White Fox)	72,455.78
North Jct. Hwy. 35 (White Fox) to Jct. Hwy. 106 (Smeaton)	132,051.15
Bridge 35-51-15-2	1,148.27
Choiceland Access	4,406.83

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 55 — *(Concluded)*	
Snowden Access	1,506.77
Garrick Access	2,708.49
Bridge 18-52-16-2	2,852.42
Love Access	1,243.53
Jct. Hwy. 106 (Smeaton) to Jct. Hwy. 120 (Meath Park)	83,823.97
Weirdale Access	758.04
Jct. Hwy. 120 (Meath Park) to Jct. Hwy. 2 (Prince Albert)	102,791.90
Jct. Hwy. 55 (P.A. Pulp Mill) to Jct. Hwy. 2 (South of Spruce Home)	73,946.14
Meath Park Access	2,146.06
Jct. Hwy. 3 (Shellbrook) to Debden	110,045.96
Bridge 28-49-03-3	52.25
Debden to Big River (Main & 4th)	66,360.69
Big River Camp Site	867.54
Jct. Hwy. 55 (Bodmin) to 33.3 km Northeast	32,457.45
Big River (Main & 4th) to Jct. Hwy. 124	143,153.72
Jct. Hwy. 124 to Jct. Hwy. 155 (Green Lake)	142,761.87
Bridge 16-60-10-3	18,039.18
Cowan River Camp Site	8,063.79
Jct. Hwy. 155 (Green Lake) to East Jct. Hwy. 4 (Meadow Lake)	73,089.66
Bridge 31-59-16-3	12,108.86
Meadow River Camp Site	6,409.43
Jct. Hwy. 55 (Sawmill) to Jct. Hwy. 101 (Canoe Lake)	1,298.15
Northern Admin. District Boundary to South of Canoe Lake	48,231.98
Jct. Hwy. 55 (Green Lake) to Green Lake Fire Tower	244.97
Jct. Hwy. 55 to Eagles Lake	6,865.35
East Jct. Hwy. 55 (Green Lake) to West Jct. Hwy. 55	41,166.72
East Jct. Hwy. 4 (Meadow Lake) to South Jct. Hwy. 26	332,932.57
Bridge 35-59-20-3	581.52
Beaver River Campsite	4,349.47
North Jct. Hwy. 26 to Alberta Boundary	241,079.59
Highway No. 56 **($183,879.21)**	
Jct. Hwy. 1 (Indian Head) to Qu'Appelle River Bridge	99,057.71
Qu'Appelle River Bridge to Jct. Hwy. 35 (Ft. Qu'Appelle)	52,026.73
Katepwa Provincial Park (Internal Roads)	267.53
Jct. Hwy. 56 (Lebret) to Jct. Hwy. 10 (W. of Balcarres)	5,797.06
Jct. Hwy. 35 (Ft. Qu'Appelle) to Jct. Hwy. 210 (W. of Echo Lake)	23,791.62
Bridge 21-21-14-2	1,716.99
Valley Centre Recreation Area	810.15
Pasqua Summer Resort Access	411.42
Highway No. 57 **($75,124.89)**	
Manitoba Boundary to Jct. Hwy. 5 (East of Kamsack)	63,123.17
Duck Mountain Provincial Park (Internal Roads)	12,001.72
Highway No. 58 **($326,168.63)**	
Jct. Hwy 18 (W. of Fir Mountain) to West Jct. Hwy. 13 (Lafleche)	121,123.82
East Jct. Hwy. 13 (Lafleche) to East Jct. Hwy. 43 (Gravelbourg)	104,337.79
West Jct. Hwy. 43 (Gravelbourg) to Jct. Hwy. 363	100,707.02
Highway No. 60 **($21,433.56)**	
Pike Lake Provincial Park to Jct. Hwy. 7	17,140.93
Pike Lake Provincial Park (Internal Roads)	4,292.63
Highway No. 80 **($58,003.15)**	
Jct. Hwy. 22 (Esterhazy) to Jct. Hwy. 16 (Churchbridge)	50,708.38
Jct. Hwy. 80 to IMC Mine K-1	5,212.80
Yarbo Access	2,081.97
Highway No. 99 **($24,461.87)**	
Jct. Hwy. 6 to Jct. Hwy. 20 (Craven)	24,461.87
Highway No. 102 **($375,432.95)**	
Bridge 06-85-09-2	5,565.72
Jct. Hwy. 2 to South Abutment Nemeiben River Bridge	62,657.36
English Bay Access	5,709.93
Promontory Picnic Site	2,125.43
Waden Bay Access	43.24
Waden Bay Subdivision	1,544.67
Nemeiben River Bridge to Churchill River Bridge	69,041.46
Missinipe Access	96.22
McKay Lake Campsite	228.77
Stub Connector to Missinipe	67.09

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 102 — *(Concluded*	
South Abutment Churchill River Bridge to Island Lake Creek	98,913.31
Dickens Lake Campsite	138.67
Island Lake Creek to Waddy River Bridge	59,105.24
Bridge 36-81-13-2	877.72
Waddy River Bridge to Reindeer Lake	60,676.72
Southend Access	212.59
Southend Access	8,428.81
Highway No. 106 **($972,153.77)**	
Jct. Hwy. 55 (Smeaton) to Jct. Hwy. 120	188,445.38
Bridge 28-53-19-2	1,592.24
Bridge 28-56-18-2	238.93
Bridge 25-52-20-2	1,504.51
Northern Tributary to Hwy. 106	5,738.48
Torch River Campground and Nipawin Park Sites	190.13
White Gull Creek Picnic Site	508.52
Jct. Hwy. 120 to Jct. Hwy. 165	231,718.66
Bridge 32-58-18-2	2,722.17
Bridge 33-64-15-2	694.40
Bridge 33-64-15-2	1,742.37
Bridge 22-64-15-2	238.05
Northern Tributary to Hwy. 106	8,882.27
Sites at McDougal Creek, Little Bear and Big Sandy	188.22
Jay Lake Picnic Site	175.52
Baldy Lake Access	2,698.45
Little Bear Lake North Access	933.08
Little Bear Lake South Access	2,818.94
Jct. Hwy. 165 to km 240, Hanson Lake Road	135,554.22
Puskwakau River Campsite	17.00
Km 240, Hanson Lake Road to Jct. Hwy. 135	239,483.08
Northern Tributary to Hwy. 106	4,600.68
Various Campsites	4,769.45
Jct. Hwy. 135 to Jct. Hwy. 167 (Creighton)	132,374.19
Various Campsites	89.32
Various Campsites	1,628.04
Various Campsites	403.33
Various Campsites	2,204.14
Highway No. 120 **($278,430.57)**	
Jct. Hwy. 55 (Meath Park) to Candle Lake	37,474.03
Northern Tributary to Hwy. 120	7,149.49
Candle Lake Camp Sites	4.06
Candle Lake Access to Jct. Hwy. 106	223,491.22
Bridge 24-55-22-2	5,543.07
Northern Tributary to Hwy. 120	1,148.93
Minowukaw Beach (Internal Roads)	3,362.03
Lower Fishing Lake Access	41.54
Norman Hills Fire Tower	216.20
Highway No. 123 **($466,488.74)**	
Jct. Hwys. 55 & 163 to Squaw Rapids Power Station Access	297,990.01
Bridge 33-52-10-2	329.22
Bridge 26-53-10-2	3,415.13
Bridge 24-52-11-2	144.25
Northern Tributary to Hwy. 123	209.29
Squaw Rapids Access to Pemmican Portage Ferry (Cumberland House)	132,054.75
Northern Tributary to Hwy. 123	23,210.26
Bridge 30-57-02-2	4,875.62
Sipanok Channel Campsite	47.53
Cumberland House Access	155.56
Tearing River Road	1,533.97
Ice Crossing to Cumberland House	2,523.15
Highway No. 135 **($260,506.19)**	
Jct. Hwy. 106 to Pelican Narrows	106,435.01
Bridge 25-69-06-2	2,035.74
Northern Tributary to Hwy. 125	3,701.15
Jan Lake Campground	33.70
Jan Lake Subdivision	592.68
Pelican Narrows to Sandy Bay	152,712.13
Bridge 18-75-02-2	12,991.72
Burntwood Lake Access	1,083.82
Berries Lake Access	920.24

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 155 **($1,296,156.34)**	
Jct. Hwy. 55 (Green Lake) to Access Road to Beauval	521,424.55
Bridge 02-63-13-3	26.00
Bridge 19-65-12-3	105.28
Bridge 02-64-13-3	73.91
Northern Tributary to Hwy. 155	9.23
Cowan River Camp Site	684.21
Waterhen River Road	555.22
Dube Tower	252.64
Access Road from Beauval to Buffalo Narrows Ferry	455,186.51
Bridge 04-74-13-3	5,052.80
Northern Tributary to Hwy. 155	6.05
Little Amyot Lake and South Bay Campsites	231.65
Little Amyot Lake Access	1,138.79
Little Amyot Cabins	341.04
Ile-A-La-Crosse Park Road	637.78
Buffin Road	1,435.01
Bouvier Road	1,289.73
Sagamiak Road	1,447.42
Mile 106 to Mink Ranch	1,490.44
Mile 106 to Mink Ranch	743.64
Buffalo Narrows Ferry to La Loche	287,240.54
Bridge 09-82-18-3	5,967.49
Bridge 28-86-22-3	138.80
Northern Tributary to Hwy. 155	18.15
Sandy Beach Road	5,792.30
Snowshoe Lake Road	4,459.45
La Loche to Cluff Lake	407.71
Highway No. 163 **($6,724.49)**	
Bridge 34-52-03-2	1,144.40
Bridge 13-51-06-2	1,971.75
Bridge 05-51-07-2	3,021.34
Bridge 02-51-07-2	587.00
Highway No. 165 **($489,565.55)**	
Jct. Hwy. 106 to Jct. Hwy. 169	59,481.74
Bridge 22-66-20-2	40.50
Bridge 11-65-16-2	222.44
Jct. Hwy. 2 to Jct. Hwy. 910	226,831.47
Jct. Hwy. 910 to Jct. Hwy. 914	57,869.73
Bridge 01-72-06-3	4,947.44
Bridge 27-71-05-3	3,336.40
Jct. Hwy. 914 to Jct. Hwy. 155	124,509.76
Bridge 15-71-11-3	12,326.07
Highway No. 167 **($165,404.86)**	
Sturgeon Weir River to Denare Beach	39,445.85
Northern Tributary to Hwy. 167	173.71
Hwy. 167 Camp Sites	345.02
Sturgeon Landing Access	3,080.41
Denare Beach to Flin Flon	112,462.05
Northern Tributary to Hwy. 167	6,472.97
Douglas Lake Access	414.13
Phantom Lake Access	3,010.72
Highway No. 201 **($125,715.66)**	
Jct. Hwy. 1 (Broadview) to Jct. Hwy. 247	125,715.66
Highway No. 202 **($56,997.81)**	
Jct. Hwy. 2 (Southeast of Tuxford) to Buffalo Pound Provincial Park	54,715.08
Buffalo Pound Provincial Park (Internal Roads)	2,282.73
Highway No. 204 **($20,829.77)**	
Jct. Hwy. 4 (North of Cochin) to Battlefords Provincial Park	8,028.20
Battlefords Provincial Park (Internal Roads)	12,801.57
Highway No. 209 **($49,570.99)**	
Jct. Hwy. 9 to Moose Mountain Provincial Park	6,356.98
Moose Mountain Provincial Park (Internal Roads)	43,214.01
Highway No. 210 **($42,650.78)**	
Jct. Hwy. 35 (Ft. Qu'Appelle) to Jct. Hwy. 56 (West of Echo Lake)	24,297.64
Jct. Hwy. 56 (West of Echo Lake) to Jct. Hwy. 10	13,410.91
Echo Valley Provincial Park (Internal Roads)	4,942.23

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 211 **($3,533.47)**	
Jct. Hwy. 11 to Blackstrap Recreation Area	1,223.29
Blackstrap Recreation Park (Internal Roads)	2,310.18
Highway No. 212 **($72,350.41)**	
Jct. Hwy. 11 (Duck Lake) to Ft. Carlton Historic Park	72,350.41
Highway No. 219 **($405,669.25)**	
Danielson Provincial Park to West Jct. Hwy. 44 (Near Cutbank)	18,877.74
Danielson Provincial Park (Internal Roads)	782.03
East Jct. Hwy. 44 to Jct. Hwy. 15	61,500.50
Glenside Access	338.24
Jct. Hwy. 15 to West of Dundurn	260,977.87
West of Dundurn to Jct. Hwy. 16 (Saskatoon)	42,439.76
Furdale Access	9,944.16
Riverside Estates Access	10,808.95
Highway No. 220 **($116,378.89)**	
Jct. Hwy. 20 (Bulyea) to Rowan's Ravine Provincial Park	115,944.00
Rowan's Ravine Provincial Park (Internal Roads)	434.89
Highway No. 221 **($52,134.95)**	
Jct. Hwy. 21 to Cypress Hills Provincial Park	13,460.90
Cypress Hills Provincial Park (Internal Roads)	38,674.05
Highway No. 224 **($258,925.50)**	
Jct. Hwys. 4 & 104 to Jct. Hwy. 26 (Goodsoil)	208,741.64
Bridge 14-63-22-3	2,152.27
Bridge 04-63-19-3	1,808.63
Meadow Lake Provincial Park Roads	46,222.96
Highway No. 225 **($134,712.80)**	
Jct. Hwy. 2 to Jct. Hwy. 312	134,712.80
Highway No. 229 **($66,960.13)**	
Jct. Hwy. 9 to Good Spirit Provincial Park	57,896.13
Good Spirit Provincial Park (Internal Roads)	5,366.03
South of Good Spirit Provincial Park to Jct. Hwy. 47	3,697.97
Highway No. 240 **($202,594.06)**	
Jct. Hwy. 55 (N. of Shellbrook) to Prince Albert National Park	202,594.06
Highway No. 247 **($205,581.39)**	
Jct. Hwy. 9 to Jct. Hwy. 47	199,346.74
Bird's Point Access	6,234.65
Highway No. 255 **($129,607.88)**	
Jct. Hwy. 55 to Tobin Lake Summer Resort	129,607.88
Highway No. 261 **($24,764.12)**	
Saskatchewan Landing Provincial Park (East) to Jct. Hwy. 4	6,323.93
Saskatchewan Landing Provincial Park (Interal Roads)	75.00
Jct. Hwy. 4 to Saskatchewan Landing Provincial Park (West)	10,176.15
Saskatchewan Landing Provincial Park (Interal Roads)	8,189.04
Highway No. 263 **($75,990.25)**	
Jct. Hwy. 2 (Christopher Lake) to Prince Albert National Park	30,537.88
Emma Lake Access	36,499.18
Neis Beach Access	8,953.19
Highway No. 264 **($22,315.25)**	
Jct. Hwy. 2 (Near McPhee Lake) to Prince Albert National Park	22,315.25
Highway No. 271 **($93,929.69)**	
Jct. Hwy. 21 (Maple Creek) to West Block Cypress Hills Provincial Park	79,648.16
Through West Block Cypress Hills Provincial Park to Fort Walsh National Park	14,281.53
Highway No. 301 **($70,372.21)**	
Jct. Hwy. 1 (East of Moose Jaw) to Jct. Hwy. 202	70,372.21
Highway No. 302 **($282,629.05)**	
Weldon Ferry to Jct. Hwy. 3 (Prince Albert)	175,387.27
Jct. Hwy. 2 (Prince Albert) to ¼ Cor. North of 24-48-2-3	107,241.78

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 303 **($187,220.03)**	
Jct. Hwy. 26 (Turtleford) to Jct. Hwy. 21	183,828.11
Bridge 10-51-22-3	383.77
Bridge 35-49-08-2	3,008.15
Highway No. 304 **($260,981.33)**	
Jct. Hwy. 4 (South of Meadow Lake) to Jct. Hwy. 26 (S. of Loon Lake)	254,166.60
Bridge 07-58-19-3	2,586.37
Bridge 11-58-20-3	2,035.87
Bridge 10-58-20-3	2,192.49
Highway No. 305 **($142,994.97)**	
Jct. Hwy. 11 (Warman) to Jct. Hwy. 12 (North of Martensville)	9,078.91
Neuhorst Access	45,504.07
Jct. Hwy. 12 (North of Martensville) to Jct. Hwy. 16 (Langham)	88,411.99
Highway No. 306 **($226,344.90)**	
Jct. Hwy. 35 to Riceton	38,270.36
Bridge 31-12-16-2	1,397.64
Bridge 05-12-15-2	2,806.23
Riceton to Jct. Hwy. 6	183,870.67
Highway No. 307 **($318,936.61)**	
Jct. Hwy. 7 (East of Flaxcombe) to Smiley	138,637.07
Smiley to Jct. Hwy. 21 (East of Coleville)	180,299.54
Highway No. 308 **($65,725.47)**	
Manitoba Boundary to Jct. Hwy. 8	60,076.57
Welwyn Access	5,648.90
Highway No. 309 **($157,531.36)**	
Jct. Hwy. 9 (Ebenezer) to Rhein	157,531.36
Highway No. 310 **($524,737.62)**	
East Jct. Hwy. 10 (Balcarres) to Jct. Hwy. 15 (Ituna)	150,170.08
Jct. Hwy. 52 to Jct. Hwy. 16 (Foam Lake)	302,896.21
Foam Lake Campsite	4,271.62
Jct. Hwy. 16 (Foam Lake) to Jct. Hwy. 5 (Kuroki)	67,399.71
Highway No. 312 **($190,394.10)**	
Jct. Hwy. 2 (Wakaw) to Jct. Hwy. 11 (Rosthern)	120,500.24
Jct. Hwy. 11 (Rosthern) to Jct. Hwy. 12	64,895.42
East and South Access to Waldheim	1,281.65
Laird Access	3,716.79
Highway No. 317 **($55,583.15)**	
Jct. Hwy. 7 (Marengo) to South Jct. Hwy. 51	14,894.54
North Jct. Hwy. 51 to Jct. Hwy. 31	40,688.61
Highway No. 318 **($169,677.60)**	
Jct. Hwy. 18 (Carnduff) to Alida	169,677.60
Highway No. 320 **($191,098.75)**	
Jct. Hwy. 20 (South of Crystal Springs) to Jct. Hwy. 2 (Domremy)	191,098.75
Highway No. 321 **($156,976.32)**	
Jct. Hwy. 21 (Liebenthal) to Alberta Boundary	156,976.32
Highway No. 322 **($152,881.08)**	
Jct. Hwy. 20 (Southeast of Silton) to Jct. Hwy. 220	146,350.44
Kannata Valley Access	2,804.85
Saskatchewan Beach Access	3,553.09
Jct. Hwy. 322 to Silton	172.70
Highway No. 324 **($43,878.18)**	
Jct. Hwy. 378 (Northeast of Whitkow) to Mayfair	43,878.18
Highway No. 332 **($154,870.45)**	
Jct. Hwy. 32 (Cantuar) to Haziet	154,870.45
Highway No. 334 **($335,761.80)**	
Jct. Hwys. 34 & 13 to Jct. Hwy. 339 (Avonlea)	280,233.18
Bridge 15-12-23-2	1,074.23
Jct. Hwy. 339 (Avonlea) to Jct. Hwy. 39 (Corinne)	53,449.57
Bridge 24-12-21-2	1,004.82

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 335 **($278,805.21)**	
Jct. Hwy. 23 to Jct. Hwy. 35	164,563.15
Jct. Hwy. 35 to Jct. Hwy. 6 (Gronlid)	114,242.06
Highway No. 339 **($181,167.26)**	
Jct. Hwy. 334 (Avonlea) to Jct. Hwy. 39 (Stelcam)	181,159.02
Briercrest Access	8.24
Highway No. 340 **($136,304.25)**	
Jct. Hwy. 16 (Radisson) to Jct. Hwy. 40 (Hafford)	136,304.25
Highway No. 342 **($372,255.03)**	
Jct. Hwy. 42 to Beechy	20,246.52
Beechy to Clearwater Lake Regional Park Access	289,871.60
Demaine Access	52,069.66
Clearwater Lake Regional Park Access to Jct. Hwy 4 (North of Kyle)	10,067.25
Highway No. 343 **($75,154.57)**	
Jct. Hwy. 4 to Simmie	71,471.44
Lac Pelletier Access	3,683.13
Highway No. 349 **($289,576.50)**	
Jct. Hwy. 35 to Jct. Hwy. 6 (Naicam)	285,649.27
St. Front Access	3,927.23
Highway No. 350 **($46,869.62)**	
International Boundary to Jct. Hwy. 18 (Torquay)	46,869.62
Highway No. 354 **($29,182.01)**	
Jct. Hwy. 11 (Bethune) to Dilke	29,182.01
Highway No. 355 **($70,159.30)**	
Jct. Hwy. 55 (Meath Park) to Jct. Hwy. 2 (Spruce Home)	41,242.68
Albertville Access	1,942.54
Jct. Hwy. 2 (Spruce Home) to 11 km West	26,974.08
Highway No. 357 **($83,312.71)**	
Jct. Hwy. 5 (Togo) to Jct. Hwy. 8	83,312.71
Highway No. 358 **($190,500.22)**	
Jct. Hwy. 18 (Wood Mountain) to Hwy. 13 (Limerick)	190,500.22
Highway No. 361 **($96,942.42)**	
East of Lampman to Jct. Hwy. 47	96,942.42
Highway No. 363 **($855,709.25)**	
Jct. Hwy. 2 (Moose Jaw) to Courval	502,521.83
Courval Access	108.25
Courval to North Jct. Hwy. 19 (Hodgeville)	96,385.79
Coderre Access	2,301.79
South Jct. Hwy. 19 (Hodgeville) to Jct. Hwy. 4	241,677.35
Bridge 26-13-10-3	1,441.92
Bridge 35-13-10-3	943.03
Rosenhof Access	10,329.29
Highway No. 364 **($205,532.35)**	
Jct. Hwy. 1 (Balgonie) to Jct. Hwy. 10 (Edgeley)	205,456.78
Edenwold Access	75.57
Highway No. 365 **($126,973.13)**	
Jct. Hwy. 2 (Watrous) to Jct. Hwy. 16 (Plunkett)	126,973.13
Highway No. 367 **($52,446.81)**	
Jct. Hwy. 42 (Eyebrow) to Jct. Hwy. 19 (Bridgeford)	52,446.81
Highway No. 368 **($333,415.16)**	
Jct. Hwy. 5 (Muenster) to St. Brieux	202,418.79
Lake Lenore Access	218.56
St. Brieux to Jct. Hwy. 3 (Beatty)	130,209.63
Pathlow Access	568.18

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 369 **($26,376.03)**	
Jct. Hwy. 10 to Jct. Hwy. 5 (Togo)	26,376.03
Highway No. 371 **($82,978.86)**	
Jct. Hwy. 21 (Fox Valley) to Alberta Border	82,978.86
Highway No. 373 **($56,537.47)**	
Jct. Hwy. 42 to Jct. Hwy. 45 (Birsay)	27,824.06
Diefenbaker Lake to 4.8 km North (East of Birsay)	28,713.41
Highway No. 376 **($436,786.41)**	
Jct. Hwy. 14 (Asquith) to Arelee	131,293.25
Arelee to Sonningdale	136,143.50
Sonningdale to Jct. Hwy. 16 (Maymont)	127,780.41
Jct. Hwy. 16 (Maymont) to Jct. Hwy. 40	18,567.32
Jct. Hwy. 40 Jct. Hwy. 324	23,001.93
Highway No. 377 **($63,506.87)**	
Jct. Hwy. 28 (Radville) to Jct. Hwy. 6 (Ceylon)	63,506.87
Highway No. 378 **($411,149.76)**	
Jct. Hwy. 4 (North of North Battleford) to Rabbit Lake	300,215.31
Rabbit Lake to Jct. Hwy. 3 (Spiritwood)	110,934.45
Highway No. 379 **($49,271.26)**	
Jct. Hwy. 4 (Wymark) to McMahon	47,523.80
Schoenfeld Access	1,747.46
Highway No. 381 **($45,389.31)**	
Jct. Hwy. 8 to MacNutt	45,389.31
Highway No. 397 **($11,768.54)**	
Jct. Hwy. 16 (Elstow) to Allan	11,768.54
Highway No. 903 **($242,271.37)**	
Jct. Hwy. 55 to NAD Boundary	164,599.40
Bridge 23-61-16-3	45.36
NAD Boundary to Jct. Hwy. 965	48,688.73
Jct. Hwy. 965 to South of Upper Cummins Lake	28,619.04
Bridge 05-74-17-3	318.84
Highway No. 904 **($228,835.31)**	
Jct. Hwys. 4 and 224 to Keeley Lake Access	143,306.33
Bridge 32-67-16-3	461.93
Bridge 17-63-17-3	2,107.80
Waterhen Indian Reservation Access	62,941.40
Bridge 23-64-17-3	1,307.89
Waterhen Campsite Access	10,881.14
Keeley Lake Access	7,591.00
Tee Lake Tower Access	237.82
Highway No. 905 **($494,919.24)**	
Jct. Hwy. 102 to Atwater Lake Access	162,327.90
Atwater Lake Access to Courtenay Lake Access	103,136.76
Davin Lake Access	127.76
Courtenay Lake Access to Gulf Minerals Property	143,381.90
Hidden Bay Campground	67.42
Wollaston Lake Barge	80,891.45
Wollaston Lake Winter Road	5,783.35
Jct. Hwy. 905 to Midwest Mine	(797.30)
Highway No. 907 **($5,372.23)**	
Jct. Hwy. 165 to Fort Black	5,372.23
Highway No. 908 **($44,385.77)**	
Jct. Hwy. 155 to Ile-a-la-Crosse	44,385.77
Highway No. 909 **($31,437.06)**	
Jct. Hwy. 155 to Turnor Lake	22,702.73
Bridge 19-86-17-3	6,661.02
Palmbere Lake Access	267.01
Turnor Lake to Frobisher Lake	1,806.30

Public Highways — Physical Maintenance — *(Continued)*

Highway No. 910 **($24,331.87)**	
Jct. Hwy. 165 to Besnard Lake	24,331.87
Highway No. 911 **($56,446.85)**	
Jct. Hwy. 106 to Deschambault Lake	56,446.85
Highway No. 912 **($72,068.99)**	
Jct. Hwy. 106 to Jct. Hwy. 913	14,678.44
Lost Echo Lake Campsite	269.30
Jct. Hwy. 913 to Jct. Hwy. 165	25,569.00
East Trout Lake Subdivision	4,008.21
Jct. Hwy. 912-02-11 to Jct. Hwy. 913	2,645.49
Jct. Hwy. 912 to Jct. Hwy. 912-02-12	883.39
Sandy Lake Picnic Site	180.00
Stewart Fire Tower Access	582.58
Jct. Hwy. 165 to Wapawekka Lake	23,252.58
Highway No. 913 **($219,772.75)**	
Jct. Hwy. 120 to West of Jct. Hwy. 912	82,733.16
White Gull Lake Access	76.20
Whelan Bay Access	17,959.35
Whelan Bay	2,820.30
Jct. Hwy. 912 to Jct. Hwy. 106	84,824.85
Pinkney Lake Access	525.51
Saskatchewan Pulp Tower	86.48
Piprell Lake to Jct. Hwy. 106	29,905.17
Piprell Lake Access	841.73
Highway No. 914 **($403,635.45)**	
Jct. Hwy. 165 to Pinehouse	164,212.87
Bridge 03-74-06-3	10,009.79
Pinehouse to Churchill River	133,082.97
Bridge 34-84-04-3	8,790.74
Bridge 26-88-02-3	6,391.13
Bridge 07-90-01-3	11,683.03
Bridge 30-82-04-3	1,007.30
Bridge 02-81-04-3	6,857.99
Bridge 13-87-03-3	1,128.00
Bridge 09-86-03-3	10,026.65
Churchill River to Key Lake	50,444.98
Highway No. 915 **($39,079.34)**	
Jct. Hwy. 102 to Stanley Mission Dock	39,079.34
Highway No. 916 **($7,582.31)**	
Jct. Hwy. 2 to Jct. Hwy. 921	196.69
Jct. Hwy. 917 to Jct. Hwy. 924	7,385.62
Highway No. 917 **($210.72)**	
Jct. Hwy. 916 to North of Dore Lake	210.72
Highway No. 918 **($198,069.84)**	
Jct. Hwy. 165 to Patuanak	198,069.84
Highway No. 919 **($5,935.02)**	
N. Boundary Meadow Lake Prov. Park to Alberta Border (Primrose Lake)	5,935.02
Highway No. 920 **($106,295.55)**	
Jct. Hwy. 106 to 30.8 km N.E.	94,204.11
Lower Fishing Lake Picnic Site	180.28
Lower Fishing Lake Access	8,042.60
Lower Fishing Lake Campsite	775.72
Lower Fishing Lake Subdivision	3,092.84
Highway No. 922 **($492.28)**	
South La Plonge to Weber Bay	492.28

Public Highways — Physical Maintenance — *(Concluded)*

Highway No. 924 **($183,525.48)**	
Jct. Hwy. 55 to Dore Lake	
Bridge 15-64-09-3	161,753.84
Bridge 03-63-09-3	1,786.18
Bridge 32-62-09-3	1,734.07
Sled Lake Campsite	1,396.65
Beaupre Lake Campsite	3,890.05
Shirley Lake Access	269.90
Michel Point Access	464.75
Fish Plant Access	3,968.83
Rabbit Hill Tower	1,187.93
Sled Lake Access	6,519.72
	553.56
Highway No. 925 **($325,308.62)**	
Jct. Hwy. 155 to Dillon	
Bridge 13-77-18-3	272,393.17
5.57 km South of Dillon to Michel	7,339.53
Bridge 29-79-19-3	45,253.20
Bridge 02-80-20-3	216.42
	106.30
Highway No. 955 **($452,439.12)**	
Jct. Hwy. 155 (La Loche) to Cluff Lake	
Bridge 04-04-55-9	449,116.81
	3,322.31
Highway No. 962 **($143,505.68)**	
Eldorado to Uranium City	
Verna Lake Picnic Site	73,403.32
Melville Lake Picnic Site	509.19
Fredette Lake Picnic Site	1,176.28
Donaldson Lake Access	5,394.55
Uranium City to Bushell	9,646.29
Milliken Lake Picnic Site	43,771.38
Lodge Bay Access	7,287.48
	2,317.19
Highway No. 964 **($108,715.99)**	
Stony Rapids Airstrip to Black Lake Bay Store	
Elizabeth Falls Tourist Site	106,719.17
Community Access	463.74
	1,533.08
Highway No. 965 **($106,991.86)**	
Jct. Hwy. 155 to Jct. Hwy. 903	
Cole Bay Campground	96,430.58
Canoe Lake Access	578.78
	9,982.50
Highway No. 969 **($171,618.02)**	
Jct. Hwy. 2 (Timber Core) to Montreal Lake	
Various Campsites	131,420.34
Access to Lake South of Timber Bay	907.44
Montreal Lake to West Jct. Hwy. 165	242.48
East Jct. Hwy. 165 to Nipekamew River	36,316.50
	2,731.26
Highway No. 994 **($22,666.74)**	
Kinoosao to Manitoba Boundary	22,666.74
	$ 63,304,603.68

Urban Maintenance Assistance by Agreement

Rural Municipalities shown in this list are the administrative authority for Communities that do not have local governments to administer their own affairs (e.g. Hamlets).

Aberdeen	$ 395.82	Kyle	531.28
Admiral	124.84	Lafleche	993.51
Allan	1,490.37	Lake Alma	453.72
Alsask	46.83	Lake Lenore	225.50
Aneroid	574.53	Lancer	406.94
Annaheim	347.12	Landis	142.27
Antler	4,084.00	Leoville	200.95
Asquith	696.91	Leross	292.80
Avonlea	702.44	Lestock	175.75
Balgonie	343.11	Limerick	1,761.78
Bethune	253.86	Lintlaw	86.28
Bladworth	45.98	Lipton	1,880.63
Borden	277.48	Lockwood	126.18
Bounty	1,409.46	Loreburn	195.21
Bracken	173.89	Lucky Lake	541.66
Bradwell	92.06	Luseland	2,114.68
Briercrest	1,056.56	MacNutt	181.26
Brock	125.47	Major	943.63
Bruno	241.14	Manitou Beach	109.71
Buchanan	331.65	Manor	559.77
Bueno Vista	559.07	Marcelin	711.71
Cadillac	351.53	Marengo	497.72
Cando	27.70	Margo	89.33
Ceylon	654.39	Markinch	47.80
Chaplin	582.71	Marsden	271.20
Churchbridge	657.94	Maryfield	23.19
Coderre	270.83	Mazenod	3,693.81
Codette	317.96	Meacham	275.35
Colgate	91.77	Meath Park	352.30
Consul	449.27	Medstead	541.93
Cudworth	146.07	Meota	126.66
Cut Knife	2,125.43	Middle Lake	1,020.90
Dilke	289.46	Milden	210.13
Dinsmore	591.20	Minton	855.12
Drake	525.55	Montmartre	2,845.88
Dubuc	1,952.86	Morse	434.84
Earl Grey	1,267.24	Muenster	274.64
Eatonia	2,162.37	Naicam	923.93
Ebenezer	30.91	Neilburg	237.44
Edenwold	262.58	Neudorf	240.00
Elbow	630.88	Neville	176.49
Elrose	2,967.96	Nipawin	1,701.00
Elstow	167.29	Nokomis	245.80
Endeavor	201.69	North Portal	1,329.87
Ernfold	90.01	Odessa	342.97
Fairlight	166.94	Palmer	224.76
Fillmore	128.99	Pangman	67.83
Findlater	53.38	Parkside	94.49
Fosston	214.64	Paynton	905.69
Frobisher	98.15	Pennant	400.72
Gerald	1,672.75	Pense	506.25
Gladmar	479.85	Penzance	261.88
Glen Ewen	203.65	Plenty	661.25
Glenavon	118.84	Prud'Homme	919.80
Grayson	511.29	Quill Lake	221.81
Guernsey	296.08	Quinton	205.12
Hague	2,461.26	Rama	926.49
Hanley	258.92	Rhein	132.08
Hawarden	448.85	Riverhurst	540.73
Hepburn	200.72	Rockglen	45.98
Hodgeville	386.30	Rose Valley	2,271.05
Hyas	88.38	Rouleau	69.46
Indian Head	1,756.85	Rush Lake	250.70
Jansen	500.10	Salvador	116.18
Jedburgh	69.67	Sceptre	514.17
Kannata Valley	318.83	Semans	248.48
Kelliher	193.64	Sheho	214.41
Kenaston	264.99	Shell Lake	231.85
Kenosee Lake	394.25	Simpson	278.30
Killaly	182.43	Smeaton	350.75
Kinley	40.16	Smiley	177.38

Urban Maintenance Assistance by Agreement — *(Concluded)*

Southey	688.38
Spalding	77.12
Springside	494.08
Spy Hill	646.61
St. Benedict	405.89
St. Brieux	269.55
St. Louis	126.14
Stenen	44.20
Stockholm	227.59
Strongfield	517.80
Tantallon	295.52
Theodore	466.55
Togo	176.30
Torquay	161.93
Tramping Lake	1,863.09
Turtleford	14.46
Val Marie	49.68
Vanguard	123.20
Vawn	77.43
Veregin	148.77
Vibank	538.30
Viscount	594.48
Vonda	131.00
Wakaw	143.36
Waldeck	2,370.74
Waldheim	179.03
Waldron	58.70
Wapella	697.21
Waseca	21.41
Webb	71.04
White Fox	344.98
Wiseton	66.17
Wishart	671.89
Wolseley	1,276.00
Woodrow	128.28
Wroxton	91.52
Yellow Creek	208.14
Young	145.16
R.M. of Bayne	598.27
R.M. of Birch Hills	1,797.72
R.M. of Bone Creek	59.57
R.M. of Brokenshell	141.24
R.M. of Buchanan	355.66
R.M. of Canwood	65.43
R.M. of Duck Lake	19.66
R.M. of Eifros	97.40
R.M. of Estevan	55.97
R.M. of Excel	35.92
R.M. of Flett's Springs	610.98
R.M. of Foam Lake	41.36
R.M. of Garden River	65.99
R.M. of Golden West	38.81
R.M. of Good Lake	90.50
R.M. of Grant	125.83
R.M. of Happy Valley	35.12
R.M. of Hazel Dell	31.86
R.M. of Lac Pelletier	740.21
R.M. of Lakeview	86.30
R.M. of Mankota	108.02
R.M. of Marquis	1,407.34
R.M. of Montmartre	269.14
R.M. of Moose Mountain	489.08
R.M. of North Qu'Appelle	1,329.10
R.M. of Rodgers	349.38
R.M. of Sherwood	128.34
R.M. of Sliding Hills	130.04
R.M. of Souris Valley	159.43
R.M. of St. Louis	275.82
R.M. of Tisdale	76.14
R.M. of Torch River	84.31
R.M. of Val Marie	244.51
R.M. of Victory	249.21
R.M. of Wheatlands	366.32
	$ 107,300.91

Provincial Airports — Physical Maintenance

Beauval Airstrip	$ 11,177.44
Buffalo Narrows Airport	74,484.62
Buffalo Narrows Airport Access	232.76
Camsell Portage Airstrip	5,607.37
Channing Road	5,351.20
Cumberland House Airstrip Access	6,294.35
Cumberland House Airstrip	17,243.56
Dore Lake Airstrip	1,957.37
Float Plane Dock	9,307.74
Fond Du Lac Airstrip Access	8,999.17
Fond Du Lake Airstrip	21,666.92
Green Lake Airstrip	1,687.75
Hidden Bay Airstrip Access	2,556.85
Hudson Bay Airport	36,079.94
Hudson Bay Airport Access	2,660.89
Ile-a-la-Crosse Airstrip	21,824.56
La Ronge Airport	151,153.91
La Ronge Airport Access	32.40
La Loche Airstrip	11,667.46
Meadow Lake Airport	79,147.53
Meadow Lake Airport Access	15,291.19
Old Airport at La Ronge	40.00
Patuanak Airstrip	17,631.49
Pelican Narrows Airstrip	12,670.16
Pelican Narrows Airstrip Access	562.49
Pinehouse Airstrip	11,329.82
Sandy Bay Airstrip Access	24,083.87
Stanley Mission Airstrip	4,383.53
Stony Rapids Airstrip	38,765.79
Sturgeon Landing Airstrip Access	1,199.77
Uranium City Airport	68,562.48
Wollaston Airstrip	40,885.12
Wollston Airstrip Access	2,614.56
	$ 707,154.06

Total Maintenance of Highways and Transportation Facilities ..... **$ 75,468,664.32**

Operations Branch

Subvote 9

Estimate	**$ 1,254,810.00**	Expenditure	**$ 976,222.79**

Branch Head — Salary	$ 62,662.00
Permanent Positions — Salaries	631,158.04
Temporary Positions — Salaries	6,451.88
Day Labour, Casual and Part-Time Employment	30,814.20
Severance Pay	1,182.92
Professional and Technical Services	2,812.82
Rents, Insurance and Utility Services	23,821.84
Publicity, Advertising and Printing	111,719.30
Repairs and Maintenance	2,059.89
Travel, Sustenance and Vehicle Expenses	13,497.86
Postage and Communications	17,850.10
Freight, Express, Cartage and Duty	8,230.87
Contractual Services (Other)	1,902.47
Stationery and Office Supplies	58,034.67
Scientific and Educational Supplies	2,225.40
Provisions	190.70
Miscellaneous Materials and Supplies	184.65
Office Equipment	1,284.23
Educational and Scientific Equipment	132.83
Sundry	6.12
	$ 976,222.79

Engineering Division

Subvote 10

Estimate	**$ 2,324,370.00**	Expenditure	**$ 2,394,394.34**

Branch Heads — Salaries	$ 319,608.00
Permanent Positions — Salaries	1,419,496.52
Day Labour, Casual and Part-Time Employment	202,010.13
Honorariums and Special Services	24,453.54
Professional and Technical Services	91,906.41
Rents, Insurance and Utility Services	56,341.43
Publicity, Advertising and Printing	12,088.84
Repairs and Maintenance	3,299.18
Travel, Sustenance and Vehicle Expenses	148,286.83
Postage and Communications	39,025.23
Freight, Express, Cartage and Duty	11,070.13
Contractual Services (Other)	11,762.55
Stationery and Office Supplies	11,683.63
Scientific and Educational Supplies	11,129.89
Clothing and Clothing Material	600.75
Coal, Wood and Other Fuels	692.08
Truck, Tractor, Aircraft and Machinery Supplies	225.24
Maintenance and Construction Materials	7,254.26
Miscellaneous Materials and Supplies	15,681.87
Taxes and Licences	577.01
Office Equipment	874.46
Educational and Scientific Equipment	6,138.42
Construction, Maintenance and Farming Equipment	187.94
	$ 2,394,394.34

Traffic Safety Engineering Branch

Subvote 11

Estimate	**$ 299,440.00**	Expenditure	**$ 311,795.39**

Branch Head — Salary	$ 58,036.00
Permanent Positions — Salaries	222,010.33
Temporary Positions — Salaries	5,327.74
Professional and Technical Services	224.00
Rents, Insurance and Utility Services	3,672.12
Publicity, Advertising and Printing	1,394.42
Travel, Sustenance and Vehicle Expenses	11,286.45
Postage and Communications	3,854.83
Freight, Express, Cartage and Duty	143.00
Contractual Services (Other)	1,985.46
Stationery and Office Supplies	1,896.05

Traffic Safety Engineering Branch — *(Concluded)*

Scientific and Educational Supplies	1,190.22
Maintenance and Construction Materials	178.50
Miscellaneous Materials and Supplies	453.41
Educational and Scientific Equipment	104.95
Sundry	37.91
	$ 311,795.39

Bridge Branch

Subvote 12

Estimate ..... **$ 510,540.00** Expenditure ..... **$ 498,084.53**

Branch Head — Salary	$ 58,036.00
Permanent Positions — Salaries	409,820.29
Professional and Technical Services	1,600.46
Rents, Insurance and Utility Services	423.07
Publicity, Advertising and Printing	667.63
Repairs and Maintenance	399.80
Travel, Sustenance and Vehicle Expenses	9,363.49
Postage and Communications	5,293.24
Freight, Express, Cartage and Duty	4,758.29
Contractual Services (Other)	2,287.54
Stationery and Office Supplies	1,244.63
Scientific and Educational Supplies	2,461.86
Miscellaneous Materials and Supplies	967.97
Office Equipment	132.36
Educational and Scientific Equipment	598.00
Sundry	29.90
	$ 498,084.53

Swift Current District

Subvote 13

Estimate ..... **$ 1,266,120.00** Expenditure ..... **$ 1,233,360.32**

Branch Head — Salary	$ 59,152.00
Permanent Positions — Salaries	935,775.32
Day Labour, Casual and Part-Time Employment	78,565.24
Professional and Technical Services	18,184.28
Rents, Insurance and Utility Services	63,216.97
Repairs and Maintenance	1,309.13
Travel, Sustenance and Vehicle Expenses	33,795.83
Postage and Communications	31,091.06
Freight, Express, Cartage and Duty	127.00
Contractual Services (Other)	1,039.63
Stationery and Office Supplies	5,683.71
Scientific and Educational Supplies	3,390.81
Truck, Tractor, Aircraft and Machinery Supplies	109.83
Miscellaneous Materials and Supplies	471.40
Compensation for Loss	320.00
Office Equipment	971.86
Sundry	156.25
	$ 1,233,360.32

Regina District

Subvote 14

Estimate ..... **$ 1,738,770.00** Expenditure ..... **$ 1,761,352.82**

Branch Head — Salary	$ 58,036.00
Permanent Positions — Salaries	1,479,813.93
Temporary Positions — Salaries	2,695.37
Day Labour, Casual and Part-Time Employment	32,310.04
Professional and Technical Services	13,117.66
Rents, Insurance and Utility Services	92,765.41
Publicity, Advertising and Printing	236.68
Repairs and Maintenance	1,097.37
Travel, Sustenance and Vehicle Expenses	19,900.81
Postage and Communications	36,058.02
Contractual Services (Other)	4,753.31

Regina District — *(Concluded)*

Stationery and Office Supplies	10,641.48
Scientific and Educational Supplies	8,088.18
Maintenance and Construction Materials	167.27
Miscellaneous Materials and Supplies	569.65
Taxes and Licences	184.14
Compensation for Loss	540.00
Office Equipment	245.52
Sundry	131.98
	$ 1,761,352.82

Yorkton District

Subvote 15

Estimate	**$ 1,285,400.00**	Expenditure	**$ 1,288,064.08**

Branch Head — Salary	$ 58,279.00
Permanent Positions — Salaries	998,758.38
Day Labour, Casual and Part-Time Employment	47,304.31
Professional and Technical Services	28,294.83
Rents, Insurance and Utility Services	36,768.80
Repairs and Maintenance	1,379.08
Travel, Sustenance and Vehicle Expenses	28,797.89
Postage and Communications	25,422.52
Freight, Express, Cartage and Duty	217.73
Contractual Services (Other)	45,337.01
Stationery and Office Supplies	6,702.50
Scientific and Educational Supplies	4,387.10
Truck, Tractor, Aircraft and Machinery Supplies	3,086.35
Maintenance and Construction Materials	1,291.20
Miscellaneous Materials and Supplies	1,062.41
Compensation for Loss	330.00
Office Equipment	472.50
Sundry	172.47
	$ 1,288,064.08

Saskatoon District

Subvote 16

Estimate	**$ 1,177,820.00**	Expenditure	**$ 1,174,226.94**

Branch Head — Salary	$ 59,152.00
Permanent Positions — Salaries	921,329.17
Day Labour, Casual and Part-Time Employment	43,249.60
Professional and Technical Services	21,437.31
Rents, Insurance and Utility Services	59,055.56
Publicity, Advertising and Printing	7,140.27
Repairs and Maintenance	107.45
Travel, Sustenance and Vehicle Expenses	24,172.70
Postage and Communications	20,960.89
Freight, Express, Cartage and Duty	2,021.22
Contractual Services (Other)	1,620.64
Stationery and Office Supplies	5,449.48
Scientific and Educational Supplies	2,138.39
Miscellaneous Materials and Supplies	4,862.14
Taxes and Licences	215.25
Office Equipment	352.58
Educational and Scientific Equipment	962.29
	$ 1,174,226.94

Prince Albert District

Subvote 17

Estimate	**$ 1,921,660.00**	Expenditure	**$ 1,820,445.76**

Branch Head — Salary	$ 58,195.00
Permanent Positions — Salaries	1,370,770.71
Day Labour, Casual and Part-Time Employment	54,818.73
Honorariums and Special Services	15,612.90
Professional and Technical Services	43,825.74
Rents, Insurance and Utility Services	114,755.95

Prince Albert District — *(Concluded)*

Publicity, Advertising and Printing	3,667.13
Repairs and Maintenance	596.50
Travel, Sustenance and Vehicle Expenses	29,443.97
Postage and Communications	37,757.54
Freight, Express, Cartage and Duty	338.33
Contractual Services (Other)	62,885.72
Stationery and Office Supplies	12,144.50
Scientific and Educational Supplies	8,871.89
Maintenance and Construction Materials	589.00
Miscellaneous Materials and Supplies	394.91
Taxes and Licences	223.18
Compensation for Loss	820.00
Office Equipment	3,960.31
Educational and Scientific Equipment	768.75
Sundry	5.00
	$ 1,820,445.76

Management Services Branch

Subvote 18

Estimate ..... **$ 1,091,730.00** Expenditure ..... **$ 1,133,065.81**

Branch Head — Salary	$ 52,288.00
Permanent Positions — Salaries	695,008.64
Temporary Positions — Salaries	14,568.09
Day Labour, Casual and Part-Time Employment	3,743.60
Honorariums and Special Services	1,668.00
Professional and Technical Services	249,220.13
Rents, Insurance and Utility Services	52,411.35
Publicity, Advertising and Printing	1,990.63
Repairs and Maintenance	913.05
Travel, Sustenance and Vehicle Expenses	11,517.52
Postage and Communications	9,701.09
Freight, Express, Cartage and Duty	2,123.05
Contractual Services (Other)	13,069.28
Stationery and Office Supplies	23,983.72
Scientific and Educational Supplies	721.67
Sundry	137.99
	$ 1,133,065.81

North Battleford District

Subvote 20

Estimate ..... **$ 1,564,880.00** Expenditure ..... **$ 1,530,248.33**

Branch Head — Salary	$ 58,036.00
Permanent Positions — Salaries	1,164,375.28
Temporary Positions — Salaries	2,921.69
Day Labour, Casual and Part-Time Employment	45,215.11
Professional and Technical Services	32,020.72
Rents, Insurance and Utility Services	111,234.29
Publicity, Advertising and Printing	8,490.81
Repairs and Maintenance	705.67
Travel, Sustenance and Vehicle Expenses	44,049.83
Postage and Communications	41,325.31
Freight, Express, Cartage and Duty	685.80
Contractual Services (Other)	1,889.10
Stationery and Office Supplies	6,082.37
Scientific and Educational Supplies	5,598.19
Miscellaneous Materials and Supplies	673.00
Taxes and Licences	383.22
Compensation for Loss	1,180.00
Office Equipment	875.87
Educational and Scientific Equipment	4,506.07
	$ 1,530,248.33

Grants to Traffic Safety and Transportation Associations

Subvote 22

Estimate	$ 177,920.00	Expenditure	$ 175,993.00

Contractual Services (Other)	$ 1,000.00
Grants and Other Contributions	174,993.00
	$ 175,993.00

Grants:

Hudson Bay Route Association	$ 1,650.00
Port Churchill Development Road	34,998.00
Roads & Transportation Assoc. of Canada	12,200.00
Saskatchewan Safety Council	77,760.00
Transport 2000 Saskatchewan	3,330.00
Western Transportation Advisory Council	45,055.00
	$ 174,993.00

To Provide for a Net Expenditure (Recovery) of (from) the Highways Revolving Fund

Subvote 23

Statutory Appropriation

Estimate	$ 887,730.00	Receipts	$ 40,949,927.44
		Disbursements	38,706,743.22
		Net Recovery	$ 2,243,184.22

Traffic Safety Services

Subvote 25

Estimate	$ 2,410,940.00	Expenditure	$ 2,410,047.77

Branch Heads — Salaries	$ 112,484.00
Permanent Positions — Salaries	1,684,868.07
Temporary Positions — Salaries	66,464.05
Day Labour, Casual and Part-Time Employment	33,072.64
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	17,715.00
Professional and Technical Services	80,057.37
Rents, Insurance and Utility Services	29,540.49
Publicity, Advertising and Printing	9,375.43
Repairs and Maintenance	4,775.34
Travel, Sustenance and Vehicle Expenses	224,659.24
Postage and Communications	70,714.45
Freight, Express, Cartage and Duty	8,948.80
Contractual Services (Other)	26,284.57
Stationery and Office Supplies	4,921.51
Scientific and Educational Supplies	2,572.85
Clothing and Clothing Material	14,916.60
Miscellaneous Materials and Supplies	158.87
Taxes and Licences	216.44
Office Equipment	9,145.46
Educational and Scientific Equipment	9,125.16
Sundry	31.43
	$ 2,410,047.77

Motor Transport Services

Subvote 26

Estimate	$ 2,689,970.00	Expenditure	$ 2,810,317.97

Branch Head — Salary	$ 56,440.00
Permanent Positions — Salaries	1,975,197.30
Temporary Positions — Salaries	122,438.23
Day Labour, Casual and Part-Time Employment	30,532.91
Professional and Technical Services	9,022.32
Rents, Insurance and Utility Services	35,524.57
Publicity, Advertising and Printing	12,660.05
Repairs and Maintenance	63,872.10
Travel, Sustenance and Vehicle Expenses	298,092.88
Postage and Communications	110,561.59
Freight, Express, Cartage and Duty	4,700.67

Motor Transport Services — *(Concluded)*

Contractual Services (Other)	15,349.53
Stationery and Office Supplies	961.04
Scientific and Educational Supplies	5,038.21
Medical and Hospital Supplies	705.95
Provisions	1,047.75
Clothing and Clothing Material	5,799.56
Truck, Tractor, Aircraft and Machinery Supplies	4,259.24
Miscellaneous Materials and Supplies	11,977.08
Taxes and Licences	262.18
Office Equipment	42,754.53
Educational and Scientific Equipment	1,878.45
Construction, Maintenance and Farming Equipment	1,233.33
Sundry	8.50
	$ 2,810,317.97

Highway Traffic Board Services

Subvote 27

Estimate	**$ 504,120.00**	Expenditure	**$ 572,164.52**

Branch Head — Salary	$ 56,830.00
Permanent Positions — Salaries	157,653.97
Temporary Positions — Salaries	2,775.89
Honorariums and Special Services	138,330.00
Professional and Technical Services	7,043.98
Rents, Insurance and Utility Services	21,201.63
Publicity, Advertising and Printing	12,587.34
Repairs and Maintenance	6,644.73
Travel, Sustenance and Vehicle Expenses	99,271.33
Postage and Communications	6,946.58
Contractual Services (Other)	39,754.28
Stationery and Office Supplies	21,514.44
Scientific and Educational Supplies	397.50
Provisions	425.30
Miscellaneous Materials and Supplies	131.37
Office Equipment	656.18
	$ 572,164.52

Payment to Saskatchewan Government Insurance for Administration of the Motor Vehicle and Driver Licensing System

Subvote 28

Estimate	**$ 6,410,290.00**	Expenditure	**$ 6,525,387.97**

Taxes and Licences	$ 3,097,595.48
Transfers (Out)	3,427,792.49
	$ 6,525,387.97

Total — Highways and Transportation (Ordinary Expenditure) **$ 105,036,567.94**

Schedule of Payments

Reported by Payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote. Payments are reported separately for each of:

1. Highways and Transportation (Ordinary Expenditure)
2. Highways Revolving Fund

Highways and Transportation (Ordinary Expenditure) Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*		*Salaries*	*Travel*
Abbey, David G.	$ 39,624.00	$	Ali, Janib	37,428.00	.....
Abraham, Derrick A.	22,520.10	.....	Allan, Ian F.	28,182.00	.....
Achen, John M.	31,560.00	2,126.50	Altwasser, David B.	43,668.00	.....
Achtymichuk Donald	29,256.00	.....	Anderson, Debra E.	26,070.89	.....
Adair, Terry M.	29,044.13	.....	Anderson, Donald E.	36,696.00	.....
Agopsowicz, Dennis J.	26,982.57	.....	Anderson, Thomas Mark	32,940.00	.....
			Anderson, Wilfred J.	36,696.00	.....

Highways and Transportation (Ordinary Expenditure) Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — *(Continued)*

	Salaries	*Travel*
Armstrong, Ronald S.	58,695.00	5,214.44
Arnold, Terrence D.	41,928.00	6,142.36
Ayles, James K.	49,524.00	.....
Bachelu, Herve A.	49,524.00	.....
Bahnman, Larry R.	21,295.16	.....
Bale, Edward A.	25,200.00	.....
Bannerman, Vernon Stanle	41,928.00	8,302.27
Bartley, Phillip William	35,028.00	.....
Bassendowske, Harry L.	32,820.97	5,807.75
Beattie, Richard Nathan	36,696.00	.....
Bedford, Eldon	36,755.40	.....
Bedford, Victor N.	41,928.00	.....
Bell, Leslie A.	49,524.00	.....
Belliveau, Dennis A.	63,162.00	2,786.71
Belliveau, W. Howard	36,696.00	4,497.78
Bendall, Keith	33,948.00	.....
Benning, Henry S.	36,696.00	.....
Berezowski, Edward	28,182.00	.....
Berg, Jacob M.	41,928.00	6,146.17
Berkach, Alex F.	27,522.00	.....
Beshara, Magdy	31,011.00	.....
Billington, Robert H.	27,152.04	.....
Bing-Wo, David	49,524.00	.....
Bird, Harold G.	59,652.00	2,795.58
Blomme, Terry Patrick	45,600.00	2,471.68
Bobick, Edward J.	54,720.00	.....
Bohnen, Ron A.	30,678.00	7,100.70
Bond, Arthur H.	37,428.00	.....
Boothman, Marlene	22,572.00	.....
Boothman, V. Bernice	22,306.56	.....
Boudreau, Roger	25,758.00	.....
Bouvier, Fernand M.	33,948.00	.....
Bowes, Larry L.	37,428.00	.....
Brandsgard, Art M.	27,582.05	2,650.75
Breckon, William R.	33,948.00	.....
Brown, James A.	26,981.62	2,401.92
Bruce, Gordon G.	33,948.00	3,564.96
Burns, Norman	47,568.00	4,885.51
Butz, Glen	25,758.00	.....
Butz, Robert	29,580.00	.....
Campbell, Vernon E.	49,524.00	3,418.74
Carey, James R.	30,678.00	.....
Carriere, Clement	33,612.00	.....
Carroll, Irene A. V.	21,234.53	.....
Charko, Clarence S.	31,687.75	.....
Charleson, Douglas A.	44,652.00	.....
Christie, Paul W.	30,726.00	.....
Chrustz, Marjorie M.	21,665.11	.....
Chuey, Orest S.	48,180.00	9,869.65
Churko, Allan J.	39,828.00	.....
Churko, Bernie	58,536.00	2,646.52
Clake, Arthur J.	33,336.00	.....
Clark, Lorne H.	27,182.24	.....
Clark, Mervin F.	69,432.00	10,382.71
Cocks, Robert J.	53,987.95	.....
Coderre, Wendy	21,372.00	.....
Coggins, Leslie M.	25,042.28	.....
Coleman, Heather	27,376.20	.....
Coleman, Robert G.	46,560.00	2,993.26
Coley, Sidney T.	22,572.00	.....
Coller, Alfred R.	29,304.00	.....
Common, Reginald N.	35,904.00	2,503.95
Conn, Herbert Gordon	27,112.46	2,361.60
Connoly, Alfred Ray	49,596.00	.....
Cooke, William E.	34,644.60	.....
Copan, Gary Spencer Victor	28,032.00	3,354.93
Coquet, Marcel D.	49,524.00	.....
Cossette, George R.	41,064.00	2,753.77
Cossette, Joseph E.	22,647.00	.....
Courchaine, Donelda G.	27,756.00	.....
Couturier, Roger P.	62,664.00	2,038.81
Cowan, Russell Colin	36,696.00	.....
Cristo, Samuel	27,018.00	2,698.89
Crook, Terry	29,794.67	.....
Crowther, George	36,696.00	.....
Culley, Ralph W.	53,832.00	4,266.40
Cunningham, George W.	33,336.00	.....
Curtis, Gordon W.	42,780.00	.....
Danilowich, Zygmont A.	43,668.00	3,990.81
Darroch, J. Wayne	49,524.00	.....
Davidson, Keith I.	27,192.26	.....
Davidson, Kelvin S.	21,273.46	.....
Davies, Thomas L.	29,598.00	.....
Day Labour	12,957,930.87	.....
Day, Dennis S.	43,260.00	.....
Deane, Rosaline	21,608.99	.....
Demyen, Marian	22,403.67	.....
Denesik, Rodney G.	22,434.00	.....
Denny, Frank	30,678.00	.....
Devitt, Evelyn E.	21,372.00	.....
Dickens, Susan	28,599.00	.....
Dickson, Hazel M.	26,280.00	.....
Dietrick, Lionel N.	28,182.00	.....
Doll, Gerald B.	22,236.00	.....
Dreger, Jack Wesley	20,886.91	.....
Dubuc, Merja H.	21,254.24	.....
Duczek, David J.	36,696.00	.....
Dueck, Jacob G.	28,182.00	.....
Dunbar, W. Arthur	24,126.00	.....
Dunlop, John A.	49,524.00	.....
Dupont, Graem L.	33,948.00	.....
Durant, B. Melvin	24,125.88	.....
Dutchek, Leif	33,948.00	.....
Dyck, John J.	33,948.00	.....
Dziki, Siegmund	32,604.00	.....
Eaket, Ronald W.	36,696.00	.....
Eberts, Leo S.	25,928.00	.....
Edwards, Wilfred L.	41,928.00	.....
Eiwanger, George	43,668.00	.....
Eley, Harold A.	53,832.00	2,881.06
Ellard, Avis C.	21,372.00	.....
Esplen, Tracy B.	27,370.92	.....
Fahlman, Harvey A.	26,202.00	.....
Farrell, Sally L.	21,198.00	.....
Federow, Joan M.	22,076.17	.....
Fengstad, William Soren	27,952.00	.....
Fisher, Gerald	30,174.00	5,051.47
Fitzel, Paul	52,776.00	.....
Flaman, Richard	34,024.04	.....
Flynn, H. William	24,344.18	.....
Fostey, Melvin	33,336.00	.....
Fostey, Nick D.	36,696.00	.....

Highways and Transportation (Ordinary Expenditure) Payments – *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: – (Continued)

	Salaries	*Travel*
Fraser, Wayne S.	30,098.61	.....
Fredeen, Edward H.	33,948.00	.....
Frederickson, Carla M.	27,168.00	.....
Frederickson, Russell A.	41,928.00	.....
Fuchs, Jerry J.	36,432.00	.....
Funk, Ronald B.	29,037.00	.....
Fyrk, George N.	27,185.93	.....
Gabel, Ann Rose	20,032.51	.....
Gaetz, Raymond J.	28,182.00	.....
Gale, William G.	30,803.69	.....
Gamble, Mae	21,372.00	.....
Gamble, Robert C.	35,190.00	.....
Gehlen, Thomas N.	41,076.00	5,555.24
Geiger, Gregory	33,948.00	.....
Gennutt, Peter	27,168.00	.....
Gerbrandt, Arthur R.	58,536.00	2,141.78
Getzlaf, Raymond M.	31,011.00	.....
Gibson, Thomas E.	29,304.00	2,980.24
Gilks, Gregory E.	38,604.00	.....
Gillert, Russell N.	35,988.00	.....
Giofu, Bill A.	26,399.96	.....
Glennie, R. Keith M.	36,696.00	.....
Glowatsky, Phyllis	33,169.05	.....
Godwin, Grant R.	31,011.00	.....
Goodfellow, Russell C.	47,520.00	.....
Gordon, Lori-Leigh	20,201.13	.....
Greva, Paul	29,118.00	.....
Grigg, Jeffrey G.	25,370.83	.....
Gromnisky, Gerald M.	32,580.00	3,726.70
Guanzon, Benjamin Z.	37,044.00	.....
Gunderson, Marion W.	25,176.00	.....
Gunderson, Mervin R.	49,524.00	.....
Gutek, Thomas Z.	49,524.00	.....
Hack, Clayton F.	47,284.79	2,822.12
Hagan, Allan R.	32,808.00	.....
Halvorsen, Hilmar K.	31,533.69	3,227.95
Hamblin, Lorne J.	49,524.00	.....
Hamblin, Ruth	25,176.00	.....
Hammersley, Arvella P.	21,612.00	.....
Hammond, John W.	53,832.00	.....
Hancock, Kathy J.	30,257.95	.....
Hansen, Carla L.	20,916.00	.....
Hansen, Douglas	32,277.00	.....
Hanson, Verner M.	36,696.00	6,303.63
Harreman, Frederick R.	43,331.45	.....
Hassan, Dr. Masood U.	53,832.00	.....
Hastings, Ronald E.	41,902.04	.....
Hayes, William J.	21,224.60	.....
Haynee, Bridget	25,041.48	.....
Heiman, Garret H.	53,832.00	2,292.40
Henbury, Lewis A.	56,400.00	.....
Henning, Earl A.	27,133.16	.....
Herasymuik, Myron J.	69,288.00	4,325.40
Hill, Logan G.	28,262.98	.....
Hoffman, Darcie M.	21,314.00	.....
Hogg, Robert S.	27,071.53	.....
Holaday, Kerry	24,124.87	.....
Holloway, Bruce V.	24,548.79	.....
Holloway, Gwen A.	23,250.54	.....
Homenuk, Robert C.	21,084.00	.....
Hopkins, C. Richard	49,524.00	.....
Horosko, Andrew T.	29,293.58	.....
Hossack, Mike A	31,011.00	.....
Hove, Ruby B.	31,431.00	.....
Howat, Mack L.	21,450.57	.....
Howden, Malcolm A.	33,948.00	4,928.92
Hrycak, Thomas M.	36,696.00	.....
Hrynkiw, Paul	33,948.00	.....
Huber, Gerald A.	34,935.54	.....
Hugg, Harold	41,110.33	.....
Hughes, Bernard J.	33,336.00	.....
Hunchak, Conrad P.	36,696.00	.....
Hunker, Ernest R.	33,336.00	.....
Hunt, Paul	29,598.00	.....
Hurst, Peter	42,363.00	.....
Hutyra, Andrew	41,928.00	5,389.17
Hwang, Raphael R.	39,739.00	.....
Ireland Soonias, Lillian J.	21,372.00	.....
Ivarson, Marlene L.	22,236.00	.....
Jackson, Gordon R.	27,714.38	.....
Jackson, Lawrence C.	32,580.00	2,764.87
James, Ralph H.	40,507.95	.....
Jamieson, Frederick W.	49,524.00	.....
Jeancart, Gerald W.	21,472.94	.....
Jeanes, Leslie W.	41,148.00	3,376.16
Jeffers, Donald	33,930.00	.....
Jeworski, Richard K.	30,678.00	5,487.75
Johnson, Arthur D.	41,928.00	.....
Johnson, Brian G.	27,229.52	.....
Johnson, Perry K.	41,928.00	.....
Johnston, Lauren	32,040.00	2,233.74
Johnstone, Frederick W.	27,018.00	2,675.29
Jorgenson, Lyle M.	30,678.00	.....
Joyal, John R.	28,254.00	.....
Kabaroff, John	30,678.00	.....
Kemp, Wayne C.	33,948.00	11,245.15
Kent, Sukhdip	37,068.00	.....
Kim, Gun-Soo	33,612.00	.....
King, Douglas M.	33,545.68	.....
King, Gordon L.	39,828.00	.....
Klockow, Keith D.	22,860.00	.....
Knezacek, Donald	29,118.00	.....
Koberinski, Keith J.	33,612.00	.....
Kobialko, Albert D.	25,819.25	.....
Koch, Harvey E.	30,663.08	.....
Kocur, Mitchell P.	58,536.00	3,853.55
Kolot, John B.	36,696.00	.....
Koptie, Debra A.	20,750.38	.....
Korol, Ethel A.	21,264.00	.....
Kosteniuk, Vernon	39,748.22	.....
Kostka, Joseph H.	59,652.00	.....
Kowbel, Peter W. J.	21,173.00	.....
Kozachuk, Glenda M.	21,372.00	.....
Krawchuk, Zonie	26,688.75	2,075.00
Kreutzer, John A.	24,362.79	.....
Korchak, Nickolas P.	33,948.00	7,985.60
Krueckl, Robert F.	49,524.00	.....
Kryski, Edward J.	32,808.00	.....
Krywulak, Wasyl T.	30,678.00	.....
Kubik, Martin L.	26,142.00	.....
Kudel, Terrance J.	49,524.00	.....

Highways and Transportation (Ordinary Expenditure) Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — *(Continued)*

	Salaries	*Travel*
Kuyek, Terrance A.	26,550.00	.....
Labossiere, James L.	49,524.00	2,081.55
Landry, Paul R.	51,721.63	.....
Lang, George Greg	33,948.00	.....
Lapchuk, Donald G.	43,452.15	.....
Laughlin, Jaye N.	21,024.00	.....
Layng, Karen J.	27,056.71	.....
Leck, John R.	33,948.00	.....
Lees, Kenner G.	36,696.00	2,003.27
Leighton, Alun T.	31,926.00	4,289.38
Lenzen, Gerald	30,678.00	10,140.23
Lenzen, Mitchell	27,582.05	2,296.17
Lerat, Solomon	36,696.00	.....
Leroux, Gilles R.	25,071.21	.....
Leverton, Jack H.	26,743.06	.....
Lewko, Fred G.	36,696.00	.....
Lindquist, Larry W.	36,696.00	2,784.43
Linklater, Allan C.	41,928.00	5,678.79
Linnen, David S.	36,696.00	.....
Lipinski, Susan L.	25,803.04	.....
Lischynski, Brent W.	25,352.35	.....
Lott, Stanley V.	29,580.00	.....
Lowey, Arthur T.	38,106.00	.....
Lutz, Walter R.	26,789.14	3,601.60
MacFarlane, D. Craig	33,948.00	.....
MacKay, Jack C.	38,184.00	.....
MacLeod, Allan A.	33,612.00	.....
MacMillan, Glen E.	35,190.00	.....
Madden, Joseph E.	33,948.00	4,192.87
Madsen, Stella B.	28,652.90	.....
Maley, Karen D.	20,228.70	.....
Manwaring, Greig R.	29,794.67	.....
Mark, George O.	36,696.00	.....
Martin, Barry D.	53,832.00	2,651.99
Maslasz, William E.	29,304.00	.....
Mason, Lawrence	28,182.00	.....
Massier, Allan I.	52,776.00	2,016.41
Mastel, Raymond J.	27,193.23	.....
Mattern, Inez	20,817.88	.....
Matthies, Walter R.	20,944.56	.....
Mattison, Sharon F.	23,412.00	.....
May, Gordon E.	33,336.00	4,594.01
McCleary, Roger E.	49,524.00	.....
McConnell, William D.	33,948.00	7,184.02
McCormick, Owen D.	27,018.00	2,618.85
McCrea, Paul L.	36,696.00	.....
McDonald, Frederick D.	26,890.48	.....
McEwen, Russell G.	26,172.74	2,113.43
McGarry, James D.	27,191.95	.....
McGlashan, Stuart J.	29,118.00	2,339.78
McInnes, Douglas P.	41,928.00	.....
McKay, Terrance F.	31,584.63	.....
McLaren, William R.	57,330.00	.....
McLeod, Gordon L.	29,118.00	.....
McMillan, Joseph H.	41,064.00	.....
McNaughton, Dwight R.	27,452.98	.....
McNernie, Wilfred J.	34,644.00	.....
McPhee, Mary M.	51,590.93	.....
Meed, John E.	22,311.72	.....
Mesenchuk, Wayne P.	24,367.57	.....
Meszaros, Donald M.	28,254.00	.....
Meszaros, Eugene L.	27,018.00	3,230.90
Metz, Donald G.	59,652.00	6,537.75
Millard, Ivan H.	43,692.00	.....
Miller, Bill S	37,044.00	.....
Miller, Delvin J.	29,560.00	.....
Miller, Murray D.	25,758.00	.....
Miller, Shirley J.	22,840.02	.....
Milne, Joyce J.	21,372.00	.....
Minter, Delbert L.	49,524.00	.....
Morhart, Georgina K.	21,927.28	.....
Morris, Elizabeth	20,652.00	.....
Morris, Glen H.	41,928.00	.....
Moses, Reginald R.	41,922.00	.....
Moskal, Laverne G.	39,624.00	.....
Mouly, John L.	34,974.00	2,632.79
Muri, Duane W.	24,419.82	.....
Murphy, Allan R.	26,755.28	.....
Nagy, Edward A.	34,608.00	2,006.55
Nameth, Marlene	29,335.86	.....
Nash, Gordon J.	41,064.00	.....
New, Vernon G.	27,339.97	2,319.56
Nichol, James	28,758.00	.....
Nicholas, Vera L.	20,705.69	.....
Nixon, Daryl	32,604.00	.....
O'Hara, Wally Edward	36,696.00	.....
Ochitwa, Zane	33,948.00	.....
Ogilvie, William A.	36,696.00	.....
Oranchuk, Victor J.	36,696.00	.....
Osadchuk, Robert E.	29,118.00	2,207.60
Ostapowich, William J.	36,696.00	3,690.31
Ostlie, Gerald A.	29,936.00	.....
Ouellette, Gerald	36,696.00	.....
Paragg, Ralph R.	30,814.32	.....
Park, Wilma Joan	22,003.45	.....
Partridge, Gordon L.	29,348.84	.....
Pasloske, Rudolph	38,184.00	2,643.82
Peat, Lance	31,926.00	6,973.17
Pedlar, Michael	24,355.96	.....
Perkins, Frank G.	27,256.02	.....
Persic, Hubert P.	41,928.00	.....
Peterson, Kenneth M.	41,928.00	5,661.51
Peterson, Wendall Roy	34,781.16	.....
Petrovich, Arthur Neil	50,666.92	2,321.39
Pfeifer, Dennis G.	27,018.00	.....
Pichurski, John W.	49,524.00	.....
Pilot, Ronald M.	26,848.08	2,560.40
Plewis, Gregory L.	29,598.00	.....
Plotzki, Roy M.	27,018.00	.....
Pohl, Sherwin L.	29,580.00	.....
Polischuk, Peter	36,696.00	.....
Pollock, D. Terry	56,940.00	.....
Popil, Terri	21,407.25	.....
Popoff, Albert J.	58,536.00	2,670.33
Popowich, Beverlee D.	20,832.00	.....
Potts, Debbie L.	20,292.00	.....
Powley, Douglas C.	36,696.00	2,486.92
Powley, Inez	21,530.80	.....
Prokopchuk, Randall V.	22,434.85	.....
Prosko, Edwin D.	36,696.00	.....
Pulles, Bert C.	49,524.00	.....
Qayyum, Abdul	49,524.00	.....

Highways and Transportation (Ordinary Expenditure) Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Rachar, Paul R.	31,093.68	.....
Raeburn, R. Leigh	33,612.00	.....
Ready, Robert Bryan	32,259.00	.....
Reavley, Ronald M.	54,084.00	3,859.06
Reid, Marie K.	21,372.00	.....
Reles, Viola	26,148.00	.....
Rempel, Reginald G.	33,336.00	2,027.39
Renaud, Denis Robert	29,334.00	.....
Richardson, Neil W.	49,524.00	.....
Robson, Russell C.	29,118.00	.....
Rog, Walter F.	27,018.00	.....
Rommel, Esther	28,220.45	.....
Ross, Tom	24,310.56	.....
Rothenburger, Raymond	33,948.00	.....
Russell, Gerald N.	23,953.70	.....
Russell, Gordon W.	41,338.86	.....
Ryczak, Michael	36,696.00	.....
Sabiston, Roger D.	22,661.27	.....
Sali, Phyllis M.	21,372.00	.....
Samuelson, Glen M.	31,534.00	.....
Santha, Raymond	31,279.00	5,327.69
Sauvie, Harvey	27,170.33	.....
Sayers, Donald Brian	35,719.56	6,212.59
Schan, Frank J.	35,182.00	.....
Schappert, Edward	35,880.00	6,884.09
Schell, Edmund J.	24,313.31	.....
Schellenberg, Harvey A.	20,855.92	.....
Scherle, Leonard	31,728.00	.....
Schmidt, Erwin	31,080.34	.....
Schmidt, Jerry J.	29,670.90	.....
Schmidt, Randy D.	39,384.00	3,939.46
Schropp, Jerry P.	42,780.00	.....
Schultenkamper, J. A.	29,118.00	.....
Schultz, Ian Ken	43,692.00	.....
Schwartz, Jacob A.	63,990.00	.....
Scott, Alvin L.	33,948.00	.....
Scott, John L. M.	49,524.00	3,453.11
Scott, Russell W. E.	21,800.28	.....
Scott, S. Kent	41,220.00	.....
Semple, Ian T.	27,244.71	.....
Serack, Victoria V.	32,283.00	.....
Setter, Keith	39,624.00	.....
Sheard, William A.	70,248.00	.....
Shiels, A. Carl	57,084.00	.....
Sieffert, William A.	33,948.00	7,467.80
Sinclair, Alan B.	27,018.00	2,906.49
Sinclair, Frank W.	41,928.00	.....
Sinclair, Lyle Arnold	26,998.73	.....
Skalicky, Marvin H.	25,536.00	.....
Skilnick, Frank G.	43,704.00	4,266.66
Skulmoski, Stanley	37,947.20	.....
Siegel, Carl L.	58,779.00	.....
Smith, James A.	32,580.00	2,725.10
Smith, Jeffrey	23,916.00	.....
Smoly, Beverly J.	21,976.53	.....
Soderberg, Ralph A.	35,190.00	.....
Solomon, Stanley	27,018.00	.....
Springinatic, Marie A.	23,298.00	.....
Stamatinos, George	44,652.00	.....
Stanger, Gordon T.	53,832.00	3,175.04
Starosta, Steve	27,235.78	.....
Stearns, David K.	46,560.00	.....
Stephen, Donald A.	36,696.00	.....
Stephenson, Ronald L.	33,948.00	.....
Stewart, David K.	39,624.00	.....
Stobbs, James B.	67,992.00	.....
Stobbs, John R.	33,948.00	.....
Stobbs, Ted J.	35,604.00	.....
Stone, John M.	43,668.00	.....
Sutherland, Charles D.	29,538.00	2,214.71
Sutherland, John R.	73,608.00	.....
Swift, Harold R.	27,018.00	.....
Syrnyk, John J.	49,524.00	2,678.00
Szafron, Frank	30,806.87	.....
Szafron, Joseph	36,696.00	5,842.90
Tacholsky, Evelyn A.	21,372.00	.....
Tait, Maurice J.	26,836.64	3,432.81
Targerson, Cecil C.	26,327.25	2,559.20
Taylor, Edward J.	34,974.00	.....
Thompson, Curtis M.	32,580.00	8,078.96
Thompson, Yvonne J.	28,182.00	.....
Thomson, Laurence O.	58,536.00	.....
Thunstrom, Calvin E.	36,696.00	.....
Tomecko, Gerald J.	28,580.82	.....
Tomik, Tracy L.	20,293.68	.....
Tomporowski, George	33,948.00	6,071.26
Tomuschat, Rudy V.	39,613.51	.....
Topp, John M.	41,928.00	.....
Travis, John F.	33,948.00	.....
Triol, Vern C.	23,953.93	.....
Tuer, Allan G.	50,997.00	.....
Tumach, Andrew	29,304.00	.....
Turcotte, Orlin Edward	30,924.00	4,403.65
Turnbull, Kenneth L.	24,597.22	.....
Uhren, Gary J. P.	25,969.48	.....
Uhren, Nettie	33,336.00	.....
Unteriner, David J.	32,808.00	.....
Upshall, John Eric	39,750.00	.....
Van Dene, Glen M. (Estate of)	30,284.30	.....
Varcoe, Morris J.	30,678.00	2,054.77
Vickers, Lorne E.	37,177.80	.....
Viel, William J.	42,780.00	.....
Vocat, Louise A.	32,580.00	.....
Voinorosky, William	36,696.00	6,827.41
Volk, Myrna L.	26,148.00	.....
Wade, Ralph L.	23,916.00	.....
Wagner, Murray W.	31,235.22	.....
Waldbillig, Joseph E.	36,696.00	2,032.18
Walliser, Joseph H.	41,928.00	.....
Wasyliw, George	30,678.00	6,237.38
Wasyliw, Lawrence B.	36,696.00	.....
Watkins, Larry R.	29,304.00	.....
Weafer, Barry B.	43,692.00	.....
Weber, I. Kenneth	23,735.63	.....
Weir, John W.	41,220.00	2,244.88
Wesley, Harold L.	33,948.00	2,343.01
West, Gordon A.	30,420.09	.....
Whiteman, Ronald L.	33,612.00	.....
Widger, Gordon E.	36,696.00	.....
Widger, Robert A.	53,448.00	3,992.37

Highways and Transportation (Ordinary Expenditure) Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — *(Continued)*

	Salaries	*Travel*
Wilde, Allan L.	20,303.00	.....
Wilkie, Brian C.	49,524.00	.....
Williams, Daryl C.	43,668.00	.....
Williams, Elsie E.	21,264.00	.....
Wong, Norman	33,276.00	.....
Woodcock, Norman O.	49,524.00	.....
Woytowich, Eugene	36,696.00	.....
Woytowich, John	33,948.00	.....
Wuschke, Howard J.	47,568.00	.....
Wyatt, Jon J.	49,524.00	.....
Yakichuk, Alex	28,599.38	.....
Yarotsky, Morley	35,904.00	.....
Yates, Edwin E.	33,948.00	9,020.48
Yea, Howard	43,668.00	.....
Young, Robert J.	36,696.00	.....
Yurris, Walter T.	28,182.00	.....
Zadorozny, Monty G.	26,768.56	.....
Zatwarnitski, Morris O.	27,213.63	2,254.24
Zbaraschuk, Frank	39,229.40	2,685.55
Zbeetnoff, Joseph	49,524.00	.....
Zick, Siegfried, H.	30,678.00	8,253.55
Zordel, Herbert H.	41,493.00	.....
Zutautas, Bruno L.	32,277.00	.....
Payees under $20,000.00	1,813,752.91	.....
Other Travel:		
Air Canada	.....	86,378.45
Baran, Tom	.....	2,074.14
Barnett, Donald J.	.....	2,003.44
Battlefords' Airways	.....	2,098.00
Beard, Michael	.....	7,843.71
Bobbitt, Gerald L.	.....	2,535.24
Bozak, Paul	.....	2,353.07
Burant, Lawrence S.	.....	5,639.73
Central Vehicle Agency Revolving Fund	.....	962,458.15
Ciesielski, Carl	.....	11,758.12
Doran, Ann	.....	3,793.14
Farncombe, James	.....	2,413.45
Fiedler, Lawrence	.....	2,241.10
Firth, Robert A.	.....	2,084.25
Highways Wage Account	.....	620,833.41
Hilsendager, Donald	.....	3,305.59
Holinaty, Adam M.	.....	2,094.83
Hovde, Allan T.	.....	2,034.17
Iverson, Kim H.	.....	4,067.23
Kemmer, Robert J.	.....	2,335.65
Lozinsky, B. E.	.....	9,584.71
McKinstry, J. T.	.....	2,934.70
Midwest Drilling	.....	4,710.00
Montgrand, Norman Daniel	.....	2,670.66
Nipawin Air Services Ltd.	.....	2,464.35
Norcanair	.....	3,971.20
North Canada Air Ltd.	.....	2,253.00
Olson, Arnold V.	.....	2,156.75
Paulhus, Robert D.	.....	4,953.07
Rad & Brake Regina Ltd.	.....	2,922.18
Reigert, Sigfried E.	.....	2,179.63
Roberts, Calvin J.	.....	3,163.63
Safronetz, Larry C.	.....	4,354.61
Shea, Herb	.....	8,392.25
Shopa, Fred	.....	3,596.99
Sitter, Glen	.....	11,131.94
Stang, Joseph E.	.....	11,809.53
Teslia, Eugene	.....	8,051.31
W. F. Botkin Construction Ltd.	.....	3,731.85
Wadham, Wesley	.....	4,039.15
Wiebe, Jacob	.....	7,262.92
Payees under $2,000.00	.....	454,521.80
	$ 32,660,302.69	**$ 2,748,703.98**

Other Expenses:

A & E Trucking Ltd.	$ 17,324.02
Access Management	90,096.17
Ace Asphalt & Maintenance Ltd.	4,042,886.69
Acklands Ltd.	13,714.02
Allied Canada Inc.	566,675.61
Anderson Rental & Paving Ltd.	558,104.88
ASL Paving Ltd.	702,444.20
Association of Professional Engineers of Saskatchewan	10,445.00
B. Paulsen & Son Excavating Ltd.	22,129.20
Baker, John W.	13,338.00
Ball, Brian	35,145.14
Barzeele & Burkosky Ltd.	43,277.53
Baschuk, Tony	123,026.99
Bekolay, Roy	14,649.42
Bell, Herbert	28,446.28
Bird Films Co. Ltd.	12,680.73
Biro, Louis	17,519.35
Brigdens Photo/Graphics Ltd.	10,245.68
Brillinger, Len	13,572.00
Brookes, Cecil	42,896.49
C & F Trucking Ltd.	14,464.65
Canadian Conference of Motor Transport	12,208.39
Canadian National Railways	332,306.21
Canadian Pacific Ltd.	266,740.78
Canadian Salt Co. Ltd.	477,789.99
Centax of Canada	68,114.55
Chaplin, Merle	13,572.00
Chartier, Edward	35,609.05
Chernipeski, Mike	14,437.32
Chernipeski, Nick	14,916.55
Chevron Asphalt Ltd.	1,774,422.29
Collison, Gary	20,581.67
Collison, Kerby	22,026.56
Computer Horizons	31,150.83
Connoly Gravel Ltd.	15,620.08
Consolidated Computer Inc.	39,325.50
Craft Litho Ltd.	13,724.13
Crushrite Construction Ltd.	851,762.81
Cypress Paving (1976) Ltd.	56,375.03
Dallyn, Bill	35,390.30

Highways and Transportation (Ordinary Expenditure) Payments — *(Continued)*

Other Expenses: — (Continued)

Dept. of Finance — U.S. Exchange	11,926.86
Dept. of Supply and Services	30,289.12
Dewhurst, Robert	12,356.17
DH Trucking Ltd.	12,627.12
Dmytryshyn, Nick	14,959.17
Dome Advertising Ltd.	47,868.82
Dome Media Buying Services Ltd.	52,055.67
Domtar Chemicals Group	852,235.23
Duffield Trucking Ltd.	35,154.26
Dyck, William	55,168.90
E. G. Services Ltd.	11,352.15
Eastside Gravel Co. Ltd.	437,967.01
Ed's Trucking Ltd.	20,473.20
Federal Technical Surveys	10,000.00
Federated Co-operatives Ltd.	20,005.32
Ferguson, Glen	28,724.91
Fester, Glen	14,899.74
Froshaug, Ron	26,761.14
G & J Trucking Co. Ltd.	32,392.00
G. W. Construction Ltd.	251,444.75
General Recorders	16,173.56
George Brown & Sons Trucking	21,989.97
Giroux Concrete Ltd.	73,462.84
Globe Excavating Ltd.	10,605.25
Gregory Holdings Inc.	63,725.29
Greschner Construction Ltd.	78,216.84
Gulf Canada Ltd.	3,341,887.50
Hansen, Albert	16,402.43
Harrisons & Crosfield Canada Ltd.	20,414.43
Hieatt & Associates Inc.	32,370.00
Highways Revolving Fund	26,956,440.73
Highways Wage Account	133,793.23
Hoey, Don	26,045.80
Hood, Carl E.	12,556.98
Huckabay, Alvin	31,729.37
Huckabay, Larry	27,333.32
Hudon, Al	22,215.00
Husky Oil Alberta Ltd.	100,066.47
Husky Oil Marketing Ltd.	4,029,957.58
I C G Liquid Gas Ltd.	10,860.88
Ibis Products Ltd.	10,383.42
IBM Canada Ltd.	38,383.33
Imperial Oil Ltd.	18,170.87
Industrial Scale Service Ltd.	10,028.55
Inkster, Ralph	17,422.14
International Straightening Inc.	20,000.00
Jakubowski, Joe	12,746.33
John Highmoor Trucking Ltd.	39,922.34
John's Sand & Gravel	18,454.16
Joyal, Wilfred	10,495.82
K & K Trucking	16,678.15
Kam-Crete Ltd.	12,358.06
Kayway Industries Inc.	1,022,491.51
Kehrig, Ed	25,648.53
Ken's Excavating Ltd.	10,114.53
Kerluke, Wayne	22,355.25
Kirsch Construction Ltd.	177,017.53
Kleysen Transport Ltd.	16,439.56
Knoll, Dan	10,647.00
Knorr, Cleve B.	24,882.46
Knorr, Darryl	25,484.79
L & R Asphalt Ltd.	404,127.12
Laplante, Larry	23,811.01
Lawson Business Forms Saskatchewan	16,765.68
Laycock, Ron	26,330.77
Leason, Carl	16,839.04
Lebel, John	26,916.47
Leo's Delivery Ltd.	18,180.81
Lonesome Prairie Sand & Gravel Inc.	12,597.59
Lucas, Albert	23,655.46
Lucas, Ben	24,596.52
MacKenzie & Feimann Ltd.	13,893.62
Mark Prouse Construction Ltd.	27,138.53
McGill's Liquid Waste Removal '79 Ltd.	31,005.00
McIntosh Garage & Auto Body	11,841.18
McLellan Supply (1983) Ltd.	12,915.83
McLeod, Neil	11,728.54
Mercury Printers Ltd.	14,100.82
Midwest Litho Ltd.	20,167.88
Minister of Finance of Manitoba	25,615.73
Mobile Paving Ltd.	56,093.35
Mortimer Bros.	166,143.86
Mulder Investments Ltd.	188,175.86
Myke, Roy R.	30,833.01
Nagel's Sand & Gravel Ltd.	15,446.74
Nilsen Aggregates Ltd.	88,812.14
Mjaa, Don	31,164.02
North-Sask. Electric Ltd.	14,495.55
Northern Telecom Ltd.	69,989.69
Office Services Revolving Fund	139,764.46
Olivetti Canada Ltd.	21,500.71
P & D Construction	23,353.75
Paczkoski, Lyle	39,437.61
Palliser Aggregates Ltd.	456,602.22
Paragon Business Forms (Western) Ltd.	16,786.67
Peterson, Erling	12,909.00
Peterson, Hjalmer	13,065.00
Pitney Bowes	18,404.06
Potzus Construction Ltd.	930,057.12
Pounder Emulsions Ltd.	5,603,165.17
Prairie Industrial Chemicals Inc.	21,132.37
Prosser, Garry	14,543.16
Quandt Enterprises Ltd.	20,462.59
Ramsay Construction Ltd.	102,893.12
Rayner, Merrill	11,837.05
Receiver General for Canada — Public Service Comm.	21,940.00
Rediron Enterprises	11,661.36
Reinbold's Trucking Ltd.	18,044.18
Reliable Stationers Ltd.	10,158.41
Richard Bisson Construction	11,190.00
RL Crain Inc.	30,891.38
Roads & Transportation Assoc. of Canada	12,712.50
Robertson, Mel	11,467.32
Ross, Alister	28,392.78
Ruszkowski Construction Co. Ltd.	35,247.95
Sandy Bay Contracting Ltd.	55,035.16
Sask. Tel — C.M.R.	1,860,377.98
Saskatchewan Computer Utility Corp. (SaskComp)	299,852.69
Saskatchewan Council for Crippled Children & Adults	33,688.63
Saskatchewan Forest Products Corp.	47,739.27
Saskatchewan Government Insurance	6,556,580.70
Saskatchewan Government Printing Co.	88,812.43
Saskatchewan Power Corporation	334,860.35
Saskatoon, City of	12,673.49
Savin Canada Inc.	12,545.39
Sears Trucking Ltd.	32,421.97
Sicotte, Roger	32,088.76
Signal Industries Ltd.	98,044.06
South Construction Co. Ltd.	60,229.70
State Electric Co. Ltd.	13,690.76
Steel Bros. Canada Ltd.	11,611.37
Supply Agency Revolving Fund	98,443.69
Sydia, Roman	17,416.05
Systems Centre Revolving Fund	51,444.70
T & A Construction Ltd.	23,727.30
Thom, Dr. Ian M.	17,690.00
Toledo Scale	50,583.09
Tretiak, Orest E.	14,514.94
Turner, Dale	23,727.30

Highways and Transportation (Ordinary Expenditure) Payments — *(Concluded)*

Other Expenses: — (Concluded)

University of Saskatchewan	82,214.89	Western Management Consultants	26,841.82
V - Trucking	15,023.18	Western Tractor	31,111.85
Veason, Elvin J.	23,603.94	Williams, Bud	35,281.56
W. F. Botkin Construction Ltd.	1,618,879.30	Wyonzek Bros. Construction Ltd.	19,831.36
Wallace Construction Specialties Ltd.	10,941.56	Xerox Canada Inc.	18,659.78
Wellings Construction Ltd.	102,689.25	Payees Under $10,000.00	1,734,618.03
West, Herbert	13,065.00		**$ 71,695,752.49**

Highways Revolving Fund Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*		*Salaries*	*Travel*
Abbey, Richard A.	$ 24,435.22	.....	Brown, Garry	24,697.77	.....
Abramyk, Paul	26,271.66	.....	Brown, William K.	23,912.73	.....
Ahlstrom, Garry B.	38,094.48	.....	Buchan, Frederick J.	36,696.00	.....
Anderson, Arnold	29,862.00	.....	Budney, Theodore	23,575.66	.....
Anderson, Bradley B.	23,690.87	.....	Burant, Lawrence S.	26,409.26	.....
Anderson, James K.	25,415.13	.....	Burkitt, Donald	27,785.13	.....
Anderson, Melvin W.	22,831.82	.....	Buryniuk, Doug	22,122.00	.....
Andrews, Keith B.	28,562.29	.....	Buzila, Stephan	30,624.00	.....
Andrusiak, Julian L.	24,276.22	.....	Byl, Klaas C.	31,571.43	.....
Anthony, Donald A.	26,844.00	.....	Byrne, Bryan A.	28,319.13	.....
Arlett, Francis Lee	27,159.41	.....	Byrne, Charles E.	24,132.69	.....
Armstrong, W. Boyd	32,058.34	.....	Cairns, R. Bruce	29,601.25	.....
Arnold, Sidney T.	28,267.98	.....	Callaghan, W. Gerald	41,100.00	.....
Aronetz, Donald J.	23,975.11	.....	Carlson, Jack A.	25,090.03	.....
Artymowicz, Harry	23,891.21	.....	Carlson, Lyle G.	23,311.01	.....
Auchstaetter, Bradley G.	26,691.11	.....	Carlson, Richard L.	23,262.00	.....
Bachinski, Alex	24,044.60	.....	Carpentier, Allan R.	26,365.61	.....
Bachman, Elwood D.	23,425.71	.....	Carr, Robert C.	31,580.34	.....
Badiuk, John	27,649.17	.....	Carriere, Constant D.	23,387.62	.....
Baerwaldt, Glenn A.	24,602.54	.....	Carriere, Maurice A.	27,809.98	.....
Bailey, Leonard G.	23,775.18	.....	Casselman, Harold A.	29,191.84	.....
Baker, Milton L.	23,480.95	.....	Cheal, Eleanor Fern	20,864.86	.....
Bakus, Robert J.	27,826.98	.....	Chometsky, Joe	27,446.95	.....
Baliski, John M.	24,157.04	.....	Chorney, Mervin M.	20,026.99	.....
Balkwill, Gilbert	26,621.33	.....	Chuckry, Roy L.	33,072.00	.....
Baran, Tom	26,703.04	.....	Chupa, Paul A.	30,778.08	.....
Baranesky, Peter	27,592.04	.....	Clarke, Allen	28,963.58	.....
Barnett, Donald J.	28,269.74	.....	Cleave, Russell P.	23,332.36	.....
Bathgate, Lyle A.	27,660.77	.....	Cody, Del	27,342.00	.....
Baudria, Keith J.	23,410.91	.....	Coleman, Grant A.	28,326.61	.....
Beattie, Douglas W.	30,624.00	.....	Compagna, Marcel	33,339.71	2,736.45
Beaudin, Philip	24,774.00	.....	Conlin, Raymond Grant	50,364.68	.....
Behm, Leo P.	23,798.20	.....	Connolly, Jack J.	29,138.14	.....
Belanger, Lawrence	33,948.00	.....	Cooney, Cecil J.	23,946.30	.....
Bendall, David J.	37,621.55	.....	Cousin, Raymond	23,139.32	.....
Bertolo, James	41,100.00	.....	Cowan, Alex L.	23,413.78	.....
Bidyk, Roger	21,728.96	.....	Criddle, Ronald A.	31,111.75	.....
Biffert, Ronald	23,436.38	.....	Crilly, Albert J.	27,433.15	.....
Blohm, Lloyd	23,508.58	.....	Culbertson, Beverly L.	23,541.50	.....
Boczulak, Mike	28,982.54	.....	Currie, John	30,820.61	.....
Bodnarchuk, Terrance W.	23,591.80	.....	Currie, Trent	23,596.28	.....
Bodnaryk, Barry L.	30,749.13	.....	Curtis, Gerald G.	31,362.60	.....
Bond, Alfred E.	30,707.05	.....	Dacho, Frank H.	29,037.00	.....
Borix, Terry	25,163.53	.....	Dahlman, Albert A.	27,674.71	.....
Boychuk, Victor	30,624.00	.....	Daniel, Ernest A.	37,389.36	.....
Boyko, Metro Allen	28,903.13	.....	Dann, Raymond T.	32,397.57	.....
Boyko, Mike	30,612.43	.....	Daschuk, Steve	27,937.76	.....
Bragg, Elmer	28,260.39	.....	Dashney, David N.	32,154.04	.....
Brassard, Edward C.	33,072.00	.....	Daum, Rudolph	30,624.00	.....
Bray, Edmund K.	25,934.67	.....	Dawson, Terrence K.	30,624.00	.....
Briere, Laurence J.	28,341.80	.....			
Britton, Thomas C.	34,725.29	.....			
Brooks, Clifford H.	28,283.90	.....			

Highways Revolving Fund Payments — *(Continued)*

Salaries, Services and Gratuitites, and Travel, Sustenance and Vehicle Expenses: — *(Continued)*

	Salaries	*Travel*
Day Labour	2,605,200.61	.....
Degenstein, Brian P.	24,011.01	.....
Del Frari, Daniel U.	27,851.89	.....
Dell, James N.	27,662.93	.....
Demontarnal, Roger H.	30,880.32	.....
Dempsey, Murray L.	30,624.00	.....
Derr, Alexander	23,346.27	.....
Dewan, Alvin C.	23,474.30	.....
Dewan, Dennis	28,102.45	.....
Didur, Allen C.	23,990.95	.....
Dodd, Cecil O'Dell	30,739.56	.....
Dolinski, Fred	27,430.95	.....
Donahue, Ralph	23,620.36	.....
Dorush, John	29,173.44	.....
Dozorec, Henry	29,658.00	.....
Driedger, Horst	26,740.73	.....
Dubois, William J.	41,148.00	.....
Dupuis, Ernest A.	27,424.69	.....
Dutka, Clarence C.	27,342.00	.....
Dvorak, Joseph	23,206.88	.....
Ealey, Andrew	30,800.64	.....
Ealey, Robert J.	34,634.51	.....
Earis, John M.	28,287.03	.....
East, Ronald C.	23,554.69	.....
Eckert, Delmer Peter	27,088.89	.....
Ector, Kenneth A.	26,949.45	.....
Edgington, Thomas G.	27,958.85	.....
Edmonds, Randy	30,624.00	.....
Eirich, Herbert	44,568.00	.....
Elash, Richard L.	26,054.66	.....
Ellis, S. Keith	23,214.55	.....
Empey, James T.	23,462.75	.....
English, Roy	27,570.00	.....
Enns, Abe	36,696.00	.....
Enns, Ed	36,696.00	.....
Evans, Ernie L.	23,448.45	.....
Ewasienko, William J.	29,082.24	.....
Fahlman, Lawrence	27,019.99	.....
Fairbairn, Dryden W.	26,920.58	.....
Farncombe, James	39,298.12	.....
Fehr, Garry M.	31,337.53	.....
Fey, Ferdinand W.	32,113.48	.....
Fiedler, Lawrence	30,179.35	.....
Finkbeiner, Norman D.	30,810.14	.....
Finlayson, Edwin A. W.	24,942.00	.....
Firomski, Victor J.	28,129.50	.....
Firth, Robert A.	24,788.47	.....
Fischl, David C.	26,824.59	.....
Fissel, Kenny H.	24,044.15	.....
Fitkowski, Philip	30,624.00	.....
Fletcher, Carmel	22,528.52	.....
Fletcher, Ronald	30,624.00	.....
Forsyth, Jack C.	23,430.00	.....
Forzley, Marvin G.	33,022.34	.....
Franz, Allan M.	24,159.79	.....
Frass, Vernon P.	30,898.49	.....
Frazer, Mervin	32,832.53	.....
Frerichs, Lyle N.	23,393.89	.....
Fretwell, David J.	30,624.00	.....
Fritsch, Arnold B.	24,742.59	.....
Froese, Eunice M.	27,829.75	.....
Fry, David G.	28,193.15	.....
Gabert, Myron D.	30,127.61	.....
Gallagher, William E.	31,965.63	.....
Galloway, Keneth N.	23,645.65	.....
Gareau, Antonio	24,293.75	.....
Gareau, Neil Norman	33,072.00	.....
Gawel, Benny C.	27,983.39	.....
Gelech, Jim P.	27,560.55	.....
Genert, Owen G.	27,648.23	.....
Genest, Ron B.	30,865.10	.....
George, Janet A.	28,146.00	.....
German, Walter J.	29,298.19	.....
Gibbons, Lloyd C.	26,555.46	.....
Girodat, David	23,717.08	.....
Gobeil, Adrien A.	30,624.00	.....
Gooding, Robert	37,857.60	.....
Goodwin, John F.	26,381.91	.....
Graff, George	37,044.00	.....
Grassl, Bernard	27,760.10	.....
Grocholski, Edward	25,070.06	.....
Groeger, Alfred J.	27,934.03	.....
Grudeski, Leonard S.	22,973.01	.....
Guillet, Richard V.	23,596.26	.....
Gurbach, Edward G.	28,661.54	.....
Gurney, Rodney B.	23,595.85	.....
Gustafson, Robert	27,712.76	.....
Gyug, Robert B.	23,858.30	.....
Haines, Randie H.	30,624.00	.....
Hall, Kenneth	31,272.45	.....
Hallac, George	23,936.42	.....
Hampton, Donald K.	23,659.56	.....
Hansen, Harry J.	24,307.25	.....
Harbicht, Perry A.	23,662.82	.....
Harris, Roy	28,259.74	.....
Harvey, Robert J.	24,951.43	.....
Haubrich, Barry J.	23,836.99	.....
Haviland, Donald	28,036.07	.....
Hayduk, Peter	35,718.00	.....
Heidt, Walter W.	27,681.79	.....
Heit, David G.	22,582.61	.....
Hepp, Evan R.	26,409.26	.....
Heron, William R.	33,236.51	.....
Heroux, Gerard	29,325.92	.....
Herrmann, Linda M.	21,372.00	.....
Heuer, Edward A.	41,100.00	.....
Hicks, Keith E.	26,269.94	.....
Hildebrandt, Frank J.	29,555.99	.....
Hill, Melvin	27,700.97	.....
Hillacre, Kenneth L.	30,670.22	.....
Hiller, Douglas G.	31,994.35	2,020.07
Hilsendager, Donald	30,678.00	.....
Hnatiw, Bernard A.	28,091.36	.....
Hobbins, Joseph L.	47,646.72	.....
Hoffman, Alan R.	26,551.71	.....
Hoffman, Jackie A.	23,441.16	.....
Holaday, Ronald J.	23,106.96	.....
Holinaty, Adam M.	24,580.47	.....
Hollaczek, Herbert C.	30,873.44	.....
Hollerbaum, Eleanor	22,572.00	.....
Hood, Henry J.	28,529.55	.....
Hood, William P.	25,109.35	.....
Hovde, Allan T.	27,678.76	.....
Hrycak, Harry M.	30,045.97	.....
Huber, Allan R.	28,146.00	.....
Huber, Martin G.	26,884.60	.....
Hughes, Terrance W.	29,037.00	.....

Highway Revolving Fund Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — *(Continued)*

	Salaries	*Travel*
Hunter, Stewart	28,031.96	.....
Husch, Anthony L.	28,078.63	.....
Hynds, William J.	24,272.36	.....
Iverson, Kim H.	26,034.73	.....
Iverson, Vernon E.	27,214.54	.....
James, Dennis	26,887.03	.....
Janvier, George Sr.	28,810.11	.....
Janzen, Brian J.	23,686.90	.....
Jeancart, Ralph	27,743.83	.....
Jefferson, William K.	23,201.75	.....
Jessup, Reginald A.	38,364.00	.....
Jestin, Kenneth A.	28,962.00	.....
Johnson, Alec R.	28,296.94	.....
Johnson, Fredrick G.	27,148.49	.....
Johnson, Ole T.	30,764.06	.....
Johnston, Robert H.	39,849.00	.....
Jonasson, Richard L.	25,140.79	.....
Jones, Randy R.	25,155.46	.....
Jones, William M.	28,411.71	.....
Kam, Frank J.	30,753.47	.....
Kane, Garth N.	23,122.86	.....
Kemmer, Robert J.	28,340.43	.....
Kemp, Harry N.	33,283.88	.....
Kew, Wes	27,521.82	.....
Killian, Dorlyn V.	30,624.00	.....
Klassen, Russell K. J.	24,357.36	.....
Klee, Lorne E.	27,797.97	.....
Klein, Frank J.	37,263.60	.....
Klein, Joseph E.	41,148.00	.....
Klockow, Garth D.	25,758.00	.....
Knittig, Lamont A.	36,552.96	.....
Knopp, Allan H.	27,631.41	.....
Knorr, Dwayne D.	23,076.32	.....
Knutson, Eathen L.	33,547.62	.....
Kocay, Harold D.	23,756.92	.....
Koch, Gustavous A.	38,364.00	.....
Kohlhammer, Frederick	23,938.38	.....
Kohut, Lawrence	29,096.31	.....
Korpan, Garry J.	24,673.77	.....
Kostiuk, William	26,090.00	.....
Kowalchuk, Henry	24,108.46	.....
Kraft, Leslie E.	28,722.47	.....
Krahn, Robert J.	23,821.08	.....
Krakowetz, Anne M.	21,372.00	.....
Krip, Ernest F.	25,758.00	.....
Kruzeniski, Randall W.	33,747.00	.....
Ksonzena, Joe	26,844.00	.....
Kuntz, George	35,718.00	2,257.36
Kuntz, Martin J.	23,396.86	.....
Kurysh, Mike	24,112.03	.....
Kzyzyk, Walter	24,277.80	.....
Lafond, Marga	21,372.00	.....
Lajoie, Ronald W.	23,252.88	.....
Laliberte, Katherine C.	20,020.00	.....
Landrie, Minnie B.	23,430.00	.....
Landrie, Zeta A.	25,836.80	.....
Laplante, Ron	26,334.83	.....
Lariviere, Andrew Vital	22,957.32	.....
Laronge, Joseph A.	23,788.70	.....
Larsen, Henry	30,194.18	.....
Larson, Lorne A.	27,992.96	.....
Lavallee, Laurent G.	27,537.92	.....
Lawrence, Cecil D.	23,853.42	.....
Leblanc, Arcade J.	26,070.00	.....
Lepage, Robert Laurier	23,388.60	.....
Lepp, Kenneth M.	27,588.64	.....
Lindskog, Sixten	30,623.99	.....
Linge, Lawrence N.	23,856.48	.....
Lipp, Joseph	36,896.88	.....
Lipp, Peter A.	27,614.20	.....
Litwin, Leo G.	29,666.81	.....
Long, Kenneth W.	29,526.77	.....
Louttit, Ian K.	41,928.00	.....
Lowe, Archie G.	28,144.64	.....
Lowenberger, Bernard	29,840.77	.....
Lowery, Joan A.	23,539.92	.....
Lubyk, Gerald P.	37,044.00	4,958.17
Lucyk, Steve S.	23,550.71	.....
Lundgren, Lloyd L.	38,364.00	.....
Lyons, Clarence R. V.	30,274.90	.....
Lytle, David H.	28,068.69	.....
Lytle, Willard A.	27,534.58	.....
MacKenzie, Gordon M.	41,100.00	.....
Maduck, John	30,718.16	.....
Maier, Sigmund	35,718.00	.....
Malinoski, Mitchell	23,907.90	.....
Manning, Albert A.	23,371.44	.....
Marcia, Kimberly Stanley	24,968.10	.....
Marcotte, Marion A.	20,838.00	.....
Mardell, Bernard O.	33,861.09	.....
Margetts, Gilbert C.	23,488.19	.....
Marinier, Robert M.	26,844.00	.....
Marlowe, G. Keith	33,467.36	.....
Marshall, Darwin A.	44,568.00	.....
Martel, Elie A.	26,976.93	.....
Masson, Boyd M.	25,355.99	.....
Mastruk, Jerry	24,615.19	.....
Matlock, Michael S.	27,541.58	.....
Matlock, Terry W.	24,883.21	.....
Matsalla, William A.	28,089.30	.....
Matt, Thomas T.	25,575.26	.....
Maurice, Tobie	26,442.00	.....
McAuley, Robert C.	23,384.96	.....
McCulloch, James W.	30,766.83	.....
McDonald, Clair R.	41,100.00	2,945.58
McDonald, Roy W.	31,309.68	.....
McGough, Bruce M.	24,426.84	.....
McLean, Allan W.	23,989.48	.....
McMurtry, Raymond D.	26,874.48	.....
McNaughton, Wayne	36,696.00	.....
McPherson, Alex W.	31,540.83	.....
McQuarrie, Nelson	31,143.29	.....
McRae, James	33,504.70	.....
McRae, Vernon W.	28,826.53	.....
Meachem, James	32,735.80	.....
Mehler, Ronald L.	36,867.60	.....
Mellquist, Lorne N.	44,568.00	2,562.30
Meszaros, Wayne A.	23,594.19	.....
Mettlewsky, Dennis G.	27,861.38	.....
Michaud, Leonard P.	31,079.44	.....
Michnik, Brian L.	26,874.19	.....
Mielke, Carl H.	27,342.00	.....
Miekle, William H.	27,497.55	.....
Miller, Donald J.	25,312.18	.....

Highways Revolving Fund Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel
Miller, Nick R.	23,801.38	.....
Miller, Robert B.	27,956.27	.....
Mills, Glen L.	21,489.42	.....
Mitchell, James W.	28,146.00	.....
Mitchell, Larry A.	27,229.17	.....
Moncrief, Harvey W.	28,769.56	.....
Montgrand, Ernest Roderi	26,442.00	.....
Montgrand, Jean Marie P.	26,442.00	.....
Montgrand, Norman Daniel	26,442.00	.....
Morrell, Cecil G.	27,677.78	.....
Mrygold, Walter	23,315.30	.....
Neault, Henry	28,452.44	.....
Nechiporenko, Chester	23,584.45	.....
Nelson, Gordon B.	28,449.90	.....
Nelson, Margaret R.	21,372.00	.....
Nesland, Carl	31,719.73	.....
Neudorf, Kenneth W.	27,760.00	.....
Neuman, Richard	32,754.38	.....
Nickeson, Eugene S.	20,890.70	.....
Nizinkevich, William J.	29,212.77	.....
Nolan, Greg G.	26,290.00	.....
Nord, Gerald	27,097.40	.....
Nordstrom, Greg	25,339.97	.....
Norman, David Ray	30,002.03	.....
Nosek, James V.	23,521.32	.....
Nowakowski, Nestor W.	23,664.78	.....
Odbert, William A.	27,762.06	.....
Off, Lawrence	27,799.54	.....
Ogden, William C.	28,120.35	.....
Olsen, Herbert C.	23,633.04	.....
Olshewski, Kenneth J.	27,875.21	.....
Olson, Arnold V.	24,942.00	.....
Olson, Morley	23,593.94	.....
Olson, Orville	27,668.98	.....
Olson, Roy F.	33,313.63	.....
Olson, Russell M.	30,661.42	.....
Ooms, Adrial L.	23,780.22	.....
Oranga, John	30,624.00	.....
Orsak, Garry	30,871.61	.....
Ottenbreit, Delphis	33,591.17	.....
Ozirney, Lornie	24,535.34	.....
Palaschuk, John	53,928.00	3,237.82
Palmer, Barry J.	24,424.65	.....
Paradis, Donald Edward	30,624.00	.....
Pattison, Glen A.	23,338.62	.....
Paulhus, Robert D.	30,678.00	.....
Pelchat, Claude E.	23,602.99	.....
Percy, Maurice D.	27,833.58	.....
Perehudoff, Edward	30,696.10	.....
Persson, Reno N.	28,164.47	.....
Peterka, Orville M.	29,257.58	.....
Peterson, Dell A.	23,623.73	.....
Phaneuf, Duane L.	20,766.44	.....
Phaneuf, Edward Rene	33,072.00	.....
Pickering, Harry	22,598.52	.....
Pillar, Thomas J.	35,718.00	.....
Pilling, Henry	33,072.00	.....
Pilon, Paul A.	30,624.00	.....
Piper, Donald	23,525.87	.....
Piper, John E.	25,013.39	.....
Pitman, Hudson C.	29,090.43	.....
Pluhowy, Emile	23,398.04	.....
Poppel, Barnard J.	44,568.00	.....
Porter, James	40,392.00	2,029.79
Prestley, Richard	23,430.00	.....
Price, Cliff	27,918.00	.....
Propp, Victor	30,855.80	.....
Protz, Maxie J.	27,799.37	.....
Rambridge, Ronald A.	28,962.00	.....
Read, Glenn V.	33,741.02	.....
Read, Kenneth R.	23,223.76	.....
Reed, Archibald W.	28,499.72	.....
Reich, Gerald D.	27,325.40	.....
Reid, Kevin V.	31,251.12	.....
Reidt, Dean	29,437.68	.....
Reigert, Sigfried E.	26,630.51	.....
Reilly, Gary Irvine	29,000.34	.....
Reimer, Richard J.	28,146.00	.....
Retzlaff, Harold	29,037.00	.....
Richards, Rodney J.	27,751.92	.....
Robertshaw, Neil E.	30,768.21	.....
Robertson, Floyd G. H.	25,741.16	.....
Robinson, Jackie N.	23,206.81	.....
Rodych, Victor	30,376.70	.....
Rofe, William E.	23,420.45	.....
Rohrer, John K.	38,364.00	2,178.03
Rolheiser, Benny J.	23,279.28	.....
Romanchuk, George	29,015.65	.....
Romphf, Calvin C.	27,342.00	.....
Rosvold, Max L.	29,610.38	.....
Roy, Bruce	26,096.04	.....
Roy, John J.	24,464.37	.....
Ruf, Paul E.	27,006.66	.....
Runge, Jennie S.	21,372.00	.....
Russell, Norris Alexander	31,245.34	.....
Sachkowski, Marvin	24,572.22	.....
Safronetz, Larry C.	28,566.87	.....
Sandbeck, Audrey A.	28,182.00	.....
Sather, Barry	27,238.44	.....
Sawicki, Frank M.	24,563.22	.....
Schacht, Karl H.	30,337.62	.....
Schafer, Allan E.	31,773.96	.....
Schedlosky, Eugene	33,072.00	.....
Scherle, Philip H.	30,002.10	.....
Schier, Max	24,270.58	.....
Schille, Edward V.	41,100.00	.....
Schmidt, Teresa	22,572.00	.....
Schneider, Ronald J.	23,582.30	.....
Schnieder, David R.	27,418.30	.....
Schultz, Walter A.	28,109.79	.....
Schweitzer, Grant L.	23,736.24	.....
Scott, John	36,788.40	.....
Scott, Vernon	21,372.00	.....
Sears, Edwin N.	27,928.83	.....
Seegerts, Donald	25,256.79	.....
Seghers, Hector A.	27,363.92	.....
Seib, Ronald A.	30,697.48	.....
Sellsted, John E.	30,624.00	.....
Serack, Ronald	28,586.37	.....
Shaw, Harvey R.	30,682.47	.....
Sherman, Bev Wayne	24,395.96	.....
Shewchuk, Derald Robert	31,581.93	.....

Highways Revolving Fund Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — *(Concluded)*

	Salaries	*Travel*
Shier, Wallace C.	36,696.00	.....
Shopa, Fred	30,779.06	.....
Sieffert, Arthur	28,176.00	.....
Silzer, David J.	41,148.00	.....
Simaluk, Anthony	23,459.38	.....
Simonar, Keith R.	27,966.76	.....
Simpson, Stan	31,493.01	2,195.65
Siwak, Matthew A.	33,147.38	.....
Small, William B.	23,535.95	.....
Smith, Edwin David	32,189.66	.....
Smith, Thomas A.	30,348.62	.....
Smytaniuk, Cornell	30,720.17	.....
Snider, Mervyn J.	27,405.16	.....
Sochaski, Roman	39,189.84	.....
Solomon, Nicholas A.	23,475.21	.....
Spearing, Dale E.	35,718.00	.....
Spicer, Gerald R.	23,465.45	.....
Spilchen, Paul	28,538.11	.....
Staffen, Brian	23,464.79	.....
Stefanovich, Lyle	28,325.87	.....
Stephenson, Herbert C.	23,811.97	.....
Stewart, Elgan A.	23,649.97	.....
Stobbs, Donald Humphrey	24,528.05	.....
Stout, Peter	33,072.00	.....
Stubbs, Ivan	28,842.00	.....
Stuber, Frederick	24,434.80	.....
Svoboda, Stanley J.	30,624.00	.....
Sych, Gordon J.	27,845.62	.....
Sylvestre, Paul M.	23,341.14	.....
Taylor, Milton K.	28,425.03	.....
Templeton, Robin M.	23,357.79	.....
Theriault, Robert R. J.	30,624.00	.....
Thiele, Charles	27,900.04	.....
Thompson, Donald	31,024.33	.....
Tiffins, Richard S.	29,357.25	.....
Toggweiler, Hugo	23,901.43	.....
Tremblay, Bernard F.	23,684.88	.....
Treptau, Ronald W.	27,989.84	.....
Tromp, Mary E.	28,476.00	.....
Truemner, Clifford G.	23,528.04	.....
Trzaskowski, Stan	30,670.22	.....
Tyberg, John	27,770.82	.....
Tyerman, Carlyle W.	29,983.49	.....
Urban, Gordon E.	30,892.44	7,707.20
Vigoren, Garnet H.	27,483.40	.....
Wadham, Wesley	30,624.00	.....
Wagner, Norman	23,430.00	.....
Ward, Nelson E.	24,381.10	.....
Warn, Frank E.	23,547.02	.....
Warrener, Stuart Sidney	27,689.03	.....
Watt, Glen R.	28,032.32	.....
Weber, Daniel D.	27,841.59	.....
Weber, Richard D.	23,430.00	.....
Weinbender, Daryl B.	25,197.70	.....
Weinbender, Gordon D.	27,622.05	.....
Werminsky, Lawrence	24,325.20	.....
West, Jack R.	30,624.00	.....
Wheler, Elliot C.	31,122.62	.....
White, Grant B.	24,384.89	.....
Whitehead, Richard	24,595.67	.....
Wiegers, David V.	32,826.83	.....
Wiggins, Robert D.	28,230.76	.....
Wilchowy, Mike N.	29,665.45	.....
Wilkie, Wilfred L.	23,201.63	.....
Winch, Ernest A.	28,356.19	.....
Wirth, Philip L.	24,409.55	.....
Wiskar, Cyril D.	33,277.71	.....
Woloshyn, Ernest S.	28,308.06	.....
Wood, Martha M.	25,176.00	.....
Work, Lavern J.	26,625.84	.....
Wourms, Norman S.	35,718.00	.....
Wourms, Wilbert	27,935.44	.....
Zahara, John	25,215.76	.....
Zapshala, Karl A.	27,509.86	.....
Zech, Helmut	30,824.35	.....
Ziefflie, John Paul	30,624.00	.....
Ziglo, Anthony	24,524.80	.....
Zilkie, David Darrel	23,486.42	.....
Zimmerman, Frank	28,123.66	.....
Zimmerman, Joseph R.	23,541.77	.....
Zimmerman, Philip L.	29,543.19	.....
Payees under $20,000.00	854,767.10	.....
Other Travel:		
Highways Wage Account	.....	44,622.72
Schappert, Edward	.....	4,276.05
Payees under $2,000.00	.....	35,352.56
	$ 19,139,351.74	**$ 119,079.75**

Other Expenses:

Access Management	$ 23,755.82
Ace Asphalt & Maintenance Ltd.	25,680.78
Acklands Ltd.	155,093.95
Airpro Equipment Ltd.	28,759.74
Airtec Industries	11,607.55
Alberta Traffic Supply Ltd.	24,560.00
Anderson Rental & Paving Ltd.	16,002.65
Arcade Motor Co. Ltd.	116,550.79
ASL Paving Ltd.	17,792.75
Astro Tire Ltd.	21,389.23
Auto Electric Service Ltd.	22,149.05
B. P. Supervisions Ltd.	54,386.26
Battleforda Bearing & Farm Supply Ltd.	65,932.89
Bay Redi-Mix Ltd.	15,060.84
Bearcat Mfg.	13,862.14
Bearing & Transmission (P.A.) Ltd.	45,705.07
Bearing & Transmission (Regina) Ltd.	91,175.79
Bearing & Transmission Ltd.	19,931.79
Bee Line Welding & Equipment Ltd.	12,805.45
Bergstrom's Brake & Drum Ltd.	13,485.71
Black Cat Blades	90,664.14
Blackwood Hodge Equipment Ltd.	111,515.38
Bolt Supply House Ltd.	25,365.65
Boyd Chevrolet Ltd.	17,991.58
Canadian Liquid Air Ltd.	23,544.86
Canasphere Industries Ltd.	429,945.69
Carmacks Construction Ltd.	19,950.79
Case Power & Equipment Ltd.	334,430.80
Central Supply Ltd.	13,188.03
Central Vehicle Agency Revolving Fund	317,327.56
Chevron Asphalt Ltd.	16,613.91
Cigas Products Ltd.	83,608.72

Highways Revolving Fund Payments – *(Concluded)*

Other Expenses: – (Concluded)

Commercial Sand Blasting & Painting Ltd.	16,694.00
Coneco Equipment Co. Ltd.	37,931.54
Continental Petroleum Rubber Co. Ltd.	46,835.21
Cooper Tools & Eqpt. Warehouse Ltd.	11,144.95
Crown Stores Ltd.	13,368.60
Crownpaper	44,098.43
Del Equipment	16,075.12
Dept. of Finance – U.S. Exchange	17,675.91
Dept. of Highways and Transportation	888,849.23
Dept. of Supply and Services	101,131.48
Dominion Bridge – Saskatchewan	16,262.07
Douglas Rentals Ltd.	10,813.64
Ducketts Ltd.	23,875.85
E. Caye Machine Co.	43,499.60
Ed Miller Sales & Rentals Ltd.	23,592.96
Elmwood Chrysler Dodge Ltd.	15,256.95
Esso Petroleum Canada	60,952.91
Federated Co-operatives Ltd.	3,282,317.92
Fer-Marc Equipment Ltd.	237,883.38
Firestone Canada Inc.	158,315.93
First Filter Service Ltd.	21,749.71
Fleck Bros. Ltd.	13,135.13
Fort Garry Industries Ltd.	149,752.18
Fort Ignition Ltd.	173,220.97
G. J. Bell International Trucks Ltd.	15,340.91
General Paint & Wallcoverings	38,142.30
Genstar Structures Ltd.	47,298.44
Geo. L. Conlin & Son Ltd.	16,179.95
Gillen Equipment (North Battleford) Ltd.	13,834.13
Goodyear Canada Inc.	131,084.79
Great West Auto Electric Ltd.	37,904.27
Grosser & Glass Ltd.	43,960.10
Gulf Canada Ltd.	199,430.66
Haas Construction Ltd.	295,083.87
Hackl's Engine Works Ltd.	55,636.17
Harvest Community of The Prairies Inc.	17,120.65
Hillcrest Ford Sales Ltd.	116,362.35
Hilltop Ford Tractor Sales Ltd.	34,256.73
Husky Oil Marketing Ltd.	181,294.33
Hy Power Systems Inc.	191,339.26
I C G Canadian Propane Ltd.	56,353.81
I C G Liquid Gas Ltd.	45,815.00
Ibis Products Ltd.	618,345.56
Idaho Norland Corp. Inc.	11,394.56
Imperial Oil Ltd.	904,252.54
Indequip Sales Ltd.	18,386.10
Insulation Applicators Ltd.	10,650.00
International Paints (Canada) Ltd.	1,344,060.53
International Road Dynamics Inc.	10,000.00
International Straightening Inc.	53,000.00
Jackson Heavy Equipment Painting Ltd.	10,744.65
Jay Dee Equipment Ltd.	12,695.53
K & K Glass Ltd.	11,375.14
King's Glass & Mirror	12,182.40
Kramer Tractor Ltd.	327,371.70
Kuzyk & Sons Lumber Yard	12,555.50
L & M Wood Products Ltd.	13,585.67
Lambert Tire & Battery Ltd.	21,154.09
Luke's Machinery (1968) Ltd.	10,169.41
MacMor Industries (1981) Ltd.	37,569.89
Mandem	112,755.35
Mann Motor Products Ltd.	10,119.18
Mecho Supply Ltd.	86,572.53
Mer-Lin Motors Ltd.	11,229.24
Midwest Detroit Diesel Ltd.	96,054.37
Midwest Hydraulics Inc.	16,362.58
Mikes Home Centre	10,701.52
Minister of Revenue	26,466.67
Moe Transport	11,791.25
Motorways	11,125.93
Nedco – Division of Westburne	10,643.56
Nelson-Bode Implements Ltd.	10,754.54
Nemco Resources Ltd.	34,919.33
Norcal Reprographics (1981) Ltd.	12,447.61
Norman's Tire Centre	67,231.48
Northern Telecom Ltd.	40,536.91
Northland Trucks (1978) Ltd.	101,303.84
Oakite Products of Canada Ltd.	10,385.50
P.A. Auto Wreckers & Salvage Ltd.	11,515.59
P.A. Metal Fab Ltd.	10,069.87
Paragon Business Forms (Western) Ltd.	12,011.83
Parkland Engine Rebuilders Ltd.	21,119.47
Potzus Construction Ltd.	13,600.25
Pounder Emulsions Ltd.	51,496.00
Prairie Tool Supply Ltd.	25,786.20
Prince Albert Foundry Ltd.	110,507.72
Pritchard Engineering Co. Ltd.	23,691.55
Professional Scale Modelbuilding Co. Ltd.	10,000.00
R. J. Fyfe Equipment Ltd.	37,405.26
Ramsay Construction Ltd.	36,360.63
Redhead Equipment Ltd.	555,234.14
Reed Ford Tractor Sales Ltd.	80,507.03
Regal Motors Ltd.	104,010.74
Revelstoke Companies Ltd.	17,864.09
Robinson Diesel Injection Ltd.	21,806.10
Russelsteel Inc.	36,193.76
S & M Trucks & Equipment Ltd.	41,728.72
Safety Supply Canada	21,998.85
Sask. Tel – C.M.R.	120,867.57
Saskatchewan Computer Utility Corp. (SaskComp)	189,589.88
Saskatchewan Forest Products Corp.	328,293.01
Saskatchewan Government Insurance	794,617.33
Saskatchewan Power Corporation	38,805.00
Saskatchewan Transportation Co.	41,130.68
Sasken Tire Suppliers	150,239.97
Shell Canada Ltd.	13,642.83
Signal Industries Ltd.	353,137.55
Smyth Construction	13,862.94
Southern Automotive Supplies Ltd.	11,504.15
Spring Service Ltd.	29,598.91
Stan Olson Diesel Ltd.	10,887.60
Standard Motor Supply Ltd.	16,819.75
Stelco Inc.	69,461.44
Sterling Distributors Ltd.	13,063.26
T-R Spring & Alignment	12,589.09
Thompson Auto Supplies	30,446.69
Timberlane Wholesale Distributors Ltd.	32,565.84
TNI Inc.	14,852.34
Traffic-Line Marking Equipment Ltd.	16,553.25
Triod Supply Ltd.	11,628.41
Truckline Parts	31,205.74
Urano Parts Sales	13,588.90
Valley Blades Limited	89,780.25
Victory Motors (1975) Ltd.	132,276.20
Video-One Systems	21,273.60
Vulcan Machinery & Equipment Ltd.	57,194.11
W. O. Wilson International Equip. Ltd.	25,382.71
Wessel Bros. Ltd.	15,216.34
Westcan International Trucks Ltd.	38,092.29
Westeel-Rosco Ltd.	34,416.62
Western Battery Co. Ltd.	19,562.58
Western Tire Service Ltd.	39,708.12
Western Tractor	110,169.97
Wilkinson Co. Ltd.	11,839.95
Wilton Motors (S.C. 75) Ltd.	191,757.00
Wood's Tire Service Ltd.	20,462.82
York Auto Supply (Yorkton) 1976 Ltd.	18,284.92
Yorkton Farm Equipment Ltd.	17,615.30
Payees Under $10,000.00	1,636,787.61
	$ 19,448,311.73

Highways and Transportation

(Capital Expenditure)

Rural Surface Transportation

Subvote 5

Estimate	$ 92,025,000.00	Expenditure	$ 88,130,372.41

Expenditure Not Allocated to Specific Projects

Air Photo Services	$ 68,222.51
District Laboratory Services	445,547.24
General Services	2,190,292.49
Total Expenditures not allocated to specific projects	$ 2,704,062.24

Acquisition of Gravel Pits and Other Miscellaneous Sites

Individual pits and sites with an expenditure of $5,000.00 or more are identified by land location.

32-08-32-1	$ 10,000.00
18-18-09-2	110,000.00
28-6-21-3 and 33-6-21-3	29,000.00
33-02-24-2	18,000.00
06-25-10-3	21,000.00
01-25-11-3	11,000.00
35-37-11-3	6,148.56
05-39-08-3	25,000.00
Pits and Sites under $5,000.00	18,389.96
Total acquisition of Gravel Pits and Other Miscellaneous Sites	$ 248,538.52

Public Highways

The total expenditure shown for each highway includes expenditures on the following adjacent roadway facilities:

Community Access Roads
Industrial Access Roads
Recreation and Tourist Facilities

Expenditures shown opposite the description of each section of a highway, or adjacent facility, include all roadway, engineering and survey expenditures directly attributable to that section, except Right of Way acquisition and Bridge Construction expenditures, which are shown separately and immediately following the section of roadway to which they apply.

Bridge expenditures are identified by land location.

Highway No. 1 **($11,381,113.04)**	
Right of Way	55,785.28
Moosomin Scale Site	406,262.93
Right of Way	169,126.20
Jct. Hwy. 9 (Whitewood) to Broadview	12,433.31
Right of Way	23,646.37
Right of Way	630,041.51
Wolseley Access	62.10
Right of Way	1,069,315.53
West Jct. Hwy. 35 (Qu'Appelle) to Jct. Hwy. 364 (Balgonie)	63,494.88
Jct. Hwy. 364 (Balgonie) to East Jct. Regina Bypass	15,146.17
Inland Cement Industries Ltd. Plant Access	123.62
Pilot Butte Access	9.55
East Jct. Regina Bypass to Jct. Hwy. 6 (South of Regina)	71,802.33
Jct. Hwy. 6 (South of Regina) to Jct. Hwy. 39 (East of Moose Jaw)	214,425.50
Right of Way	2,871.68
Regina (Pasqua St. South) Access	4,364,052.35
Jct. Hwy. 39 (E. of Moose Jaw) to W. Abutment Moose Jaw Creek Bridge	60,267.96
Moose Jaw Creek Bridge to Jct. Hwy. 2 (North of Moose Jaw)	41,458.63
Jct. Hwy. 2 (North of Moose Jaw) to 5 km West of Mortlach	15,787.53
Besant Camp Site and 3rd Meridian Marker	12,441.83
5.0 km West of Mortlach to East Jct. Hwy. 19 (Chaplin)	9,327.46
Bridge 26-17-04-3	135,335.65
East Jct. Hwy. 19 (Chaplin) to West of Jct. Hwy. 19	3,330.36
West Jct. Hwy. 19 to Rush Lake Access Road	156,878.58
Rush Lake Access Road to W. Jct. Hwy. 4 (N. of Swift Current)	32,309.81
Bridge 33-16-11-3	86,389.89

Rural Surface Transportation — *(Continued)*

Public Highways — *(Continued)*

Highway No. 1 — *(Concluded)*	
West Jct. Hwy. 4 (N. of Swift Current) to Jct. Hwy. 32	376.11
Right of Way	3,053,020.35
Beverley Picnic Site	9,789.09
Beverley Scale Site	37,372.29
Jct. Hwy. 37 (Gull Lake) to Sidewood	323,555.07
Sidewood to Jct. Hwy. 21	242,161.89
Jct. Hwy. 21 to Alberta Boundary	2,351.91
Right of Way	60,357.32
Highway No. 2 **($1,147,844.19)**	
International Boundary to East Jct. Hwy. 18 (Rockglen)	4,566.00
East Jct. Hwy. 18 (Rockglen) to South Jct. Hwy. 13 (Assiniboia)	123,764.83
St. Victor Access	1,508.07
South Jct. Hwy. 13 (Assiniboia) to Jct. Hwy. 43	4,273.00
Mossbank South Access	3,517.00
Jct. Hwy. 36 to 3.0 km South of Moose Jaw	766.37
Right of Way	65,325.01
Alternate Route in Moose Jaw (South of City to Main & Manitoba St.)	54.09
North City Limits of Moose Jaw to Jct. Hwy. 42 (Tuxford)	5,207.54
Moose Jaw (North) Scale Site	69.94
Hwy. 2 (East of Tuxford) to Hwy. 42 (North of Tuxford)	6,093.46
Jct. Hwy. 42 (Tuxford) to West Jct. Hwy. 11 (Chamberlain)	1,498.00
South Jct. Hwy. 5 to Jct. Hwy. 27	2,492.00
Jct. Hwy. 312 (Wakaw) to South Abutment of St. Louis Bridge	14,813.31
South Abutment of St. Louis Bridge to Jct. Hwy. 11	4,946.21
Jct. Hwy. 11 to North Abutment of Prince Albert Bridge	162,105.89
Prince Albert Scale Site	2,835.00
Right of Way	11,220.02
Paddockwood Access	507.34
Jct. Hwy. 264 to Smoothstone Access	37,832.25
Smoothstone Access to Jct. Hwy. 165	16,637.51
Jct. Hwy. 165 to La Ronge (Brown St.)	675,397.35
Nemeiben Creek to South Abutment of Churchill River Bridge	2,414.00
Highway No. 3 **($2,052,922.18)**	
Manitoba Boundary to Erwood	198,470.43
Erwood to South Jct. Hwy 9 (Hudson Bay)	132,882.78
Viellardville to Carrot River	37,132.72
Prairie River to South Jct. Hwy. 23 (Crooked River)	216,116.62
Mistatim Access	1,985.00
South Jct. Hwy. 23 (Crooked River) to South Jct. Hwy 35 (Tisdale)	92.36
South Jct. Hwy. 35 (Tisdale) to South Jct. Hwy. 6 (Melfort)	16,577.73
North Jct. Hwy. 6 (Melfort) to Kinistino	485.07
Kinistino to Jct. Hwy. 25 (Birch Hills)	947,412.06
Jct. Hwy. 25 (Birch Hills) to South Jct. Hwy. 2 (Prince Albert)	30,868.19
North Jct. Hwy. 2 (Prince Albert) to Jct. Hwy. 55 (Shellbrook)	122,812.97
Jct. Hwy. 55 (Shellbrook) to Old Jct. Hwy. 40	320.32
7.3 km West of Shell Lake to Jct. Hwy. 24 (Spiritwood)	986.01
Jct. Hwy. 24 (Spiritwood) to South Jct. Hwy. 4 (Glaslyn)	4,935.23
North Jct. Hwy. 4 (Glaslyn) to South Jct. Hwy. 26 (Turtleford)	315.51
Livelong Access	193,327.80
Jct. Hwy. 26 (S. of St. Walburg) to East Abutment Deer Creek Bridge	80,320.78
Paradise Hill Access	11,470.01
East Abutment of Deer Creek Bridge to Jct. Hwy. 17 (Alberta Bdry.)	56,410.59
Highway No. 4 **($2,173,490.95)**	
Jct. Hwy. 13 (Cadillac) to Jct. Hwy. 43	14,622.13
Right of Way	41,338.91
West Jct. Hwy. 1 (Swift Current) to S. Abutment Sask. Landing Bridge	26,827.90
South Abutment Sask. Landing Bridge to 1.6 km North Sanctuary Grid	46,521.23
1.6 km North of Sanctuary Grid to South Jct. Hwy. 44 (Elrose)	47,123.59
South Jct. Hwy. 44 (Elrose) to Jct. Hwy. 7 (Rosetown)	139,216.49
Jct. Hwy. 7 (Rosetown) to Jct. Hwy. 31	14,379.01
Jct. Hwy. 31 to West Jct. Hwy. 14 (Biggar)	7,304.33
East Jct. Hwy. 14 (Biggar) to Sonningdale Road	11,764.00
Sonningdale Road to 7.6 km North of Cando	86,832.10
7.6 km North of Cando to South Jct. Hwy. 16 (Battleford)	74,407.28
South Jct Hwy. 16 (Battleford) to Jct. Hwy. 26	67,034.81
Bridge 06-44-16-3	1,195,883.80

Rural Surface Transportation — *(Continued)*

Public Highways — *(Continued)*

Highway No. 4 — *(Concluded)*	
Jct. Hwy. 26 to South Abutment of Bridge at Cochin	9,135.67
South Abutment of Bridge at Cochin to North Jct. Hwy. 3 (Glaslyn)	15,250.75
North Jct. Hwy. 3 (Glaslyn) to East Jct. Hwy. 55 (Meadow Lake)	284,833.74
Glaslyn Historic Site and "Halfway" Picnic Site	11,225.11
West Jct. Hwy. 55 to Jct. Hwy. 104 & 224	79,790.10
Highway No. 5 **($288,496.37)**	
Manitoba Boundary to East Jct. Hwy. 8 (Kamsack)	5,011.26
North Jct. Hwy. 9 (Canora) to Invermay	9,870.96
Kuroki Access	7,440.00
Jct. Hwy. 35 (Wadena) to South Jct. Hwy. 6 (Watson)	1,322.62
North Jct. Hwy. 6 (Watson) to Jct. Hwy. 20 (Humboldt)	37,287.96
Right of Way	65,399.39
Bruno Access	42,063.03
11.4 km East of Jct. Hwy. 41 to Jct. Hwy. 41	51,508.35
Jct. Hwy. 41 to Jct. Hwy. 16 (Saskatoon)	66,592.80
Highway No. 6 **($3,485,461.73)**	
International Boundary to Jct. Hwy. 18 (South of Minton)	147.25
Jct. Hwy. 18 (South of Minton) to Jct. Hwy. 13 (East of Pangman)	265.56
Jct. Hwy. 13 (E. of Pangman) to South Jct. Hwy. 39 (S. of Corinne)	7,426.00
Parry Access	7,474.06
Right of Way	1,468,769.82
Right of Way	3,805.00
Railroad Crossing N. of Jct. Hwy. 11 to 28.5 km N. of Regina	2,529.90
28.5 km N. of Regina to Jct. Hwy. 22 (Southey)	190.86
Jct. Hwy. 22 (Southey) to North Jct. Hwy. 15 (Raymore)	384,396.19
North Jct. Hwy. 15 (Raymore) to South Jct. Hwy. 16 (Dafoe)	31,127.36
South Jct. Hwy. 16 (Dafoe) to South Jct. Hwy. 5 (Watson)	1,709.56
Right of Way	76,459.84
Jct. Hwy. 349 (Naicam) to 1 km South of Silver Park	42,323.74
Right of Way	105,682.26
Melfort Scale Site	3,780.00
North Jct. Hwy. 3 (Melfort) to Jct. Hwy. 335 (Gronlid)	939,492.24
Right of Way	409,882.09
Highway No. 7 **($558,856.03)**	
Right of Way	75,016.30
Bridge 21-36-06-3	37,642.13
Jct. Hwy. 60 to Jct. Hwy. 45 (Delisle)	2,616.06
Jct. Hwy. 45 (Delisle) to Harris	2,309.13
Jct. Hwy. 4 (Rosetown) to Jct. Hwy. 30	259,298.79
Jct. Hwy. 30 to Jct. Hwy. 21 (Kindersley)	61,581.02
Jct. Hwy. 21 (Kindersley) to Jct. Hwy. 307	57,282.36
Kindersley Scale Site	2,835.00
Jct. Hwy. 307 to Alberta Boundary	60,275.24
Highway No. 8 **($1,158,878.23)**	
Right of Way	30,982.81
Jct. Hwy. 18 (Carievale) to Jct. Hwy. 13 (Redvers)	813.10
Jct. Hwy. 48 (Fairlight) to East Jct. Hwy. 1 (Moosomin)	2,232.21
Right of Way	1,036,490.29
Qu'Appelle River Bridge to East Jct. Hwy. 16 (Langenburg)	1,552.91
Right of Way	86,806.91
Highway No. 9 **($5,558,301.32)**	
Right of Way	2,083,974.62
Bridge 35-01-03-2	342,051.86
East Jct. Hwy. 18 (South of Alameda) to West Jct. Hwy. 13 (Carlyle)	952.10
Bridge 18-07-02-2	88,792.50
West Jct. Hwy. 13 (Carlyle) to North Jct. Hwy. 48 (East of Kennedy)	583,818.38
Jct. Hwy. 1 (Whitewood) to Qu'Appelle River Bridge	720.64
Qu'Appelle River Bridge to West Jct. Hwy. 22 (North of Dubuc)	31,025.06
Bangor Access	0.79
Jct. Hwy. 15 to Jct. Hwy. 10 (Yorkton)	450,344.28
Jct. Hwy. 10 (Yorkton) to North Jct. Hwy. 5 (Canora)	298,399.60
West Jct. Hwy. 49 (Preeceville) to Usherville	27,944.90
Usherville to Jct. Hwy. 23 (Bertwell)	199,198.56
Acornspoint Picnic Site and Historic Site	86,905.40
North Jct. Hwy. 3 (Hudson Bay) to Manitoba Boundary	1,210,798.62
Bridge 29-49-01-2	153,374.01

Rural Surface Transportation — *(Continued)*

Public Highways — *(Continued)*

Highway No. 10 **($331,257.79)**	
Manitoba Boundary to Jct. Hwy. 8 (Wroxton)	5,332.21
Right of Way	36,987.13
Jct. Hwy. 9 (Yorkton) to Jct. Hwy. 15 (Melville)	3,837.19
Yorkton Scale Site	2,835.00
Jct. Hwy. 10 to Jct. Hwy. 9 (Queen St. in Yorkton)	106.10
Jct. Hwy. 15 (Melville) to Jct. Hwy. 22	533.64
Jct. Hwy. 22 to North Jct. Hwy. 35 (Fort Qu'Appelle)	40,363.74
Right of Way	241,262.78
Highway No. 11 **($2,592,085.53)**	
Jct. Hwy. 6 (North of Regina) to Jct. Hwy. 20 (Lumsden)	47,083.56
Regina (Northwest) Scale Site	4,519.42
Right of Way	1,644,592.31
Jct. Hwy. 354 (Bethune) to East Jct. Hwy. 2 (Findlater)	136,526.62
East Jct. Hwy. 2 (Findlater) to Aylesbury	17,232.51
Aylesbury to Davidson (3rd Meridian)	698.36
Davidson (3rd Meridian) to Jct. Hwy. 15 (Kenaston)	5,800.35
Right of Way	19,508.37
Jct. Hwy. 211 (Dundurn) to South Jct. Hwy. 16 (South East Saskatoon)	107,111.64
Dundurn Access	277.04
Right of Way	49,459.94
Jct. Hwy. 305 (Warman) to Jct. Hwy. 312 (Rosthern)	22,238.25
Blumenheim Access	196,410.79
Blumenthal Access	98,455.32
Jct. Hwy. 312 (Rosthern) to Jct. Hwy. 212 (Duck Lake)	76,185.59
Right of Way	165,985.46
Highway No. 12 **($453,020.28)**	
Jct. Hwy. 11 (North of Saskatoon) to Jct. Hwy. 312 (East of Hepburn)	1,797.37
Jct. Hwy. 312 (East of Hepburn) to Jct. Hwy. 40 (Blaine Lake)	35,582.54
Right of Way	331,350.90
Right of Way	84,289.47
Highway No. 13 **($3,706,302.76)**	
Right of Way	1,712,331.81
Antler Access	65,637.68
Bellegarde Access	78,618.28
Jct. Hwy. 8 (Redvers) to East Jct. Hwy. 9 (Carlyle)	27,043.60
West Jct. Hwy. 9 (Carlyle) to Jct. Hwy. 47	9,495.64
0.8 km West of Griffin to Jct. Hwy. 35 (Weyburn)	9,181.11
Jct. Hwy. 35 (Weyburn) to Jct. Hwy. 28 (West of Trossachs)	4,705.96
Jct. Hwy. 28 (West of Trossachs) to Jct. Hwy. 6 (East of Pangman)	127,089.72
Jct. Hwy. 6 (East of Pangman) to Jct. Hwys. 34 & 334	12,756.57
Jct. Hwys. 34 & 334 to East Jct. Hwy. 36 (East of Verwood)	20,812.50
Right of Way	2,282.43
North Jct. Hwy. 2 (Assiniboia) to East Jct. Hwy. 58 (Lafleche)	1,170,926.60
Melaval Access	4,949.00
East Jct. Hwy. 58 (Lafleche) to East Jct. Hwy. 19 (Kincaid)	41,648.68
East Jct. Hwy. 19 (Kincaid) to Jct. Hwy. 4 (Cadillac)	56,837.98
Jct. Hwy. 4 (Cadillac) to North Jct. Hwy. 37 (North of Shaunavon)	2,682.00
South Jct. Hwy. 37 (Shaunavon) to Eastend	8,677.19
Eastend to East Jct. Hwy. 21 (West of Robsart)	126.11
East Jct. Hwy. 21 to West Jct. Hwy. 21 (Govenlock)	101.45
West Jct. Hwy. 21 (Govenlock) to Alberta Boundary	350,418.45
Highway No. 14 **($2,518,492.53)**	
Jct. Hwy. 16 (Saskatoon) to Jct. Hwy. 7 (W. of Saskatoon)	68,192.17
Jct. Hwy. 7 (West of Saskatoon) to 0.8 km West of Asquith	15,576.01
Perdue to West Jct. Hwy. 4 (Biggar)	5,393.52
Jct. Hwy. 29 (Wilkie) to Jct. Hwy. 21 (Unity)	97,115.54
Jct. Hwy. 21 (Unity) to 28.8 km West of Jct. Hwy. 21	1,759,290.72
28.8 km West of Jct. Hwy. 21 to Alberta Boundary	572,924.57
Highway No. 15 **($1,570,503.06)**	
Right of Way	737,147.42
Jct. Hwy. 10 (Melville) to Jct. Hwy. 52 (North of Ituna)	1,059.27
Jct. Hwy. 52 (North of Ituna) to Jct. Hwy. 35 (East of Leross)	7,675.38
Right of Way	651,359.70
Right of Way	33,619.02
Semans Access	4,030.76
North Jct. Hwy. 20 (Nokomis) to Jct. Hwy. 2	3,254.00
Jct. Hwy. 2 to Jct. Hwy. 11 (Kenaston)	22,299.75
Jct. Hwy. 11 (Kenaston) to Jct. Hwy. 19	47,907.94
Jct. Hwy. 19 to West Abutment Outlook Bridge	62,149.82

Rural Surface Transportation — *(Continued)*

Public Highways — *(Continued)*

Highway No. 16 **($7,991,412.79)**	
Manitoba Boundary to Jct. Hwys. 8 & 80 (Churchbridge)	37,241.78
Right of Way	235,882.77
Jct. Hwy. 10 (Yorkton) to Jct. Hwy. 47 (Springside)	281,834.56
Jct. Hwy. 47 (Springside) to Insinger	250.39
2.5 km East of Tuffnell to Jct. Hwy. 35 (Elfros)	49,860.55
Leslie Access	7,226.95
Jct. Hwy. 35 (Elfros) to South Jct. Hwy. 6 (Dafoe)	5,844.00
Kandahar Access	174.10
North Jct. Hwy. 6 (N. of Dafoe) to W. Jct. Hwy. 20 (E. of Guernsey)	3,150.85
West Jct. Hwy. 20 (E. of Guernsey) to Jct. Hwy. 2	600.00
Jct. Hwy. 2 to Jct. Hwy. 11 (Southeast of Saskatoon)	24,319.48
Clavet Scale Site	2,835.00
Jct. Hwy. 11 (S.E. Saskatoon) to Jct. Hwy. 7 (W. of Saskatoon)	5,145.00
Right of Way	885,895.95
Bridge 19-39-08-3	160.75
Right of Way	576,847.43
Borden Scale Site	2,835.00
Right of Way	10,506.24
Denholm to North Jct. Hwy. 4 (North Battleford)	13,175.85
Alt. Route: Jct. Hwy. 16 (N. Battleford) Jct. Hwy. 4 (Battleford)	7,192.77
Right of Way	1,175,269.27
Bridge 31-43-16-3	1,726.08
Bridge 31-43-16-3	563.53
Bridge 31-43-16-3	127,927.86
Right of Way	4,002,865.35
Jct. Hwy. 21 (Maidstone) to Marshall	132,519.13
Marshall to Alberta Boundary	385,959.89
Lloydminster Scale Site	13,602.26
Highway No. 17 **($664,354.21)**	
Right of Way	562,600.98
East Jct. Alberta Hwy. 14 to 0.8 km North of Lone Rock Access	886.82
Lone Rock Access	8,309.00
0.8 km North of Lone Rock Access to Jct. Hwy. 16 (Lloydminster)	20,062.23
Jct. Hwy. 16 (Lloydminster) to Jct. Hwy. 3	1,677.93
Jct. Hwy. 3 to North Saskatchewan River	51,887.17
North Saskatchewan River to Onion Lake	18,930.08
Highway No. 18 **($1,749,746.21)**	
Manitoba Boundary to East Jct. Hwy. 8 (Carievale)	157.42
East Jct. Hwy. 8 (Carievale) to East Jct. Hwy. 9 (West of Oxbow)	1,246.09
East Jct. Hwy. 9 (West of Oxbow) to Jct. Hwy. 39 (West of Bienfait)	222,154.04
Jct. Hwy. 47 (Estevan) to Jct. Hwy. 350 (Torquay)	1,211,249.32
Right of Way	64,510.11
West Jct. Hwy. 2 to Jct. Hwy. 358	1,458.81
Jct. Hwy. 358 to Jct. Hwy. 19	231.37
Right of Way	233.34
South Jct. Hwy. 4 to East Jct. Hwy. 37 (Climax)	2,679.65
West Jct. Hwy. 37 (Climax) to 4.7 km West of Divide	69,456.08
4.7 km West of Divide to Jct. Hwy. 13 (Robsart)	176,369.98
Highway No. 19 **($98,867.97)**	
South Jct. Hwy. 43 to West Jct. Hwy. 1 (East of Morse)	21,918.39
East Jct. Hwy. 42 to Elbow	898.99
Elbow to Jct. Hwy. 15	76,050.59
Highway No. 20 **($247,439.30)**	
Lumsden to Jct. Hwy. 22 (South of Bulyea)	71,236.92
Jct. Hwy. 22 (South of Bulyea) to South Jct. Hwy. 15	39,529.67
Bulyea Access	641.37
Jct. Hwy. 5 (Humboldt) to Pilger	170.62
Pilger to Jct. Hwy. 320 (South of Crystal Springs)	598.67
Right of Way	135,262.05
Highway No. 21 **($8,469,739.58)**	
International Boundary to W. Jct. Hwy. 13 (Govenlock)	12,482.07
E. Jct. Hwy. 13 (West of Robsart) to Jct. Hwy. 221	63,963.05
Right of Way	2,305,633.21
Bridge 29-09-26-3	27,498.21
Bridge 32-10-26-3	6,145.80
Bridge 09-10-26-3	37,404.18

Rural Surface Transportation — *(Continued)*

Public Highways — *(Continued)*

Highway No. 21 — *(Concluded)*	
Maple Creek (Jasper Ave.) to Jct. Hwy. 1	247.58
Jct. Hwy. 32 (Leader) to West Jct. Hwy. 44 (Eatonia)	229,214.32
East Jct. Hwy. 44 (Glidden) to Jct. Hwy. 7 (Kindersley)	881.85
Right of Way	5,043,814.04
Tramping Lake Access	91,454.34
Jct. Hwy. 14 (Unity) to East Jct. Hwy. 40 (Wilbert)	759.21
West Jct. Hwy. 40 (Baldwinton) to Jct. Hwy. 16 (Maidstone)	5,064.28
Right of Way	49,887.70
West Jct. Hwy. 3 (Paradise Hill) to Bronson Lake Access Road	110.50
Bronson Lake Access Road to Makwa Lake Grid	177.08
Right of Way	595,002.16
Highway No. 22 **($751,910.68)**	
Right of Way	738,587.34
Atwater Access	7,390.53
Jct. Hwy. 35 (Lipton) to Jct. Hwy. 6 (Southey)	5,932.81
Highway No. 23 **($1,323,800.51)**	
Jct. Hwy. 9 (Bertwell) to Somme	455,799.61
Somme to Jct. Hwy. 38 (Chelan)	666,566.87
Right of Way	117,712.00
North Jct. Hwy. 3 (North of Crooked River) to Jct. Hwy. 55	83,017.74
Zenon Park Access	704.29
Highway No. 26 **($379,350.37)**	
Meota to South Jct. Hwy. 3 (Turtleford)	333,484.90
South Jct. Hwy. 3 (Turtleford) to North Jct. Hwy. 3 (St. Walburg)	20,113.16
North Jct. Hwy. 3 (S. of St. Walburg) to Jct. Hwy. 304 (Loon Lake)	3,935.22
Jct. Hwy. 304 (South of Loon Lake) to Jct. Hwy. 224 (Goodsoil)	21,668.54
Makwa Lake Camp Site	148.55
Highway No. 28 **($215,066.90)**	
Jct. Hwy. 18 (Lake Alma) to Jct. Hwy. 377 (Radville)	19,648.00
Right of Way	195,418.90
Highway No. 29 **($23,714.46)**	
Jct. Hwy. 14 (Wilkie) to 23.2 km North of Jct. Hwy. 14	23,714.46
Highway No. 30 **($2,271.00)**	
Jct. Hwy. 44 (Eston) to Jct. Hwy. 7	2,271.00
Highway No. 31 **($62,034.53)**	
Jct. Hwy. 51 (Kerrobert) to 1 km Northwest of Salvador	60,278.77
1.0 km Northwest of Salvador to Jct. Hwy. 14 (Macklin)	1,755.76
Highway No. 32 **($47,175.21)**	
Success to Cabri	3,553.10
Right of Way	7,030.54
Lancer to Jct. Hwy. 21 (Leader)	36,591.57
Highway No. 33 **($2,279.51)**	
Jct. Hwy. 47 (Stoughton) to Fillmore	1,081.12
Fillmore to Jct. Hwy. 35 (Francis)	1,198.39
Highway No. 35 **($2,067,511.34)**	
Jct. Hwy. 18 to 1.6 km South of Colgate Access	321,036.32
1.6 km South of Colgate Access to Jct. Hwy. 13 (Weyburn)	379.26
Goodwater Access	187,720.64
Jct. Hwy. 13 (Weyburn) to Jct. Hwy. 33 (Francis)	329,601.96
West Jct. Hwy. 1 (Qu'Appelle) to South Jct. Hwy. 10	26,394.23
North Jct. Hwy. 10 (Ft. Qu'Appelle) to Jct. Hwy. 22 (Lipton)	122.67
Jct. Hwy. 22 (Lipton) to Jct. Hwy. 15 (Leross)	360,306.88
Jct. Hwy. 15 (Leross) to Jct. Hwy. 16 (Elfros)	10,276.42
Jct. Hwy. 5 (Wadena) to Jct. Hwy. 49	54,754.11
Jct. Hwy. 49 to Jct. Hwy. 349	132,497.81
Jct. Hwy. 349 to Jct. Hwy. 3 (Tisdale)	59,357.67
Jct. Hwy. 3 (Tisdale) to Jct. Hwy. 335	431,169.55
Ridgedale Access	16.62
Jct. Hwy. 335 to South Jct. Hwy. 55 (Nipawin)	153,866.45
Aylsham Access	10.75

Rural Surface Transportation — *(Continued)*

Public Highways — *(Continued)*

Highway No. 37 **($439,810.01)**	
Right of Way	2,867.15
East Jct. Hwy. 18 (Climax) to South Jct. Hwy. 13 (Shaunavon)	2,438.65
South Jct. Hwy. 13 (Shaunavon) to Jct. Hwy. 1 (Gull Lake)	434,504.21
Highway No. 38 **($49,740.98)**	
Jct. Hwy. 49 (South of Kelvington) to East of Perigord	332.65
East of Perigord to Jct. Hwy. 23 (Chelan)	40,783.22
Hwy. 38 to Greenwater Provincial Park	462.68
Jct. Hwy. 5 (Kuroki) to Jct. Hwy. 49	8,162.43
Highway No. 39 **($291,214.26)**	
International Boundary to Jct. Hwy. 18 (West of Bienfait)	47.02
Roche Percee Access	2,835.00
Jct. Hwy. 18 (West of Bienfait) to West Jct. Hwy. 47 (Estevan)	31,309.41
West. Jct. Hwy. 47 (Estevan) to Midale	3,510.82
Midale to Jct. Hwy. 35 (Weyburn)	46,859.43
Jct. Hwy. 35 (Weyburn) to Yellow Grass	16,316.72
Yellow Grass to North Jct. Hwy. 6 (Corinne)	1,500.41
South of Pitman to Jct. Hwy. 1 and Hwy. 301	188,835.45
Highway No. 40 **($324,644.45)**	
Jct. Hwy. 3 (West of Shellbrook) to Jct. Hwy. 12 (Blaine Lake)	48,306.57
Jct. Hwy. 12 (Blaine Lake) to Jct. Hwy. 340 (Hafford)	58,869.84
Jct. Hwy. 340 (Hafford) to Jct. Hwy. 16 (North Battleford)	94,573.09
Jct. Hwy. 4 (Battleford) to East Jct. Hwy. 21 (Wilbert)	98,067.39
Rockhaven Access	23,774.92
Neilburg to Alberta Boundary	1,052.64
Highway No. 41 **($60,386.30)**	
Jct. Hwy. 20 to Jct. Hwy. 2 (Wakaw)	8,498.58
Jct. Hwy. 2 (Wakaw) to Jct. Hwy. 27 (Aberdeen)	19,909.15
Jct. Hwy. 27 (East of Aberdeen) to Jct. Hwy. 5 (East of Saskatoon)	31,978.57
Highway No. 42 **($62,534.68)**	
Jct. Hwy. 2 (Tuxford) to Keeler	275.83
Keeler to East Jct. Hwy. 19	2,761.44
East Jct. Hwy. 19 to Diefenbaker Lake	630.54
Jct. Hwy. 342 to Jct. Hwy. 15 (East of Milden)	58,866.87
Highway No. 43 **($108,856.92)**	
Jct. Hwy. 2 (North of Vantage) to East Jct. Hwy. 58 (Gravelbourg)	455.95
East Jct. Hwy. 58 (Gravelbourg) to South Jct. Hwy. 19	1,061.64
Right of Way	107,339.33
Highway No. 44 **($170,031.93)**	
North Jct. Hwy. 19 to South Jct. Hwy. 45	1,182.48
West Jct. Hwy. 42 (W. of Dinsmore) to N. Jct. Hwy. 4 (N. of Elrose)	102,052.94
South Jct. Hwy. 4 (Elrose) to Jct. Hwy. 30 (Eston)	47,675.41
Jct. Hwy. 30 (Eston) to East Jct. Hwy. 21 (Glidden)	16,528.01
East Jct. Hwy. 21 (Glidden) to Mantario	2,593.09
Highway No. 45 **($604.52)**	
Jct. Hwy. 373 (Birsay) to South Jct. Hwy. 44	604.52
Highway No. 47 **($1,887,268.07)**	
International Boundary to East Jct. Hwy. 39 (Estevan)	2,019.18
West Jct. Hwy. 39 (Estevan) to Jct. Hwy. 13	1,608,133.58
Jct. Hwy. 13 to Jct. Hwy. 48 (Kegworth)	83.33
East Jct. Hwy. 1 (Grenfell) to South Jct. Hwy. 22 (S. of Killaly)	25,814.33
South Jct. Hwy. 22 (S. of Killaly) to South Jct. Hwy. 10 (Melville)	63,912.17
North Jct. Hwy. 10 (Melville) to Jct. Hwy. 52 (Willowbrook)	7,092.14
Jct. Hwy. 52 (Willowbrook) to Jct. Hwy. 16 (Springside)	180,213.34
Highway No. 48 **($1,371,422.90)**	
Jct. Hwy. 8 (Fairlight) to South Jct. Hwy. 9	73,921.29
North Jct. Hwy. 9 (E. of Kennedy) to Jct. Hwy. 47 (Kegworth)	339,285.23
Right of Way	955,957.30
Candiac Access	2,150.00
Jct. Hwy. 35 (West of Odessa) to Jct. Hwy. 1 (White City)	109.08

Rural Surface Transportation — *(Continued)*

Public Highways — *(Continued)*

Highway No. 49 **($369,334.92)**	
East Jct. Hwy. 8 (Pelly) to East Jct. Hwy. 9 (Vicinity of Stenen)	288,285.82
Stenen Access	5,987.50
Olka to Jct. Hwy. 38 (South of Kelvington)	75,061.60
Highway No. 51 **($125,572.38)**	
Jct. Hwy. 4 (Biggar) to 11.2 km West of Kelfield	1,099.46
11.2 km West of Kelfield to Jct. Hwy. 21 (Kerrobert)	9,668.84
Jct. Hwy. 21 (Kerrobert) to Major	114,804.08
Highway No. 52 **($7,183.13)**	
Jct. Hwy. 10 (Yorkton) to Jct. Hwy. 47 (Willowbrook)	163.59
Jct. Hwy. 47 (Willowbrook) to Jct. Hwy. 15	7,019.54
Highway No. 55 **($1,713,251.21)**	
2.9 km South of Shoal Lake Indian Reservation to East of Smokey Burn	138.90
East of Smokey Burn to Jct. Hwy. 123	52,353.80
Jct. Hwys. 123 & 163 to South Jct. Hwy. 35 (Nipawin)	343.12
Right of Way	30,611.65
North Jct. Hwy. 35 (White Fox) to Jct. Hwy. 106 (Smeaton)	107,911.46
Garrick Access	3,390.00
Love Access	3,713.00
Jct. Hwy. 106 (Smeaton) to Jct. Hwy. 120 (Meath Park)	8,285.51
Jct. Hwy. 120 (Meath Park) to Jct. Hwy. 2 (Prince Albert)	7,254.27
Jct. Hwy. 3 (Shellbrook) to Debden	1,559.83
Right of Way	8,858.45
Big River (Main & 4th) to Jct. Hwy. 124	12,103.27
Jct. Hwy. 124 to Jct. Hwy. 155 (Green Lake)	9,248.89
Jct. Hwy. 155 (Green Lake) to East Jct. Hwy. 4 (Meadow Lake)	340,668.26
Right of Way	1,005,010.84
Bridge 35-59-20-3	60,419.89
Right of Way	61,380.07
Highway No. 56 **($67,886.25)**	
Jct. Hwy. 1 (Indian Head) to Qu'Appelle River Bridge	3,779.79
Qu'Appelle River Bridge to Jct. Hwy. 35 (Ft. Qu'Appelle)	1,192.54
Jct. Hwy. 35 (Ft. Qu'Appelle) to Jct. Hwy. 210 (W. of Echo Lake)	62,913.92
Highway No. 57 **($65,870.60)**	
Duck Mountain Provincial Park (Internal Roads)	65,870.60
Highway No. 58 **($1,789.96)**	
East Jct. Hwy. 13 (Lafleche) to East Jct. Hwy. 43 (Gravelbourg)	1,789.96
Highway No. 60 **($40,565.92)**	
Right of Way	2,258.57
Pike Lake Provincial Park (Internal Roads)	38,307.35
Highway No. 99 **($1,109.95)**	
Jct Hwy. 6 to Jct. Hwy. 20 (Craven)	1,109.95
Highway No. 101 **($260.50)**	
Jct. Hwy. 155 to Jct. Hwy. 903	260.50
Highway No. 102 **($188,939.31)**	
Jct. Hwy. 2 to South Abutment Nemeiben River Bridge	118,268.50
Nemeiben River Bridge to Churchill River Bridge	5,004.01
South Abutment Churchill River Bridge to Island Lake Creek	12,374.49
Island Lake Creek to Waddy River Bridge	2,060.84
Waddy River Bridge to Reindeer Lake	3,910.49
Southend Access	47,320.98
Highway No. 104 **($2,251.46)**	
Jct. Hwys. 4 & 224 to Keeley Lake Access	2,251.46
Highway No. 106 **($2,407,793.42)**	
Jct. Hwy. 55 (Smeaton) to Jct. Hwy. 120	523,976.58
Jct. Hwy. 120 to Jct. Hwy. 165	183,780.43
Jct. Hwy. 165 to km 240, Hanson Lake Road	1,565,800.59
Km 240, Hanson Lake Road to Jct. Hwy. 135	123,056.86
Jct. Hwy. 135 to Jct. Hwy. 167 (Creighton)	11,178.96

Rural Surface Transportation — *(Continued)*

Public Highways — *(Continued)*

Highway No. 120 **($271,153.41)**	
Jct. Hwy. 55 (Meath Park) to Candle Lake	1,696.89
Candle Lake Camp Sites	269,305.06
Candle Lake Access to Jct. Hwy. 106	151.46
Highway No. 123 **($288,846.58)**	
Jct. Hwys. 55 & 163 to Squaw Rapids Power Station Access	245,975.87
Ice Crossing to Cumberland House	42,870.71
Highway No. 135 **($6,038.71)**	
Jct. Hwy. 106 to Pelican Narrows	6,038.71
Highway No. 155 **($2,642,034.18)**	
Jct. Hwy. 55 (Green Lake) to Access Road to Beauval	4,378.53
Access Road from Beauval to Buffalo Narrows Ferry	5,153.79
Northern Tributary to Hwy. 155	892.98
Buffalo Narrows Ferry to La Loche	2,598,119.44
Ice Road from Hwy. 155 to Carson Lake	1,551.12
La Loche to Cluff Lake	14,467.51
Winter Road to Uranium City	17,470.81
Highway No. 165 **($236,837.82)**	
Jct. Hwy. 106 to Jct. Hwy. 169	1,589.04
Wapawekka Pulp Haul Road	17,851.31
Jct. Hwy. 2 to Jct. Hwy. 910	291.90
Jct. Hwy. 910 to Jct. Hwy. 914	345.81
Right of Way	216,759.76
Highway No. 169 **($180.51)**	
S. Jct. Hwy. 2 (N.E. of Waskesiu) to N. Jct. Hwy. 2 (S. of La Ronge)	180.51
Highway No. 201 **($61.47)**	
Jct. Hwy. 1 (Broadview) to Jct. Hwy. 247	61.47
Highway No. 202 **($8,642.74)**	
Jct. Hwy. 2 (Southeast of Tuxford) to Buffalo Pound Provincial Park	7,934.90
Buffalo Pound Provincial Park (Internal Roads)	707.84
Highway No. 204 **($72.96)**	
Jct. Hwy. 4 (North of Cochin) to Battlefords Provincial Park	72.96
Highway No. 209 **($12.25)**	
Jct. Hwy. 9 to Moose Mountain Provincial Park	12.25
Highway No. 210 **($899,520.83)**	
Jct. Hwy. 35 (Ft. Qu'Appelle) to Jct. Hwy. 56 (West of Echo Lake)	44,887.84
Jct. Hwy. 56 (West of Echo Lake) to Jct. Hwy. 10	854,632.99
Highway No. 211 **($9,054.08)**	
Jct. Hwy. 11 to Blackstrap Recreation Area	9,054.08
Highway No. 219 **($232,995.50)**	
Danielson Provincial Park to West Jct. Hwy. 44 (Near Cutbank)	2,837.67
East Jct. Hwy. 44 to Jct. Hwy. 15	7,062.91
Jct. Hwy. 15 to West of Dundurn	187,646.17
Right of Way	35,448.75
Highway No. 220 **($12,825.95)**	
Rowans Ravine Provincial Park (Internal Roads)	12,825.95
Highway No. 221 **($4,675.14)**	
Jct. Hwy. 21 to Cypress Hills Provincial Park	232.43
Cypress Hills Provincial Park (Internal Roads)	4,442.71
Highway No. 224 **($174,161.66)**	
Jct. Hwys. 4 & 104 to Jct. Hwy. 26 (Goodsoil)	125,329.55
Meadow Lake Provincial Park Roads	48,832.11
Highway No. 229 **($23,268.40)**	
Jct. Hwy. 9 to Good Spirit Provincial Park	22,832.25
Good Spirit Provincial Park (Internal Roads)	436.15

Rural Surface Transportation — *(Continued)*

Public Highways — *(Continued)*

Highway No. 240 **($3,947.60)**	
Jct. Hwy. 55 (N. of Shellbrook) to Prince Albert National Park	3,947.60
Highway No. 247 **($5,375.39)**	
Jct. Hwy. 9 to Jct Hwy. 47	5,375.39
Highway No. 255 **($1,799.83)**	
Jct. Hwy. 55 to Tobin Lake Summer Resort	1,799.83
Highway No. 261 **($42,069.18)**	
Saskatchewqn Landing Provincial Park (Internal Roads)	42,069.18
Highway No. 263 **($14,671.20)**	
Jct. Hwy. 2 (Christopher Lake) to Prince Albert National Park	2,053.92
Christopher Lake Access Roads	12,617.28
Highway No. 271 **($53,205.46)**	
Jct. 21 (Maple Creek) to West Block Cypress Hills Prov. Park	49,196.28
Cypress Hills Provincial Park	4,009.18
Highway No. 272 **($573.68)**	
Fort Walsh	573.68
Highway No. 302 **($56,832.49)**	
Weldon Ferry to Jct. Hwy. 3 (Prince Albert)	53,073.17
Jct. Hwy. 2 (Prince Albert) to ¼ Cor North of 24-48-2-3	3,759.32
Highway No. 303 **($19,900.99)**	
Jct. Hwy. 26 (Turtleford) to Jct. Hwy. 21	19,900.99
Highway No. 304 **($1,453.59)**	
Jct. Hwy. 4 (South of Meadow Lake) to Jct. Hwy. 26 (S. of Loon Lake)	1,453.59
Highway No. 306 **($1,392.25)**	
Jct. Hwy. 35 to Riceton	1,392.25
Highway No. 310 **($66.78)**	
Jct. Hwy. 52 to Jct. Hwy. 16 (Foam Lake)	66.78
Highway No. 312 **($1,182,490.29)**	
Right of Way	1,137,100.71
Jct. Hwy. 11 (Rosthern) to Jct. Hwy. 12	45,389.58
Highway No. 317 **($805.32)**	
North Jct. Hwy. 51 to Jct. Hwy. 31	805.32
Highway No. 320 **($47.73)**	
Right of Way	47.73
Highway No. 321 **($3,313.25)**	
Jct. Hwy. 21 (Liebenthal) to Alberta Boundary	3,313.25
Highway No. 322 **($15,346.33)**	
Jct. Hwy. 20 (Southeast of Silton) to Jct. Hwy. 220	3,205.49
Kannata Valley Access	4,561.07
Saskatchewan Beach Access	2,839.52
Jct. Hwy. 322 to Silton	4,740.25
Highway No. 324 **($24,297.25)**	
Jct. Hwy. 378 (Northeast of Whitkow) to Mayfair	24,297.25
Highway No. 332 **($134,748.68)**	
Right of Way	134,748.68
Highway No. 334 **($249,233.54)**	
Jct. Hwys. 34 & 13 to Jct. Hwy. 339 (Avonlea)	3,747.04
Right of Way	245,486.50
Highway No. 335 **($166,433.27)**	
Jct. Hwy. 23 to Jct. Hwy. 35	70,645.42
Jct. Hwy. 35 to Jct. Hwy. 6 (Gronlid)	95,787.85

Rural Surface Transportation — *(Continued)*

Public Highways — *(Continued)*

Highway No. 339 **($279,109.58)**	
Jct. Hwy. 334 (Avonlea) to Jct. Hwy. 39 (Stelcam)	279,109.58
Highway No. 340 **($175.74)**	
Jct. Hwy. 16 (Radisson) to Jct. Hwy. 40 (Hafford)	175.74
Highway No. 342 **($193,938.60)**	
Beechy to Clearwater Lake Regional Park Access	193,938.60
Highway No. 343 **($54,779.93)**	
Right of Way	54,779.93
Highway No. 349 **($193,785.85)**	
Jct. Hwy. 35 to Jct. Hwy. 6 (Naicam)	68,723.90
Right of Way	125,061.95
Highway No. 355 **($11,721.39)**	
Right of Way	11,721.39
Highway No. 358 **($5,627.25)**	
Jct. Hwy. 18 (Wood Mountain) to Hwy. 13 (Limerick)	5,627.25
Highway No. 361 **($74,132.60)**	
East of Lampman to Jct. Hwy. 47	74,132.60
Highway No. 363 **($32,195.98)**	
Jct. Hwy. 2 (Moose Jaw) to Courval	28,228.15
Courval to North Jct. Hwy. 19 (Hodgeville)	206.28
Right of Way	3,761.55
Highway No. 364 **($265.11)**	
Jct. Hwy. 1 (Balgonie) to Jct. Hwy. 10 (Edgeley)	265.11
Highway No. 365 **($25,330.97)**	
Jct. Hwy. 2 (Watrous) to Jct. Hwy. 16 (Plunkett)	25,330.97
Highway No. 368 **($280,683.60)**	
Jct. Hwy. 5 (Muenster) to St. Brieux	14,707.36
Right of Way	265,539.40
Pathlow Access	436.84
Highway No. 376 **($347,564.22)**	
Jct. Hwy. 14 (Asquith) to Arelee	764.63
Arelee to Sonningdale	488.63
Sonningdale to Jct. Hwy. 16 (Maymont)	1,551.52
Right of Way	344,759.44
Highway No. 377 **($2,334.83)**	
Jct. Hwy. 28 (Radville) to Jct. Hwy. 6 (Ceylon)	2,334.83
Highway No. 378 **($1,946,638.67)**	
Jct. Hwy. 4 (North of North Battleford) to Rabbit Lake	431.02
Right of Way	1,946,207.65
Highway No. 904 **($10,672.99)**	
Jct. Hwys. 4 and 224 to Keeley Lake Access	8,496.83
Waterhen Indian Reserve Access	2,176.16
Highway No. 905 **($156,566.99)**	
Jct. Hwy. 102 to Atwater Lake Access	45,877.02
Atwater Lake Access to Courtney Lake Access	75,991.41
Wollaston Lake Winter Road	34,698.56
Highway No. 908 **($539,527.19)**	
Right of Way	539,527.19
Highway No. 909 **($1,187.03)**	
Jct. Hwy. 155 to Turnor Lake	1,187.03
Highway No. 911 **($127.62)**	
Jct. Hwy. 106 to Deschambault Lake	127.62

Rural Surface Transportation — *(Concluded)*

Public Highways — *(Concluded)*

Highway No. 912 **($55.25)**	
Jct. Hwy. 913 to Jct. Hwy. 165	55.25
Highway No. 913 **($402.06)**	
Jct. Hwy. 912 to Jct. Hwy. 106	402.06
Highway No. 914 **($55,657.76)**	
Pinehouse to Churchill River	55,657.76
Highway No. 924 **($32,275.94)**	
Jct. Hwy. 55 to Dore Lake	223.12
Michel Point Access	32,052.82
Highway No. 925 **($1,088,065.35)**	
Jct. Hwy. 155 to Dillon	76,849.01
5.57 km South of Dillon to Michel	997,687.81
Bridge 29-79-19-3	8,348.55
Bridge 02-80-20-3	5,179.98
Highway No. 955 **($225,259.64)**	
Jct. Hwy. 155 (La Loche) to Cluff Lake	224,513.21
Winter Road to Uranium City	746.43
Highway No. 965 **($561.00)**	
Jct. Hwy. 155 to Jct. Hwy. 903	561.00
Highway No. 969 **($717.63)**	
East Jct. Hwy. 165 to Nipekamew River	717.63
	$ 85,177,771.65
Total — Rural Surface Transportation	**$ 88,130,372.41**

Urban Surface Transportation

Subvote 6

Estimate	**$ 18,440,000.00**	Expenditure	**$ 20,209,229.47**

This section is comprised of Cost-Shared Urban Assistance Projects by Agreement with Municipalities.

Rural Municipalities shown in these lists are the administrative authority for communities that do not have local governments to administer their own affairs (e.g. Hamlets).

Projects Performed or Administered by the Department

Birds Point	$ 12,642.00
Bulyea	2,220.85
Dundurn	29,744.36
Harris	7,087.50
Maidstone	44,779.34
Paddockwood	1,994.14
Rouleau	1,328.50
Saskatchewan Beach	2,566.78
Silton	17,217.90
R.M. of Brokenshell — Trossachs	586.26
R.M. of Grayson — Melville Beach, Moose Bay, Sunset Bay	2,767.47
R.M. of Hudson Bay — Erwood Reserve	1,557.19
	$ 124,492.29

Urban Surface Transportation — *(Concluded)*

Projects Performed or Administered by Municipality

Aberdeen	$ 374.85
Balcarres	41,973.73
Balgonie	15,510.07
Bengough	450.00
Bjorkdale	100.80
Ceylon	450.00
Colonsay	450.00
Creighton	79,183.52
Cupar	108,122.86
Davidson	276,880.81
Denzil	335.78
Drake	31.89
Estevan	26,558.87
Frontier	105,064.73
Gainsborough	21,188.84
Glen Ewen	65,712.66
Hague	4,045.00
Humboldt	154,946.99
Imperial	87,348.04
Keeler	450.00
Kelvington	5,145.61
Kennedy	3,018.00
Lafleche	6,778.67
Leross	335.20
Lloydminster	55,305.55
Maidstone	33,380.58
Maple Creek	222,772.31
Melfort	7,215.86
Melville	61,560.16
Mendham	11,819.63
Minton	76.36
Moose Jaw	337,254.33
Nipawin	12,998.48
Nokomis	6,060.51
North Battleford	1,119,287.81
Prince Albert	69,479.02
Rabbit Lake	6,098.25
Redvers	71,915.57
Regina	8,122,532.57
Richmound	6,497.50
Saskatoon	7,667,123.07
Shaunavon	3,085.60
Southey	3,139.25
Stoughton	7,235.07
Swift Current	325,718.08
Tantallon	450.00
Tisdale	9,750.00
Turtleford	23,319.85
Vonda	19,512.61
Waldheim	2,776.56
Wapella	4,370.23
Weirdale	568.75
Weyburn	702,088.85
Willow Bunch	98,466.57
Yorkton	52,342.41
R.M. of Meota — Aquadeo Beach, Cochin	3,399.28
R.M. of Pleasantdale — Lac Vert, Pleasantdale	7,000.00
R.M. of Sasman — Kuroki	1,329.59
R.M. of Silverwood — Langbank	4,350.00
	$ 20,084,737.18
Total Urban Surface Transportation	**$ 20,209,229.47**

Air Transportation

Subvote 7

Estimate	$ 285,000.00	Expenditure	$ 349,077.45

Provincial Airports

Beauval Airstrip	$ 7,627.65
Buffalo Narrows Airport	8,137.16
Cumberland House Airstrip	2,287.66
Deschambault Airstrip	856.54
Ile-a-la-Crosse Airstrip	7,384.84
La Loche Airstrip	6,210.92
Patuanak Airstrip	6,350.45
Pelican Narrows Airstrip	5,278.10
Pinehouse Airstrip	7,678.73
Sandy Bay Airstrip Access	7,917.14
Wollaston Airstrip	7,920.68
	$ 67,649.87

Airports Covered by Airport Assistance Program (Municipal and Private)

Each Airport is identified by the proximity of its location to an Urban Community.

Assiniboia	$ 9,934.87
Biggar	2,200.00
Cabri	1,750.00
Canora	2,470.77
Carlyle	45,549.87
Cudworth	5,011.29
Esterhazy	3,450.00
Estevan	28,302.77
Gravelbourg	1,610.00
Humboldt	75,750.00
Kamsack	2,200.00
Kerrobert	750.00
Kindersley	3,700.00
Leader	3,620.00
Leoville	750.00
Luseland	750.00
Maple Creek	2,200.00
Melfort	23,719.41
Melville	2,200.00
Moose Jaw	3,700.00
Moosomin	750.00
Nipawin	8,471.95
Paradise Hill	4,000.00
Rockglen	3,998.00
Rosetown	2,200.00
Shaunavon	2,200.00
Tisdale	2,200.00
Unity	24,256.67
Wadena	750.00
Weyburn	6,684.48
Wynyard	750.00
R.M. of Eye Hill	3,347.50
R.M. of Snipe Lake	2,200.00
	$ 281,427.58

Total Air Transportation	**$ 349,077.45**

Total — Highways and Transportation (Capital Expenditure)	**$ 108,688,679.33**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Day Labour	$ 7,784,804.60	$ .....
Other Travel:		
Adair, Terry M.	.....	2,466.30
Ahlstrom, Garry B.	.....	4,568.00
Anderson, Donald E.	.....	2,472.43
Anderson, Thomas Mark	.....	5,432.76
Armstrong, W. Boyd	.....	4,059.70
Bedford, Eldon	.....	13,316.82
Bedford, Victor N.	.....	5,770.57
Bell, Leslie A.	.....	3,657.26
Benning, Henry S.	.....	2,856.85
Berkach, Alex F.	.....	4,200.65
Bond, Alfred E.	.....	4,130.02
Buchan, Frederick J.	.....	2,791.04
Burant, Lawrence S.	.....	2,065.00
Byrne, Bryan A.	.....	8,723.70
Carpentier, Allan R.	.....	4,782.28
Central Vehicle Agency Revolving Fund	.....	897,182.39
Charko, Clarence S.	.....	3,958.30
Coleman, Grant A.	.....	3,085.71
Dacho, Frank H.	.....	2,506.25
Dann, Raymond T.	.....	5,864.71
Darroch, J. Wayne	.....	4,266.55
Davies, Thomas L.	.....	2,538.80
Dozorec, Henry	.....	4,944.42
Dubois, William J.	.....	2,043.87
Ector, Kenneth A.	.....	7,783.22
Edwards, Wilfred L.	.....	9,591.90
Farncombe, James	.....	2,573.20
Flaman, Richard	.....	3,163.25
Fostey, Nick D.	.....	2,970.40
Funk, Ronald B.	.....	4,963.56
Genest, Ron B.	.....	3,255.92
Getzlaf, Raymond M.	.....	5,189.68
Godwin, Grant R.	.....	3,422.03
Gunderson, Mervin R.	.....	3,271.29
Gurbach, Edward G.	.....	2,096.99
Gutek, Thomas Z.	.....	4,680.55
Hall, Kenneth	.....	2,074.97
Hanson, Kenneth	.....	2,774.62
Highways Wage Account	.....	751,517.66
Hildebrandt, Frank J.	.....	5,081.60
Hilsendager, Donald	.....	3,883.62
Hoffman, Alan R.	.....	8,087.33
Hrycak, Harry M.	.....	6,361.23
Hrycak, Thomas M.	.....	8,786.90
Hughes, Terrance W.	.....	5,796.93
Hunchak, Conrad F.	.....	10,904.89
Iverson, Vernon E.	.....	2,190.81
Johnson, Perry K.	.....	6,223.86
Kim, Gun-Soo	.....	4,119.29
King, Gordon L.	.....	7,028.54
Klein, Frank J.	.....	2,319.84
Klein, Joseph E.	.....	6,637.53
Koberinski, Keith J.	.....	6,686.42
Laplante, Ron	.....	4,855.79
Lerat, Solomon	.....	2,256.15
Lewko, Fred G.	.....	11,570.01
Lindquist, Larry W.	.....	4,995.98
Lyons, Clarence R. V.	.....	5,029.91
MacFarlane, D. Craig	.....	2,845.23
MacLeod, Allan A.	.....	8,259.24
Madsen, Stella B.	.....	3,230.85
Mardell, Bernard O.	.....	4,277.80
Mark, George O.	.....	5,655.39
McKay, Terrance F.	.....	2,234.34
McMurtry, Raymond O.	.....	5,540.83
Minter, Delbert L.	.....	4,152.84
Morris, Glen H.	.....	6,079.39
Mouly, John L.	.....	2,143.66
Oranchuk, Victor J.	.....	5,035.81
Paulhus, Robert D.	.....	4,202.04
Peterson, Wendell Roy	.....	9,777.14
Plewis, Gregory L.	.....	3,420.10
Polischuk, Peter	.....	3,235.00
Prosko, Edwin D.	.....	2,319.27
Pulles, Bert C.	.....	3,039.87
Raeburn, R. Leigh	.....	10,096.59
Read, Glenn V.	.....	3,062.88
Reich, Gerald D.	.....	3,112.45
Reilly, Gary Irvine	.....	2,205.10
Sinclair, Frank W.	.....	2,357.25
Sinclair, Lyle Arnold	.....	4,330.70
Sochaski, Roman	.....	2,915.29
Spilchen, Paul	.....	6,562.56
Stamatinos, George	.....	7,338.58
Stearns, David K.	.....	3,653.99
Stephen, Donald A.	.....	8,449.72
Stone, John M.	.....	5,636.97
Szafron, Frank	.....	3,719.30
Szafron, Joseph	.....	2,999.22
Tait, Maurice J.	.....	4,474.32
Taylor, Edward J.	.....	4,514.79
Thompson, Donald	.....	2,914.12
Thurnstrom, Calvin E.	.....	6,041.99
Topp, John M.	.....	5,864.20
Vickers, Lorne E.	.....	12,124.43

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — *(Concluded)*

	Salaries	*Travel*
Other Travel: — *(Concluded)*		
Voinorosky, William	.....	3,890.96
W. F. Botkin Construction Ltd.	.....	4,086.09
Waldbillig, Joseph E.	.....	4,668.81
Walliser, Joseph H.	.....	4,886.78
Wilde, Allan L.	.....	8,594.82
Williams, Daryl C.	.....	3,894.33
Woodcock, Norman O.	.....	4,468.20
Woytowich, Eugene	.....	3,770.58
Payees under $2,000.00	.....	91,874.02
	$ 7,784,804.60	**$ 2,227,788.09**

Other Expenses:

A & E Trucking Ltd.	$ 11,342.94
A. J. Harlick Earthmoving Ltd.	19,181.20
A. Kustiak Trucking Ltd.	65,206.09
Abacus Business Systems Ltd.	19,625.00
Ace Asphalt & Maintenance Ltd.	638,198.42
All-Comm Marketing	36,855.00
Allied Canada Inc.	67,746.66
Anderson Rental & Paving Ltd.	3,231,720.47
Armak Chemicals Ltd.	106,880.16
Armco Canada Ltd.	193,693.08
Armco Westeel Inc.	150,292.86
ASL Paving Ltd.	1,164,887.14
Assiniboia, Town of	38,740.87
Associated Engineering Services Ltd.	145,210.67
Athabaska Airways Ltd.	25,084.30
Avet Electronics Ltd.	10,776.61
B. A. Construction Ltd.	46,500.00
Baker, John W.	17,589.00
Balcarres, Town of	41,973.73
Balgonie, Town of	15,510.07
Barzeele & Burkosky Ltd.	37,619.17
Baschuk, Tony	146,239.27
Bear, Louis	41,901.37
Beatty & McMurdo Contractors Ltd.	953,170.95
Beatty, Larry Moses	13,233.59
Beaver Lumber Co. Ltd.	25,483.35
Beechy Bus Lines Ltd.	33,832.31
Bekolay, Roy	17,738.30
Big O Drain Tile Co. Ltd.	27,298.51
Blommaert, Emelina	32,000.00
Bob Kerr Excavating Ltd.	14,500.00
Boehm, Ernest	38,342.10
Brillinger, Len	16,926.00
Broom, Trevor Alan and Broom, Brian Lyle	11,000.00
Builders Development Ltd.	67,450.00
Burkay Properties Ltd.	72,991.64
Campbell West Ltd.	34,099.93
Canada Cement Lafarge Ltd.	47,339.04
Canadian National Railways	84,199.70
Canadian Pacific Ltd.	38,462.94
Carlyle, Town of	45,549.87
Carmacks Construction Ltd.	2,784,570.70
Central Survey & Mapping Agency	85,833.73
Certified Rentals Ltd.	18,864.16
Chapin, Merle	16,926.00
Cherney, Edward	28,117.73
Chernipeski, Albert	28,857.89
Chernipeski, Alex	30,843.62
Chernipeski, Curtis	29,598.05
Chernipeski, Marina	30,408.03
Chernipeski, Mike	16,339.01
Chernipeski, Nick	16,765.93
Chernipeski, Randy	30,353.64
Chernipeski, Steven	46,906.92
Chevron Asphalt Ltd.	2,143,263.63
Chimo Pontiac Ltd.	36,000.00
Clark Construction & Concrete Ltd.	26,475.86
Clifton Associates Ltd.	59,605.97
CNCP Communications	27,620.52
Collison, Kerby	11,361.14
Commercial Fence Erectors Ltd.	19,246.26
Concrete Drainage Pipe (Saskatoon) Ltd.	130,935.88
Conservation & Dev. Revolving Fund	24,767.06
Continental Petroleum Rubber Co. Ltd.	11,066.68
Crane Supply	28,669.95
Creighton, Town of	79,183.52
Crone Brothers Ltd.	12,677.81
Crown Stores Ltd.	20,388.24
Crushrite Construction Ltd.	1,096,159.59
Cupar, Town of	108,122.86
Cursons, Victor	29,000.00
D. W. Construction Ltd.	10,313.80
Dairy Producers Co-operative Ltd.	13,982.00
Dan Voelk Construction	16,129.47
Davidson, Town of	276,880.81
Delcan de Leuw Cather Western Ltd.	265,384.25
Delta Rock & Sand Ltd.	30,241.21
Dept. of Agriculture	59,837.00
Dept. of Parks & Renewable Resources	11,877.38
Dept. of Supply & Services	78,660.66
Deshaye, Florence and Baker, Ruth	61,178.48
Deshaye, Florence E.	249,170.43
Deshaye, Florence E. — Executrix	157,842.72
Development Consultants Ltd.	374,668.57
Dmytryshyn, Nick	17,057.57
Dome Media Buying Services Ltd.	60,211.59
Dominion Bridge—Saskatchewan	29,849.94
Douglas Rentals Ltd.	71,391.97
Dura Ltd.	87,594.39
Ealey Enterprises	11,721.00
Early's Farm & Garden Centre Inc.	21,040.68
Eastside Gravel Co. Ltd.	215,363.92
Environmental Dust Control Ltd.	70,155.61
Estevan, City of	30,258.87
F.P.C. Industries Ltd.	10,052.70
Far Lines Ltd.	13,307.69
Federated Co-operatives Ltd.	21,586.77
Ferguson, Glen	11,527.35
Fester, Glen	17,057.57
Field, Ronald	19,648.00
Froh Construction Ltd.	19,793.62
Frolek, Kay	10,407.40
Frontier, Village of	105,064.73
Froshaug, Ron	10,429.30
G. M. W. Ltd.	2,412,845.77
G. W. Construction Ltd.	2,078,186.67
Gainsborough, Village of	21,188.84
Geis, Roy Joseph	11,554.93
Genstar Cement Ltd.	31,440.00
Genstar Structures Ltd.	370,356.44
Geonics Ltd.	10,285.00
Giroux Concrete Ltd.	318,274.47

Schedule of Payments — *(Continued)*

Other Expenses: — *(Continued)*

Glen Ewen, Village of	65,712.66
Globe Excavating Ltd.	86,988.33
Golder Associates (Western Canada) Ltd.	21,305.52
Greschner Construction Ltd.	29,522.28
Gulf Canada Ltd.	6,116,905.38
Haid Construction Ltd.	58,789.00
Hansen, Carl R.	18,236.71
Hansen, Magnus	12,325.00
Hanson, Ronald E.	10,196.00
Haug, Thomas and Haug, Elizabeth F.	17,000.00
Highways Revolving Fund	7,699,723.31
Highways Wage Account	112,827.35
Hodgson, Robert W. (Estate of)	14,505.00
Horsman, Helen H.	13,288.48
Huckabay, Alvin	12,734.28
Huckabay, Larry	13,299.69
Humboldt, Town of	230,696.99
Hunt's I.G.A.	22,225.05
Husky Oil Alberta Ltd.	38,066.01
Husky Oil Marketing Ltd.	2,541,315.15
Imperial, Town of	87,348.04
Internorth Enterprises Ltd.	25,366.48
J. B. Lockers (1982) Ltd.	16,955.36
Ka-Ve Construction Ltd.	61,946.53
Kay's Construction (1972) Ltd.	2,625,391.77
Keeler Bobcat Service Ltd.	22,975.35
Keetley, Helen R. M.	10,079.56
Kehrig, Ed	13,493.64
Keller & Cameron Ltd.	16,730.00
Ken's Excavating Ltd.	14,340.48
Kenroc Building Materials (1978) Ltd.	154,358.55
Kirsch Construction Ltd.	241,216.05
Knoll, Dan	14,352.00
Knorr, Cleve B.	13,292.80
Knorr, Darryl	14,991.32
Knudsen Northland Construction Ltd.	24,445.83
Kopp, Adolf	39,565.94
L & M Wood Products Ltd.	20,236.36
L & R Asphalt Ltd.	932,678.58
L. M. Irwin Holdings Ltd.	12,270.00
Larsen's Construction Ltd.	101,947.17
Lebel, John	10,407.11
Leeson, Olive	11,254.22
Leibel, Emil	15,828.44
Les Dunn Contracting Ltd.	31,943.59
Leslie, William R.	20,171.51
Linnvalle Steel Ltd	13,575.00
Little J Construction Ltd.	101,813.21
Lloydminster, City of	68,116.31
Lucas, Albert	13,660.20
Lucas, Ben	14,594.31
Lux Construction Ltd.	106,972.89
M. T. T. Trucking Co.	27,465.78
MacDonalds Consolidated Ltd.	15,927.63
MacKay Construction Ltd.	161,348.58
MacKenzie & Feimann Ltd.	134,228.58
Magnus Construction Ltd.	1,045,508.15
Maidstone, Town of	33,380.58
Manchur, Anthony	31,832.83
Manchur, Howard	42,389.10
Manchur, J.	34,381.90
Maple Creek, Town of	224,972.31
Mark Prouse Construction Ltd.	59,702.56
Maurice, Jean Marie	54,626.41
McDermott Trucking & Excavating Ltd.	10,121.14
McMullen, Ralph A.	19,747.74
Meadow Lake Meat Market Ltd.	41,108.02
Melfort, City of	30,935.27
Melville, City of	69,940.85
Mendham, Village of	11,819.63
Metz, Maurice Peter	20,470.49
Minister of Finance	92,978.16
Minister of Revenue	47,824.95
Mobile Paving Ltd.	128,139.70
Moe Transport	12,486.81
Moose Jaw, City of	340,954.33
Morgan Enterprises Ltd.	25,169.58
Morsky Construction Ltd.	1,291,255.94
Mortimer Bros.	52,539.77
Mulder Investments Ltd.	1,869,899.83
Murphy Contracting Ltd.	10,710.00
Murphy, Eveline Margaret	18,284.69
N. S. Ventures (Canada) LTd.	116,014.40
Nagyl Construction Services Inc.	19,710.00
Nautical Electronic Laboratories Ltd.	16,976.78
Nemanishen Contracting Ltd.	1,022,434.36
Newfield Seeds	16,388.64
Nickell Holdings Ltd.	15,360.20
Nilsen Aggregates Ltd.	99,292.87
Nipawin, Town of	16,698.48
North American Lumber Ltd.	26,891.57
North Battleford, City of	1,119,317.81
North Star Transport Ltd.	11,621.13
North West Construction Ltd.	26,448.68
North West Rubber Mats Ltd.	41,785.91
North-Sask Electric Ltd.	119,185.23
Northern Construction Ltd.	135,837.35
Northern Explosives Ltd.	71,593.51
Northern Telecom Ltd.	14,314.21
Novak Construction Ltd.	1,015,445.02
Office Services Revolving Fund	57,700.64
Osatchoff, Peter	25,000.00
Paczkoski, Lyle	12,088.14
Palliser Aggregates Ltd.	462,585.83
Paper Birch Nurseries	12,600.05
Paradise Hill Bus Line Co-operative Ltd.	20,719.07
Paul Morsky Ltd.	423,199.63
Perehudoff, William S. (Estate of)	10,543.00
Perehudoff, Samuel W.	11,485.00
Peters, Bill	12,944.00
Peterson, Erling	17,589.00
Peterson, Hjalmer	17,589.00
Polesystems Ltd.	14,600.10
Potts Construction Co.	51,334.36
Potzus Construction Ltd.	341,645.62
Pounder Emulsions Ltd.	2,100,900.90
Prangley, Sharon	24,420.90
Precop, George	20,203.85
Precop, Helen	21,416.69
Prestupa Construction Ltd.	12,889.05
Prince Albert, City of	69,479.02
Prosofsky, Robert and Prosofsky, Marianne	11,000.00
Prosser, Garry	16,982.00
Provincial Treasurer of Alberta	473,603.22
R. J. Genereux & Associates Ltd.	368,340.92
R. Louis Trucking	14,241.74
Radville-Ceylon Bus Line Co-operative	20,865.81
Ramsay Construction Ltd.	5,194,009.94
Rayner, Merrill	16,144.97
Receiver General for Canada — Public Works Canada	150,825.00
Redi-Mix Ltd.	119,738.96
Redvers, Town of	71,915.57
Regina, City of	8,150,568.92
Resource Protection & Development Revolving Fund	266,829.50
Richardson Culverts	88,347.60
Rick's Logging	14,734.25
Riverside Gravel Co. Ltd.	522,446.55
Ron's Contracting Ltd.	63,808.00
Ross, Alister	14,172.21
Russell, Douglas William	10,000.00
Ruszkowski Construction Co. Ltd.	15,617.67

Schedule of Payments — *(Concluded)*

Other Expenses: — (Concluded)

S & S Sealcoating Inc.	17,860.61
S. Wilson Construction Ltd.	50,368.85
S.H.E.L. Bus Lines Ltd.	33,243.34
Sahuaro Petroleum & Asphalt Co.	80,389.25
Sam's General Trucking Ltd.	11,804.10
Sask Tel — C.M.R.	327,229.15
Saskatchewan Computer Utility Corp. (SaskComp)	151,811.13
Saskatchewan Council for Crippled Children & Adults	32,865.46
Saskatchewan Diversified Industries	46,782.44
Saskatchewan Economic Development Corporation	38,209.88
Saskatchewan Forest Products Corporation	215,541.02
Saskatchewan Power Corporation	757,597.59
Saskatchewan Research Council	16,074.12
Saskatchewan Wheat Pool	19,168.34
Saskatoon, City of	7,667,726.88
Sawatsky, Russell, Sawatsky, Stanley and Sawatsky, Douglas	13,565.63
Schultz, Larry Leonard	11,721.39
Sears Trucking Ltd.	11,963.52
Shopost Iron Works Ltd.	54,144.30
Shukin, William	29,048.75
Signal Industries Ltd.	264,847.08
Slope Indicator Co.	12,196.76
Smith's Transport Ltd.	26,562.50
Solie Drilling Ltd.	15,950.00
South Construction Co. Ltd.	170,304.97
Spir-L-Ok Industries Canada Ltd.	78,067.27
Steel Bros. Canada Ltd.	554,757.75
Stice, Francis	95,006.89
Structural Concrete Bonding Ent. Ltd.	83,628.15
Summit Lime Works Ltd.	76,799.12
Swift Current, City of	325,718.08
Sydia, Roman	16,403.84
T & A Construction Ltd.	17,962.09
Tallmadge, Wayne	15,103.89
Tarasoff, Alec J.	10,885.00
Thunstrom, Hilda	17,000.00
Tisdale, Town of	11,950.00
Topping, Mike	35,504.55
Torchinsky Consulting (1976) Ltd.	13,722.25
Treasurer of Ontario	14,575.10
Tretiak, Orest E.	16,455.45
Trimac Transportation System	66,292.87
Turner, Dale	14,346.77
Turtleford, Village of	23,319.85
Underwood McLellan Ltd.	41,758.68
Unique Landscape Ltd.	23,000.00
Vancuren, Virgil G.	18,000.00
Veason, Elvin J.	13,002.02
Vincze, George	23,515.88
Vonda, Town of	19,512.61
W. F. Botkin Construction Ltd.	5,803,152.43
Wallace Construction Specialties Ltd.	72,970.01
Wallace, James	12,149.71
Walters Contractors (1974) Ltd.	124,821.32
Wangler Construction Ltd.	49,744.00
Wappel Concrete & Construction Co. Ltd.	555,815.76
Wappel Construction Co. Ltd.	370,661.69
Warner Construction Co. Ltd.	2,137,011.19
Watson, Robert A.	110,000.00
Wayne Danger Sandblasting & Painting	51,438.25
Weldon's Concrete Products Ltd.	13,367.73
Welldone Plumbing & Heating Ltd.	11,258.00
Wellings Construction Ltd.	86,398.95
West, Herbert	17,589.00
Westeel-Rosco Ltd.	444,024.66
Western Grocers	31,527.13
Western Oilfield Construction Services	35,192.50
Western Tractor	19,499.77
Weston, Arnold N. & Weston, Marlene E.	11,874.72
Weyburn, City of	708,773.33
Williams, Bud	11,708.60
Willow Bunch, Town of	98,466.57
Wilson, Max	18,482.92
Wilson, Wally	21,110.17
Wire Rope Industries Ltd.	22,222.99
Wishart Bus Lines Co-operative Assoc. Ltd.	11,974.72
Wlaswich, Harry	12,160.00
Yochin, Leander D.	21,376.73
Yorkton, City of	52,342.41
Zbytovsky, Roy	16,938.08
Zimmer, Rosemarie	11,250.00
Payees Under $10,000.00	2,199,800.94
	$ 98,676,086.64

Indian and Native Affairs Secretariat

Administration

Subvote 1

Estimate	$ 1,181,710.00	Expenditure	$ 1,322,123.53

Branch Heads — Salaries	$ 71,009.02
Permanent Positions — Salaries	646,711.67
Temporary Positions — Salaries	111,036.95
Day Labour, Casual and Part-Time Employment	9,267.61
Professional and Technical Services	9,519.64
Rents, Insurance and Utility Services	19,729.99
Publicity, Advertising and Printing	7,819.70
Repairs and Maintenance	348.00
Travel, Sustenance and Vehicle Expenses	156,580.74
Postage and Communications	45,474.09
Freight, Express, Cartage and Duty	1,487.97
Contractual Services (Other)	225,459.25
Stationery and Office Supplies	7,533.35
Scientific and Educational Supplies	918.42
Provisions	3,863.43
Miscellaneous Materials and Supplies	316.68
Office Equipment	4,261.67
Miscellaneous Property	785.35
	$ 1,322,123.53

Grants to Indian and Native Organizations

Subvote 2

Estimate	$ 3,660,880.00	Expenditure	$ 3,508,669.00

Grants:

A. & B. General Store	$ 35,000.00		
Association of Metis & Non-Status Indians of Saskatchewan	946,180.00	Muskeg Lake Indian Band	5,000.00
Bear, Bernard and Bear, Gail	3,000.00	Northland Processors Inc	35,000.00
Big River Band	35,000.00	Ochapowace Band Ski Resort	31,000.00
Black Lake Band Store	51,000.00	Onion Lake Band	30,000.00
Canoe Lake Indian Band	3,000.00	Peter Ballantyne Indian Band	24,000.00
Chitek Lake Band	20,000.00	Piapot Indian Band	25,000.00
Chitek Lake Indian Development	92,750.00	Saskatchewan Association of Friendship Centres	175,000.00
Cote Band	8,439.00	Saskatchewan Indian Agriculture Program Inc	310,000.00
D. C. Venture Capital Corporation	100,000.00	Saskatchewan Indian Equity Foundation Inc	125,000.00
Daniels, Joe	4,000.00	Saskatchewan Indian Womens' Association	96,300.00
Federation of Saskatchewan Indians Inc	359,986.00	Saskatchewan Native Communications Corporation	101,650.00
Flying Dust Band Service Station	32,000.00	Saskatchewan Native Women's Association Inc	116,500.00
Fond Du Lac Band Bulk Fuel Station	26,000.00	Saulteaux Band	21,000.00
Head, Chief Alvin	5,000.00	Stanley Mission Co-op	36,000.00
James Smith Indian Band	20,000.00	Starblanket Band	105,068.00
Kahkewistahaw Band Rodeo Complex	47,450.00	Stony Rapids Arcade & Confectionery	17,500.00
Key Band	13,340.00	Tobac, Veronica	6,000.00
Kinookima Beach Association	70,825.00	Tootoosis, Jim	20,000.00
Kitsaki Development Corporation	60,000.00	Triple J Ranch Enterprises Ltd.	4,488.00
Lac La Hache Indian Band	3,875.00	Whitebear Band	25,970.00
Lac La Ronge Band	60,500.00	Worm, Glen	8,250.00
Little Pine Band	18,652.00		$ 3,508,669.00
Lonesome Prairie Sand & Gravel Inc	145,825.00		
MacKenzie, James	9,000.00		
Merasty, Jim	13,375.00		
Merasty, Susan	5,746.00		

Total — Indian and Native Affairs Secretariat $ 4,830,792.53

Schedule of Payments

Reported by Payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Battiste, Charles Arthur	$ 21,420.00	$ .....
Charabin, Walter J.	21,015.37	.....
Danchilla, Harold W.	43,242.00	.....
Dean, Wendy P.	22,974.55	.....
Ellson, Elvina	27,933.00	.....
Felix, Allen J.	29,520.00	3,798.46
Fitzpatrick, M. Lorraine	22,573.82	.....
Gladue, O'Neill	29,520.00	2,564.50
Kennedy, Alex	31,929.00	4,293.99
Ketchemonia, Leonard	29,820.00	4,037.56
Lafond, Lester	48,559.18	5,639.12
Lafontaine, Ronald J.	44,166.00	.....
Larocque, Eugene	39,390.00	2,664.38
McFadyen, Mary	22,638.33	.....
Montgomery, Ruth E.	41,964.00	2,925.31
Nuttley, Sherry A.	23,166.00	.....
Pelletier, Daniel L.	28,392.10	4,038.90
Powell, R. Graham	62,664.00	2,118.35
Reid, John	34,964.18	.....
Steacy, Newton	52,884.00	2,903.39
Payees under $20,000.00	159,289.72	.....
Other Travel:		
Air Canada	.....	17,623.30
Central Vehicle Agency Revolving Fund	.....	93,366.21
Cowie, Ian B.	.....	2,187.95
Payees Under $2,000.00	.....	8,419.32
	$ 838,025.25	**$ 156,580.74**

Other Expenses:

Carriere, Clifford	$ 12,206.10
Derges-McPhadden Office Products Ltd.	13,045.77
Larabie, Guy	38,431.08
McLean, Kathy	19,752.00
Sask Tel – C.M.R.	41,584.48
Smith, Martha R.	10,723.11
Steacy, Newton	25,608.93
Thorne, Stevenson & Kellogg	67,823.89
Payees Under $10,000.00	98,342.18
	$ 327,517.54

Intergovernmental Affairs

Intergovernmental Affairs

Subvote 9

Estimate	$ 167,146.00	Expenditure	$ 42,746.34

Department Head — Salary	$ 5,416.00
Branch Head — Salary	4,667.00
Permanent Positions — Salaries	29,321.00
Temporary Positions — Salaries	1,366.34
Rents, Insurance and Utility Services	1,826.00
Travel, Sustenance and Vehicle Expenses	150.00
	$ 42,746.34

Protocol Office

Subvote 13

Estimate	$ 97,428.00	Expenditure	$ 14,256.75

Branch Head — Salary	$ 3,740.00
Permanent Positions — Salaries	6,493.00
Grants and Other Contributions	4,023.75
	$ 14,256.75

Grants:

Avonlea Curling Club	$ 240.00
Westcast '83	1,440.00
YMCA-Laser Western National Committee	2,343.75
	$ 4,023.75

Office of the Agent General

Subvote 14

Estimate	$ 94,516.00	Expenditure	$ 7,247.77

Branch Head — Salary	$ 4,440.00
Permanent Positions — Salaries	2,621.00
Rents, Insurance and Utility Services	186.77
	$ 7,247.77

Grants to Planning and Research Institutions

Subvote 15

Estimate	$ 42,400.00	Expenditure	$ — — —

Total — Intergovernmental Affairs	**$ 64,250.86**

Schedule of Payments

Reported by Payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Payees Under $20,000.00	$ 58,064.34	$ .....
Other Travel:		
Payees Under $2,000.00	.....	150.00
	$ 58,064.34	**$ 150.00**

Other Expenses:

Payees Under $10,000.00	$ 2,012.77
	$ 2,012.77

With the repeal of The Department of Intergovernmental Affairs Act on May 1, 1983, related expenditures after that date are funded through Executive Council.

Justice

Administrative Services

Subvote 1

Estimate	$ 4,488,600.00	Expenditure	$ 3,869,149.83

Department Heads — Salaries	$ 159,197.90
Branch Heads — Salaries	108,238.00
Permanent Positions — Salaries	1,656,944.61
Temporary Positions — Salaries	299,772.01
Day Labour, Casual and Part-Time Employment	223,882.28
Honorariums and Special Services	100,200.23
Professional and Technical Services	564,907.78
Rents, Insurance and Utility Services	277,680.31
Publicity, Advertising and Printing	11,534.59
Repairs and Maintenance	3,221.49
Travel, Sustenance and Vehicle Expenses	104,949.17
Postage and Communications	73,670.37
Freight, Express, Cartage and Duty	34,975.26
Contractual Services (Other)	137,538.20
Stationery and Office Supplies	63,763.32
Scientific and Educational Supplies	15,305.20
Provisions	6,535.39
Clothing and Clothing Material	199.50
Miscellaneous Materials and Supplies	1,893.37
Office Equipment	24,418.88
Furniture, Furnishings and Fixtures	287.50
Sundry	34.47
	$ 3,869,149.83

Civil Law

Subvote 2

Estimate	$ 1,249,470.00	Expenditure	$ 1,231,629.03

Branch Head — Salary	$ 64,503.00
Permanent Positions — Salaries	833,087.65
Temporary Positions — Salaries	71,319.99
Day Labour, Casual and Part-Time Employment	17,371.19
Professional and Technical Services	103,993.52
Rents, Insurance and Utility Services	3,279.30
Publicity, Advertising and Printing	13,723.77
Repairs and Maintenance	944.99
Travel, Sustenance and Vehicle Expenses	19,560.90
Postage and Communications	15,810.33
Freight, Express, Cartage and Duty	889.02
Contractual Services (Other)	60,522.79
Stationery and Office Supplies	4,560.44
Scientific and Educational Supplies	20,653.75
Provisions	699.65
Clothing and Clothing Material	535.50
Office Equipment	161.24
Sundry	12.00
	$ 1,231,629.03

Judicial Centres

Subvote 3

Estimate	$ 5,384,480.00	Expenditure	$ 5,363,125.61

Branch Heads — Salaries	$ 124,727.00
Permanent Positions — Salaries	3,300,481.01
Temporary Positions — Salaries	596,671.00
Day Labour, Casual and Part-Time Employment	216,960.22
Honorariums and Special Services	606.98
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	150.00
Professional and Technical Services	251,744.50
Rents, Insurance and Utility Services	87,559.64
Publicity, Advertising and Printing	7,172.73

Judicial Centres — *(Concluded)*

Repairs and Maintenance	20,954.12
Travel, Sustenance and Vehicle Expenses	193,962.40
Postage and Communications	158,507.53
Freight, Express, Cartage and Duty	5,920.44
Contractual Services (Other)	150,790.54
Stationery and Office Supplies	131,175.49
Scientific and Educational Supplies	69,112.36
Provisions	370.00
Clothing and Clothing Material	763.08
Miscellaneous Materials and Supplies	953.43
Taxes and Licenses	1,511.05
Compensation for Loss	20,010.88
Office Equipment	23,019.53
Sundry	1.88
	$ 5,363,125.81

Provincial Courts

Subvote 5

Estimate	**$ 3,141,790.00**	Expenditure	**$ 3,365,779.98**

Branch Head — Salary	$ 51,326.00
Permanent Positions — Salaries	1,949,425.61
Temporary Positions — Salaries	211,985.72
Day Labour, Casual and Part-Time Employment	325,003.60
Honorariums and Special Services	300.00
Professional and Technical Services	201,786.78
Rents, Insurance and Utility Services	95,181.67
Publicity, Advertising and Printing	23,075.83
Repairs and Maintenance	5,921.04
Travel, Sustenance and Vehicle Expenses	237,745.60
Postage and Communications	75,208.35
Freight, Express, Cartage and Duty	11,179.06
Contractual Services (Other)	25,592.98
Stationery and Office Supplies	71,921.96
Scientific and Educational Supplies	44,715.86
Provisions	2,810.90
Clothing and Clothing Material	5,655.56
Miscellaneous Materials and Supplies	163.99
Office Equipment	26,754.47
Sundry	25.00
	$ 3,365,779.98

Public Prosecutions

Subvote 6

Estimate	**$ 4,972,780.00**	Expenditure	**$ 5,173,615.75**

Branch Heads — Salaries	$ 73,576.00
Permanent Positions — Salaries	2,518,657.81
Temporary Positions — Salaries	237,521.42
Day Labour, Casual and Part-Time Employment	146,455.82
Professional and Technical Services	1,720,247.66
Rents, Insurance and Utility Services	78,001.00
Publicity, Advertising and Printing	16,456.26
Repairs and Maintenance	4,005.90
Travel, Sustenance and Vehicle Expenses	164,889.18
Postage and Communications	71,775.89
Freight, Express, Cartage and Duty	5,731.63
Contractual Services (Other)	60,803.23
Stationery and Office Supplies	24,307.35
Scientific and Educational Supplies	42,921.22
Provisions	1,025.12
Miscellaneous Materials and Supplies	109.05
Office Equipment	7,131.21
	$ 5,173,615.75

To Provide for Policing Services by the Royal Canadian Mounted Police

Subvote 7

Estimate	$ 32,996,730.00	Expenditure	$ 32,376,099.78

Contractual Services (Other)	$ 32,376,099.78
	$ 32,376,099.78

Registration of Land Titles

Subvote 8

Estimate	$ 4,421,060.00	Expenditure	$ 4,393,448.83

Branch Head — Salary	$ 56,416.00
Permanent Positions — Salaries	3,613,255.09
Temporary Positions — Salaries	415,890.02
Day Labour, Casual and Part-Time Employment	98,134.09
Retiring Gratuities	5,415.11
Rents, Insurance and Utility Services	22,884.63
Publicity, Advertising and Printing	12,741.01
Repairs and Maintenance	9,466.57
Travel, Sustenance and Vehicle Expenses	10,179.35
Postage and Communications	27,765.95
Freight, Express, Cartage and Duty	2,190.51
Contractual Services (Other)	3,441.09
Stationery and Office Supplies	94,639.79
Scientific and Educational Supplies	4,450.71
Maintenance and Construction Materials	751.03
Miscellaneous Materials and Supplies	2,339.22
Office Equipment	2,175.90
Educational and Scientific Equipment	11,141.93
Sundry	170.83
	$ 4,393,448.83

Administration of The Infants Act

Subvote 10

Estimate	$ 211,710.00	Expenditure	$ 198,553.21

Permanent Positions — Salaries	$ 151,757.69
Temporary Positions — Salaries	18,031.39
Day Labour, Casual and Part-Time Employment	14,643.01
Professional and Technical Services	529.95
Rents, Insurance and Utility Services	693.47
Publicity, Advertising and Printing	636.33
Travel, Sustenance and Vehicle Expenses	1,408.96
Postage and Communications	3,406.07
Contractual Services (Other)	3,840.70
Stationery and Office Supplies	2,091.25
Scientific and Educational Supplies	1,473.35
Sundry	41.04
	$ 198,553.21

Salaries of Surrogate Court Judges

Subvote 12

Statutory Appropriation

Estimate	$ 114,000.00	Expenditure	$ 168,692.67

Permanent Positions — Salaries	$ 168,692.67
	$ 168,692.67

Administrator of Estates

Subvote 14

Estimate	$ 563,450.00	Expenditure	$ 591,848.42

Branch Head — Salary	$ 47,120.00
Permanent Positions — Salaries	470,536.91
Temporary Positions — Salaries	15,466.59
Day Labour, Casual and Part-Time Employment	1,175.94
Rents, Insurance and Utility Services	1,956.76
Publicity, Advertising and Printing	1,582.64
Repairs and Maintenance	3,812.53
Travel, Sustenance and Vehicle Expenses	14,886.00
Postage and Communications	9,183.86
Freight, Express, Cartage and Duty	133.49
Contractual Services (Other)	1,173.70
Stationary and Office Supplies	8,609.39
Scientific and Educational Supplies	901.10
Office Equipment	15,230.99
Sundry	78.52
	$ 591,848.42

Saskatchewan Human Rights Commission

Subvote 17

Estimate	$ 1,061,340.00	Expenditure	$ 1,060,981.39

Permanent Positions — Salaries	$ 431,223.86
Temporary Positions — Salaries	177,153.84
Day Labour, Casual and Part-Time Employment	109,526.25
Honorariums and Special Services	95,464.26
Professional and Technical Services	49,655.95
Rents, Insurance and Utility Services	8,261.95
Publicity, Advertising and Printing	31,366.04
Repairs and Maintenance	1,106.23
Travel, Sustenance and Vehicle Expenses	78,837.05
Postage and Communications	25,568.71
Freight, Express, Cartage and Duty	6,822.57
Contractual Services (Other)	14,338.50
Stationery and Office Supplies	11,795.36
Scientific and Educational Supplies	10,724.56
Medical and Hospital Supplies	120.68
Provisions	2,429.72
Miscellaneous Materials and Supplies	211.15
Annuities, Pensions and Retirement Allowances and Other Employee Benefits	3,651.37
Office Equipment	2,687.16
Sundry	36.18
	$ 1,060,981.39

Law Reform Commission of Saskatchewan

Subvote 18

Estimate	$ 329,250.00	Expenditure	$ 283,320.49

Permanent Positions — Salaries	$ 184,812.00
Temporary Positions — Salaries	5,014.77
Honorariums and Special Services	37,400.00
Professional and Technical Services	4,462.90
Rents, Insurance and Utility Services	3,884.56
Publicity, Advertising and Printing	12,656.31
Repairs and Maintenance	239.33
Travel, Sustenance and Vehicle Expenses	7,669.98
Postage and Communications	4,221.48
Freight, Express, Cartage and Duty	291.26
Contractual Services (Other)	4,402.50
Stationery and Office Supplies	2,057.29
Scientific and Educational Supplies	15,941.35
Provisions	266.76
	$ 283,320.49

Saskatchewan Police Commission

Subvote 19

Estimate	$ 603,870.00	Expenditure	$ 591,578.28

Branch Head — Salary	$ 45,158.00
Permanent Positions — Salaries	151,415.36
Day Labour, Casual and Part-Time Employment	5,306.80
Honorariums and Special Services	28,482.77
Professional and Technical Services	8,743.41
Rents, Insurance and Utility Services	2,651.69
Publicity, Advertising and Printing	1,973.38
Repairs and Maintenance	482.01
Travel, Sustenance and Vehicle Expenses	17,969.97
Postage and Communications	3,981.39
Freight, Express, Cartage and Duty	203.05
Contractual Services (Other)	317,775.78
Stationery and Office Supplies	3,071.41
Scientific and Educational Supplies	3,018.07
Provisions	394.89
Miscellaneous Materials and Supplies	255.35
Office Equipment	694.95
	$ 591,578.28

Payment to the Saskatchewan Community Legal Services Commission

Subvote 22

Estimate	$ 5,751,990.00	Expenditure	$ 5,751,990.00

Permanent Positions — Salaries	$ 5,751,990.00
	$ 5,751,990.00

Administration of The Coroners Act

Subvote 25

Estimate	$ 621,530.00	Expenditure	$ 711,510.07

Permanent Positions — Salaries	$ 29,304.00
Day Labour, Casual and Part-Time Employment	18,514.16
Honorariums and Special Services	20,388.00
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	166,614.61
Professional and Technical Services	274,113.46
Rents, Insurance and Utility Services	36,362.43
Publicity, Advertising and Printing	1,622.43
Travel, Sustenance and Vehicle Expenses	14,639.30
Postage and Communications	3,723.60
Contractual Services (Other)	141,580.90
Stationery and Office Supplies	2,975.39
Scientific and Educational Supplies	102.55
Medical and Hospital Supplies	1,071.00
Office Equipment	393.75
Sundry	104.49
	$ 711,510.07

Salaries of Chief Judge and Provincial Court Judges

Subvote 28

Estimate	$ 3,324,200.00	Expenditure	$ 3,307,033.08

Department Heads — Salaries	$ 143,864.00
Permanent Positions — Salaries	3,162,873.28
Travel, Sustenance and Vehicle Expenses	295.80
	$ 3,307,033.08

Personal Property Registry

Subvote 29

Estimate	$ 649,320.00	Expenditure	$ 631,857.04

Permanent Positions — Salaries	$ 213,752.26
Temporary Positions — Salaries	169,836.94
Day Labour, Casual and Part-Time Employment	101,233.89
Professional and Technical Services	848.58
Rents, Insurance and Utility Services	21,088.73
Publicity, Advertising and Printing	28,532.56
Repairs and Maintenance	3,151.48
Travel, Sustenance and Vehicle Expenses	293.21
Postage and Communications	17,514.36
Freight, Express, Cartage and Duty	435.63
Contractual Services (Other)	499.06
Stationery and Office Supplies	54,253.09
Scientific and Educational Supplies	199.38
Compensation for Loss	12,549.00
Office Equipment	7,408.57
Construction, Maintenance and Farming Equipment	167.89
Sundry	92.41
	$ 631,857.04

Policing Services

Subvote 30

Estimate	$ 161,430.00	Expenditure	$ 160,328.54

Permanent Positions — Salaries	$ 150,008.12
Rents, Insurance and Utility Services	1,099.20
Publicity, Advertising and Printing	604.64
Repairs and Maintenance	134.05
Travel, Sustenance and Vehicle Expenses	1,121.22
Postage and Communications	2,832.69
Contractual Services (Other)	1,140.17
Stationery and Office Supplies	1,742.78
Annuities, Pensions and Retirement Allowances and Other Employee Benefits	1,612.41
Sundry	33.26
	$ 160,328.54

Grants to Justice Organizations and for Justice Related Activities

Subvote 31

Estimate	$ 939,970.00	Expenditure	$ 905,720.00

Grants:

Canadian Association of Chiefs of Police	$ 5,000.00
Canadian Association of Provincial Court	3,000.00
Canadian Law Information Council	14,220.00
Public Legal Education Association	5,000.00
Saskatchewan Association of Friendship Centres	853,000.00
Saskatchewan Association on Human Rights	17,500.00
Uniform Law Conference of Canada	8,000.00
	$ 905,720.00

Crimes Compensation Board Payments

Subvote 32

Estimate	$ 500,000.00	Expenditure	$ 493,180.25

Medical, Dental, Hospitalization, Burial and Allied Services	$ 1,846.83
Professional and Technical Services	20,302.70
Compensation for Loss	471,030.72
	$ 493,180.25

Payments to Municipalities for the Administration of Firearms Acquisition Certificates and Firearms and Ammunition Business Permits

Subvote 33

Estimate	$ 74,260.00	Expenditure	$ 62,558.31

Contractual Services (Other)	$ 62,558.31
	$ 62,558.31

Constitutional Law

Subvote 34

Estimate	$ 644,160.00	Expenditure	$ 665,678.66

Branch Head — Salary	$ 36,908.00
Permanent Positions — Salaries	282,681.31
Temporary Positions — Salaries	33,253.55
Day Labour, Casual and Part-Time Employment	444.66
Professional and Technical Services	163,657.55
Rents, Insurance and Utility Services	8,303.34
Publicity, Advertising and Printing	741.68
Repairs and Maintenance	161.09
Travel, Sustenance and Vehicle Expenses	40,395.93
Postage and Communications	11,879.00
Freight, Express, Cartage and Duty	9,505.66
Contractual Services (Other)	71,991.31
Stationery and Office Supplies	2,429.46
Scientific and Educational Supplies	2,666.59
Provisions	322.90
Office Equipment	313.40
Sundry	23.23
	$ 665,678.66

Corrections Administration

Subvote 35

Estimate	$ 1,511,350.00	Expenditure	$ 1,687,871.97

Branch Heads — Salaries	$ 67,492.00
Permanent Positions — Salaries	582,291.36
Temporary Positions — Salaries	30,491.47
Day Labour, Casual and Part-Time Employment	78,547.39
Professional and Technical Services	2,686.82
Rents, Insurance and Utility Services	6,952.58
Publicity, Advertising and Printing	5,903.90
Repairs and Maintenance	432.95
Travel, Sustenance and Vehicle Expenses	25,479.77
Postage and Communications	22,676.00
Freight, Express, Cartage and Duty	655.45
Contractual Services (Other)	816,475.24
Stationery and Office Supplies	16,977.50
Scientific and Educational Supplies	16,327.78
Medical and Hospital Supplies	1,674.94
Provisions	2,170.80
Maintenance and Construction Materials	105.77
Miscellaneous Materials and Supplies	1,014.92
Office Equipment	521.07
Furniture, Furnishings and Fixtures	2,836.15
Educational and Scientific Equipment	6,158.11
	$ 1,687,871.97

Pine Grove Correctional Centre — Prince Albert

Subvote 36

Estimate	$ 1,255,950.00	Expenditure	$ 1,226,830.95

Branch Head — Salary	$ 46,560.00
Permanent Positions — Salaries	548,720.53
Temporary Positions — Salaries	19,505.68
Day Labour, Casual and Part-Time Employment	298,191.81
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	3,579.95
Allowances and Care of Persons	68,500.06
Professional and Technical Services	4,702.50
Rents, Insurance and Utility Services	24,484.61
Repairs and Maintenance	3,735.17
Travel, Sustenance and Vehicle Expenses	23,998.62
Postage and Communications	14,942.27
Freight, Express, Cartage and Duty	215.80
Contractual Services (Other)	882.50
Stationery and Office Supplies	3,357.05
Scientific and Educational Supplies	1,987.95
Medical and Hospital Supplies	1,370.92
Provisions	80,034.74
Clothing and Clothing Material	17,086.65
Coal, Wood and Other Fuels	16,968.92
Truck, Tractor, Aircraft and Machinery Supplies	302.69
Maintenance and Construction Materials	5,053.67
Miscellaneous Materials and Supplies	26,540.38
Taxes and Licences	131.45
Office Equipment	110.30
Furniture, Furnishings and Fixtures	13,053.77
Educational and Scientific Equipment	1,216.38
Construction, Maintenance and Farming Equipment	1,596.58
	$ 1,226,830.95

Provincial Correctional Centre — Prince Albert

Subvote 37

Estimate	$ 7,625,980.00	Expenditure	$ 7,600,820.02

Branch Head — Salary	$ 55,900.00
Permanent Positions — Salaries	4,192,486.79
Temporary Positions — Salaries	22,848.13
Day Labour, Casual and Part-Time Employment	1,177,107.42
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	21,992.70
Allowances and Care of Persons	341,901.91
Professional and Technical Services	18,963.11
Rents, Insurance and Utility Services	219,530.57
Publicity, Advertising and Printing	3,212.57
Repairs and Maintenance	39,782.82
Travel, Sustenance and Vehicle Expenses	168,346.40
Postage and Communications	44,149.82
Freight, Express, Cartage and Duty	4,604.25
Contractual Services (Other)	147,076.50
Stationery and Office Supplies	10,687.74
Scientific and Educational Supplies	4,551.24
Medical and Hospital Supplies	5,433.87
Provisions	709,612.37
Clothing and Clothing Material	92,483.82
Coal, Wood and Other Fuels	115,287.87
Truck, Tractor, Aircraft and Machinery Supplies	32,360.50
Maintenance and Construction Materials	47,337.77
Miscellaneous Materials and Supplies	78,800.68
Taxes and Licences	1,480.43
Land and Buildings	14,200.00
Office Equipment	1,987.73
Furniture, Furnishings and Fixtures	19,882.66
Construction, Maintenance and Farming Equipment	8,803.85
Miscellaneous Property	206.50
	$ 7,600,820.02

Provincial Correctional Centre — Regina

Subvote 38

Estimate	$ 7,715,110.00	Expenditure	$ 7,348,756.26

Branch Head — Salary	$ 55,900.00
Permanent Positions — Salaries	4,309,136.14
Temporary Positions — Salaries	434,054.51
Day Labour, Casual and Part-Time Employment	454,858.04
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	24,291.00
Allowances and Care of Persons	423,726.77
Professional and Technical Services	34,455.00
Rents, Insurance and Utility Services	140,806.59
Publicity, Advertising and Printing	494.11
Repairs and Maintenance	37,843.69
Travel, Sustenance and Vehicle Expenses	126,929.68
Postage and Communications	40,738.28
Freight, Express, Cartage and Duty	14,334.16
Contractual Services (Other)	122,307.87
Stationery and Office Supplies	20,871.93
Scientific and Educational Supplies	7,206.73
Medical and Hospital Supplies	23,476.41
Provisions	569,734.79
Clothing and Clothing Material	137,784.33
Coal, Wood and Other Fuels	130,874.11
Truck, Tractor, Aircraft and Machinery Supplies	6,345.11
Maintenance and Construction Materials	53,447.11
Miscellaneous Materials and Supplies	100,419.50
Taxes and Licences	5,141.50
Passenger Vehicles	712.28
Office Equipment	443.76
Furniture, Furnishings and Fixtures	44,253.13
Educational and Scientific Equipment	7,133.04
Construction, Maintenance and Farming Equipment	18,722.00
Miscellaneous Property	2,314.69
	$ 7,348,756.26

Battlefords Community Correctional Centre — North Battleford

Subvote 39

Estimate	$ 529,010.00	Expenditure	$ 531,776.67

Branch Head — Salary	$ 3,130.00
Permanent Positions — Salaries	278,478.24
Temporary Positions — Salaries	8,173.13
Day Labour, Casual and Part-Time Employment	30,866.59
Allowances and Care of Persons	23,511.15
Rents, Insurance and Utility Services	54,184.28
Repairs and Maintenance	5,758.25
Travel, Sustenance and Vehicle Expenses	16,512.98
Postage and Communications	6,643.99
Freight, Express, Cartage and Duty	258.65
Contractual Services (Other)	783.75
Stationery and Office Supplies	1,290.27
Scientific and Educational Supplies	302.56
Provisions	85,263.00
Clothing and Clothing Material	6,705.75
Truck, Tractor, Aircraft and Machinery Supplies	389.49
Maintenance and Construction Materials	1,770.82
Miscellaneous Materials and Supplies	5,177.42
Taxes and Licences	112.56
Office Equipment	300.68
Furniture, Furnishings and Fixtures	1,094.70
Construction, Maintenance and Farming Equipment	1,013.25
Sundry	55.16
	$ 531,776.67

Provincial Correctional Centre — Saskatoon

Subvote 40

Estimate	$ 6,654,990.00	Expenditure	$ 6,735,294.43

Branch Head — Salary	$ 55,900.00
Permanent Positions — Salaries	3,823,162.52
Temporary Positions — Salaries	135,059.80
Day Labour, Casual and Part-Time Employment	879,367.25
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	9,482.63
Allowances and Care of Persons	243,327.04
Professional and Technical Services	24,943.91
Rents, Insurance and Utility Services	274,273.75
Publicity, Advertising and Printing	2,287.89
Repairs and Maintenance	55,590.35
Travel, Sustenance and Vehicle Expenses	74,955.42
Postage and Communications	54,448.03
Freight, Express, Cartage and Duty	7,004.13
Contractual Services (Other)	185,181.63
Stationery and Office Supplies	16,516.79
Scientific and Educational Supplies	12,049.45
Medical and Hospital Supplies	7,964.17
Provisions	517,822.90
Clothing and Clothing Material	94,786.33
Coal, Wood and Other Fuels	87,367.38
Truck, Tractor, Aircraft and Machinery Supplies	969.47
Maintenance and Construction Materials	43,495.61
Miscellaneous Materials and Supplies	89,704.62
Taxes and Licences	1,847.83
Office Equipment	120.80
Furniture, Furnishings and Fixtures	30,227.46
Educational and Scientific Equipment	4,288.30
Construction, Maintenance and Farming Equipment	2,948.97
Miscellaneous Property	200.00
	$ 6,735,294.43

Northern Corrections

Subvote 41

Estimate	$ 1,615,280.00	Expenditure	$ 1,837,515.49

Permanent Positions — Salaries	$ 1,025,401.12
Temporary Positions — Salaries	38,791.61
Day Labour, Casual and Part-Time Employment	102,849.40
Allowances and Care of Persons	68,628.61
Rents, Insurance and Utility Services	60,867.07
Publicity, Advertising and Printing	3,315.31
Repairs and Maintenance	15,863.28
Travel, Sustenance and Vehicle Expenses	150,537.27
Postage and Communications	18,363.88
Freight, Express, Cartage and Duty	16,756.55
Contractual Services (Other)	49,427.89
Stationery and Office Supplies	2,646.20
Scientific and Educational Supplies	503.54
Medical and Hospital Supplies	601.78
Provisions	127,653.16
Clothing and Clothing Material	34,710.73
Coal, Wood and Other Fuels	37,082.91
Truck, Tractor, Aircraft and Machinery Supplies	8,847.39
Maintenance and Construction Materials	14,221.67
Miscellaneous Materials and Supplies	27,055.68
Compensation for Loss	10,960.00
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers	509.65
Office Equipment	302.18
Furniture, Furnishings and Fixtures	12,998.01
Construction, Maintenance and Farming Equipment	8,533.77
Sundry	86.83
	$ 1,837,515.49

Community Corrections

Subvote 42

Estimate	$ 3,779,340.00	Expenditure	$ 3,900,225.81
Branch Head — Salary			$ 42,996.00
Permanent Positions — Salaries			2,934,065.46
Temporary Positions — Salaries			124,760.90
Day Labour, Casual and Part-Time Employment			154,095.97
Honorariums and Special Services			833.24
Retiring Gratuities			181.30
Rents, Insurance and Utility Services			95,585.44
Publicity, Advertising and Printing			9,284.61
Repairs and Maintenance			1,866.46
Travel, Sustenance and Vehicle Expenses			204,272.40
Postage and Communications			32,751.94
Freight, Express, Cartage and Duty			16,094.38
Contractual Services (Other)			156,748.28
Stationery and Office Supplies			19,176.46
Scientific and Educational Supplies			444.04
Medical and Hospital Supplies			151.95
Provisions			30,911.56
Maintenance and Construction Materials			379.11
Miscellaneous Materials and Supplies			4,902.10
Compensation for Loss			175.19
Office Equipment			3,778.47
Furniture, Furnishings and Fixtures			6,370.45
Construction, Maintenance and Farming Equipment			399.00
Sundry			1.10
			$ 3,900,225.81

Grant for Correctional Services

Subvote 43

Estimate	$ 243,840.00	Expenditure	$ 211,445.20
Grants			
Canadian Association for the Prevention of Crime			$ 1,500.00
John Howard Society of Saskatchewan			181,900.00
Kamp Kiahanie Society			13,185.20
Saskatchewan Freedom Group			14,860.00
			$ 211,445.20

Payment to the Public Utilities Review Commission

Subvote 44

Estimate	$ 279,900.00	Expenditure	$ 279,900.00
Transfers (Out)			$ 279,900.00
			$ 279,900.00

Communications Secretariat

Subvote 45

Estimate	$ 277,560.00	Expenditure	$ 235,810.10
Branch Head — Salary			$ 37,333.31
Permanent Positions — Salaries			158,494.00
Temporary Positions — Salaries			12,063.51
Publicity, Advertising and Printing			413.54
Repairs and Maintenance			220.78
Travel, Sustenance and Vehicle Expenses			7,805.67
Postage and Communications			9,127.66
Contractual Services (Other)			7,575.00
Stationery and Office Supplies			1,084.27
Scientific and Educational Supplies			1,650.96
Sundry			71.40
			$ 235,810.10

Total — Justice $ 102,953,928.32

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses

	Salaries	Travel
Aadland, Scott	$ 22,137.39	$ .....
Ackerman, Denise K	25,888.41	.....
Addley, Brenda M	25,759.65	.....
Aldworth, Pauline A	26,268.32	.....
Alexander, Mark Frederic	27,572.61	.....
Allan, Maureen	27,795.33	.....
Allan, Robert Harvie	68,988.00	2,176.78
Allen, Richard K	31,158.00	.....
Allen, Robert	36,493.00	.....
Allyn, Debbie K	31,926.00	.....
Amrud, Susan C	27,898.15	.....
Anderson, Clara A	23,742.93	.....
Anderson, David	35,001.08	.....
Anderson, Elsie	24,177.69	.....
Anderson, John H	39,288.00	.....
Anderson, Larry G	64,008.00	.....
Anderson, Phyllis M	29,695.41	.....
Andrew, Thomas E	33,219.05	.....
Andreychuk, A Raynell	68,988.00	.....
Andrychuk, Kasmer A	68,988.00	5,205.56
Angus, Wayne A	26,039.00	2,742.95
Annesley, Debra	20,777.83	.....
Annoff, Ericka A	25,176.00	.....
Apperley, Stephen E	35,998.62	.....
Apps, Katherine	25,202.01	.....
April, Nil J	24,547.53	.....
Aramenko, Edward K	37,288.17	.....
Arcand, George J	24,771.36	.....
Archambault, J R O	77,248.03	.....
Arkles, Betty J	22,239.72	.....
Arnot, David M	68,988.00	.....
Arraf, Elia	25,679.82	.....
Ashdown, John H	37,044.00	.....
Ashton, Cheryl	21,294.68	.....
Assmus, Harold A	27,579.77	.....
Atkinson, Linda	24,725.10	.....
Augustin, Shelley Lael	25,207.40	.....
Bachelu, Armand J	43,692.00	.....
Bachynski, Catherine A	22,191.61	.....
Backstrom, Bertram	21,163.40	.....
Baird, Ivan V	30,580.79	.....
Balan, Donald	31,740.66	.....
Baltare, Joan E	21,179.89	.....
Banks, Deborah Lynn	20,232.30	.....
Baran, Martin	26,431.30	.....
Barber, Mary (Molly)	29,968.00	.....
Barker, Diane L	29,859.24	.....
Barkway, Garry James	24,031.30	.....
Barnett, David W	30,342.00	.....
Barr, Christine M	29,189.28	.....
Barr, H. May	22,500.00	.....
Barry, Peter P	37,891.75	.....
Barsky, Edythe G	21,372.00	.....
Barth, Rudolph J	29,392.14	.....
Bartlett, Stanley	32,091.86	.....
Barton, Bernice C	25,343.02	.....
Bather, Lucille A	24,763.69	.....
Bathgate, Gregg Frank	22,341.00	.....
Battiste, Charles Arthur	37,772.00	3,651.65
Bauer, Bruce J	40,011.00	.....
Baycroft, Alice R	24,528.84	.....
Bear, Brenda A	23,688.92	.....
Beatty, John E	26,335.59	.....
Beaver, Andrew S	25,559.74	.....
Beck, Iva M	24,967.16	.....
Becker, Harold K	33,336.00	.....
Beddome, Wilma M	21,633.88	.....
Beebe, Jessie	21,264.00	.....
Befus, Melvyn P	25,517.55	.....
Beitel, Irene M	25,726.79	.....
Belanger, Frank	24,024.24	.....
Bell, Debra	20,618.00	.....
Bell, L. Keith	35,395.47	.....
Bell, Norma V	21,372.00	.....
Bellerose, Kenneth E	68,988.00	.....
Benning, James Albert	71,523.90	.....
Benson, Hubert J	29,336.19	.....
Berezowski, David R	24,439.47	.....
Berezowsky, Dennis R	31,764.03	.....
Berg, Daryl	25,616.68	.....
Berkach, Ken	25,245.32	.....
Bertsch, Dale M	25,326.85	.....
Besler, Marie A	27,953.42	.....
Beug, Brenda	41,820.00	.....
Bezanson, Anne	22,109.63	.....
Billay, Dennis	28,477.98	.....
Bilokreli, Darlene	23,435.25	.....
Bird, Charles	23,487.97	.....
Birkham, Ernest A	24,722.38	.....
Birnie, Wanda F	21,265.20	.....
Bjornson, Linda	26,458.07	.....
Blain, Georges P	27,245.73	.....
Blais, Shirley	25,530.77	.....
Blue, Gregory G	38,010.00	.....
Bobowski, Ernest	68,988.00	2,708.46
Bobryk, Lora L	20,794.44	.....
Bogdasavich, Darryl G	64,008.00	.....
Bonnycastle, William R	68,988.00	.....
Bonthoux, Rita T	23,290.00	.....
Book, Duane	36,495.59	.....
Borshowa, Janet	24,494.95	.....
Borthistle, Cyril	27,354.55	.....
Boxrud, Peggy L	22,151.17	.....
Boyce, Harold A	23,507.46	.....
Boyce, Howard J	68,988.00	2,056.25
Boychuk, Ernest C	71,784.00	.....
Boyle, W. Wayne	38,773.56	.....
Bozak, Paul	32,485.26	13,914.31
Braaten, Gordon R	33,804.00	.....
Bradshaw, James Michael	27,818.24	.....
Brandt, Gary W	56,892.00	.....
Brandvold, Rodney	21,098.28	.....
Brann, Robert E	30,141.71	.....
Braun, Peter	28,392.00	.....
Brears, Twila	21,361.65	.....
Brent, Audrey S	64,008.00	3,658.13

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: —(Continued)

	Salaries	Travel
Brewster, Donna L.	27,807.10	.....
Brewster, Grant H.	21,704.45	.....
Briere, Agnes T.	24,838.08	.....
Brierley, Leta M.	51,261.00	.....
Britton, Douglas J.	64,008.00	.....
Brodin, Lynn Ann	24,862.38	.....
Bromley, Rupert O.	38,473.00	.....
Brown, Cheryl Anne	22,985.02	.....
Brown, D. Murray	63,333.00	.....
Brown, Joyce L.	27,582.00	.....
Brownbridge, Gar W.	37,428.09	.....
Brownell, James	24,279.21	.....
Browning, John Des B.	29,251.84	.....
Brunskill, James R.	37,044.00	.....
Bryshun, Curtis	26,235.31	.....
Bryshun, W. Robert	38,133.00	.....
Buckland, Lenard L. G.	20,097.22	.....
Bueckert, Richard A.	32,003.32	.....
Bunzenmeyer, Polly A.	22,010.35	.....
Burch, Frederick	28,430.45	.....
Burgess, Isaac Murray	36,540.46	.....
Butler, David	27,030.58	.....
Butterfield, Lawrence	35,725.64	.....
Buttner, Patricia L.	21,374.88	.....
Byers, Brent M.	27,968.63	.....
Calancea, Helen E.	24,739.20	.....
Caldwell, Thomas D. R.	64,008.00	.....
Callbeck, Donald W.	41,064.00	.....
Campbell, Brian W.	25,176.00	.....
Campbell, Collin	27,879.36	.....
Campbell, G. Craig	29,408.83	.....
Campbell, Roderick W.	26,844.00	.....
Campion, Meryl W.	24,720.00	.....
Cann, Dennis R.	43,740.00	.....
Cann, Richard W.	32,331.66	.....
Carey, B. Patrick	72,999.96	.....
Carlson, Helmer	24,339.77	.....
Carson, Douglas Donald	29,682.42	.....
Caves, Paul P.	30,928.03	.....
Cederwall, William	25,176.00	.....
Chabot, Bernard C.	22,550.99	.....
Chaloupka, Frances	22,572.00	.....
Chamberlain, Austin	29,734.03	.....
Charles, Isaac	35,599.11	.....
Charles, Steven G.	33,869.72	.....
Charney, Lorraine M.	22,108.99	.....
Charney, Ronald V.	27,494.15	.....
Chatterson, Walter	32,829.64	.....
Cherneski, John H.	28,392.00	.....
Chester, Walter	30,594.00	.....
Chisholm, Rita A.	30,132.00	.....
Chitrena, Anne	24,514.03	.....
Chorneyko, Anys R.	68,988.00	2,166.63
Chovin, Merle V.	29,851.72	.....
Christensen, Stephen	24,803.47	.....
Chubb, Dennis	38,679.00	.....
Clark, Bryan R.	41,004.00	.....
Clark, George A.	48,521.06	.....
Clarke, Glen G.	25,200.87	.....
Clelland, Jack W.	36,467.84	.....
Clements, Linda	27,612.00	.....
Cockburn, Lynne H.	20,016.19	.....
Colbow, Madeleine M.	21,372.00	.....
Colburn, Don F.	20,834.70	.....
Coleman, Louise B.	23,349.41	.....
Coles, Elizabeth M.	21,915.51	.....
Colin, Walter Terry	32,823.00	.....
Collins, Herbert	33,521.18	.....
Comstock, Keith L.	21,454.04	.....
Connelly, Steven J. D.	64,008.00	.....
Conroy, Robert N.	68,988.00	3,057.59
Cook, Alvin G.	24,842.69	.....
Cook, Thomas H.	30,470.19	.....
Coombs, Ronald B.	28,046.10	.....
Cornell, Beatrice I.	24,395.29	.....
Coroy, Lloyd	27,252.01	.....
Cowan, Jack	27,947.95	.....
Crane, Margaret Cheryl	39,225.00	2,602.45
Crawford, Ralph	56,400.00	.....
Crawford, William L.	44,616.00	.....
Creighton, Michael Wayne	22,015.20	.....
Croft, Gladys M.	25,778.19	.....
Crosbie, Eric D.	64,008.00	.....
Curry, G. Eileen	28,131.47	.....
Dament, Donald I.	36,240.00	.....
Dammann, Wendy E.	36,240.00	.....
Daniels, Elizabeth J.	27,421.33	.....
Daniels, Laurena G.	21,690.69	.....
Daniels, Lucille	27,626.37	.....
Dansereau, Rene J.	36,912.00	.....
Darroch, Robert	30,355.80	.....
Dauncey, Barry L.	29,443.17	.....
Dauncey, Gordon K.	29,327.43	.....
Davis, Terry A.	25,414.43	.....
Dawe, Pauline K.	25,395.65	.....
Dawson, Robert J.	24,930.00	.....
Day, Shelagh	57,624.00	2,242.42
Day, W. James	27,734.90	.....
De Decker, Lucien E.	28,453.79	.....
De Rosenroll, Michael A.	27,240.00	.....
De Tremaudan, Lee D.	23,788.82	.....
Deagnon, Douglas T.	27,571.20	.....
Dean, Douglas G.	27,789.44	.....
Dean, Oreland	32,727.44	.....
Dehm, Fred W.	64,008.00	.....
Dehm, William John	27,341.44	.....
Delorme, Barbara A.	23,721.59	.....
Delorme, Corinne	20,604.57	.....
Delorme, Delmar O.	25,831.06	.....
Demerais, Darryl W.	26,323.15	.....
Demerais, William	30,215.17	.....
Demery, Stella	21,372.00	.....
Denis, Simone	39,288.00	.....
Dennis, Bryant Arthur	34,374.34	.....
Denomie, Joseph	38,884.67	.....
Deobald, Leslie J.	25,970.83	.....
Deren, Gregory M.	22,419.98	.....
Dermody, Janice Marie	21,391.05	.....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Dernoga, Edward Michael	39,353.39	.....
Derow, Christel R.	20,617.38	.....
Deshayne, Lloyd P.	68,988.00	2,410.01
Dick-McCormick, Ronald G.	26,856.00	.....
Dickinson, G. Michael	37,332.00	.....
Diehl, Eric C.	68,988.00	2,557.10
Dillabaugh, Ivan W.	36,240.00	.....
Disiewich, Wally E.	29,643.58	.....
Dittrick, Louis W.	36,240.00	.....
Dobrowolski, Paul	20,826.80	.....
Dodd, Marion M.	26,373.00	.....
Dodd, Patricia E.	20,956.39	.....
Doell, Rene	36,661.29	.....
Dohms, James	29,774.09	.....
Dombowsky, Kenneth	47,004.00	.....
Donovel, Wayne F.	33,535.25	.....
Drebit, Peter	35,116.80	.....
Drumheller, Wilfred	35,689.60	.....
Ducharme, Marguerite R.	20,291.40	.....
Duesterbeck, Calvin W.	29,461.73	.....
Duke, Barry W.	27,499.91	.....
Dunbar, Harold	23,412.00	.....
Duxbury, Arthur H.	27,415.10	.....
Eagle, June	22,321.66	.....
Eberle, M. Brian	28,304.35	.....
Eberle, Raymond T.	28,454.13	.....
Ebinger, Winnifred A.	29,822.15	.....
Edgington, Walter	30,315.00	.....
Ehman, Marlene T.	23,922.59	.....
Elder, Donna R.	21,464.04	.....
Ell, Leslie J.	37,044.00	.....
Entner, Elena Rose Anne	27,466.08	.....
Erdahl, Linda P.	29,447.86	3,389.09
Erickson, Brian W.	31,110.00	.....
Eubank, Dale R.	28,392.43	.....
Evans, Gary G.	27,759.30	.....
Evjen, Andreas H.	27,128.01	.....
Exner, Leonard W.	25,088.00	.....
Fabrik, Nicholas J.	33,336.00	.....
Facey, Norris	34,593.14	.....
Fafard, Claude R.	70,987.92	3,137.43
Fagrie, Mervil J.	37,404.78	.....
Fairbairn, Eleanor M.	21,372.00	.....
Falle, Judith S.	23,289.00	.....
Favel, Rita K.	24,896.52	.....
Feader, Cheryl	29,442.00	.....
Fedorowich, Eva P.	24,669.90	.....
Feduniw, Marlene	30,762.77	.....
Fenwick, Dennis E.	68,988.00	.....
Ferguson, Betty Ann	21,068.98	.....
Ferguson, Lionel L.	39,516.00	.....
Ferguson, Terrance D.	47,952.00	3,116.61
Ferris, Thomas W.	68,988.00	.....
Fewster, Gloria M.	24,869.72	.....
Fiddler, Joyce D.	25,054.81	.....
Fiedelleck, Carol A.	23,391.17	.....
Field, Andrew H.	27,176.24	.....
Field, John W.	57,621.00	.....
Fielding, Gerald K.	68,988.00	4,922.58
Finley, Michael J.	47,568.00	.....
Fisher, Ron S.	27,054.82	.....
Flaman, Shirley Mary	23,298.00	.....
Fleming, Joseph F.	29,707.82	.....
Fleming, M. Fay	21,229.02	.....
Floata, Gordon	28,209.68	.....
Flotre, Carol A.	24,853.20	.....
Flottorp, Sharon D.	31,998.98	.....
Flynn, Joseph J.	68,988.00	.....
Forman, Sharon E.	40,230.00	2,349.90
Forster, Valerie D.	20,309.20	.....
Fosseneuve, Valerie J.	27,370.89	.....
Foster, Donna Anne	27,042.70	.....
Foster, Neil	29,579.21	.....
Foster, Ronald Allan	28,822.54	.....
Foth, Peter	28,257.05	.....
Fowlie, Sharon G.	21,024.00	.....
Fox, Gary W.	25,812.70	.....
Frame, Harvey	23,756.81	.....
Francis, Donald L.	38,699.80	.....
Francis, Patrick L.	28,529.86	.....
Frandsen, Cyrel B.	25,669.12	.....
Frederickson, Mona	28,834.00	.....
Freestone, Stanley	46,763.81	.....
Fremont, Roy C.	28,677.66	.....
Friesen, Rebecca	27,372.41	.....
Froehlick, Wilmar J.	36,912.00	.....
Fuchs, Elwood C.	36,288.00	.....
Fuller, Eileen J.	26,656.89	.....
Furber, Luann	20,532.00	.....
Fyvie, Edwin D.	28,660.36	.....
Gaboriau, Louise I.	29,502.00	.....
Gabrysh, John	27,227.14	5,216.54
Gagnier, Brenda I.	23,571.12	.....
Galimberti, Thomas John	25,317.00	.....
Gallagher, William C.	27,884.69	.....
Gallant, Marie Germaine	33,485.61	.....
Gammel, Leslie	28,724.50	.....
Gardiner, Richard	28,197.78	.....
Gardipy, Henry E.	26,050.19	.....
Garinger, Lyle	49,632.00	.....
Garner, Frederick A.G.	24,189.29	.....
Garrison, Gary D.	30,964.95	.....
Gasior, Terence Robert	41,922.00	.....
Gaveronski, Alice G.	22,784.26	.....
Gellvear, Janice M.	21,372.00	.....
Gelysteen, Steve F.	28,997.26	.....
George, Leslie J.	28,316.54	.....
Gerein, Catherine	21,652.50	.....
Gervais, Juliette T.	30,332.46	.....
Gilbertson, Donna	22,566.10	.....
Gizen, Bonnie A.	24,045.17	.....
Glencross, Catherine J.	21,841.61	.....
Goddard, Joan M.	29,696.69	.....
Godin, Leonard	33,784.38	.....
Goertzen, Arnold F.	35,109.00	.....
Goff, Brenda J.	22,583.91	.....
Goliath, Heinrich W.	68,988.00	3,888.70
Goliath, Wallace V.	28,745.00	3,409.43
Goodman, Gail J.	33,512.12	.....
Gopfrich, James Andrew	31,804.09	.....
Gorman, Eileen	23,852.93	.....
Goski, Sheila C.	21,512.98	.....
Gosse, Richard F.	88,674.00	5,442.47

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, Sustenance and Vehicle Expenses: — *(Continued)*

	Salaries	*Travel*
Gosselin, Edward R.	68,988.00	.....
Goudar, Ashok T.	32,379.18	.....
Graham, Rea J. M.	28,234.93	.....
Grainger, Waller R.	29,304.00	.....
Grant, M. Gayle	20,449.91	.....
Gray, E. H. James	33,336.00	.....
Gray, Marilyn Louise	35,781.93	.....
Green, James	27,709.16	.....
Green, Norma I.	34,824.00	.....
Griffiths, Barbara V.	26,598.00	.....
Guenther, Peter A.	52,050.00	.....
Gulaga, Walter	30,571.87	.....
Gunn, Ellen J.	56,388.00	.....
Gurski, Andy William	29,552.24	.....
Gustafson, Eric R.	25,777.34	.....
Guttormsson, Petur Thor	74,076.00	.....
Haczkewicz, Delores K.	22,300.99	.....
Hadwen, William R.	34,992.07	.....
Hagemeister, John W.	64,008.00	2,372.62
Hahn, Laura J.	22,572.00	.....
Haider, Ingrid	23,698.15	.....
Hainstock, Diana	23,690.52	.....
Halkyard, Doreen	20,453.09	.....
Hall, Darlene	22,967.76	.....
Hall, Faye M.	28,309.30	.....
Halliwell, Roy	31,239.14	.....
Hampton, James	32,821.86	.....
Hampton, Yvette Marguerite	30,282.86	.....
Hanneson, Ida-Jean E.	24,841.52	.....
Hansen, Sonja	29,128.00	.....
Hanson, Carl C.	27,198.75	.....
Harden, Lois E.	24,143.60	.....
Hargrave, Evan Ralph	27,992.44	.....
Harper, James M.	34,265.12	.....
Harrison, Adeline Marie	24,121.03	.....
Hartley, Gordon F.	36,288.00	.....
Hawkins, Bernard	21,899.62	.....
Hawreschuk, David C.	22,010.95	.....
Headley, Sonya Willis	26,459.51	.....
Heath, Margery R.	44,076.00	3,778.06
Hedstrom, Carolyne D.	24,182.30	.....
Heebner, Reginald W.	29,881.44	.....
Heffernan, Avonda R.	24,956.16	.....
Heibein, Lucille P.	26,164.45	2,302.77
Helm, F. June	29,256.06	.....
Henderson, Earl	26,684.67	.....
Henneberg, Donald W.	36,240.00	.....
Hennie, Irwin Wally	27,950.36	.....
Henning, Bruce D.	68,988.00	.....
Henry, Larry D.	26,726.06	.....
Henry, Wayne A.	32,230.46	.....
Henschel, Harrison W.	26,684.06	.....
Hersak, Wally Myron	26,521.63	.....
Heseltine, M. Jean	28,109.17	.....
Hewitt, Ronald W.	52,374.00	.....
Hibbert, Donald H.	33,336.00	.....
Hildebrand, Robert	25,260.69	.....
Hildebrand, Wayne R.	26,858.34	.....
Hilderman, Donald D.	33,336.00	.....
Hilderman, William J.	26,978.00	.....
Hilkewich, Ervin	43,680.25	.....
Hill, Earl Carman	26,626.27	.....
Hill, Wayne W.	20,889.33	.....
Hiller, Arlene V.	21,256.00	.....
Hilsendager, Gloaria J.	21,372.00	.....
Hinz, Dianne C.	24,720.00	.....
Hinz, Terrence R.	53,514.00	.....
Hitcherick, Annette	27,971.21	.....
Hnatiuk, John G.	31,926.00	.....
Hobden, Ronald	28,167.96	.....
Hodges, Kenneth P.	58,800.00	2,500.29
Hodgkinson, Betty Ann	20,412.00	.....
Hoeft, Fred B.	26,049.23	.....
Hoffman, John	25,243.63	.....
Hoffman, Warren R.	36,288.00	.....
Hofkamp, Gerry	28,185.93	.....
Hogan, Douglas J.	23,978.36	.....
Holbrow, Michael F.	32,510.57	.....
Holmen, Brent A.	24,799.72	.....
Holmes, Donald B.	23,534.49	.....
Holtzman, Garnet	64,008.00	.....
Hookenson, Barbara D.	33,324.00	.....
Hopcraft, John	20,757.14	.....
Hopkins, Margaret	26,479.77	.....
Hornsberger, Barry J.	64,008.00	.....
Hornung, Leslie	21,399.48	.....
Hounsell, Patricia R.	22,513.66	.....
Howe, Bernard W.	22,889.31	.....
Hrabok, Veronica E.	21,575.45	.....
Hryhorchuk, Peter A.	53,514.00	.....
Hubick, Brian	29,465.11	.....
Huculak, James W.	20,721.17	.....
Hudon, Christian J.	30,786.55	.....
Hudye, Lorne M.	24,815.18	.....
Huggett, Cyril A.	51,966.00	2,852.35
Hulowski, Joyce	27,393.33	.....
Hunter, Allan Roy	23,762.00	.....
Huot, Donna	29,078.52	.....
Hurnard, Shirley A.	27,689.22	.....
Hutzul, Allan	23,435.90	.....
Hyggen, Edwin L.	29,574.78	.....
Hyggen, Ronald J.	27,340.72	.....
Hylton, John	51,943.61	.....
Iverson, Joanne A.	23,461.12	.....
Izsak, Stanley Wayne	25,207.57	.....
Jackson, Georgina R.	58,631.00	.....
Jackson, Keith Harry	35,797.67	.....
Jacobs, Ronald G.	35,594.51	.....
Jacobson, David	42,780.00	.....
Jahner, Janice E.	29,189.50	2,361.89
James, Mari	31,937.55	.....
Jameson, Thomas R.	24,930.00	.....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Jamieson, Jamesina G. L.	58,197.00	.....
Jaques, Leonard	31,747.53	.....
Jeanes, Judy Anne	21,372.00	.....
Jenkins, Brent	26,422.02	.....
Jenner, Betty A.	20,755.50	.....
Jepson, Brian A.	31,417.42	.....
Jerome, Constance	35,170.11	.....
Jesse, Isabel, M.	33,178.57	.....
Johner, Frank S.	33,996.00	.....
Johnson, Brian	24,780.90	.....
Johnson, Elizabeth	25,424.10	.....
Johnson, James A.	57,618.00	.....
Johnson, Lorna G.	20,466.12	.....
Johnson, Raymond F.	29,333.78	.....
Johnson, Robert	22,165.56	.....
Johnson, Selmer B.	43,692.00	.....
Johnson, Therese M.	24,720.00	.....
Johnson, Vinson	29,554.35	.....
Johnston, Alistair B.	57,621.00	.....
Johnston, Donald E.	22,849.12	.....
Johnston, Gordon R.	23,876.30	.....
Johnston, Walter	28,667.10	.....
Jones, Brian L. A.	25,249.13	.....
Jorgensen, Dennis	31,941.10	.....
Joudrey, Harry K.	45,588.00	7,642.03
Juchacz, Claude A.	28,302.46	.....
Jurgens, Jennifer L.	21,372.00	.....
Just, Auralyn	23,116.12	.....
Kaglea, Darcy K.	26,133.37	.....
Kainz, Mavis Dianne	22,141.70	.....
Kaminesky, Elmer	39,288.00	.....
Karlstrom, Duane	46,841.84	.....
Karpinski, Ronald J.	28,545.11	2,037.17
Kaytor, Jeanette M.	29,540.66	.....
Kazakoff, Victor	27,413.08	.....
Keller, Josephine	23,473.55	.....
Kelly, Marion E.	29,416.59	2,215.74
Kennedy, Arthur	25,588.14	.....
Kennedy, Earl S.	24,454.76	.....
Kennedy, William T.	28,987.81	.....
Kessler, John W.	36,240.00	7,178.77
Ketcheson, Hugh M.	71,956.00	2,068.42
Kildaw, Terry V.	32,778.28	.....
King, Betty M.	25,509.24	.....
King, C. Garth	39,288.00	.....
King, Gerald C.	68,988.00	2,035.71
King, Judith A.	21,354.29	.....
King, Robert Hume	68,988.00	.....
Kingston, Bryan A.	36,279.30	.....
Kipper, Frank J. T.	22,507.80	.....
Kirkham, Randy	55,812.00	3,740.71
Klashinsky, Terri A.	21,372.00	.....
Klassen, Dietrich	31,273.45	.....
Klause, Brenton M.	36,675.00	3,899.56
Kleckner, James	31,926.00	.....
Kleiner, Roy R.	29,983.26	.....
Kloczko, Adena D.	20,878.54	.....
Klotz, Therese	24,359.28	.....
Knudsen, Deborah I.	21,372.00	.....
Knutson, Russell W.	25,488.04	.....
Koch, Helen E.	26,408.87	.....
Kochar, Dennis	28,687.02	.....
Koczka, Wanita Janet	23,303.13	.....
Koehler, Alphonsine Marie	30,096.00	.....
Koehler, Kenneth W.	24,680.06	.....
Kok, Ekke	28,797.85	.....
Kolody, Michael P.	26,643.61	.....
Kolpak, Violet J.	22,728.00	.....
Kondra, Thomas P.	29,121.92	.....
Koomson, Peter	26,116.33	.....
Kortko, B. Nicholas	29,668.72	.....
Koskie, Deanna A.	37,044.00	.....
Kostyshyn, Judy L.	29,204.00	.....
Kovach, Lynn M.	23,340.00	.....
Kovatch, Doris R.	20,011.20	.....
Kowch, Margaret J.	25,365.01	.....
Kozowy, James	30,179.37	.....
Kraus, Dale R.	43,200.00	.....
Kraushaar, Doreen M.	21,372.00	.....
Kreklewetz, Hope E.	24,738.32	.....
Krislock, Brian	26,943.00	.....
Krivak, Roseline J.	23,412.00	.....
Kruzeniski, Ronald J.	42,411.00	.....
Krywchuk, John A.	25,434.00	.....
Kryworuchka, Paul M.	20,942.12	.....
Kucey, Richard J.	68,988.00	.....
Kuhn, Douglas William	27,315.17	.....
Kujawa, Serge	74,076.00	5,957.79
Kulach, Mary E.	22,572.00	.....
Kulyk, Joseph M.	64,008.00	.....
Kunnick, Russell W.	26,979.18	.....
Lague, Robert G.	28,763.00	.....
Laidlaw, Kenneth	26,716.33	.....
Laing, Gordon R.	32,930.59	.....
Lajeunesse, Leon R.	23,098.06	.....
Laliberte, Michael R.	27,572.25	.....
Lamb, Wayne G.	30,818.94	.....
Landru, Leslie C.	21,363.66	.....
Landry, James K.	30,540.12	.....
Landry, Wesley	35,395.68	2,281.67
Lang, Terrance F.	41,472.00	.....
Lange, Elaine D.	26,142.00	.....
Laprise, Joyce F.	29,502.00	.....
Lapshinoff, John David	29,704.00	.....
Larson, Barry D.	36,228.00	.....
Larson, Jean M.	27,183.00	.....
Larson, Leonard L.	28,079.74	.....
Lashta, Henry A.	30,285.12	.....
Laurin, Richard	25,664.06	.....
Lavallee, Floyd	30,627.09	.....
Laverty, Thomas	25,822.33	.....
Lavoie, Roland J.	44,834.19	.....
Lawton, William N.	51,642.82	.....
Laxdal, A. Kathleen	24,457.46	.....
Lazarescu, Margaret H.	21,372.00	.....
Leach, Jean C.	23,666.02	.....
Leach, Karen D.	22,347.10	.....
Leason, Lois M.	26,598.00	.....
Leblanc, Albert	27,229.46	.....
Ledgerwood, Ruth H.	26,848.28	2,107.89
Ledingham, H. Wayne	28,573.92	.....
Lee, Robert E.	68,988.00	4,155.70
Leier, Sandra	32,219.33	.....
Lemay, J. L. Daniel	20,152.23	.....
Leont, Walter	41,656.96	.....
Lepp, Gregory Blake	33,336.00	.....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, Sustenance and Vehicle Expenses: — *(Continued)*

	Salaries	*Travel*
Letourneau, Agnes M.	21,114.39	.....
Levac, Joseph A. W.	47,215.34	.....
Lew, Eva O.	27,188.19	.....
Lewchuk, Eugene A.	68,988.00	6,854.99
Lewis, Wilfred N.	23,119.42	.....
Liebrecht, John	30,486.16	.....
Liebrecht, L. Burke	28,679.10	.....
Light, Robert Craig	31,364.84	.....
Lillejord, Brenda M.	24,456.57	.....
Linder, Valerie	21,372.00	.....
Linger, Anthony R.	31,531.45	.....
Lipinski, Sylvia M.	24,948.46	.....
Lisk, Ron B.	56,400.00	.....
Lisko, Paul L.	31,855.37	.....
Logan, Michael H.	24,478.15	.....
Logan, Sandra E.	30,082.56	2,538.23
Logan, William G.	64,008.00	.....
Logue, Irene M.	27,120.00	.....
London, Lucille A.	24,062.92	.....
Loth, Calvin G.	28,509.11	.....
Loughran, David E.	30,616.92	.....
Lounsbury, James E.	30,340.33	.....
Lovas, Sandra J.	20,488.71	.....
Lovell, Violet E.	26,142.00	.....
Lowe, Debra L.	27,684.00	.....
Lowe, Shirley E.	21,309.97	.....
Lowenberg, Diane	21,693.23	.....
Luberti, Fred G.	48,574.80	.....
Lummerding, Donald F.	34,104.75	.....
Lund, Anthony Henry	56,400.00	.....
Lunde, S. Arlouine	26,049.26	.....
Lutes, Ivan	25,255.69	.....
Luther, Edwin J.	28,182.00	.....
Lynch, Wayne M. L.	24,893.45	.....
MacCallum, Thomas O.	43,618.41	.....
MacDonald, Hazel	24,547.89	.....
MacDonald, N. Jill	26,917.07	.....
MacDonald, Ronald	31,143.16	.....
MacDonald, Terry R.	30,105.28	.....
MacKay, David A.	29,656.20	.....
MacKay, E. Estelle	66,374.82	2,252.49
MacKay, Kenneth W.	74,076.00	2,644.67
MacKenzie, Caryl D.	23,010.00	.....
MacKenzie, John L.	36,288.00	.....
MacKenzie, Richard	25,398.00	.....
MacKereth, William	37,989.90	.....
MacLean, Robert Joseph	20,377.88	.....
MacPherson, Anne Joanne	29,268.00	.....
MacPherson, James C.	24,692.00	5,310.56
MacPherson, Valerie J.	23,810.38	.....
MacSorley, Beverly A.	20,667.92	.....
Maertens, George W.	28,698.60	.....
Magnusson, Bradley E.	27,820.82	.....
Manseau, Arthur D.	29,801.06	.....
Marchand, Ginette T.	28,879.49	.....
Marchuk, Gordon M.	25,818.00	.....
Mardell, Lawrence	21,410.50	.....
Markell, Murray D.	37,464.00	.....
Martin, Evelyn	23,643.77	.....
Marushak, Donelda M.	29,244.83	.....
Mastel, Cecil	29,484.08	.....
Masuskapoe, Stanley	26,698.33	.....
Matchett, Terrence J.	53,520.00	.....
Materi, Jean A.	30,180.74	.....
Matters, Linda	21,372.00	.....
Matusko, Marjorie R.	23,514.40	.....
Matz, Allan D.	26,142.00	.....
Maximuik, William G.	32,244.00	.....
May, Gloria A.	22,691.63	.....
Mayer, Linda E.	37,428.00	.....
Mayowski, Edward J.	23,986.88	.....
Maze, Donald L.	30,424.62	.....
McArthur, Ann	27,924.24	.....
McConechy, A. Wayne	27,330.00	.....
McCullock, Alice	28,392.00	.....
McCullough, Colette G.	20,229.00	.....
McCullough, Jim	29,502.00	.....
McDermott, Robert	23,853.32	.....
McEwen, Celia L.	31,967.39	.....
McGinnis, Helen E.	26,598.00	.....
McGonigal, William T.	21,865.95	.....
McGuinness, Edward	23,319.68	.....
McIntaggart, Joseph G.	25,857.95	.....
McIntyre, Alda M.	20,423.36	.....
McIvor, Dorothy R.	29,946.00	.....
McKay, Gerald Wayne (Garry)	31,926.00	.....
McKay, T. Murray	28,173.04	.....
McKay, Wilfred R.	27,945.10	.....
McKenzie, Robert L.	23,921.65	.....
McKillop, Donald A.	64,008.00	.....
McKnight, Roy	29,035.40	.....
McKnight, Thomas W.	27,394.20	.....
McLean, Stewart E.	51,741.00	.....
McLellan, Lawrence G.	31,623.00	.....
McLennan, Gerald	24,605.06	.....
McLeod, Stanley	33,143.26	.....
McLeod, Terrance G.	28,392.00	.....
McManus, Edward J.	26,178.26	.....
McMillian, Dr. John S.	20,388.00	2,272.46
McMurdo, Arthur C.	68,988.00	2,644.88
McNabb, Samuel E.	29,044.78	2,837.47
McNaughton, Malcolm A.	30,093.85	.....
McNutt, Gerald C.	51,798.00	2,481.14
McPhie, Paul D.	56,916.00	.....
McShannock, Colin D.	29,282.44	.....
Meagher, Wilfrid L.	66,988.00	2,413.37
Meed, Sylvia A.	21,227.55	.....
Meissner, Carol Anne	23,407.22	.....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, Sustenance and Vehicle Expenses — *(Continued)*

	Salaries	*Travel*
Melanson, John G.	28,041.72	.....
Melinchuk, Muriel M.	30,282.27	.....
Melnychuk, Katherine	23,659.33	.....
Merasty, Ron	22,583.10	.....
Mercredi, Kenneth A.	36,678.10	.....
Metz, Arnold Peter	26,844.00	.....
Meyers, Dave E.	32,363.86	.....
Miazga, Elmer L.	30,744.24	.....
Miazga, Matthew, K.	42,342.00	.....
Mihalicz, Chester	33,034.40	.....
Miles, Frank	23,955.18	.....
Miller, Sharon G.	21,372.00	.....
Mills, Dwayne F.	25,259.66	.....
Mills, Joseph	25,522.31	.....
Mills, Margaret	21,628.82	.....
Mineau, James A.	45,171.81	.....
Miskolczi, Glen R.	27,361.04	.....
Moate, Jeanne T.	29,599.15	.....
Moen, Douglas E.	23,937.26	.....
Moon, Irene R.	29,688.94	.....
Moore, Gail M.	30,012.00	.....
Moore, Myrtle A.	28,182.00	.....
Moore, Valerie	23,634.18	.....
Morrison, Doris M.	23,607.39	.....
Morrison, Marjorie	22,561.47	.....
Morrissette, Deborah	25,705.08	.....
Moxley, Gordon Ross	70,967.92	2,295.43
Muir, Alastair J.	68,988.00	.....
Mulholland, Wayne D.	37,047.00	2,006.44
Mullis, Dennis Garth	28,267.97	.....
Munn, William Thomas	32,608.47	.....
Munro, Glen T.	24,256.39	.....
Naconechny, Calvin W.	26,500.64	.....
Naigle, Ron W.	28,795.91	.....
Narbett, Rhonda Lynne	26,917.06	.....
Nasim, Shaukat A.	30,437.00	.....
Nazarenko, Audrey B.	27,612.00	.....
Neely, Craig D.	37,606.00	2,875.38
Neider, Allen	23,157.12	.....
Neigel, Eleanor C.	31,446.42	.....
Nekurak, Orest	29,620.80	.....
Nelson, Blayne G.	30,191.35	.....
Neuls, Shirley J.	32,964.00	.....
Neuman, Ron H. M.	34,016.48	.....
Neurater, Edward A.	20,748.39	.....
Neustaedter, Annette	44,100.00	.....
Neville, Raymond J.	68,988.00	3,233.77
Newis, Frederick C.	45,588.00	.....
Newman, Reginald S.	33,024.00	.....
Nichols, Doreen J.	22,062.59	.....
Nickel, Hertha K.	25,252.43	.....
Nicolson, Ronald J.	30,073.90	.....
Niemeyer, Hubert	31,847.41	.....
Nightingale, Jeremy A.	50,718.00	.....
Nimetz, Coleen E.	27,523.10	.....
Nimetz, Terrence	33,336.00	.....
Nixon, Alexander	30,096.00	.....
Nixon, Gregory K.	25,783.28	.....
Noga, Arleene C.	21,379.18	.....
Noiseux, Nancy M. Y.	24,331.27	.....
Northcott, Norman	29,502.00	.....
Norton, Herb	24,541.66	.....
Novak, Gordon S.	26,728.79	.....
Nowoselsky, Richard Barry	41,380.03	.....
Nutting, Jon Brosi James	68,988.00	.....
Nygren, Evert C.	36,623.54	.....
O'Byrne, Patrick L.	27,733.38	.....
O'Neal, William M.	32,813.10	.....
Olexson, Ronald J.	27,798.29	.....
Olynyk, John B.	27,277.44	.....
Orr, David D.	46,083.00	.....
Ortman, Carol J.	23,624.54	.....
Ostrowski, Steven C.	25,110.62	.....
Outten, Ronald W.	24,118.72	.....
Owen, Betty Mae	32,844.35	.....
Oxelgren, Dorlan	25,866.94	.....
Page, William G.	30,627.28	3,932.34
Palmer, Eden G.	29,920.21	.....
Pankewich, Constance	26,825.83	.....
Pankiw, Russel	48,075.00	.....
Papuzynski, Diane	23,905.33	.....
Paquin, Joseph Robert Denis	32,724.00	.....
Park, Edward W.	24,344.62	.....
Parker, Horace Don	68,988.00	.....
Parkin, Leslie	27,283.75	.....
Parkman, Archie M.	28,534.32	.....
Pasichniak, Annie	21,372.00	.....
Patterson, Isobel	28,542.00	.....
Paull, William G.	43,055.90	.....
Pauloski, Ingrid M.	22,414.34	.....
Paulowicz, Michael	36,832.66	.....
Peacock, George V.	64,008.00	.....
Pearpoint, Florence M.	40,008.00	.....
Pederson, Donna M.	22,284.34	.....
Peet, Clifford H.	68,988.00	.....
Pelletier, Georgina	23,686.00	2,015.19
Pelletier, Margaret	22,071.36	.....
Peneff, Steven	29,340.96	.....
Perehuda, Lorne R.	27,958.44	.....
Perrins, James	27,690.87	.....
Peters, Wesley Peter	27,035.90	.....
Peters, Yvonne	33,745.85	.....
Petersen, Margaret	36,210.00	.....
Peterson, Charles Nelson	30,901.04	.....
Peterson, Douglas G.	35,144.96	.....
Peterson, Rick J.	21,736.98	.....
Petrash, Gloria	21,530.81	.....
Petter, Andrew J.	28,827.00	.....
Pettigrew, Elaine G.	22,498.74	.....
Phillips, Louise	29,951.01	.....
Phillips, Robert Wayne	24,267.61	.....
Pickford, Benjamin A.	24,030.36	.....
Pilbeam, Donald	36,617.47	.....
Pischke, Garry K.	33,480.00	.....
Pistun, Ralph D.	42,336.00	.....
Pitura, Stanley J.	26,373.00	.....
Pitz, Starlet	20,328.72	.....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, Sustenance and Vehicle Expenses: — *(Continued)*

	Salaries	*Travel*
Plante, Dorothy M.	21,372.00	.....
Plemel, James A.	52,950.00	.....
Polsom, Victor William	24,018.00	.....
Pooyak, Leona	25,556.59	.....
Pottruff, Betty A.	47,073.00	.....
Powell, Doug K.	25,852.21	.....
Prince, Ruth E.	23,298.00	.....
Procyszyn, R. Blossom	29,668.59	.....
Prokopie, Orest	38,310.55	.....
Proudfoot, Robert J.	32,964.00	4,586.84
Pryce, Cyril	36,592.56	.....
Pryznyk, Cheryl R.	23,412.00	.....
Purich, Margaret E.	20,790.79	.....
Pyett, William A.	27,559.18	.....
Pylatuk, Joseph A.	26,694.49	.....
Quinney, C. Richard	64,008.00	.....
Quirk, E. D. James	36,975.00	.....
Rabyj, Robert Ron	31,019.04	.....
Radosh, Beverley K.	20,070.61	.....
Rafoss, William Mayo	28,013.73	2,119.87
Ralko, Carla V.	30,016.53	.....
Rashbrook, George M.	27,243.42	.....
Rawlyk, Paul A.	24,501.00	.....
Raynes, Douglas E. J.	22,688.85	.....
Reaburn, Vernon H.	23,872.79	.....
Rector, Melvin W.	26,002.15	.....
Redgwell, Yvonne L.	24,255.80	.....
Redhead, Gordon	23,160.00	.....
Redwood, Lawrence	29,962.43	.....
Reeve, Richard Allan	35,073.22	.....
Regnier, Michael R. J.	24,760.56	.....
Reid, Sandra Ann	27,882.00	.....
Reilly, Albert Edward	28,911.97	.....
Reilly, Kenneth C.	37,790.99	.....
Reilly, Lawrence D.	26,825.11	.....
Reiser, Ronald A.	27,860.06	.....
Resener, Elizabeth L.	22,572.00	.....
Reynoldson, Marie J.	28,182.00	.....
Rich, Terry L.	23,116.82	.....
Richard, Leonard	24,562.32	.....
Richardson, Wayne	29,645.56	.....
Ridsdale, Barbara Dianne	26,986.25	.....
Rightmyer, Barbara F.	23,121.44	.....
Ring, Carole C.	25,045.10	.....
Ritchie, Cindy B.	25,834.72	.....
Ritchie, Sandra L.	23,298.00	.....
Roberts, Earl E.	24,521.44	.....
Roberts, Jean C.	26,784.00	.....
Robertson, Barry A.	28,961.63	.....
Robertson, Robert E.	25,157.02	.....
Robillard, Alex J.	30,457.92	.....
Robillard, Wilbert M.	41,434.86	.....
Robinson, Melvin	43,200.00	.....
Roenspies, Kenneth G.	34,778.37	.....
Roenspiess, Jerry L.	30,171.10	.....
Rogal, Patrick P. J.	27,875.72	.....
Rogoz, Dora	23,298.00	.....
Rogozinski, Dale R.	25,212.45	.....
Roh, Darrel M.	20,749.38	.....
Rohachuk, Walter A.	31,369.66	.....
Rollie, Alan J.	29,761.39	.....
Roming, Carolynne	26,943.00	.....
Rose, Bonnie	25,489.07	.....
Rosenthal, Beryl N.	27,871.61	.....
Rosin, Lawrence	35,239.45	.....
Ross, Jim R. T.	28,535.72	.....
Ross, Rose	28,509.79	.....
Rothecker, Ronald J.	31,571.85	.....
Rousay, Gloria J.	28,589.52	.....
Rowan, Zinnia J.	20,901.12	.....
Runtz, Gerald Norman	27,695.15	.....
Rusk, Louis	37,044.00	.....
Rusnak, James J.	25,920.63	.....
Russell, Gerald D.	29,459.20	.....
Rusu, Mildred H.	21,515.63	.....
Rutter, Josephine M.	22,259.37	.....
Ryan, Allen James	30,096.00	.....
Ryan, David J.	33,337.85	.....
Ryan, W. Glen	25,348.00	.....
Sader, Carolyn Ruth	27,582.00	.....
Sagal, Francis E.	25,604.69	.....
Sahagian, Nathan J.	20,182.15	5,737.24
Salminen, Sulo A.	27,081.75	.....
Samson, Henri	27,672.20	.....
Sanderson, Thomas I.	34,099.21	.....
Sanduliak, Sarah P.	25,154.95	.....
Sanjenko, Robert A.	25,821.50	.....
Sarchuk, Cyril K.	21,375.72	.....
Sargent, Sydney	25,350.45	.....
Sarich, Josephine	21,372.00	.....
Sather, Jane M.	37,425.00	.....
Saulnier, Giles C.	27,436.91	.....
Saunders, Stuart	26,689.95	.....
Sauverwald, Kenneth L.	30,957.96	.....
Schaefer, Donna L.	23,298.00	.....
Schaffer, Joseph W.	30,168.39	.....
Schatz, Alfred	32,069.53	.....
Scheirer, Sharen M.	21,164.55	.....
Schermann, Wanda T.	21,372.00	.....
Scherr, Glenn D.	24,146.16	.....
Schiissler, Debra A.	25,178.04	.....
Schmalenberg, Yvonne L.	24,094.85	.....
Schmeiser, Douglas A.	35,000.00	3,021.85
Schmidt, Dennis David	21,913.20	.....
Schmidt, Valerie	21,810.96	.....
Schneider, James	49,632.00	.....
Schoenfeld, Lorelle E.	39,350.37	.....
Schouten, Valerie N.	25,176.00	.....
Schrader, Barry	34,976.89	.....
Schreiter, Martin	29,020.94	2,408.80
Schroeder, Nadine E.	23,437.76	.....
Schubach, Cherryl J.	20,269.36	.....
Schuck, Marlen O.	27,555.46	.....
Schultenkamper, Mary	33,402.64	.....
Schultz, Cynthia	20,958.71	.....
Schulz, Allen M.	34,129.25	.....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, Sustenance and Vehicle Expenses — *(Continued)*

	Salaries	*Travel*
Schuster, Garnet W.	30,400.30	.....
Schwartz, Ernest O.	35,221.25	.....
Schwartz, Georgia	24,959.59	.....
Schwenneker, Irma A.	27,091.28	.....
Sciban, Garry	31,618.50	.....
Scott-Kirk, Janice M. C.	30,277.24	2,513.69
Scott, Louise A.	25,331.56	.....
Scott, Mary Colette	31,014.85	.....
Scott, Thomas R.	27,687.04	.....
Scragg, Irene	24,459.17	.....
Seis, Morley J.	42,756.00	.....
Seniuk, Gerald T.	68,988.00	.....
Sereda, Henry A.	43,200.00	.....
Seufert, Margaret R.	26,598.00	.....
Shaner, Gordon B.	68,988.00	3,801.16
Shaw, Stewart J. M.	43,200.00	.....
Sherwood, Gordon R.	27,448.78	.....
Shiplett, David	21,759.89	.....
Shoaf, Roy	26,863.00	.....
Shober, Greg A.	24,595.93	.....
Shoemaker, Robert	25,322.10	.....
Shoulak, Francis R.	30,808.03	.....
Shutko, Leonard J.	29,440.88	.....
Siemens, William	35,151.00	.....
Siganski, Edward	28,890.10	.....
Silzer, Kenneth Jack	34,005.48	.....
Simonson, Eleanor B.	25,363.03	.....
Simpson, Barry James	26,967.47	.....
Simpson, David A.	47,004.00	.....
Simpson, John	25,425.47	.....
Sinclair, David J.	29,441.51	.....
Sinclair, Dawn D.	22,202.27	.....
Sinclair, Heather Anne	24,841.52	.....
Sinclair, W. Dean	36,300.00	.....
Siu, Dr. John K.	61,666.70	3,093.46
Skaalrud, Marlene	21,777.31	.....
Skaien, Ralph A.	34,524.00	2,122.95
Skrudland, Harvey P.	30,333.56	.....
Smart, Neal H.	33,472.66	.....
Smart, Suzanne	29,786.44	.....
Smeby, Curtis D.	31,396.56	.....
Smith, Douglas D.	37,333.31	.....
Smith, J. Loraine	29,525.50	.....
Smith, Leighton J.	36,778.36	.....
Smith, Linda J.	22,064.60	.....
Smith, Linton J.	68,988.00	4,780.90
Smith, Patricia E.	27,679.23	.....
Smith, R. Edward	29,722.68	.....
Smytaniuk, Magella	27,424.44	.....
Snell, Carol A.	48,627.00	.....
Sniezek, John	32,412.38	.....
Snook, William R.	33,467.68	.....
Sockett, Barry	51,804.00	.....
Somers, Marjorie Eileen	27,634.08	.....
Sotheran, Robert B.	33,241.08	.....
Spelliscy, Richard J.	40,623.00	.....
Spencer, Garry T.	54,084.00	.....
Spencer, Linda G.	25,768.87	.....
Spicer, Donald M.	47,568.00	.....
Spilchak, Maria A.	22,137.63	.....
Sprackman, Leonard L.	23,766.78	.....
Spring, Robert J.	31,611.22	.....
St. Hilaire, Guy R.	28,114.78	.....
Stallard, Cathy	27,342.00	.....
Stamnes, Dennis	21,414.10	.....
Stanek, Jill D.	21,366.85	.....
Starosta, Walter	31,286.21	.....
Starr, Joan	24,979.58	.....
Steen, Patricia A.	24,330.30	.....
Stefanuk, Debra M.	22,500.11	.....
Sterling, Robert J.	22,824.53	.....
Sterling, Ronald S.	33,562.32	.....
Steuart, Stella M.	28,259.16	.....
Stevens, Reginald	36,240.00	.....
Stewart, Marlene Annette	20,451.15	.....
Stiglitz, Gordon E.	27,364.03	.....
Stoesser, John J. M.	61,983.00	.....
Stopanski, Belinda J.	20,133.19	.....
Storey, Norman Albert	29,602.92	.....
Strand, Linda F.	28,361.56	.....
Stratychuk, David M.	24,386.11	.....
Street, Karen	24,439.04	.....
Stricker, Barrie W.	48,627.00	.....
Stubbs, Allen Curtis	22,533.39	.....
Styles, Patricia A.	26,886.00	.....
Sullivan, Leslie T.	52,944.00	.....
Sultan, Asfia	24,830.70	.....
Svaren, Palmer	31,068.06	.....
Swallow, Kenneth H.	39,336.00	.....
Swift, Everett	32,235.14	.....
Switenky, Joseph R.	29,838.72	.....
Sykes, Joan J.	20,909.29	.....
Syrnyk, Margaret R.	21,415.07	.....
Tait, Dale M.	25,343.92	.....
Talbot, Ralph James	30,826.04	.....
Tamaki, Tracy A.	24,182.09	.....
Tank, Gertrude C.	26,368.88	.....
Tarasuik, Lyle	27,414.58	.....
Taylor, Ardyce L.	21,372.00	.....
Taylor, Deborah S.	24,086.27	.....
Taylor, Donald	32,161.42	.....
Taylor, James T.	50,745.00	2,263.17
Taylor, Robert R.	35,635.00	.....
Taylor, Robert T.	28,552.10	.....
Taylor, Tillie	61,969.73	.....
Tegart, Gerald G.	54,660.00	.....
Teichreb, Ron	37,044.00	.....
Telfer, Thomas L.	39,660.00	2,914.28
Tennant, William B.	68,988.00	2,863.47
Tennent, David L.	64,008.00	.....
Terry, Allan R.	29,304.00	.....
Terry, Frederick J.	33,159.29	.....
Terry, Lynda L.	29,256.00	.....
Tetrault, Michael E.	21,375.99	.....
Thagard, C. Peter	36,300.00	.....
Theis, Phyllis E.	26,335.90	.....
Therens, Donald	34,855.11	.....
Thomas, Cynthia	28,834.00	.....
Thomas, G. Elgan	27,635.76	.....
Thomas, Lance	28,364.80	.....
Thomas, Martin H.	41,181.38	.....
Thompson, Catherine A.	25,179.00	.....
Thompson, D. Terry	67,992.00	.....
Thompson, Glen W.	36,146.29	.....
Thorsen, Gerald I.	27,724.91	.....
Thorsteinson, Susan L.	23,298.00	.....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, Sustenance and Vehicle Expenses — *(Continued)*

	Salaries	Travel
Till, Richard J.	62,664.00	2,390.68
Tkachuk, Harry	27,561.07	.....
Tkachuk, Taras	31,926.00	.....
Toews, Cornelius H.	74,580.00	5,850.97
Tolley, Marion E.	21,372.00	.....
Tomaz, Emilio F.	24,034.72	.....
Torgunrud, Daryl	26,370.83	.....
Toth, Brenda L.	26,601.45	.....
Travagline, James F.	23,389.88	.....
Travis, James A. G.	28,891.90	.....
Trayhorne, Betty Jane	30,323.36	.....
Tremka, Gary W.	27,798.00	.....
Trout, Betty J.	41,064.00	.....
Trowell, Linda E.	31,926.00	.....
Tubman, Judy A.	27,291.73	.....
Tucker, John R. H.	59,841.86	.....
Tucker, Wilfred K.	64,008.00	2,581.69
Tumak, Tony	32,385.85	.....
Tumbach, Jack R.	34,601.64	.....
Turlock, Reta L.	24,763.25	.....
Turner, Rebecca	24,890.07	.....
Tymchyshyn, William L.	59,427.00	.....
Uhrich, William A.	30,017.07	.....
Ullman, Gerald A.	31,344.00	.....
Ulrich, Janice J.	21,820.86	.....
Urbanoski, Stanley M.	33,444.00	.....
Vallee, Denis A.	24,434.21	.....
Van Der Laan, Johannes	27,684.03	.....
Van Dusen, Charles R.	31,839.93	.....
Van Dusen, Dorothy Anne	31,582.84	.....
Vancamp, Joyce L.	22,905.43	.....
Vancha, Douglas A.	31,143.03	.....
Vanin, Kurt W. R.	26,869.73	.....
Vargo, June A.	29,594.00	.....
Vegso, Rosemary	23,007.41	.....
Venn, Robert L.	26,837.91	.....
Vickaryous, James	40,848.00	.....
Vindevoghel, Alfred E.	27,741.32	.....
Virgin, Wayne	21,122.89	.....
Vogelsang, Robert B.	34,197.00	.....
Voth, Abraham	39,288.00	.....
Voth, Marilyn A.	20,572.58	.....
Waddell, Karen A.	24,471.77	.....
Wah, Jean	20,285.22	.....
Waldow, Linda G.	25,764.00	.....
Wall, Walter A.	64,008.00	.....
Wallace, Barbara J.	20,580.33	.....
Wallace, Nancy	21,801.77	.....
Walston, Cecillia M.	20,257.05	.....
Walter, Donald J.	36,575.73	.....
Walters, Carl	31,701.80	.....
Ward, Debra	27,096.00	.....
Warner, Carole E.	24,143.77	.....
Wasson, Maureen J.	25,716.94	.....
Wasyliw, Peter	26,997.48	.....
Wasylyk, Irene M.	26,036.72	.....
Watchman, Evelyn V.	32,356.70	.....
Waters, Joy	23,930.09	.....
Watkinson, Ailsa M.	20,616.52	.....
Watson, Brett J. C.	26,001.15	.....
Watson, Leslie Allen	25,043.44	.....
Watson, Maureen G.	21,372.00	.....
Watson, William D.	40,896.00	.....
Weber, Dawn H.	20,816.71	.....
Wedge, Marian A.	68,988.00	.....
Wehner, Keith R.	29,477.15	.....
Weisshaar, Donna	31,926.00	.....
Welch, James A.	43,200.00	.....
Welder, Jeannette	21,142.23	.....
Wellsch, Mary Ellen	26,631.78	.....
Welwood, Robin	24,927.32	.....
Wensel, Gregory	28,336.00	.....
Wentworth, Gordon	35,700.00	.....
Wenzel, James	30,080.07	.....
Werbeski, Sylvia	24,880.49	.....
Wess, Larry	24,230.34	.....
Wharry, John D.	47,140.92	.....
White, Clayton R.	32,281.01	.....
Whitford, Wayne	35,582.79	.....
Whitwell, Debbie L.	22,398.00	.....
Wicks, Vern J.	28,321.89	.....
Wiens, Gloria	24,382.10	.....
Wilder, Therese E.	21,372.00	.....
Wilhelm, Ronald E.	31,238.49	.....
Wilk, Cameron D.	35,916.00	.....
Wilk, Marrion S.	42,117.04	.....
Wilkes, David W.	28,034.23	.....
Wilkie, John R.	22,181.30	.....
Wilkin, Susan	21,861.32	.....
Williamson, Edwin A.	25,569.72	.....
Wilson, James M.	32,698.29	.....
Wilson, Jerry O.	27,290.73	.....
Wilson, Larry C.	56,553.00	.....
Wilson, Linda C.	23,805.33	.....
Wilson, Raymond	27,164.34	.....
Wilson, Rebia J.	24,719.97	.....
Wilson, Robert V.	44,678.05	.....
Wilson, Ruth R. E.	29,442.00	.....
Windrum, G. Douglas	30,280.32	.....
Winter, Eva	24,784.16	.....
Wisminity, Philip M.	32,002.49	.....
Wohl, Conrad	32,268.15	.....
Woidyla, Peter	26,494.39	.....
Wolbaum, Gail P.	23,298.00	.....
Wolff, Benjamin F.	64,008.00	.....
Wollbaum, David J.	30,222.29	.....
Wondga, Katherine	21,990.00	.....
Wonko, August H.	37,464.00	.....
Wonsiak, Dianne L.	26,866.64	.....
Wood, Gerald P.	27,324.56	.....
Woodard, Milton C.	43,300.00	.....
Woods, Mervyn S.	64,008.00	.....
Woods, Robert	24,521.98	.....
Wotherspoon, John	29,102.68	.....
Wright, Gary L.	28,502.34	.....
Wright, Lillian	51,581.17	.....
Wrigley, Kim C.	27,748.00	.....
Wurtz, Ashton J.	33,742.48	.....
Wuttunee, Delores	23,051.00	.....
Wychopen, Stanley A.	28,936.49	.....
Wylie, Eunice L.	32,497.05	.....
Yandon, Dan	36,878.05	2,263.87
Yanick, Anthony A.	46,654.05	.....
Yeaman, Keith A.	27,799.80	.....
Young, Holly J.	29,158.43	.....
Young, Robert J.	30,067.24	.....
Youngman, Terry	42,336.00	.....
Yuen, Roger W. H.	32,672.86	.....
Yungwirth, Russel	26,330.94	.....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, Sustenance and Vehicle Expenses: — *(Concluded)*

	Salaries	*Travel*
Zadorozny, Joanne	22,877.28	.....
Zaparaniuk, Robert	28,006.45	.....
Zelensky, Kenneth M.	34,859.31	.....
Zemlak, Karen J.	31,477.90	.....
Ziegeman, Gerald D.	28,946.25	.....
Ziegler, H. Vincent	27,386.53	.....
Ziegler, Keith C.	37,056.00	.....
Ziolkoski, Victor	30,760.39	.....
Zukowsky, Ronald	34,147.95	.....
Payees Under $20,000.00	7,997,892.86	.....
Other Travel:		
Air Canada	.....	112,676.67
Banff Centre	.....	3,250.60
Burton, Bertha	.....	2,423.36
Central Vehicle Agency Revolving Fund	.....	805,822.52
Cherneskey, Morris	.....	2,653.71
Dahlem, Horst H.	.....	3,526.60
Dept. of Parks and Renewable Resources	.....	5,693.60
Dokken, Eberle & Annand	.....	11,441.15
Finley, Robert G.	.....	4,248.04
Frank & Peach	.....	4,307.10
Goldstein, Samuel	.....	2,319.22
Graff, Brian R.	.....	3,129.80
Greyhound Lines of Canada Ltd.	.....	6,436.00
Other Travel: — *(Concluded)*		
Halyk & Allbright	.....	4,451.70
Hickling Johnston Ltd.	.....	2,703.04
Hock, Kayla	.....	3,268.96
Jamieson, Lavoie & Rourke	.....	5,446.87
Leslie, Marlin & Johnson	.....	7,768.65
Mahoney Travel Service	.....	7,403.85
Norcanair	.....	5,911.35
North Canada Air Ltd.	.....	6,804.44
Priel, Stevenson, Hood & Thornton	.....	4,060.64
Regina Cabs Ltd.	.....	5,923.85
Saskatchewan Transportation Co.	.....	36,397.89
Smith, Robert J.	.....	5,053.71
Stinson, & Associates	.....	4,607.14
Wellman & Andrews	.....	2,210.05
Wilson, MacBean, McIntosh, Tessem & Wiebe	.....	2,859.31
Payees Under $2,000.00	.....	383,406.53
	$ 46,218,864.26	**$ 1,707,642.23**

Other Expenses:

Abdoulah Enterprises Ltd.	$ 25,259.17
Access Management	23,181.59
Adolph, Dr. J.	24,920.00
Allan Duddridge Architect Ltd.	12,981.75
Anderson, Nimegeers, Walter, Gibbings, Ryan & Froslee	10,123.91
Atco Structures	59,963.40
Athabaska Airways Ltd.	46,390.87
Bailey, Dr. M. E.	12,467.44
Ball, Dennis P.	36,849.09
Biblow, Steve	10,645.51
Buckwold's Ltd.	55,004.67
Buffalo Narrows Airways Ltd.	16,558.56
Bun King Bakery	12,507.01
Butcher Boy Meats Ltd.	171,491.91
Butterworth & Co. (Canada) Ltd.	23,936.25
Canada Law Book Ltd.	35,750.76
Canada Packers Poultry	16,281.95
Canadian Association for the Prevention of Crime	12,170.00
Canadian Corps of Commissionaires	23,823.16
Canadian Linen Supply Co. Ltd.	10,399.63
Canadian Shirt & Overall Manufacturing Co. Ltd.	16,126.05
Caribou Creek Pumping	19,652.00
Carswell Legal Publications	99,119.66
Cates, Dr. G. W.	18,281.70
Chorney, Dr. J. K.	21,752.50
Clements & Ballegooyen	20,000.00
Commercial Office	12,782.59
Community Health Services Assoc. (Regina) Ltd.	22,087.95
Consolidated Computer Inc.	30,494.27
Court of Queen's Bench	100,000.00
Crestview Apartments Ltd.	12,000.00
Crownpaper	13,208.23
Culliton, E. M.	24,800.00
Dahlem, Horst H.	21,833.12
Dairy Producers Co-operative Ltd.	185,715.97
Daoust Lalonde Inc.	19,075.43
Davies, Ward & Beck	63,178.91
Daza, Dr. D. B.	10,175.00
Dearborn Chemical Co. Ltd.	10,362.66
Delico Corp.	10,065.26
Delly Ovens	13,268.69
Dept. of Supply and Services	759,094.58
Dictaphone Canada Ltd.	15,446.26
Diehl, Bros. Contracting Co. Ltd.	15,093.84
Dokken, Eberle & Annand	106,358.89
Dominion Bridge	13,798.00
Dorintosh General Store	42,272.75
DRG Globe Envelopes	17,196.58
Empire-Meat-Packers (Empire Meat Co. Ltd.)	166,154.35
Emson, Dr. H. E.	24,887.10
Farquahr, Dr. D. I.	10,510.00
Fashion Uniforms (1973) Ltd.	35,340.37
Federated Co-operatives Ltd.	97,727.41
Fern, Dr. Brian J.	11,820.00
Finlayson, Carolyn	10,825.17
Finley, Robert G.	39,821.31
Forbes Anderson Press Ltd.	18,219.73
Frank & Peach	21,474.15
Gainers Inc.	44,672.79
General Recorders	29,874.62
Gordon, Ernest	11,289.43

Schedule of Payments — *(Continued)*

Other Expenses — *(Continued)*

Graf, Zarzeczny, Linka and LePage	10,691.83
Graff, Brian R.	23,985.85
Green, Dr. C. M.	16,292.00
Halyk & Allbright	37,491.65
Halyk & Co.	100,000.00
Harman Poultry Farm Ltd.	17,641.20
Help International Ltd.	107,997.90
Henderson, Donlevy & Campbell	14,859.71
Henderson, Donlevy, Campbell & Loewen	11,819.82
Hickling Johnston Ltd.	83,073.91
Highways Revolving Fund	13,766.23
Hillson, John D.	31,756.49
Honeywell Ltd.	35,136.04
I C G Liquid Gas Ltd.	18,528.15
IBM Canada Ltd.	164,717.52
Imperial Oil Ltd.	35,609.34
Indian Metis Friendship Centre (Saskatoon)	17,265.00
Indian Metis Friendship Centre (Prince Albert)	11,940.00
Inland Alcare Janitor Supplies	10,435.64
Inmates' Trust Account	1,083,028.98
International Tele-Film Enterprises	14,994.50
Jackson Air Services Ltd.	11,890.87
Jamieson, Lavoie & Rourke	69,321.15
John Howard Society of Saskatchewan	23,400.00
Kallichuk, Alfred	15,000.00
Kelly, Doering & Morrow	17,622.03
Kodak Canada Ltd.	13,488.61
La Ronge Aviation Services Ltd.	48,526.60
Landry, Wayne	12,699.39
Law Society of Saskatchewan	83,037.50
Lawson Business Forms Saskatchewan	32,000.97
Leslie, Marlin & Johnson	78,846.39
Lloydminster & Dist. Agric. Co-operative Assoc. Ltd.	13,046.59
Lojek, Jones & Co.	10,298.32
Loraas' Disposal Services Ltd.	17,927.50
Louis, Joni	11,454.78
M. D. Ambulance Care Ltd.	11,973.59
MacDonald Law Firm	21,008.04
MacDonalds Consolidated Ltd.	186,432.28
MacPherson, Leslie & Tyerman	73,926.68
Mambo, Dr. N. C.	14,454.50
Management Systems Ltd.	12,157.75
Maritime Law Book Ltd.	10,972.00
McDougall, Ready & Wakeling	22,508.40
McGavin Foods Ltd.	36,185.48
Meadow Lake Consumers Co-op Ass'n Ltd.	32,195.33
Melrose Foods Co.	48,030.70
Mercury Printers Ltd.	31,324.16
Merrill Enterprises (Saskatoon)	12,440.33
Midwest Litho Ltd.	16,041.70
Modern Men's Clothing Ltd.	32,455.31
Morrison, Hornung, Stamatinos & Leland	19,075.21
Nashua Canada Ltd.	31,958.64
New Fashion Linen Supply Ltd.	31,381.63
Nordic Industries (1979) Ltd.	22,279.53
Ober, Bob and Ober, Dan	23,386.87
Office Services Revolving Fund	114,044.40
Olivetti Canada Ltd.	34,082.18
P.A. Aviation Services Ltd.	42,686.01
Palm Dairies Ltd.	67,635.93
Paragon Business Forms (Western) Ltd.	38,921.34
Pearson Electric Ltd.	13,481.20
Pitney Bowes	11,944.24
Popescul, Martel D.	46,293.95
Priel, Stevenson, Hood & Thornton	35,407.62
Prince Albert Community Clinic	21,482.00
Prince Albert, City of	43,866.32
Promislow's Ltd.	19,868.00
Public Utilities Review Commission	279,900.00
Randall, Plaxton, Loewen & Wright	36,853.29
Rath, Oledzki & Johnson	21,126.47
Rathgeber, Russel	19,322.81
Receiver General for Canada — Correctional Service of Canada	791,293.40
Receiver General for Canada — Department of Indian Affairs and Northern Development	1,077,477.57
Receiver General for Canada A/C R.C.M.P.	31,368,409.69
Regina Star Egg Co.	18,666.30
Regina, City of	59,658.62
Regional Hospital Laundry Services Ltd.	23,941.75
Reimer, Clarence	23,248.76
Reliable Stationers Ltd.	16,700.60
Rhinelander, John J.	12,669.81
RJR MacDonald Inc.	28,558.35
Russell Food Equipment Ltd.	13,543.75
Safeguard Business Systems Ltd.	10,801.61
Safety Supply Canada	14,709.00
Sainthill Levine	54,050.46
Salvation Army Saskatchewan Division	15,315.00
Sask Tel — C.M.R.	847,011.24
Saskatchewan Community Legal Services Comm.	2,876,030.00
Saskatchewan Computer Utility Corp. (SaskComp)	381,276.88
Saskatchewan Government Printing Co.	83,646.82
Saskatchewan Hospital	128,509.55
Saskatchewan Legal Aid Commission	2,875,960.00
Saskatchewan Power Corporation	649,984.21
Saskatchewan Public Service Commission	14,019.00
Saskatoon Pastoral Institute	20,808.95
Saskatoon, City of	117,179.87
Satori Enterprises Ltd.	12,724.86
Savin Canada Inc.	11,775.63
Schaeffer, Florian	18,117.07
Scott National Co. Ltd.	74,875.11
Scott National Paper Division	21,787.73
Serne, McKenzie, Miller, Katzman & Batten	10,481.81
Siu, Dr. John K.	20,830.21
Sleepmaster Ltd.	11,743.14
Smith, Dr. Robert S.	17,087.45
Smith, Robert J.	35,589.80
Special Credit Account	360,440.72
Stafford Foods Ltd.	17,422.35
Star Egg Co. Ltd.	12,292.80
Star Uniforms Inc.	15,823.47
Stephenson, Dr. Olwen Diane	10,096.45
Stinson & Associates	36,833.14
Stricker's Office Supplies Ltd.	25,373.63
Success Office Systems	17,853.88
Sun Electric (1975) Ltd.	17,738.81
Sunspun Food Service	110,290.32
Superintendent's Trust Account	60,985.26
Supply Agency Revolving Fund	373,028.14
Swedberg, Edwin H.	10,671.20
Synod Office	30,325.00
Systems Business Forms Ltd.	53,290.36
Systems Centre Revolving Fund	194,756.50
Thomson Meats Ltd.	10,426.23
Total Office Systems Ltd.	27,771.80
Trane Service Agency (Saskatoon)	14,241.71

Schedule of Payments — *(Concluded)*

Other Expenses: — *(Concluded)*

Tvait, Mary Lou	11,328.65	Westburne	19,859.23
University of Regina	317,312.65	Western Grocers	11,416.55
University of Victoria	65,416.99	Westinghouse Canada Inc	10,526.51
Vaughan's Red & White Store	65,701.50	Weston Bakeries Ltd	32,881.26
Villeneuve, Terrence	12,500.00	Wilson, MacBeam, McIntosh, Tessem & Wiebe	23,966.14
Warden's Trust Account	27,290.09	Xerox of Canada Inc	77,197.69
Wascana Office Equipment Ltd	12,907.56	3M Canada Inc	33,487.75
Wellman & Andrews	46,897.18	Payees under $10,000.00	3,227,649.01
Wentzell, Marvin D	22,505.80		**$ 53,910,254.63**

Labour

Policy Planning and Research

Subvote 2

Estimate	$ 650,220.00	Expenditure	$ 643,272.18
Branch Head – Salary			$ 55,710.00
Permanent Positions – Salaries			368,063.34
Temporary Positions – Salaries			21,188.53
Day Labour, Casual and Part-Time Employment			21,711.53
Severance Pay			6,273.23
Professional and Technical Services			35,298.26
Rents, Insurance and Utility Services			15,921.68
Publicity, Advertising and Printing			71,581.98
Repairs and Maintenance			372.57
Travel, Sustenance and Vehicle Expenses			3,769.82
Postage and Communications			11,375.39
Contractual Services (Other)			7,263.67
Stationery and Office Supplies			6,233.37
Scientific and Educational Supplies			7,147.94
Miscellaneous Materials and Supplies			399.13
Office Equipment			10,877.01
Sundry			84.43
			$ 643,272.18

Pension Benefits

Subvote 8

Estimate	$ 186,810.00	Expenditure	$ 226,496.18
Branch Head – Salary			$ 55,146.00
Permanent Positions – Salaries			83,447.43
Temporary Positions – Salaries			58,682.04
Day Labour, Casual and Part-Time Employment			3,178.73
Professional and Technical Services			3,862.07
Rents, Insurance and Utility Services			471.18
Publicity, Advertising and Printing			6,027.66
Travel, Sustenance and Vehicle Expenses			3,559.37
Postage and Communications			6,479.68
Contractual Services (Other)			3,364.00
Stationery and Office Supplies			1,072.55
Scientific and Educational Supplies			811.61
Provisions			379.86
Sundry			14.00
			$ 226,496.18

Occupational Health

Subvote 10

Estimate	$ 1,569,980.00	Expenditure	$ 1,550,475.44
Branch Head – Salary			$ 38,685.66
Permanent Positions – Salaries			1,269,898.10
Temporary Positions – Salaries			5,131.83
Honorariums and Special Services			100.00
Retiring Gratuities			257.38
Severance Pay			23,874.00
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			1,130.00
Rents, Insurance and Utility Services			1,143.84
Publicity, Advertising and Printing			2,225.93
Repairs and Maintenance			6,574.72
Travel, Sustenance and Vehicle Expenses			145,536.41
Postage and Communications			3,038.73
Freight, Express, Cartage and Duty			11,828.10
Contractual Services (Other)			4,821.23
Scientific and Educational Supplies			2,059.64
Medical and Hospital Supplies			8,252.80
Clothing and Clothing Material			934.51
Coal, Wood and Other Fuels			1,631.26

Occupational Health — *(Concluded)*

Miscellaneous Materials and Supplies	1,930.65
Taxes and Licences	992.56
Educational and Scientific Equipment	18,061.76
Stores for Resale	2,269.50
Sundry	94.84
	$ 1,550,475.44

Safety Services

Subvote 11

Estimate	**$ 4,121,880.00**	Expenditure	**$ 4,002,349.79**

Branch Head — Salary	$ 57,678.00
Permanent Positions — Salaries	3,270,390.36
Temporary Positions — Salaries	11,829.60
Day Labour, Casual and Part-time Employment	6,798.80
Retiring Gratuities	4,931.87
Professional and Technical Services	30,036.28
Rents, Insurance and Utility Services	14,390.93
Publicity, Advertising and Printing	57,137.36
Repairs and Maintenance	6,366.77
Travel, Sustenance and Vehicle Expenses	438,431.27
Postage and Communications	736.96
Freight, Express, Cartage and Duty	5,336.08
Contractual Services (Other)	27,755.11
Stationery and Office Supplies	1,028.58
Scientific and Educational Supplies	6,634.10
Provisions	260.25
Clothing and Clothing Material	2,183.57
Truck, Tractor, Aircraft and Machinery Supplies	2,110.82
Miscellaneous Materials and Supplies	5,558.00
Taxes and Licences	594.04
Compensation for Loss	1,054.60
Office Equipment	1,862.97
Construction, Maintenance and Farming Equipment	1,093.17
Stores for Resale	48,088.73
Sundry	61.57
	$ 4,002,349.79

Occupational Health and Safety — Education and Research

Subvote 12

Estimate	**$ 265,260.00**	Expenditure	**$ 141,974.94**

Branch Head — Salary	$ 5,288.30
Permanent Positions — Salaries	70,513.95
Honorariums and Special Services	1,640.00
Professional and Technical Services	15,216.97
Rents, Insurance and Utility Services	17,454.29
Publicity, Advertising and Printing	5,984.49
Travel, Sustenance and Vehicle Expenses	2,177.91
Postage and Communications	4,243.62
Freight, Express, Cartage and Duty	581.45
Contractual Services (Other)	3,800.36
Scientific and Educational Supplies	13,811.82
Provisions	147.68
Miscellaneous Materials and Supplies	246.87
Office Equipment	764.28
Sundry	102.95
	$ 141,974.94

Industrial Relations

Subvote 14

Estimate	$ 775,070.00	Expenditure	$ 815,804.19

Branch Head — Salary	$ 51,720.00
Permanent Positions — Salaries	341,009.01
Temporary Positions — Salaries	34,586.72
Day Labour, Casual and Part-Time Employment	4,827.00
Honorariums and Special Services	205,724.98
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	1,842.00
Professional and Technical Services	3,735.20
Rents, Insurance and Utility Services	21,377.51
Publicity, Advertising and Printing	1,036.21
Repairs and Maintenance	496.84
Travel, Sustenance and Vehicle Expenses	91,351.24
Postage and Communications	27,788.64
Freight, Express, Cartage and Duty	1,408.50
Contractual Services (Other)	16,104.79
Stationery and Office Supplies	3,185.24
Scientific and Educational Supplies	1,268.25
Provisions	8,328.85
Sundry	13.21
	$ 815,804.19

Administrative Services

Subvote 17

Estimate	$ 1,184,600.00	Expenditure	$ 1,217,555.37

Department Head — Salary	$ 68,020.00
Branch Head — Salary	52,704.00
Permanent Positions — Salaries	665,424.52
Temporary Positions — Salaries	75,695.20
Day Labour, Casual and Part-Time Employment	29,420.03
Professional and Technical Services	3,933.36
Rents, Insurance and Utility Services	26,128.19
Publicity, Advertising and Printing	25,861.72
Repairs and Maintenance	3,642.44
Travel, Sustenance and Vehicle Expenses	41,259.83
Postage and Communications	165,341.85
Freight, Express, Cartage and Duty	2,699.86
Contractual Services (Other)	11,247.48
Stationery and Office Supplies	29,324.63
Scientific and Educational Supplies	3,180.02
Provisions	9,016.79
Miscellaneous Materials and Supplies	1,034.65
Compensation for Loss	344.22
Office Equipment	3,164.21
Sundry	112.37
	$ 1,217,555.37

Labour Standards

Subvote 18

Estimate	$ 831,290.00	Expenditure	$ 804,009.22

Permanent Positions — Salaries	$ 687,981.83
Temporary Positions — Salaries	10,351.47
Day Labour, Casual and Part-Time Employment	22,959.42
Honorariums and Special Services	312.50
Professional and Technical Services	150.00
Rents, Insurance and Utility Services	155.00
Publicity, Advertising and Printing	7,055.43
Repairs and Maintenance	169.51
Travel, Sustenance and Vehicle Expenses	51,791.91
Postage and Communications	11,856.17
Freight, Express, Cartage and Duty	3,299.01
Stationery and Office Supplies	2,081.97
Scientific and Educational Supplies	524.50
Office Equipment	5,255.20
Sundry	65.30
	$ 804,009.22

Grants to Organizations, Agencies and Institutions Concerned with Labour Policy and Employment Practices

Subvote 19

Estimate	$ 36,380.00	Expenditure	$ 29,200.00

Grants:

Labour College of Canada	$ 4,000.00
Saskatchewan Technical Institute	200.00
University of Saskatchewan	25,000.00
	$ 29,200.00

Total — Labour $ 9,431,137.31

Schedule of Payments

Reported by Payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Abells, Janet	$ 23,748.00	$ .....
Aitken, Lewis M.	24,767.76	.....
Alderman, John R.	67,108.93	4,454.77
Allan, Brian	51,804.00	9,306.37
Anderson, Ardith M.	24,936.00	.....
Andrews, Merlin W.	39,636.00	3,262.98
Archambault, Guy	34,386.00	7,270.30
Astbury, Harold Henry	20,739.12	.....
Astbury, Jean	23,812.65	.....
Baerg, Sol L.	36,624.00	2,601.71
Baird, Bernadette	21,601.08	.....
Ball, Dennis P.	108,299.98	13,614.97
Bartlett, Albert S.	33,414.00	3,332.16
Bergey, Purle Henry	38,586.00	10,380.60
Bierd, Sharon L.	35,196.00	.....
Boyd, John F.	39,624.00	.....
Brecht, Lorraine M.	34,848.00	.....
Brown, Dr. Leonard Denis	55,734.00	7,344.11
Brown, Melvin R.	35,892.00	.....
Brydon, Gladys G.	23,412.00	.....
Butler, Dennis	37,009.06	.....
Butler, Richard E.	34,143.00	.....
Byers, Ronald W.	31,965.15	3,538.19
Catchuk, Nicholas W.	34,512.00	3,208.59
Cerny, Miroslav	51,804.00	8,663.68
Chernoff, George A.	36,624.00	.....
Cisyk, David E.	39,649.11	.....
Craggs, Barry	32,442.00	5,011.18
Cressman, Douglas Norman	38,685.66	.....
Crozier, James M.	55,634.00	.....
Curry, John	34,386.00	5,689.02
Curry, Richard V.	33,167.05	.....
Dark, Clifford A.	54,888.00	.....
Detz, Patrice O.	32,808.00	.....
Diduck, William	36,768.14	3,533.28
Dodd, Gordon A.	36,624.00	4,118.44
Doell, Peter	36,856.97	3,792.75
Drope, Ruth M.	47,568.00	.....
Drury, John R.	25,668.00	7,436.93
Dubois, Herman E.	23,863.00	.....
Dutka, Ronald J.	36,624.00	4,267.82
Elliott, Douglas	46,916.63	.....
Ellis, W. Robert	46,915.91	.....
Engel, Joseph M.	36,624.00	3,792.26
Evans, Kenneth J.	36,604.62	.....
Evans, Vernon D.	37,326.00	.....
Fahlman, Gabriel A.	34,512.00	2,971.83
Faure, Irvin E.	33,983.57	10,234.43
Fazakas, Noela Marie	22,188.00	.....
Ferguson, William A.	33,257.19	2,820.22
Fisher, Murray G. G.	50,580.00	.....
Ford, Victor J.	42,924.00	.....
Forseth, Douglas W.	39,624.00	.....
Forsyth, John	22,350.00	8,230.41
Freeman, Richard	35,946.00	.....
Gardiner, Hazel	24,768.00	.....
Garner, Lucie M.	21,372.00	.....
Gatin, Albert J.	40,584.43	5,997.28
Gawley, Robert I.	40,368.00	3,238.63
Gellvear, Peter T.	23,033.96	.....
Gerlach, Harvey F.	43,540.00	.....
Gilmore, Sterling	49,892.96	.....
Goss, Donald A.	56,210.00	.....
Gosselink, John G.	38,586.00	.....
Grady, Peter Edward	68,520.00	4,844.74
Griswold, Vernon Melvin	35,369.28	.....
Grob, Lucy	28,090.00	.....
Gudmundson, Allan	34,512.00	3,261.98
Hagen, Clifford	49,632.00	4,061.36
Halayka, Peter W.	34,416.77	4,386.35
Hannah, Leanne Joy	24,536.54	.....
Haukeness, Russel E.	36,624.00	4,700.59
Hazen, Edith R.	30,108.00	2,753.73
Herman, Robert D.	48,024.87	3,150.75
Hilderman, Judith	26,906.40	.....
Hodgson, James Barry	29,167.98	.....
Hollmann, Ewald H.	38,720.70	2,818.90
Hordichuk, Yvonne C.	21,198.00	.....
Hudson, Orville	38,586.00	3,823.00
Jestin, Glen A.	38,196.52	3,699.42
Johnson, Susan A.	21,120.77	.....
Johnston, Irl F.	36,624.00	3,587.99
Jones, Kenneth E.	36,624.00	4,124.55
Jones, William H.	33,816.00	.....
Keating, Harold	36,610.78	3,682.61
Keil, Marlene J.	21,024.00	.....
Keith, Thomas C.	31,250.62	.....
Kelada, Fayek	43,692.00	.....
Kereliuk, Henry A.	36,624.00	5,507.23
Kjarsgaard, Sheila M.	22,289.66	.....
Knakoske, Ernest F.	36,329.23	7,731.58

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)

	Salaries	*Travel*
Knudson, John G.	38,586.00	2,636.90
Kokotailo, John T.	54,108.00	3,506.82
Labelle, Laurent H.	33,162.00	.....
Leask, Garth B.	57,047.00	.....
Leflar, Sandra J.	24,975.49	3,649.03
Letourneau, Talmedge	30,588.42	3,855.24
Lett, Alvin H.	39,636.00	4,684.71
Lett, Joseph B.	37,016.85	3,038.00
Lindstrom, Melvin E.	38,586.00	4,481.20
Linnen, George F.	36,624.00	32.64
Little, Sharon Faith	26,148.00	.....
Little, Walter Edward	34,386.00	5,654.53
Loustel, M. Evelyn	21,839.27	.....
Lozinsky, Adrian	35,136.00	.....
Mallaghan, Patrick J.	34,512.00	4,005.72
Maximuik, Rose L.	22,587.00	.....
McDonald, Bruce	21,150.00	7,305.96
McIntosh, Donald	43,635.00	2,547.78
McLean, Sandra L.	27,684.00	.....
Meyer, Alfred	38,586.00	.....
Miller, Douglas N.	37,573.44	9,772.90
Miller, Hugh D.	33,811.74	2,667.61
Mitchell, Graham A.	56,388.00	6,977.84
More, Patrick J.	53,160.00	.....
Morrison, Lydia	21,372.00	.....
Munt, Gerald	38,886.00	.....
Naldrett, Douglas G	38,032.25	8,815.39
Nelson, Charlene	20,737.37	.....
Nelson, Walter C.	43,799.30	.....
Newman, Cyril A.	36,624.00	3,482.82
Nichol, Elizabeth A.	20,110.51	.....
Nicholson, Eleanor R.	33,410.00	.....
Nicholson, Sandra M.	21,372.00	.....
Niemczyk, Tadeusz	37,294.02	2,928.85
Nigam, Urmila	20,844.42	.....
Nightingale, John D.	36,624.00	8,252.09
Ogram, David George	40,236.00	.....
Olenick, Faye Judith	23,455.35	.....
Opheim, G. Earl	36,624.00	4,053.06
Orban, Janine M.	21,271.71	.....
Overland, Roald F.	36,624.00	5,689.83
Palendat, Maureen J.	21,372.00	.....
Palmer, Ida	33,336.00	.....
Passmore, Frances K.	34,512.00	.....
Patterson, Frederick M.	40,462.94	8,640.32
Pho, Dwaine J.	38,586.00	3,156.56
Piche, Arthur L.	39,526.20	7,308.86
Planeto, Helen	21,686.21	.....
Richards, Ray H.	34,386.00	3,670.72
Rolles, Margaret	23,412.00	.....
Romaniuk, Gail	34,900.86	.....
Roney, James F.	33,816.00	4,749.46
Rosen, Philip E.	51,804.00	6,816.28
Ross, Ronald R.	36,624.00	3,242.83
Rowland, Richard E.	32,972.46	.....
Royko, Susan M.	21,653.95	.....
Russell, Fraser G.	31,465.70	.....
Ryan, Hugh G.	34,107.79	2,345.16
Sass, Robert	23,874.00	.....
Scattergood, George	46,228.00	2,445.68
Schmunk, Herbert	33,816.00	6,478.09
Sebastian, Frank A.	41,436.51	.....
Sheasby, Percy James H.	58,178.00	2,253.70
Shpak, W. Donald	37,677.86	2,416.66
Simpson, Ronald A.	32,349.20	.....
Skelly, Walter O. J.	53,787.82	5,805.12
Skotnicky, Carl	36,624.00	2,243.53
Smith, Riane B.	36,624.00	7,539.13
Solvason, Eric K.	37,555.86	5,789.54
Syhlonyk, Brenda	22,178.33	.....
Taylor, Warren	29,737.44	5,396.70
Therens, Robert F.	36,624.00	3,918.16
Thompson, Karstein E.	36,285.00	6,955.36
Tiefenbach, Wayne	42,342.00	4,996.77
Tingley, Lily O.	39,624.00	.....
Toscano, Flavio	38,046.00	.....
Trauter, Calvin	34,512.00	6,333.05
Wall, Philip W.	33,816.00	6,676.17
Walls, Janis	31,875.00	2,037.63
Warriner, William E.	41,464.08	.....
Way, M. Aileen	29,340.00	.....
Weir, D. Kenneth	39,636.00	.....
Weisgerber, Arthur K.	43,814.27	.....
Wenzel, Milbert A.	34,512.00	.....
White, Elizabeth	32,277.00	.....
Whitehead, Peter	38,960.48	.....
Wilkinson, George	36,624.00	7,612.56
Wolfe, Marjorie J.	27,796.72	.....
Wooley, Herbert C.	40,041.00	2,729.20
Woroniuk, John	38,777.63	4,962.76
Yurko, Michael	37,608.61	.....
Zado, Edward J.	36,624.00	4,187.65
Payees under $20,000.00	1,099,041.55	.....
Other Travel:		
Air Canada	.....	26,841.03
Central Vehicle Agency Revolving Fund	.....	202,820.39
Crook, James	.....	2,299.33
Ingram, Jack Ramsey	.....	5,955.12
Keple, Brian John	.....	7,010.45
Mihial, John	.....	2,485.41
Mireau, Earle	.....	2,424.95
Schlichemeyer, Richard	.....	2,216.14
Seipp, Doni D.	.....	2,520.04
Payees under $2,000.00	.....	80,111.94
	$ 7,691,155.66	**$ 777,879.76**

Schedule of Payments — *(Concluded)*

Other Expenses:

Computerland	$	11,951.37	Saskatchewan Government Printing Co.	51,404.87
Cressman, Douglas Norman		11,173.14	Saskatchewan Piping Industry Joint Training Board	11,067.22
Esso Resources Canada Ltd.		12,848.94	Sheraton-Cavalier	11,414.43
Management Systems Ltd.		14,784.55	Southern Alberta Institute of Technology	18,900.00
Midwest Litho Ltd.		24,427.74	Supply Agency Revolving Fund	33,166.09
Navi Enterprises Inc.		18,639.70	Systems Centre Revolving Fund	19,865.00
Office Services Revolving Fund		34,653.15	Workers' Compensation Board	13,416.97
Paragon Business Forms (Western) Ltd.		19,107.84	Payees under $10,000.00	321,745.34
Peerless Printers Ltd.		22,444.28		**$ 932,901.89**
Sask Tel — C.M.R.		230,715.41		
Saskatchewan Computer Utility Corp. (SaskComp)		51,175.85		

Legislation

Legislative Assembly Office

Subvote 1

Estimate	$ 2,109,990.00	Expenditure	$ 2,049,952.38

Department Head — Salary	$ 59,253.01
Permanent Positions — Salaries	364,283.23
Day Labour, Casual and Part-Time Employment	569,991.62
Honorariums and Special Services	8,240.00
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	1,468.80
Professional and Technical Services	3,160.46
Rents, Insurance and Utility Services	58,673.10
Publicity, Advertising and Printing	588,044.74
Repairs and Maintenance	18,911.73
Travel, Sustenance and Vehicle Expenses	42,459.70
Postage and Communications	179,719.07
Contractual Services (Other)	83,300.06
Stationery and Office Supplies	32,972.44
Scientific and Educational Supplies	20,690.15
Provisions	6,853.37
Clothing and Clothing Material	3,002.76
Miscellaneous Materials and Supplies	3,782.60
Annuities, Pensions and Retirement Allowances and Other Employee Benefits	9,350.28
Office Equipment	10,766.38
Construction, Maintenance and Farming Equipment	125.24
Sundry	102.57
	$ 2,065,151.31
Less: Reimbursement — Hansard Services — Department of Health	6,188.90
— Hansard Services — Commonwealth Parliamentary Association	9,010.03
	$ 2,049,952.38

Indemnity, Allowances and Expenses to Members

Subvote 2

Statutory Appropriation

Estimate	$ 4,573,790.00	Expenditure	$ 5,010,525.83

Elected Representatives and Ministers of the Crown	$ 2,482,202.70
Day Labour, Casual and Part-Time Employment	284,207.51
Severance Pay	199.50
Rents, Insurance and Utility Services	397,613.38
Publicity, Advertising and Printing	1,719.90
Repairs and Maintenance	525.26
Travel, Sustenance and Vehicle Expenses	370,096.79
Postage and Communications	876,641.68
Contractual Services (Other)	582,224.23
Stationery and Office Supplies	7,985.89
Miscellaneous Materials and Supplies	748.68
Office Equipment	5,773.21
Furniture, Furnishings and Fixtures	185.33
Construction, Maintenance and Farming Equipment	251.90
Sundry	149.87
	$ 5,010,525.83

Allowances to the Speaker, Deputy Speaker, Deputy Chairman of Committees, Chairmen of Standing Committees, Opposition House Leader and Whips

Subvote 3

Statutory Appropriation

Estimate	$ 36,670.00	Expenditure	$ 43,001.27

Elected Representatives and Ministers of the Crown	$ 32,256.44
Honorariums and Special Services	8,396.28
Travel, Sustenance and Vehicle Expenses	2,307.15
Sundry	42.40
	$ 43,001.27

Legislative Counsel and Law Clerk

Subvote 5

Estimate	$ 411,520.00	Expenditure	$ 420,915.33

Department Head — Salary	$ 59,020.00
Permanent Positions — Salaries	269,178.71
Temporary Positions — Salaries	30,319.08
Rents, Insurance and Utility Services	33,127.60
Publicity, Advertising and Printing	3,083.40
Travel, Sustenance and Vehicle Expenses	3,537.17
Postage and Communications	7,253.60
Contractual Services (Other)	4,300.00
Stationery and Office Supplies	3,908.51
Scientific and Educational Supplies	6,379.29
Office Equipment	701.25
Sundry	106.72
	$ 420,915.33

Legislative Library

Subvote 6

Estimate	$ 527,920.00	Expenditure	$ 500,769.76

Department Head — Salary	$ 42,806.50
Permanent Positions — Salaries	210,275.90
Temporary Positions — Salaries	47,656.21
Day Labour, Casual and Part-Time Employment	3,770.59
Professional and Technical Services	29,063.32
Rents, Insurance and Utility Services	4,459.07
Publicity, Advertising and Printing	8,002.71
Repairs and Maintenance	1,065.36
Travel, Sustenance and Vehicle Expenses	2,724.99
Postage and Communications	3,939.80
Freight, Express, Cartage and Duty	162.32
Contractual Services (Other)	4,213.14
Stationery and Office Supplies	4,493.79
Scientific and Educational Supplies	82,684.05
Miscellaneous Materials and Supplies	135.45
Office Equipment	4,437.96
Educational and Scientific Equipment	50,723.11
Sundry	155.49
	$ 500,769.76

Expenses of Committees of the Legislature

Subvote 7

Estimate	$ 57,620.00	Expenditure	$ 46,458.86

Honorariums and Special Services	$ 12,525.00
Professional and Technical Services	11,033.60
Rents, Insurance and Utility Services	1,720.00
Publicity, Advertising and Printing	1,629.00
Travel, Sustenance and Vehicle Expenses	19,399.09
Scientific and Educational Supplies	284.87
Provisions	1,056.60
Miscellaneous Materials and Supplies	246.72
Sundry	41.45
	$ 47,936.33
Less: Reimbursement — Continuing Select Committees on Fire Prevention-Protection	1,477.47
	$ 46,458.86

Ombudsman

Subvote 8

Estimate	$ 641,140.00	Expenditure	$ 621,772.08

Department Heads — Salaries	$ 67,738.00
Permanent Positions — Salaries	452,429.66
Temporary Positions — Salaries	18,060.28
Professional and Technical Services	5,686.09
Rents, Insurance and Utility Services	147.93
Publicity, Advertising and Printing	18,600.54
Repairs and Maintenance	884.73
Travel, Sustenance and Vehicle Expenses	25,239.23
Postage and Communications	21,251.57
Freight, Express, Cartage and Duty	101.85
Contractual Services (Other)	4,540.48
Stationery and Office Supplies	3,851.13
Scientific and Educational Supplies	3,130.60
Provisions	109.99
	$ 621,772.08

Grant to the Commonwealth Parliamentary Association and Society of Clerks

Subvote 17

Estimate	$ 65,860.00	Expenditure	$ 65,860.00

Grants:

Commonwealth Parliamentary Association	$ 65,640.00
Society of Clerks-at-the-Table	220.00
	$ 65,860.00

Allowances to Caucuses for Sessional Research, General Expenses and Secretarial Services

Subvote 20

Statutory Appropriation

Estimate	$ 208,110.00	Expenditure	$ 192,595.48

Grants and Other Contributions	$ 192,595.48
	$ 192,595.48

Grants:

New Democratic Party Caucus	$ 48,397.47
Progressive Conservative Party Caucus	144,198.01
	$ 192,595.48

Office of the Leader of the Opposition — Grant

Subvote 21

Statutory Appropriation

Estimate	$ 73,040.00	Expenditure	$ 74,484.48

Grant:

Blakeney, Hon. Allan E.	$ 74,484.48
	$ 74,484.48

Leader of the Opposition

Subvote 22

Statutory Appropriation

Estimate	$ 26,980.00	Expenditure	$ 27,316.02

Elected Representatives and Ministers of the Crown	$ 27,316.02
	$ 27,316.02

Grants or Salaries for Each Caucus Research Staff

Subvote 23

Estimate	$ 303,670.00	Expenditure	$ 297,293.58

Permanent Positions — Salaries	$ 132,346.64
Grants and Other Contributions	164,946.94
	$ 297,293.58

Grants:

New Democratic Party Caucus	$ 14,514.00
Progressive Conservative Party Caucus	150,432.94
	$ 164,946.94

Total — Legislation	$ 9,350,945.07

Schedule of Payments

Payments re Committees of the Legislature

	Honorariums	*Travel*	*Total*
Bacon, E. L.	$	$ 1,181.45	$ 1,181.45
Birkbeck, L. W.	186.00	145.25	331.25
Engel, A. W.	1,600.00	868.71	2,468.71
Enns, D.	.....	69.62	69.62
Gerich, J. E.	.....	1,232.95	1,232.95
Hopfner, M. A.	1,700.00	1,128.73	2,828.73
Katzman, R.	2,444.00	1,801.38	4,245.38
Koskie, M. J.	93.00	115.84	208.84
Lingenfelter, D. M.	93.00	162.10	255.10
Parker, L. V.	1,000.00	81.50	1,081.50
Petersen, S. H.	1,100.00	535.59	1,635.59
Sauder, L.	558.00	400.44	958.44
Shillington, E. B.	465.00	760.50	1,225.50
Sveinson, W. M.	1,600.00	338.25	1,938.25
Thompson, F. J.	.....	587.65	587.65
Tusa, A. B.	186.00	106.72	292.72
Yanko, L.	1,500.00	.....	1,500.00
	$ 12,525.00	$ 9,516.68	$ 22,041.68

Miscellaneous Payments to Legislative Members

	Honorariums	*Travel*	*Total*
Leader of the Opposition:			
Blakeney, Hon. A. E.	$ 27,316.02	$	$ 27,316.02
Speaker of the House:			
Swan, Hon. H. J.	15,856.98	1,559.40	17,416.38
Deputy Speaker of the House:			
Muller, L. J.	6,327.96	.....	6,327.96
Government Whip:			
Baker, H. D.	50.90	.....	50.90
Klein, Hon. J.	3,003.10	.....	3,003.10
Opposition Whip:			
Koskie, M. J.	3,054.00	.....	3,054.00
Government Deputy Whip:			
Martens, H. A.	1,801.47	.....	1,801.47
Young, K. J.	30.53	.....	30.53
Opposition Deputy Whip:			
Lusney, N.	1,832.00	.....	1,832.00
Opposition House Leader:			
Lingenfelter, D. M.	1,832.00	.....	1,832.00
Chairman — Standing Committee — Crown Corporations —			
Sveinson, W. M.	1,832.00	.....	1,832.00
Chairman — Standing Committee — Public Accounts —			
Shillington, E. B.	1,832.00	.....	1,832.00
Deputy Chairman of Commitees —			
Domotor, Hon. L. A.	1,155.20	.....	1,155.20
Schmidt, G. J.	699.58	.....	699.58
	$ 66,623.74	$ 1,559.40	$ 68,183.14

Schedule of Payments — *(Continued)*

Members of the Board of Internal Economy

	Honorariums	*Travel*	*Total*
Baker, H. D.	$ 186.00	$ 103.03	$ 289.03
Engel, A. W.	386.00	200.78	586.78
Katzman, R.	386.00	230.72	616.72
Lusney, N.	386.00	213.22	599.22
Payees under $50.00	42.40	.....	42.40
	$ 1,386.40	$ 747.75	$ 2,134.15

Reported by Payee are Payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Aldridge, R. Garry	$ 38,580.00	$ .....
Anderson, Cheryl A.	21,814.70	.....
Babey, Mildred I.	23,682.59	.....
Barker, William Kenneth	51,804.00	.....
Barnes, Gordon R.	39,516.00	.....
Barnhart, Gordon L.	59,753.01	3,558.36
Bathgate, Brenda J.	20,280.00	.....
Bourns, J. Elizabeth	32,327.45	.....
Bradatsch, Lucille A.	36,391.33	.....
Brennan, Judith A.	36,312.00	.....
Brown, Ian R.	41,064.00	.....
Buchan, Crystal I.	23,898.00	.....
Cooney, Glenda F.	30,780.00	.....
Day Labour	407,258.57	.....
Dotson, Craig W.	32,150.00	.....
Grasdal, Janet E.	21,222.90	.....
Herbert, Blair D.	28,932.00	.....
Hosie, Paula Elizabeth	29,340.00	.....
James, Craig Harley	33,502.87	.....
Kellett, Sharon P.	24,330.00	.....
Knoll, Murray	31,122.00	.....
Mayer, Gordon K.	58,800.00	.....
McKeen, Earl A.	37,056.00	.....
Melia, Joseph I.	35,580.00	.....
Mitchell, David J.	43,224.00	.....
Ozirny, Bonnie L. M.	57,594.00	.....
Parikh, Vinodini	22,100.64	.....
Pogue, Laura A.	30,017.11	.....
Powell, Marian J.	42,806.50	.....
Rasmussen, Merrilee D.	59,520.00	2,404.47
Reimer, Sandra J.	21,415.19	.....
Ronyk, Gwenneth J.	23,784.00	.....
Rublee, Joyce D.	35,634.61	.....
Sereda, Johanna	25,975.66	.....
Spencer, Carol A.	23,847.00	.....
Sproule, Faye L.	23,290.97	.....
Strate, Joyce A.	21,372.00	.....
Strutt, Shirley L.	24,994.96	.....
Taylor, Hellen M.	21,372.00	.....
Thomson, Gilbert R.	48,075.00	.....
Tickell, David A.	68,988.00	.....
Uhren, Joan E.	26,148.00	.....
Wahl, Raymond John	31,806.00	.....
Woulds, Joan P.	22,026.80	.....
Zerr, Rosalyn A.	36,551.81	.....
Payees under $20,000.00	429,285.36	.....
Other Travel:		
Air Canada	.....	15,974.48
Central Vehicle Agency Revolving Fund	.....	33,823.83
Gussow, David W.	.....	2,600.00
Payees under $2,000.00	.....	25,482.36
	$ 2,335,327.03	**$ 83,843.50**

Other Expenses:

Advance Electronics	$ 14,047.95
Associated Printers Ltd.	67,835.19
Bond, Kerry	25,864.00
Carswell Legal Publications	18,491.63
Dome Media Buying Services Ltd.	22,710.00
Forbes Anderson Press Ltd.	18,737.78
McDougall, Ready & Wakeling	14,778.62
Micromedia Ltd.	36,810.64
Office Services Revolving Fund	13,912.90
Pitney Bowes	10,647.21
Printcraft Ltd.	213,291.59
Sask. Tel — C.M.R.	332,558.62
Saskatchewan Computer Utility Corp. (SaskComp)	24,269.41
Saskatchewan Government Printing Co.	135,417.06
Supply Agency Revolving Fund	54,241.59
Sywanyk, Ihor J.	25,864.00
Wang Equipment Services (Canada) Inc.	42,094.97
Ward, H. Gary	30,126.59
Payees under $10,000.00	245,979.49
	$ 1,347,679.24

Schedule of Payments — *(Continued)*

Indemnities, Allowances and Expenses to Members — General

	Annual Indemnity	Annual Expense Allowance	Sessional Indemnity	Sessional Expense Allowance	Travel Allowance	Telephone Expense	Communi-cations Expense	Total
Andrew, Hon. R. L.	$ 13,125.99$	12,289.02 $	7,806.00 $	5,820.00 $	..... $	2,747.14 $	7,682.12 $	49,470.27
Bacon, E. L.	13,125.99	12,289.02	7,806.00	5,820.00	5,943.87	3,705.88	14,836.67	63,527.43
Baker, H. D.	13,125.99	12,289.02	7,806.00	6,678.00	1,021.05	5,229.17	9,566.52	55,715.75
Berntson, Hon. E. A.	13,125.99	12,289.02	8,256.00	6,006.00	.....	2,824.93	6,765.41	49,267.35
Birkbeck, L. W.	13,125.99	12,289.02	7,806.00	5,430.00	8,453.00	6,207.86	8,988.71	62,300.58
Blakeney, Hon. A. E.	13,125.99	12,289.02	8,256.00	3,892.00	.....	44.43	14,717.93	52,325.37
Boutin, B. J. L.	13,125.99	12,289.02	7,806.00	6,678.00	12,038.21	1,782.85	9,075.02	62,795.09
Caswell, G. W.	13,125.99	12,289.02	8,256.00	6,678.00	9,510.12	4,582.70	7,453.85	61,895.68
Currie, Hon. G.	13,125.99	12,289.02	7,806.00	3,626.00	.....	1,190.01	10,827.50	48,864.52
Devine, Hon. D. G.	13,125.99	12,289.02	7,006.00	4,680.00	.....	3,640.30	15,196.80	55,938.11
Dirks, Hon. G. E.	13,125.99	12,289.02	7,806.00	4,189.00	620.00	1,422.16	9,045.87	48,498.04
Domotor, Hon. L. A.	13,125.99	12,289.02	7,806.00	6,678.00	2,454.05	2,475.15	7,071.97	51,900.18
Duncan, Hon. J. H.	13,125.99	12,289.02	7,916.00	5,820.00	.....	2,031.39	12,235.21	53,417.61
Dutchak, Hon. S. P.	13,125.99	12,289.02	7,806.00	6,678.00	5,000.00	6,789.36	11,123.22	62,811.59
Embury, Hon. T. B.	13,125.99	12,289.02	7,806.00	4,189.00	1,000.00	1,190.01	9,800.63	49,400.65
Engel, A. W.	13,125.99	12,289.02	7,670.00	6,132.00	8,540.45	875.25	8,712.65	57,345.36
Folk, Hon. R. D.	13,125.99	12,289.02	6,938.00	4,212.00	2,350.00	1,190.01	9,233.19	49,338.21
Garner, Hon. W. A.	13,125.99	12,289.02	7,806.00	6,786.00	.....	3,808.90	8,546.39	52,362.30
Gerich, J. E.	13,125.99	12,289.02	7,806.00	6,678.00	13,825.48	4,623.27	7,123.86	65,471.62
Glauser, C. H.	13,125.99	12,289.02	7,806.00	5,820.00	7,871.12	2,496.42	17,483.25	66,891.80
Hammersmith, J. A.	.....	.....	.....	.....	.....	.....	96.30	96.30
Hampton, L	13,125.99	12,289.02	7,806.00	5,820.00	14,533.50	5,638.01	10,125.79	69,338.31
Hardy, Hon. N. H.	13,125.99	12,289.02	8,256.00	5,898.00	.....	2,711.30	10,156.34	52,436.65
Hepworth, Hon. L. H.	13,125.99	12,289.02	7,006.00	4,680.00	1,000.00	5,414.38	10,706.61	54,222.00
Hodgins, G.	13,125.99	12,289.02	6,310.00	4,488.00	10,500.00	3,660.70	12,187.15	62,560.86
Hopfner, M. A.	13,125.99	12,289.02	7,806.00	5,772.00	13,624.90	5,217.20	11,058.36	68,893.47
Johnson, W.	13,125.99	12,289.02	7,806.00	6,678.00	15,218.68	5,274.07	8,492.42	68,884.18
Katzman, R.	13,125.99	12,289.02	7,806.00	6,678.00	12,622.36	5,149.86	11,688.72	69,359.95
Klein, Hon. J.	13,125.99	12,289.02	7,806.00	3,650.00	965.00	2,004.89	13,217.87	53,058.77
Koskie, M. J.	13,125.99	12,289.02	7,806.00	5,820.00	8,920.68	1,373.71	12,211.37	61,546.77
Lane, Hon. J. G.	13,125.99	12,289.02	7,806.00	6,678.00	.....	1,025.29	11,118.18	52,042.48
Lingenfelter, D. M.	13,125.99	12,289.02	7,806.00	5,820.00	10,853.97	3,462.26	12,210.98	65,568.22
Lusney, N.	13,125.99	12,289.02	7,806.00	5,430.00	9,698.36	875.25	11,395.61	60,620.23
Martens, H. A.	13,125.99	12,289.02	7,803.00	5,820.00	14,700.58	2,104.42	4,937.28	60,783.29
Maxwell, Hon. C.	13,125.99	12,289.02	7,806.00	5,820.00	408.23	1,868.75	6,627.14	47,945.13
McLaren, Hon. L. A.	13,125.99	12,289.02	7,806.00	5,820.00	.....	1,566.39	10,820.44	51,427.84
McLeod, Hon. G. M.	13,125.99	12,289.02	7,806.00	5,742.00	.....	2,216.62	7,354.22	48,533.85
Meagher, J. P.	13,125.99	12,289.02	7,806.00	6,600.00	5,543.05	2,475.68	12,812.23	60,651.97
Morin, M.	13,125.99	12,289.02	7,806.00	6,006.00	8,780.35	7,675.56	12,210.93	67,893.85
Muirhead, Hon. G. S.	13,125.99	12,289.02	7,806.00	6,054.00	4,647.66	3,431.91	11,070.25	58,424.83
Muller, L. J.	13,125.99	12,289.02	8,256.00	6,864.00	11,633.66	4,611.30	9,142.70	65,922.67
Myers, E. W.	13,125.99	12,289.02	7,806.00	5,664.00	9,590.12	2,541.72	15,853.40	66,870.25
Parker, K. E.	13,125.99	12,289.02	7,006.00	4,680.00	3,777.53	3,888.12	14,046.35	58,813.01
Petersen, S. H.	13,125.99	12,289.02	7,806.00	6,444.00	11,237.68	2,717.71	13,809.10	67,429.50
Pickering, Hon. R. H.	13,125.99	12,289.02	7,806.00	5,148.00	.....	1,190.01	8,584.03	48,143.05

Rousseau, Hon. P. E.	13,125.99	12,289.02	7,806.00	4,189.00	.....	314.76	9,979.06	47,703.83
Rybchuk, M. C.	13,125.99	12,289.02	7,806.00	4,189.00	1,989.00	1,190.01	10,580.93	51,169.95
Sandberg, Hon. J. S.	13,125.99	12,289.02	7,006.00	5,820.00	.....	2,997.62	13,231.53	54,470.16
Sauder, L.	13,125.99	12,289.02	7,806.00	4,602.00	12,234.97	5,520.22	9,487.27	65,065.47
Schmidt, G. J.	13,125.99	12,289.02	7,006.00	4,680.00	9,999.76	2,170.63	9,268.29	58,539.69
Schoenhals, Hon. P. J.	13,125.99	12,289.02	7,806.00	5,820.00	.....	1,392.82	11,785.72	52,219.55
Shillington, E. B.	13,125.99	12,289.02	8,256.00	4,140.00	1,881.03	1,765.70	10,623.79	52,081.53
Smith, A. L.	13,125.99	12,289.02	7,806.00	5,508.00	3,762.53	1,190.01	9,926.56	53,608.11
Smith, Hon. P. A.	13,125.99	12,289.02	7,806.00	5,820.00	.....	1,285.09	4,548.84	44,874.94
Sutor, R. A.	13,125.99	12,289.02	7,602.00	3,258.00	1,479.00	1,190.01	10,678.84	49,622.86
Sveinson, W. M.	13,125.99	12,289.02	7,806.00	3,944.00	2,113.00	1,190.01	11,234.73	51,702.75
Swan, H. J.	13,125.99	12,289.02	7,806.00	5,820.00	.....	1,190.01	8,363.62	48,594.64
Taylor, Hon. D. G.	13,125.99	12,289.02	7,806.00	5,742.00	.....	6,244.81	12,004.73	57,212.55
Thatcher, Hon. W. C.	13,125.99	12,289.02	7,006.00	4,290.00	16,389.36	5,680.72	6,283.91	65,065.00
Thompson, F. J.	14,828.04	12,705.00	7,806.00	6,708.00	29,970.26	3,407.19	6,726.84	82,151.33
Tusa, A. B.	13,125.99	12,289.02	7,806.00	6,522.00	6,266.92	3,846.92	12,900.83	62,757.68
Weiman, D.	13,125.99	12,289.02	7,806.00	5,820.00	9,690.12	3,605.96	17,924.00	70,261.09
Yew, L. R.	14,828.04	12,705.00	7,806.00	5,274.00	14,652.00	3,983.39	7,563.10	66,811.53
Young, K. J.	13,125.99	12,289.02	8,256.00	6,678.00	6,595.06	6,976.32	18,386.34	72,306.73
Zazelenchuk, J. L.	13,125.99	12,289.02	7,806.00	6,678.00	6,190.12	4,842.94	10,817.54	61,749.61
	$ 843,467.46	**$ 787,329.24**	**$ 495,340.00**	**$ 356,066.00**	**$ 370,096.79**	**$ 196,937.44**	**$ 679,737.01**	**$ 3,728,973.94**

Schedule of Payments — *(Continued)*

Indemnities, Allowances and Expenses to Members — Constituency Office Expense

	Office Rental	Office Equipment Rental	Insurance	Utilities	Advertising	Photocopy
Andrew, Hon. R. L.	$ 3,300.00	$	$	$	$	$ .....
Bacon, E. L.	3,087.00	.....	.....	.....	.....	.....
Baker, H. D.	8,919.00	.....	.....	.....	.....	.....
Berntson, Hon. E. A.	8,190.00	.....	.....	.....	.....	.....
Birkbeck, L. W.	.....	.....	.....	.....	.....	.....
Blakeney, Hon. A. E.	2,925.00	.....	.....	.....	.....	.....
Boutin, B. J. L.	2,200.00	2,536.88	76.00	1,012.36	.....	490.12
Caswell, G. W.	8,919.00	.....	.....	.....	.....	.....
Currie, Hon. G.	8,862.00	.....	.....	.....	.....	.....
Devine, Hon. D. G.	5,889.00	.....	.....	.....	.....	.....
Dirks, Hon. G. E.	5,091.54	1,896.77	.....	86.65	.....	.....
Domotor, Hon. L. A.	2,915.00	5,104.00	.....	.....	.....	.....
Duncan, Hon. J. H.	5,609.00	281.98	.....	.....	.....	136.10
Dutchak, Hon. S. P.	8,919.00	.....	.....	.....	.....	.....
Embury, Hon. T. B.	8,862.00	.....	.....	.....	.....	.....
Engel, A. W.	.....	797.71	.....	.....	.....	219.86
Folk, Hon. R. D.	8,919.00	.....	.....	.....	.....	.....
Garner, Hon. J. W. A.	3,087.00	.....	.....	.....	.....	.....
Gerich, J. E.	2,358.00	.....	.....	.....	.....	.....
Glauser, C. H.	3,087.00	.....	.....	.....	.....	.....
Hampton, L.	2,750.00	.....	119.00	.....	.....	.....
Hardy, Hon. N. H.	1,004.00	.....	.....	.....	.....	.....
Hepworth, Hon. L. H.	9,648.00	.....	.....	.....	.....	.....
Hodgins, G.	8,919.00	.....	.....	.....	.....	.....
Hopfner, M. A.	3,726.40	.....	.....	.....	.....	.....
Johnson, W.	8,919.00	.....	.....	.....	.....	.....
Katzman, R.	8,919.00	.....	.....	.....	.....	.....
Klein, Hon. J.	8,190.00	.....	.....	.....	.....	.....
Koskie, Hon. M. J.	2,600.00	.....	.....	.....	.....	.....
Lane, Hon. J. G.	8,748.00	.....	.....	.....	.....	.....
Lingenfelter, D. M.	4,845.00	.....	.....	.....	.....	.....
Lusney, N.	3,900.00	.....	.....	.....	.....	.....
Martens, H. A.	5,832.00	.....	.....	.....	.....	.....
Maxwell, Hon. C.	8,919.00	.....	.....	.....	.....	.....
McLaren, Hon. L. A.	2,650.00	.....	130.00	118.40	.....	.....
McLeod, Hon. G. M.	6,100.00	60.64	.....	.....	.....	.....
Meagher, J. P.	8,133.00	.....	.....	.....	.....	.....
Morin, M.	8,862.00	.....	.....	.....	.....	.....
Muirhead, Hon. G. S.	1,200.00	.....	.....	.....	.....	.....
Muller, L. J.	8,190.00	.....	.....	.....	.....	.....
Myers, R. E. W.	8,919.00	.....	.....	.....	.....	.....
Parker, K. E.	3,510.00	4,669.23	.....	.....	.....	.....
Petersen, S. H.	8,919.00	.....	.....	.....	.....	.....
Pickering, Hon. R. H.	4,043.00	.....	.....	.....	.....	.....
Rousseau, Hon. P. E.	8,862.00	.....	.....	.....	.....	.....
Rybchuk, M. C.	8,190.00	.....	.....	.....	.....	.....
Sandberg, Hon. J. J. S.	4,374.00	.....	.....	.....	.....	.....
Sauder, L.	9,648.00	.....	.....	.....	.....	.....
Schmidt, G. J.	6,735.80	1,397.20	.....	.....	.....	.....
Schoenhals, Hon. P. J.	7,461.00	607.26	.....	.....	.....	.....
Shillington, E. B.	6,182.10	599.99	.....	.....	104.94	.....
Smith, A. L.	2,358.00	.....	.....	.....	.....	.....
Smith, Hon. P. A.	5,832.00	.....	.....	.....	.....	.....
Sutor, R. A.	8,895.00	.....	.....	.....	.....	.....
Sveinson, W. M.	8,748.00	.....	.....	.....	.....	.....
Swan, H. J.	5,274.00	.....	.....	.....	.....	.....
Taylor, Hon. D. G.	4,431.00	.....	.....	.....	.....	.....
Thatcher, Hon. W. C.	3,946.00	3,279.00	.....	.....	.....	.....
Thompson, F. J.	.....	.....	.....	.....	.....	.....
Tusa, A. B.	8,919.00	.....	.....	.....	.....	.....
Weiman, D.	8,919.00	.....	.....	.....	.....	.....
Yew, L. R.	2,600.00	2,875.47	.....	.....	.....	768.88
Young, K. J.	3,816.00	.....	.....	.....	.....	.....
Zazelenchuk, J. L.	8,190.00	.....	.....	.....	.....	.....
	$ 371,984.84	**$ 24,106.13**	**$ 325.00**	**$ 1,217.41**	**$ 104.94**	**$ 1,614.96**

Office Repairs	Secretarial and Other Contractual Services	Stationery and Office Supplies	Commercial and Technical Reference Books	Miscellaneous Supplies	Office Equipment and Furniture	Total
$	$ 18,683.36	$	$	$	$	$ 21,983.36
.....	20,042.50	.....	.....	.....	.....	23,129.50
.....	11,323.50	.....	.....	.....	.....	20,242.50
.....	13,351.56	.....	.....	.....	.....	21,541.56
.....	16,507.19	.....	.....	.....	1,662.93	18,170.12
.....	18,017.70	.....	.....	.....	.....	20,942.70
.....	12,064.44	1,581.72	32.00	.....	138.50	20,132.02
.....	12,033.83	.....	.....	.....	.....	20,952.83
.....	11,325.00	.....	.....	.....	.....	20,187.00
.....	15,559.50	.....	.....	.....	.....	21,448.50
203.63	12,420.91	961.72	.....	157.50	.....	20,818.72
.....	11,709.36	.....	.....	.....	.....	19,728.36
.....	12,916.13	2,591.71	.....	.....	.....	21,534.92
.....	12,829.50	.....	.....	.....	.....	21,748.50
.....	11,325.00	.....	.....	.....	.....	20,187.00
100.00	18,864.31	.....	.....	.....	260.75	20,242.63
.....	11,209.50	.....	.....	.....	.....	20,128.50
.....	16,354.30	.....	.....	.....	.....	19,441.30
.....	19,700.90	.....	.....	.....	.....	22,058.90
.....	16,986.00	.....	.....	.....	.....	20,073.00
.....	18,417.15	170.22	.....	350.00	.....	21,806.37
.....	20,325.42	.....	.....	.....	.....	21,329.42
.....	10,556.67	.....	.....	.....	.....	20,204.67
.....	13,239.93	.....	.....	.....	.....	22,158.93
.....	16,360.23	.....	.....	.....	.....	20,086.63
.....	11,201.50	.....	.....	.....	.....	20,120.50
.....	10,547.34	.....	.....	.....	.....	19,466.34
.....	11,727.00	.....	.....	.....	.....	19,917.00
.....	16,933.00	.....	.....	.....	325.48	19,858.48
.....	600.00	.....	.....	.....	.....	9,348.00
.....	11,595.90	.....	.....	.....	.....	16,440.90
.....	14,010.40	145.90	.....	.....	.....	18,056.30
.....	7,163.77	.....	.....	.....	.....	12,995.77
.....	11,475.68	.....	.....	.....	.....	20,394.68
221.63	14,050.53	910.56	.....	49.73	2,795.05	20,925.90
.....	14,908.94	9.48	.....	76.96	.....	21,156.02
.....	10,407.00	.....	.....	.....	.....	18,540.00
.....	12,144.19	.....	.....	.....	.....	21,006.19
.....	21,194.32	.....	.....	.....	.....	22,394.32
.....	11,103.00	.....	.....	.....	.....	19,293.00
.....	11,209.50	.....	.....	.....	.....	20,128.50
.....	11,391.00	.....	.....	.....	.....	19,570.23
.....	11,155.50	.....	.....	.....	.....	20,074.50
.....	16,702.09	.....	.....	.....	.....	20,745.09
.....	11,325.00	.....	.....	.....	.....	20,187.00
.....	11,340.90	.....	.....	.....	.....	19,530.90
.....	15,528.00	.....	.....	.....	.....	19,902.00
.....	12,075.00	.....	.....	.....	.....	21,723.00
.....	11,215.00	.....	.....	.....	729.00	20,077.00
.....	11,346.57	331.66	.....	20.00	.....	19,766.49
.....	11,443.81	293.12	.....	94.50	.....	18,718.46
.....	17,987.50	.....	.....	.....	.....	20,345.50
.....	7,163.77	.....	.....	.....	.....	12,995.77
.....	11,775.56	.....	.....	.....	.....	20,670.56
.....	11,718.00	.....	.....	.....	.....	20,466.00
.....	15,619.74	.....	.....	.....	.....	20,893.74
.....	15,633.09	.....	.....	.....	.....	20,064.09
.....	14,144.04	754.26	.....	.....	.....	22,123.30
.....	18,417.00	.....	.....	.....	.....	18,417.00
.....	11,323.50	.....	.....	.....	.....	20,242.50
.....	12,414.44	.....	.....	.....	.....	21,333.44
.....	11,933.84	320.64	.....	.....	298.72	18,797.55
.....	19,433.50	.....	.....	.....	.....	23,249.50
.....	13,148.43	.....	.....	.....	.....	21,338.43
$ 525.26	**$ 866,631.24**	**$ 8,070.99**	**$ 32.00**	**$ 748.69**	**$ 6,210.43**	**$ 1,281,551.89**

The Local Government Board

Administration

Subvote 1

Estimate	$ 438,420.00	Expenditure	$ 389,371.81

Department Head — Salary	$ 58,999.96
Permanent Positions — Salaries	298,115.82
Day Labour, Casual and Part-Time Employment	1,065.96
Honorariums and Special Services	120.00
Professional and Technical Services	338.00
Rents, Insurance and Utility Services	221.00
Publicity, Advertising and Printing	3,444.35
Repairs and Maintenance	145.57
Travel, Sustenance and Vehicle Expenses	12,691.48
Postage and Communications	8,791.90
Contractual Services (Other)	2,011.20
Stationery and Office Supplies	2,383.69
Scientific and Educational Supplies	851.75
Office Equipment	115.50
Sundry	75.63
	$ 389,371.81

Total — The Local Government Board $ 389,371.81

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Bigg, May L.	$ 23,412.00	$ .....
Burke, Yvonne M.	26,142.00	.....
Eifler, Wanda	47,496.00	.....
Janzen, Martin J.	47,496.00	.....
Molnar, Mary E.	37,818.00	.....
Saucier, Marilyn	33,336.00	.....
Wayling, Charles L.	47,496.00	.....
Wilson, Oren C.	59,499.96	5,725.56
Payees under $20,000.00	35,605.78	.....
Other Travel:		
Payees under $2,000.00	.....	6,965.92
	$ 358,301.74	$ 12,691.48

Other Expenses:

Payees under $10,000.00	$ 18,378.59
	$ 18,378.59

Department of Northern Saskatchewan

(Ordinary Expenditure)

Executive Administration

Subvote 1

Estimate	$ 542,220.00	Expenditure	$ 788,519.45

Department Head — Salary	$ 53,961.77
Branch Head — Salary	5,195.09
Permanent Positions — Salaries	197,137.21
Temporary Positions — Salaries	1,568.88
Day Labour, Casual and Part-Time Employment	9,461.82
Retiring Gratuities	1,013.03
Severance Pay	369,971.17
Professional and Technical Services	23,999.53
Rents, Insurance and Utility Services	7,633.91
Publicity, Advertising and Printing	9,313.88
Repairs and Maintenance	301.34
Travel, Sustenance and Vehicle Expenses	51,615.24
Postage and Communications	36,443.28
Freight, Express, Cartage and Duty	232.68
Contractual Services (Other)	3,649.96
Stationery and Office Supplies	4,318.66
Scientific and Educational Supplies	496.23
Provisions	1,764.75
Miscellaneous Materials and Supplies	224.09
Grants and Other Contributions	2,500.00
Compensation for Loss	6,850.00
Office Equipment	470.35
Educational and Scientific Equipment	313.95
Sundry	82.63
	$ 788,519.45

Grant:

Canadian Arctic Resources Committee	$ 2,500.00
	$ 2,500.00

Personnel and Training Branch

Subvote 3

Estimate	$ 134,260.00	Expenditure	$ 153,845.20

Branch Head — Salary	$ 27,387.00
Permanent Positions — Salaries	58,055.07
Temporary Positions — Salaries	8,284.98
Severance Pay	36,691.00
Allowances and Care of Persons	3,627.50
Rents, Insurance and Utility Services	574.11
Publicity, Advertising and Printing	850.04
Travel, Sustenance and Vehicle Expenses	6,774.17
Postage and Communications	3,505.19
Freight, Express, Cartage and Duty	7,400.77
Contractual Services (Other)	150.00
Stationery and Office Supplies	459.82
Sundry	85.55
	$ 153,845.20

Economic Development Branch

Subvote 6

Estimate	$ 2,173,750.00	Expenditure	$ 3,860,222.92

Branch Head — Salary	$ 39,748.42
Permanent Positions — Salaries	629,516.14
Temporary Positions — Salaries	70,144.10
Day Labour, Casual and Part-Time Employment	24,629.45
Professional and Technical Services	5,889.00
Rents, Insurance and Utility Services	22,121.23
Publicity, Advertising and Printing	5,747.69
Repairs and Maintenance	1,300.90

Economic Development Branch — *(Concluded)*

Travel, Sustenance and Vehicle Expenses	133,209.70
Postage and Communications	34,957.33
Freight, Express, Cartage and Duty	5,747.72
Contractual Services (Other)	94,061.33
Stationery and Office Supplies	5,677.49
Scientific and Educational Supplies	1,158.95
Provisions	171.60
Maintenance and Construction Materials	135.28
Miscellaneous Materials and Supplies	3,199.62
Contributions to Working Capital Advance Accounts	2,763,158.21
Office Equipment	11,384.40
Construction, Maintenance and Farming Equipment	8,064.00
Sundry	200.36
	$ 3,860,222.92

Northern Revenue Sharing

Subvote 16

Estimate	**$ 4,915,010.00**	Expenditure	**$ 4,914,587.95**

Grants and Other Contributions	$ 4,914,587.95
	$ 4,914,587.95

Grants:

Air Ronge Local Community Authority No. 8	$ 72,527.31	Michel Village Local Advisory Council	17,294.78
Beauval Local Community Authority No. 6	128,075.10	Missinipe Local Advisory Council	9,781.11
Brabant Lake Local Advisory Council	17,378.83	Municipal Corporation of Uranium City & Dist.	183,606.60
Buffalo Narrows Local Community Authority No. 1	227,036.97	Northern Construction Revolving Fund	261,165.14
Camsell Portage Local Advisory Council	16,737.50	Northern Municipal Council	166,415.61
Cole Bay Local Advisory Council	30,860.90	Northern Revenue Sharing Trust Account	1,710,110.68
Creighton, Town of	195,802.32	Patuanak Local Advisory Council	23,607.85
Cumberland House Local Community Authority No. 3	189,925.50	Pelican Narrows Local Advisory Council	84,644.84
Denare Beach Local Advisory Council	69,157.19	Pinehouse Local Community Authority No. 9	130,523.73
Deschambeault Lake Local Advisory Council	58,069.64	Sandy Bay Local Community Authority No. 4	183,201.96
Descharme Local Advisory Council	13,850.26	Sled Lake Local Advisory Council	11,734.46
Dore Lake Local Advisory Council	11,285.35	Southend Reindeer Local Advisory Council	22,851.05
Flin Flon, City of	10,844.85	St. George's Hill Local Advisory Council	16,647.85
Garson Lake Local Advisory Council	13,833.60	Stanley Mission Local Advisory Council	30,237.62
Green Lake Local Community Authority No. 7	153,793.62	Stony Rapids Local Advisory Council	49,796.68
Ile-a-la-Crosse Local Community Authority No. 2	224,581.56	Sturgeon Landing Local Advisory Council	13,254.61
Jans Bay Local Advisory Council	20,603.07	Timber Bay Local Advisory Council	28,866.38
Kinoosao Local Advisory Council	15,182.29	Turnor Lake Local Advisory Council	46,449.47
La Loche Local Community Authority No. 5	147,716.08	Weyakwin Local Advisory Council	40,425.97
La Ronge, Town of	221,732.33	Wollaston Lake Local Advisory Council	44,977.29
			$ 4,914,587.95

Grants for Economic Development

Subvote 17

Estimate	$ 1,424,700.00	Expenditure	$ 73,238.41

Economic Development Grants:

Buffalo Narrows Local Community Authority No. 1	$ 2,000.00
Community of Bear Creek	500.00
Keewatin Wild Rice Co-op Enterprises Ltd.	25,000.00
La Loche Local Community Authority	1,000.00
Northern Municipal Council	3,200.00
Saskatchewan Indian Arts and Crafts Corp.	31,200.00
	$ 62,900.00

Special A.R.D.A. Grants:

Big Island Fishermen's Co-operative Ltd.	$ 175.00
Bouvier, Alice	403.63
Chartier, Lorrie	977.34
Daigneault, Gilbert	1,693.65
Kyplain, Tom	355.00
La Loche Development Corporation	700.00
Lemaigre, Jonas Louis	1,938.20
Maurice, Joe	685.59
McLeod, Betsy	2,010.00
Morin, Jeffery	500.00
Ron's Enterprises Ltd.	900.00
	$ 10,338.41
	$ 73,238.41

Saskatchewan Northlands Agreement

Subvote 24

Estimate	$ 88,920.00	Expenditure	$ 56,415.78

Branch Head — Salary	$ 34,770.82
Permanent Positions — Salaries	2,395.50
Day Labour, Casual and Part-Time Employment	13,369.54
Severance Pay	2,793.00
Publicity, Advertising and Printing	118.57
Travel, Sustenance and Vehicle Expenses	1,827.39
Postage and Communications	998.46
Sundry	142.50
	$ 56,415.78

Extension Services

Subvote 26

Estimate	$ 121,290.00	Expenditure	$ 123,718.88

Permanent Positions — Salaries	$ 60,750.15
Temporary Positions — Salaries	8,863.40
Day Labour, Casual and Part-Time Employment	13,985.42
Severance Pay	7,977.22
Rents, Insurance and Utility Services	196.84
Publicity, Advertising and Printing	19,665.45
Travel, Sustenance and Vehicle Expenses	3,177.28
Postage and Communications	2,699.24
Freight, Express, Cartage and Duty	212.20
Contractual Services (Other)	4,617.25
Staticnery and Office Supplies	344.60
Scientific and Educational Supplies	790.54
Educational and Scientific Equipment	341.74
Sundry	97.53
	$ 123,718.88

Municipal Services

Subvote 28

Estimate	$ 2,113,490.00	Expenditure	$ 1,271,333.79

Branch Head — Salary	$ 55,794.59
Permanent Positions — Salaries	633,989.37
Day Labour, Casual and Part-Time Employment	66,587.64
Allowances and Care of Persons	12,047.67
Professional and Technical Services	83,014.22
Rents, Insurance and Utility Services	34,431.37
Publicity, Advertising and Printing	12,330.24
Repairs and Maintenance	3,945.92
Travel, Sustenance and Vehicle Expenses	121,049.32

Municipal Services — *(Concluded)*

Postage and Communications	10,838.79
Freight, Express, Cartage and Duty	6,989.11
Contractual Services (Other)	42,788.98
Stationery and Office Supplies	3,982.60
Scientific and Educational Supplies	4,188.48
Provisions	105.35
Coal, Wood and Other Fuels	7,741.24
Truck, Tractor, Aircraft and Machinery Supplies	283.15
Maintenance and Construction Materials	15,334.18
Miscellaneous Materials and Supplies	574.86
Contributions to Working Capital Advance Accounts	153,043.43
Office Equipment	382.70
Educational and Scientific Equipment	287.55
Construction, Maintenance and Farming Equipment	1,583.25
Sundry	19.78
	$ 1,271,333.79

Policy and Planning

Subvote 35

Estimate **$ 379,200.00** Expenditure **$ 468,510.53**

Branch Head — Salary	$ 7,590.93
Permanent Positions — Salaries	98,825.12
Temporary Positions — Salaries	15,540.81
Day Labour, Casual and Part-Time Employment	4,925.28
Severance Pay	96,706.55
Rents, Insurance and Utility Services	7,211.28
Publicity, Advertising and Printing	1,525.05
Travel, Sustenance and Vehicle Expenses	22,025.29
Postage and Communications	4,052.56
Contractual Services (Other)	133,516.66
Stationery and Office Supplies	684.63
Scientific and Educational Supplies	175.87
Grants and Other Contributions	75,688.00
Sundry	42.50
	$ 468,510.53

Grant:

Association of Metis and Non-Status Indians of Saskatchewan	$ 75,688.00
	$ 75,688.00

Administrative Services Branch

Subvote 36

Estimate **$ 528,300.00** Expenditure **$ 501,147.21**

Branch Head — Salary	$ 33,550.00
Permanent Positions — Salaries	263,868.67
Temporary Positions — Salaries	23,788.50
Day Labour, Casual and Part-Time Employment	2,722.47
Severance Pay	14,499.69
Professional and Technical Services	70,028.55
Rents, Insurance and Utility Services	6,819.88
Publicity, Advertising and Printing	5,159.11
Repairs and Maintenance	448.58
Travel, Sustenance and Vehicle Expenses	36,058.90
Postage and Communications	9,231.14
Freight, Express, Cartage and Duty	6,529.17
Contractual Services (Other)	23,667.06
Stationery and Office Supplies	2,007.62
Scientific and Educational Supplies	587.50
Truck, Tractor, Aircraft and Machinery Supplies	150.00
Annuities, Pensions and Retirement Allowances and Other Employee Benefits	342.57
Office Equipment	1,578.44
Sundry	109.36
	$ 501,147.21

Northern Capital Grants Program
Subvote 37

Estimate	$ 450,000.00	Expenditure	$ – – –

To Provide for a Net Expenditure (Recovery) of (from) the Northern Saskatchewan Economic Development Revolving Fund
Subvote 40
Statutory Appropriation

Estimate	$ 796,020.00	Receipts	$ 1,970,303.09
		Disbursements	2,780,372.28
		Net Expenditure	$ 810,069.19

To Provide for a Net Expenditure (Recovery) of (from) the Northern Construction Revolving Fund
Subvote 41
Statutory Appropriation

Estimate	$ 6,000.00	Receipts	$ 1,751,242.48
		Disbursements	2,877,882.38
		Net Expenditure	$ 1,126,639.90

Grants for Water and Sewer Upgrading
Subvote 44

Estimate	$ 845,300.00	Expenditure	$ 135,070.00

Grants:

Cumberland House Local Community Authority No. 3	$ 41,870.00
Northern Village of Sandy Bay	30,000.00
Sandy Bay Northern Community Area No. 4	63,200.00
	$ 135,070.00

Grants for the Provision of Fire Protection Facilities
Subvote 45

Estimate	$ 162,500.00	Expenditure	$ – – –

Grant to the Municipal Corporation of Uranium City and District for the Retirement of Municipal Debentures
Subvote 46

Estimate	$ 1,981,000.00	Expenditure	$ 1,981,000.00

Total — Department of Northern Saskatchewan (Ordinary Expenditure) ..... $ 16,264,319.19

Schedule of Payments

Reported by Payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000.00 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

The administration of the Northern Saskatchewan Economic Development Revolving Fund and the Northern Construction Revolving Fund were transferred to other departments effective January 1, 1984. Schedules of payments for the Northern Saskatchewan Economic Development Revolving Fund for the Fiscal year have been reported under the Department of Tourism and Small Business, and Northern Construction Revolving Fund have been reported under the Department of Urban Affairs.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*		*Salaries*	*Travel*
Aubichon, Brian E.	$ 32,780.00	$	Caisse, June	28,041.76	.....
Bailey, Richard W.	52,304.59	3,493.04	Carriere, Franklin C.	24,185.37	.....
Bigthroat, Henry C.	29,530.00	.....	Coderre, Ivon H.	26,442.00	.....
Bird, Jonas, A.	33,264.00	.....	Cools, Joseph G.	31,443.65	.....
Bogard, P. James	30,121.46	.....	Crozier, Walter Raymond	38,088.00	.....
Booth, Karen	22,411.58	.....	Day Labour	77,559.86	.....
Brandon, Nicki N.	30,798.00	.....			

Schedule of Payments — *(Concluded)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)

	Salaries	*Travel*
Dobersheck, Carol Lynne	26,124.00	.....
Driedger, Donald J.	31,805.01	.....
Eisenzimmer, Ed	30,419.41	2,803.27
Fischer, Gloria E.	32,247.52	2,451.13
Flanagan, Patrick	26,695.66	.....
Fraser, Thomas J.	25,128.00	.....
Gardiner, Napoleon T.	21,125.27	.....
Goffin, Brian Peter	48,833.30	3,204.68
Gonsalves, Francisco, R.	32,849.86	.....
Jackson, George	23,505.28	.....
Jeerakathil, Joseph J.	53,380.00	.....
Kimbley, Eugene C.	21,896.98	.....
Kuchapski, Anthony N.	73,736.32	.....
L'Heureux, Marcel	40,230.42	4,107.65
Lajimodiere, Harold J.	22,473.00	3,836.15
Laliberte, Isidore	30,114.00	.....
Leitao, Camillo	28,278.00	.....
Lere, John Curtis	29,538.00	2,034.55
Long, John W.	69,425.72	.....
Makuch, Gerard Roland	26,367.42	.....
McCullough, Kent	34,440.00	.....
McLaughlin, Susan M.	26,148.00	2,018.85
McLeod, Kenneth Dale	31,958.00	.....
Mercredi, Mike C.	80,582.88	3,241.81
Mizanski, Peter	25,257.65	.....
Moore, Meredith A.	66,567.95	.....
Morris, John Edward	24,839.63	.....
Morris, Loretta	25,002.00	.....
Mulgrew, James F.	34,140.73	2,421.66
O'Hara, Marjorie Joanne	24,421.76	.....
Orcajada, Pablito	25,599.77	.....
Oscienny, Anton S.	62,108.62	.....
Ostoforoff, A. M.	51,804.00	8,534.86
Paddock, Dennis Keith	40,374.00	.....
Paul, Gerald James	40,134.00	.....
Rajakaruna, Gaston I. B.	37,588.04	.....
Rediron, Antoinette	20,446.22	.....
Schindel, Ruth M.	22,005.00	.....
Sellar, Gordon K.	35,852.90	2,275.65
Stabner, Marjorie M.	47,606.92	.....
Stinson, Gerald Deane	42,795.00	.....
Strom, Dennis R.	31,230.48	.....
Van Es, Peter	53,961.77	11,493.52
Vancoughnett, Marlene D.	28,049.25	.....
Worster, William D.	73,543.33	.....
Payees Under $20,000.00	858,508.46	.....
Other Travel:		
Air Canada	.....	3,478.30
Allen-Quaale, E. Cecile	.....	2,110.05
Central Vehicle Agency Revolving Fund	.....	209,114.77
Lathan, Fred	.....	5,019.87
Norcanair	.....	11,508.45
North Canada Air Ltd.	.....	12,141.30
Northern Construction Revolving Fund	.....	2,754.31
Roy, Thomas J.	.....	2,267.92
Schlichemeyer, Richard	.....	4,133.95
Tenaschuk, Garry	.....	3,451.14
Payees Under $2,000.00	.....	67,840.41
	$ 2,996,109.80	**$ 375,737.29**

Other Expenses:

Access Management	$ 37,703.25
Anderson, Garry	13,829.12
Athabaska Airways Ltd.	14,467.24
Campbell Printing Ltd.	13,808.53
Computerland	11,415.80
Damas & Smith	13,740.05
Dept. of Supply and Services	94,058.21
Gracie, Gillian Jane	14,617.25
La Ronge Aviation Services Ltd.	14,973.87
MacPherson, Leslie & Tyerman	23,909.53
Minister of Revenue	12,118.69
Norsask Native Outreach Assoc. Inc.	45,648.00
Northern Construction Revolving Fund	250,059.57
Northern Saskatchewan Economic Dev. Revolving Fund	2,763,158.21
Office Services Revolving Fund	18,863.65
Pope, Gordon	36,480.00
Rowland, Peterson, & Reinhardt	21,342.06
Sask Tel — C.M.R.	49,881.41
Tri-City Surveys Ltd.	13,009.00
Underwood McLellan Ltd.	83,835.19
Xerox Canada Inc.	11,816.79
Payees Under $10,000.00	214,943.23
	$ 3,773,678.65

Department of Northern Saskatchewan

(Capital Expenditure)

Construction and Improvement of Community Utilities

Subvote 6

Estimate	$ 3,955,000.00	Expenditure	$ 1,426,607.06

Permanent Positions — Salaries	$ 56,559.74
Temporary Positions — Salaries	11,071.12
Day Labour, Casual and Part-Time Employment	307,114.38
Professional and Technical Services	214,901.03
Rents, Insurance and Utility Services	36,688.20
Publicity, Advertising and Printing	2,182.80
Repairs and Maintenance	1,514.97
Travel, Sustenance and Vehicle Expenses	34,846.99
Postage and Communications	1,478.72
Freight, Express, Cartage and Duty	20,524.55
Contractual Services (Other)	647,523.06
Provisions	15,594.81
Coal, Wood and Other Fuels	368.26
Maintenance and Construction Materials	57,332.46
Land and Buildings	18,789.44
Sundry	115.63
	$ 1,426,607.06

Total — Department of Northern Saskatchewan (Capital Expenditure) ..... $ 1,426,607.06

Schedule of Payments

Reported by Payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000.00 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Day Labour	$ 307,114.38	$ .....
Northern Construction Revolving Fund	67,630.86	34,846.99
	$ 374,745.24	**$ 34,846.99**

Other Expenses:

Northern Construction Revolving Fund	$ 1,017,014.83
	$ 1,017,014.83

Parks and Renewable Resources

(Ordinary Expenditure)

Executive Administration

Subvote 1

Estimate	$ 400,840.00	Expenditure	$ 450,595.23

Department Heads — Salaries	$ 148,837.34
Branch Head — Salary	35,741.14
Permanent Positions — Salaries	147,692.38
Temporary Positions — Salaries	30,996.70
Day Labour, Casual and Part-Time Employment	3,208.54
Severance Pay	21,739.00
Professional and Technical Services	823.74
Rents, Insurance and Utility Services	1,710.31
Publicity, Advertising and Printing	4,244.68
Travel, Sustenance and Vehicle Expenses	31,049.31
Postage and Communications	11,360.78
Freight, Express, Cartage and Duty	5,476.67
Contractual Services (Other)	3,629.24
Scientific and Educational Supplies	560.50
Provisions	1,283.86
Taxes and Licences	174.16
Office Equipment	1,751.74
Sundry	115.14
	$ 450,595.23

Administrative Services

Subvote 2

Estimate	$ 3,722,350.00	Expenditure	$ 3,944,208.20

Department Head — Salary	$ 1,156.00
Branch Heads — Salaries	159,089.92
Permanent Positions — Salaries	1,380,171.89
Temporary Positions — Salaries	182,019.58
Day Labour, Casual and Part-Time Employment	141,599.60
Professional and Technical Services	549,079.38
Rents, Insurance and Utility Services	152,899.02
Publicity, Advertising and Printing	522,788.26
Repairs and Maintenance	10,614.28
Travel, Sustenance and Vehicle Expenses	116,196.89
Postage and Communications	64,139.48
Freight, Express, Cartage and Duty	22,024.60
Contractual Services (Other)	104,072.72
Stationery and Office Supplies	189,401.78
Scientific and Educational Supplies	5,796.40
Provisions	554.64
Clothing and Clothing Material	249,350.07
Miscellaneous Materials and Supplies	2,154.65
Taxes and Licences	55,942.52
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers	2,294.62
Office Equipment	31,167.33
Educational and Scientific Equipment	1,640.09
Sundry	54.48
	$ 3,944,208.20

Forestry

Subvote 4

Estimate	$ 6,888,800.00	Expenditure	$ 6,985,108.00

Branch Heads — Salaries	$ 114,012.44
Permanent Positions — Salaries	2,803,390.88
Temporary Positions — Salaries	69,499.19
Day Labour, Casual and Part-Time Employment	1,436,605.52
Professional and Technical Services	660.00
Rents, Insurance and Utility Services	212,033.06
Publicity, Advertising and Printing	3,529.16
Repairs and Maintenance	50,414.36

Forestry — *(Concluded)*

Travel, Sustenance and Vehicle Expenses	472,852.03
Postage and Communications	55,782.54
Freight, Express, Cartage and Duty	21,315.42
Contractual Services (Other)	1,440,384.44
Stationery and Office Supplies	2,256.34
Scientific and Educational Supplies	19,171.70
Provisions	7,760.49
Clothing and Clothing Material	911.57
Coal, Wood and Other Fuels	24,476.22
Truck, Tractor, Aircraft and Machinery Supplies	61,059.61
Maintenance and Construction Materials	44,829.78
Miscellaneous Materials and Supplies	75,789.67
Taxes and Licences	531.55
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers	8,621.82
Office Equipment	8,649.00
Furniture, Furnishings and Fixtures	1,208.75
Construction, Maintenance and Farming Equipment	48,250.54
Miscellaneous Property	1,018.50
Sundry	88.42
	$ 6,985,108.00

Fire Suppression

Subvote 5

Estimate	**$ 8,000,000.00**	Expenditure	**$ 7,800,000.00**

Contributions to Working Capital Advance Accounts	$ 7,800,000.00
	$ 7,800,000.00

Wildlife

Subvote 6

Estimate	**$ 2,652,000.00**	Expenditure	**$ 2,665,937.09**

Branch Head — Salary	$ 49,578.19
Permanent Positions — Salaries	1,175,086.77
Temporary Positions — Salaries	70,912.91
Day Labour, Casual and Part-Time Employment	111,252.33
Honorariums and Special Services	7,250.00
Professional and Technical Services	16,648.56
Rents, Insurance and Utility Services	154,760.26
Publicity, Advertising and Printing	14,833.16
Repairs and Maintenance	11,056.25
Travel, Sustenance and Vehicle Expenses	367,368.62
Postage and Communications	63,322.53
Freight, Express, Cartage and Duty	34,154.44
Contractual Services (Other)	218,116.23
Stationery and Office Supplies	2,463.45
Scientific and Educational Supplies	45,139.93
Medical and Hospital Supplies	297.79
Provisions	848.73
Clothing and Clothing Material	174.66
Coal, Wood and Other Fuels	5,662.31
Truck, Tractor, Aircraft and Machinery Supplies	15,298.37
Maintenance and Construction Materials	25,921.19
Miscellaneous Materials and Supplies	168,968.77
Taxes and Licences	1,106.88
Compensation for Loss	66,837.71
Passenger Vehicles	5,924.10
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers	6,913.43
Office Equipment	3,211.86
Furniture, Furnishings and Fixtures	739.70
Educational and Scientific Equipment	10,188.46
Construction, Maintenance and Farming Equipment	10,591.66
Miscellaneous Property	1,307.84
	$ 2,665,937.09

Southern Field Services

Subvote 8

Estimate	$ 677,530.00	Expenditure	$ 621,589.19

Branch Heads — Salaries	$ 100,977.00
Permanent Positions — Salaries	226,721.05
Temporary Positions — Salaries	39,185.57
Day Labour, Casual and Part-Time Employment	118,518.74
Professional and Technical Services	4,206.53
Rents, Insurance and Utility Services	3,381.12
Publicity, Advertising and Printing	4,305.86
Repairs and Maintenance	325.65
Travel, Sustenance and Vehicle Expenses	38,653.02
Postage and Communications	16,982.79
Freight, Express, Cartage and Duty	252.09
Contractual Services (Other)	25,519.31
Scientific and Educational Supplies	20,716.84
Provisions	194.96
Coal, Wood and Other Fuels	2,150.40
Truck, Tractor, Aircraft and Machinery Supplies	1,921.16
Maintenance and Construction Materials	1,718.10
Miscellaneous Materials and Supplies	9,155.96
Taxes and Licences	1,258.42
Furniture, Furnishings and Fixtures	602.70
Educational and Scientific Equipment	313.95
Miscellaneous Property	4,324.40
Sundry	203.57
	$ 621,589.19

Saskatoon Region

Subvote 9

Estimate	$ 1,263,400.00	Expenditure	$ 1,253,929.31

Branch Head — Salary	$ 38,365.00
Permanent Positions — Salaries	863,200.21
Temporary Positions — Salaries	9,677.63
Day Labour, Casual and Part-Time Employment	35,445.08
Honorariums and Special Services	1,333.10
Professional and Technical Services	164.00
Rents, Insurance and Utility Services	44,818.65
Publicity, Advertising and Printing	421.78
Repairs and Maintenance	7,875.39
Travel, Sustenance and Vehicle Expenses	155,373.13
Postage and Communications	21,449.04
Freight, Express, Cartage and Duty	9,114.28
Contractual Services (Other)	10,033.58
Stationery and Office Supplies	779.58
Scientific and Educational Supplies	1,300.15
Provisions	168.19
Clothing and Clothing Material	1,558.72
Coal, Wood and Other Fuels	5,796.31
Truck, Tractor, Aircraft and Machinery Supplies	6,084.45
Maintenance and Construction Materials	15,438.63
Miscellaneous Materials and Supplies	10,691.26
Taxes and Licences	126.17
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers	7,988.99
Office Equipment	410.56
Educational and Scientific Equipment	889.29
Construction, Maintenance and Farming Equipment	4,237.54
Miscellaneous Property	1,179.70
Sundry	8.90
	$ 1,253,929.31

Meadow Lake Region

Subvote 10

Estimate	$ 2,017,940.00	Expenditure	$ 1,956,433.56

Branch Head — Salary	$ 43,654.00
Permanent Positions — Salaries	816,743.07
Temporary Positions — Salaries	6,163.89
Day Labour, Casual and Part-Time Employment	575,671.62
Professional and Technical Services	852.02
Rents, Insurance and Utility Services	100,923.09
Publicity, Advertising and Printing	466.57
Repairs and Maintenance	18,388.32
Travel, Sustenance and Vehicle Expenses	257,888.33
Postage and Communications	29,702.44
Freight, Express, Cartage and Duty	12,039.59
Contractual Services (Other)	4,568.60
Stationery and Office Supplies	227.15
Scientific and Educational Supplies	857.44
Provisions	1,649.49
Clothing and Clothing Material	768.80
Coal, Wood and Other Fuels	3,650.85
Truck, Tractor, Aircraft and Machinery Supplies	7,349.30
Maintenance and Construction Materials	22,388.55
Miscellaneous Materials and Supplies	27,176.54
Taxes and Licences	213.46
Compensation for Loss	750.00
Passenger Vehicles	15,395.88
Office Equipment	193.74
Furniture, Furnishings and Fixtures	2,810.88
Educational and Scientific Equipment	654.76
Construction, Maintenance and Farming Equipment	4,271.08
Miscellaneous Property	907.32
Stores for Resale	124.80
Sundry	1.98
	$ 1,956,433.56

Regina Region

Subvote 11

Estimate	$ 1,767,140.00	Expenditure	$ 1,709,109.46

Branch Head — Salary	$ 51,316.00
Permanent Positions — Salaries	929,550.05
Temporary Positions — Salaries	9,111.42
Day Labour, Casual and Part-Time Employment	250,907.12
Rents, Insurance and Utility Services	55,608.75
Publicity, Advertising and Printing	1,854.65
Repairs and Maintenance	20,674.22
Travel, Sustenance and Vehicle Expenses	222,867.04
Postage and Communications	19,513.23
Freight, Express, Cartage and Duty	12,021.28
Contractual Services (Other)	6,610.98
Stationery and Office Supplies	524.94
Scientific and Educational Supplies	1,533.16
Clothing and Clothing Material	937.40
Coal, Wood and Other Fuels	7,505.95
Truck, Tractor, Aircraft and Machinery Supplies	25,358.81
Maintenance and Construction Materials	33,461.30
Miscellaneous Materials and Supplies	19,228.87
Passenger Vehicles	3,200.40
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers	20,080.20
Furniture, Furnishings and Fixtures	1,406.18
Construction, Maintenance and Farming Equipment	15,745.81
Miscellaneous Property	146.18
Sundry	145.52
	$ 1,709,109.46

Prince Albert Region

Subvote 12

Estimate	$ 2,276,100.00	Expenditure	$ 2,212,823.88

Branch Head — Salary	$ 52,639.98
Permanent Positions — Salaries	891,773.87
Day Labour, Casual and Part-Time Employment	713,417.91
Retiring Gratuities	473.81
Professional and Technical Services	1,450.23
Rents, Insurance and Utility Services	157,997.05
Publicity, Advertising and Printing	4,552.90
Repairs and Maintenance	16,194.19
Travel, Sustenance and Vehicle Expenses	258,124.21
Postage and Communications	25,473.76
Freight, Express, Cartage and Duty	5,866.29
Contractual Services (Other)	11,360.69
Stationery and Office Supplies	527.76
Scientific and Educational Supplies	912.67
Medical and Hospital Supplies	194.00
Clothing and Clothing Material	1,069.62
Coal, Wood and Other Fuels	8,303.04
Truck, Tractor, Aircraft and Machinery Supplies	3,941.70
Maintenance and Construction Materials	23,639.09
Miscellaneous Materials and Supplies	22,322.02
Taxes and Licences	103.78
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers	6,704.34
Office Equipment	288.74
Furniture, Furnishings and Fixtures	532.40
Construction, Maintenance and Farming Equipment	3,911.70
Miscellaneous Property	3,065.66
Sundry	15.27
	$ 2,214,856.88
Less: Reimbursement — Recovered Salaries	2,032.80
	$ 2,212,823.88

Hudson Bay Region

Subvote 13

Estimate	$ 2,160,970.00	Expenditure	$ 2,058,320.88

Branch Head — Salary	$ 52,802.00
Permanent Positions — Salaries	698,647.79
Temporary Positions — Salaries	14,183.53
Day Labour, Casual and Part-Time Employment	685,034.61
Rents, Insurance and Utility Services	137,069.74
Publicity, Advertising and Printing	920.71
Repairs and Maintenance	2,183.07
Travel, Sustenance and Vehicle Expenses	243,519.74
Postage and Communications	26,826.62
Freight, Express, Cartage and Duty	12,252.85
Contractual Services (Other)	7,398.68
Stationery and Office Supplies	376.45
Scientific and Educational Supplies	467.53
Provisions	5,988.30
Clothing and Clothing Material	912.74
Coal, Wood and Other Fuels	8,086.75
Truck, Tractor, Aircraft and Machinery Supplies	12,912.09
Maintenance and Construction Materials	65,711.97
Miscellaneous Materials and Supplies	49,010.16
Taxes and Licences	138.08
Passenger Vehicles	4,124.40
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers	9,720.80
Office Equipment	193.75
Furniture, Furnishings and Fixtures	2,300.56
Educational and Scientific Equipment	300.25
Construction, Maintenance and Farming Equipment	17,192.71
Sundry	45.00
	$ 2,058,320.88

Wildlife Development Fund

Subvote 20

Estimate	$ 386,000.00	Expenditure	$ 386,000.00

Transfers (Out)	$ 366,000.00
	$ 366,000.00

Melville Region

Subvote 24

Estimate	$ 1,370,060.00	Expenditure	$ 1,418,839.72

Branch Head — Salary	$ 45,040.00
Permanent Positions — Salaries	811,588.08
Temporary Positions — Salaries	26,011.02
Day Labour, Casual and Part-Time Employment	132,013.65
Professional and Technical Services	250.50
Rents, Insurance and Utility Services	63,686.26
Publicity, Advertising and Printing	867.02
Repairs and Maintenance	5,393.55
Travel, Sustenance and Vehicle Expenses	183,841.62
Postage and Communications	45,359.79
Freight, Express, Cartage and Duty	8,813.10
Contractual Services (Other)	28,468.97
Stationery and Office Supplies	546.58
Scientific and Educational Supplies	847.02
Medical and Hospital Supplies	279.24
Clothing and Clothing Material	1,019.54
Coal, Wood and Other Fuels	4,338.50
Truck, Tractor, Aircraft and Machinery Supplies	7,[illegible]34.02
Maintenance and Construction Materials	17,329.28
Miscellaneous Materials and Supplies	7,712.60
Taxes and Licences	201.93
Passenger Vehicles	2,513.70
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers	13,757.82
Office Equipment	1,074.55
Furniture, Furnishings and Fixtures	200.00
Construction, Maintenance and Farming Equipment	9,735.70
Livestock	100.00
Miscellaneous Property	765.68
	$ 1,418,839.72

Swift Current Region

Subvote 25

Estimate	$ 1,137,620.00	Expenditure	$ 1,111,922.36

Branch Head — Salary	$ 42,902.00
Permanent Positions — Salaries	525,286.80
Day Labour, Casual and Part-Time Employment	172,710.47
Professional and Technical Services	411.00
Rents, Insurance and Utility Services	85,734.11
Publicity, Advertising and Printing	752.29
Repairs and Maintenance	2,899.40
Travel, Sustenance and Vehicle Expenses	152,260.70
Postage and Communications	29,613.47
Freight, Express, Cartage and Duty	10,641.81
Contractual Services (Other)	5,382.69
Stationery and Office Supplies	496.82
Scientific and Educational Supplies	1,085.26
Medical and Hospital Supplies	232.60
Clothing and Clothing Material	894.74
Coal, Wood and Other Fuels	2,999.24
Truck, Tractor, Aircraft and Machinery Supplies	8,478.13
Maintenance and Construction Materials	28,042.67
Miscellaneous Materials and Supplies	10,873.34
Taxes and Licences	142.15
Passenger Vehicles	3,195.15
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers	15,373.60
Office Equipment	449.67
Furniture, Furnishings and Fixtures	714.25

Swift Current Region — *(Concluded)*

Educational and Scientific Equipment	4,659.10
Construction, Maintenance and Farming Equipment	3,243.57
Miscellaneous Property	2,585.62
Sundry	61.71
	$ 1,111,922.36

Implementation of Qu'Appelle Agreement

Subvote 28

Estimate	**$ 244,780.00**	Expenditure	**$ 264,149.63**

Permanent Positions — Salaries	$ 94,334.00
Temporary Positions — Salaries	53,598.17
Day Labour, Casual and Part-Time Employment	20,519.42
Professional and Technical Services	479.21
Rents, Insurance and Utility Services	6,730.87
Publicity, Advertising and Printing	3,943.19
Repairs and Maintenance	2,159.47
Travel, Sustenance and Vehicle Expenses	33,509.57
Postage and Communications	4,430.83
Contractual Services (Other)	33,531.84
Scientific and Educational Supplies	444.23
Clothing and Clothing Material	330.97
Coal, Wood and Other Fuels	406.93
Truck, Tractor, Aircraft and Machinery Supplies	590.15
Maintenance and Construction Materials	6,603.47
Miscellaneous Materials and Supplies	1,812.48
Taxes and Licences	282.15
Educational and Scientific Equipment	362.00
Sundry	80.68
	$ 264,149.63

Grants to Regional Parks

Subvote 30

Estimate	**$ 1,795,620.00**	Expenditure	**$ 2,195,620.00**

Capital Grants:

Atton's Lake Regional Park Authority	$ 16,470.00	Kindersley Regional Park Authority	30,666.60
Bengough Regional Park Authority	22,090.23	Kipabiskau Regional Park Authority	4,269.97
Biggar & District Regional Park Authority	16,472.68	Lac Pelletier Regional Park Authority	7,000.00
Bow Valley Regional Park Authority	6,667.00	Lake Charron Regional Park Authority	211.32
Brightsand Lake Regional Park Authority	9,222.00	Langham & Dist. Regional Park Authority	19,337.82
Cabri Regional Park Authority	8,800.00	Last Mountain Regional Park Authority	16,400.00
Canwood Regional Park Authority	1,028.37	Lemsford Ferry Regional Park Authority	2,908.26
Carlton Trail Regional Park Authority	26,666.66	Leroy Leisureland Regional Park Authority	3,103.29
Ceylon Regional Park Authority	6,400.00	Little Loon Regional Park Authority	4,318.44
Clair Lake Regional Park Authority	6,000.00	Lucien Lake Regional Park Authority	7,999.20
Clear Lake Regional Park Authority	6,800.00	Macklin Lake Regional Park Authority	15,408.00
Clearwater Lake Regional Park Authority	12,744.00	Manitou District Regional Park Authority	26,750.00
Craik & District Regional Park Authority	10,372.00	Martin's Lake Regional Park Authority	16,000.00
Crystal Beach Regional Park Authority	323.14	McLaren Lake Regional Park Authority	2,600.00
Dr. Mainprize Regional Park Authority	4,266.68	McNab Regional Park Authority	2,639.62
Duck Mountain Regional Park Authority	46,499.30	Meadow Lake Lions Regional Park Authority	83,427.00
Eagle Creek Regional Park Authority	4,580.36	Meeting Lake Regional Park Authority	16,000.00
Elrose Regional Park Authority	30,000.00	Melfort & District Regional Park Authority	30,000.00
Emerald Lake Regional Park Authority	6,800.00	Melville Regional Park Authority	33,334.00
Eston Riverside Regional Park Authority	3,167.64	Memorial Lake Regional Park Authority	16,000.00
Fishing Lake Regional Park Authority	3,654.97	Meota Regional Park Authority	15,416.00
Glenburn Regional Park Authority	12,100.00	Moosomin & District Regional Park Authority	12,000.00
Grenfell Regional Park Authority	11,816.00	Nickle Lake Regional Park Authority	35,200.00
Hazlet Regional Park Authority	3,934.27	Nipawin & District Regional Park Authority	48,000.00
Herbert Ferry Regional Park Authority	2,498.83	Notukeu Regional Park Authority	16,518.66
Hudson Bay Regional Park Authority	100,970.40		
Jean Louis Legare Regional Park Authority	8,000.00		
Kemoca Regional Park Authority	3,333.00		

Grants to Regional Parks — *(Continued)*

Capital Grants: — (Concluded)

Ogema Regional Park Authority	9,402.00
Oungre Memorial Regional Park Authority	33,333.33
Outlook & District Regional Park Authority	21,665.00
Palliser Regional Park Authority	41,936.51
Pasquia Regional Park Authority	33,060.00
Pine Cree Regional Park Authority	1,519.33
Radville-Laurier Regional Park & Recreation Authority	16,033.34
Rockin Beach Regional Park Authority	14,000.00
Sandy Beach Regional Park Authority	8,000.00
Saskatchewan Beach Regional Park Authority	19,734.55
Silver Lake Regional Park Authority	37,234.85
St. Brieux Regional Park Authority	17,000.00
Struthers Lake Regional Park Authority	6,068.12
Suffern Lake Regional Park Authority	18,120.00
Sylvan Valley Regional Park Authority	621.92
Table Mountain Regional Park Authority	26,748.00
Thomson Lake Regional Park Authority	51,639.31
Tisdale & District Regional Park Authority	25,160.00
Tramping Lake Regional Park Authority	12,687.00
Unity & Dist. Regional Park Authority	14,237.83
Valley Regional Park Authority	29,280.00
Wakaw Lake Regional Park Authority	15,060.00
Waldsea Lake Regional Park Authority	1,509.31
Welwyn Centennial Regional Park Authority	1,946.90
West Central Regional Park Authority	36,793.79
Whitesand Regional Park Authority	5,352.07
Wilkie Regional Park Authority	26,666.60
Wood Mountain Regional Park Authority	16,234.67
Woodlawn Regional Park Authority	42,666.66
Wynyard Regional Park Authority	3,668.77
York Lake Regional Park Authority	45,769.00
	$ 1,490,334.57

Maintenance Grants:

Antelope Lake Regional Park Authority	$ 4,010.49
Assiniboia Regional Park Authority	8,624.07
Atton's Lake Regional Park Authority	6,535.15
Bengough Regional Park Authority	7,571.93
Biggar & District Regional Park Authority	6,365.59
Bow Valley Regional Park Authority	4,697.33
Brightsand Lake Regional Park Authority	3,279.20
Cabri Regional Park Authority	2,399.00
Canwood Regional Park Authority	2,927.10
Carlton Trail Regional Park Authority	2,939.37
Ceylon Regional Park Authority	3,793.93
Clair Lake Regional Park Authority	931.00
Clear Lake Regional Park Authority	1,885.75
Clearwater Lake Regional Park Authority	9,912.00
Craik & District Regional Park Authority	6,554.40
Crystal Beach Regional Park Authority	2,492.50
Dr. Mainprize Regional Park Authority	8,444.17
Duck Mountain Regional Park Authority	8,262.00
Dunnet Regional Park Authority	13,714.15
Eagle Creek Regional Park Authority	5,756.00
Emerald Lake Regional Park Authority	1,468.50
Eston Riverside Regional Park Authority	5,042.70
Fishing Lake Regional Park Authority	16,859.73
Glenburn Regional Park Authority	3,545.78
Grenfell Regional Park Authority	8,726.14
Hazlet Regional Park Authority	1,057.17
Herbert Ferry Regional Park Authority	1,250.49
Hudson Bay Regional Park Authority	10,571.05
Ituna & District Regional Park Authority	4,328.91
Jean Louis Legare Regional Park Authority	5,909.67
Kemoca Regional Park Authority	7,734.46
Kindersley Regional Park Authority	12,657.10
Kipabiskau Regional Park Authority	8,125.70
Lac Pelletier Regional Park Authority	13,400.95
Lake Charron Regional Park Authority	4,164.55
Last Mountain Regional Park Authority	6,780.71
Lemsford Ferry Regional Park Authority	4,214.13
Leroy Leisureland Regional Park Authority	6,156.61
Little Loon Regional Park Authority	4,400.92
Lucien Lake Regional Park Authority	4,453.91
Macklin Lake Regional Park Authority	5,060.85
Manitou District Regional Park Authority	18,793.15
Martin's Lake Regional Park Authority	5,909.35
McLaren Lake Regional Park Authority	3,834.50
McNab Regional Park Authority	5,700.90
Meeting Lake Regional Park Authority	12,871.70
Melfort & District Regional Park Authority	9,074.87
Melville Regional Park Authority	29,254.00
Memorial Lake Regional Park Authority	3,593.23
Meota Regional Park Authority	4,025.50
Moosomin & District Regional Park Authority	9,668.15
Nickle Lake Regional Park Authority	9,255.15
Nipawin & District Regional Park Authority	14,532.32
Notukeu Regional Park Authority	7,208.78
Ogema Regional Park Authority	3,034.70
Oro Lake Regional Park Authority	4,090.86
Oungre Memorial Regional Park Authority	10,023.41
Outlook & District Regional Park Authority	10,567.74
Palliser Regional Park Authority	13,057.72
Pasquia Regional Park Authority	19,433.25
Radville-Laurier Regional Park Authority	9,237.50
Regina Beach Regional Park Authority	2,926.00
Rockin Beach Regional Park Authority	4,964.98
Sandy Beach Regional Park Authority	6,051.75
Saskatchewan Beach Regional Park Authority	2,641.53
Shamrock Regional Park Authority	4,894.10
Silver Lake Regional Park Authority	8,675.06
St. Brieux Regional Park Authority	3,716.11
Struthers Lake Regional Park Authority	4,775.70
Sturgeon Lake Regional Park Authority	2,716.35
Sturgis & District Regional Park Authority	2,550.66
Suffern Lake Regional Park Authority	8,091.04
Sylvan Valley Regional Park Authority	2,355.59
Table Mountain Regional Park Authority	18,308.90
Thomson Lake Regional Park Authority	51,056.35
Tramping Lake Regional Park Authority	4,825.40
Unity & Dist. Regional Park Authority	14,134.00
Valley Regional Park Authority	20,525.31
Wakaw Lake Regional Park Authority	20,982.90

Grants to Regional Parks — *(Concluded)*

Maintenance Grants: — (Concluded)

Waldsea Lake Regional Park Authority	6,905.05
Welwyn Centennial Regional Park Authority	1,550.58
West Central Regional Park Authority	8,862.35
Whitesand Regional Park Authority	235.77
Wilkie Regional Park Authority	14,021.05
Wood Mountain Regional Park Authority	9,122.73
Woodlawn Regional Park Authority	17,156.75
Wynyard Regional Park Authority	1,165.60
York Lake Regional Park Authority	11,901.88
	$ 705,285.43
	$ 2,195,620.00

Grant to Agencies and Organizations Concerned with Resource Conservation, Safety and Promotional Activities

Subvote 32

Estimate	**$ 961,960.00**
Expenditure	**$ 578,402.74**

Saskatchewan Forestry Association:

Saskatchewan Forestry Association	$ 8,030.00
	$ 8,030.00

Central Forest Products Association:

Central Forest Products Association Inc.	$ 5,350.00
	$ 5,350.00

Ski Clubs:

Blackstrap Ski Patrol	$ 2,205.00
Cypress Ski Patrol	1,000.00
White Track Ski Patrol	1,000.00
	$ 4,205.00

Trapping Education, Development, Incentive and Humane Trapping:

Amisk Fur Conservation Area	$ 101.00
Beauval Fur Conservation Area	1,156.00
Beaver Lodge Fur Conservation Area	1,327.00
Big Horn Fur Conservation Area	772.00
Bighead Fur Conservation Area	493.00
Birch Portage Fur Conservation Area	487.00
Bronson Fur Conservation Area	694.00
Buffalo Narrows Fur Conservation Area	748.00
Candle Lake Fur Conservation Area	398.00
Canoe Lake Fur Conservation Area	1,202.00
Carriere, Solomon	1,350.00
Chitek Fur Conservation Area	291.00
Churchill/Foster Fur Conservation Area	464.00
Clear Lake Fur Conservation Area	551.00
Clouthier, J. W.	9,000.00
Cree Lake Fur Conservation Area	258.00
Cumberland House Fur Conservation Area	1,566.00
Delta Fur Co-op Fur Conservation Area	3,318.00
Denare Beach Fur Conservation Area	167.00
Deschambault Fur Conservation Area	854.00
Dillon Fur Conservation Area	1,351.00
Dog Lake Fur Conservation Area	155.00
East Trout Fur Conservation Area	247.00
Emma Lake Fur Conservation Area	168.00
Fir River Fur Conservation Area	319.00
Fish River Fur Conservation Area	253.00
Fort a la Corne Fur Conservation Area	227.00
Foster Lake Fur Conservation Area	117.00
Fremont, Al	720.00
Fur Institute of Canada	20,700.00
Goulet, David	1,150.00
Grassy Lake Fur Conservation Area	268.00
Green Lake Fur Conservation Area	590.00
Greenwater Fur Conservation Area	305.00
Hunting Lake Fur Conservation Area	978.00
Ile a la Crosse Fur Conservation Area	1,602.00
Junor Fur Conservation Area	220.00
Klus, Gerard	1,250.00

Trapping Education, Development, Incentive and Humane Trapping: — (Concluded)

La Loche Fur Conservation Area	2,300.00
Langford, J.	5,000.00
Littlehills Fur Conservation Area	1,276.00
Loon Lake Fur Conservation Area	398.00
Madge Lake Fur Conservation Area	405.00
Midnight Lake Fur Conservation Area	317.00
Mistatim Fur Conservation Area	585.00
Montreal Lake East Fur Conservation Area	378.00
Montreal Lake North Fur Conservation Area	294.00
Montreal Lake West Fur Conservation Area	350.00
Moon Hills Fur Conservation	452.00
Murray Bay Fur Conservation Area	336.00
Narrow Hills Fur Conservation Area	262.00
Neeb Fur Conservation Area	365.00
Onion Lake Fur Conservation Area	358.00
Otosquen Fur Conservation Area	479.00
Paddockwood Fur Conservation Area	136.00
Pasquia Fur Conservation Area	476.00
Patuanak Fur Conservation Area	1,276.00
Pee Paw Fur Conservation Area	153.00
Pelican Narrows Fur Conservation Area	211.00
Peters, Lindy R.	9,000.00
Pierceland Fur Conservation Area	278.00
Pinehouse Fur Conservation Area	710.00
Pines Fur Conservation Area	132.00
Pipestone Fur Conservation Area	723.00
Piwei Fur Conservation Area	734.00
Roscoe Fur Conservation Area	596.00
Sandy Bay Fur Conservation Area	190.00
Sandy Narrows Fur Conservation Area	563.00
Saskatchewan Trapper's Association	500.00
Sipanok Fur Conservation Area	765.00
Sled Lake Fur Conservation Area	212.00
Southend Fur Conservation Area	414.00
Stanley Mission Fur Conservation Area	2,516.00
Steistool, Orval	2,000.00
Stoney East Fur Conservation Area	310.00
Stoney West Fur Conservation Area	173.00
Stony Rapids Fur Conservation Area	101.00
Sturgeon Landing Fur Conservation Area	235.00
Sucker River Fur Conservation Area	478.00
Sunrise Fur Conservation Area	145.00
Swan Valley Fur Conservation Area	706.00
Terry, V. A. (Dode)	9,000.00
Torch River Fur Conservation Area	290.00
Turtle Lake Fur Conservation Area	205.00
Two Rivers Fur Conservation Area	655.00
Waterhen Fur Conservation Area	910.00
Witchekan Fur Conservation Area	117.00
Payees Under $100.00	595.00
	$ 104,877.00

Grant to Agencies and Organizations Concerned with Resource Conservation Safety and Promotional Activities — *(Continued)*

Graduate Student Assistance:

Bernstein, Dr. J. W.	$	3,000.00
Oliver, Robert D.		6,000.00
University of Saskatchewan		1,450.00
	$	**10,450.00**

Endangered Species Assistance (U of S):

Oliphant, Lynn	$	3,000.00
Receiver General for Canada — Dept. of Environment		444.00
Saskatchewan Co-operative Falcon Project		3,000.00
	$	**6,444.00**

Fish Transportation Subsidy Grants:

Apesis, Roderick	$	731.51
Aubichon, Alex William		2,770.83
Aubichon, James G.		371.22
Aubichon, Jonas Thomas		1,395.01
Aubichon, Nabio		524.79
Aubichon, Velmore James		1,056.42
Aubichon, Vital Joseph		514.64
Ausland, Halvor		212.64
Ballantyne, Charlie		488.64
Ballantyne, David		165.41
Ballantyne, Henry		137.40
Ballantyne, Lillian		125.13
Ballantyne, Oliver Stanley		113.61
Ballantyne, Roy Thomas		157.22
Ballantyne, Soloman G.		365.00
Ballantyne, Walter C.		143.51
Ballantyne, William		238.83
Ballantyne, Wilson		117.59
Bear, Louis		708.63
Bear, Peter Alfred		296.35
Beatty, Frank		367.63
Beatty, Jean		928.91
Beatty, John Simon		584.90
Beatty, Oscar		626.97
Beatty, Robert G.		122.04
Beatty, Robert Peter		222.86
Beatty, Ronald		749.62
Beatty, Steven		477.50
Bekkattla, James		169.32
Bekkattla, Prosper		22,375.24
Bekkattla, Raymond Wilfred		182.50
Benonie, Gabriel		152.65
Beskkaytsare, Pierre Paul		1,772.25
Billette, Roderick		1,180.12
Bird, Allan John		204.04
Bird, Don Abel		2,056.12
Bird, Dorothy		132.86
Bird, George A.		3,208.01
Bird, Sammy R.		102.32
Black, George		3,553.18
Bloomfield, Joseph G.		219.66
Botham, Bert		447.49
Bouvier, Alfred		1,298.48
Bouvier, John		1,017.13
Bouvier, Robert F.		3,710.58
Bouvier, Steve Allan		431.25
Boyer, Eugene		147.26
Buffin, Charles A.		131.07
Buffin, Frank		783.81
Burnoff, Alexander		718.61
C & M Airways		2,991.82
Caisse, Bradlee G.		337.09
Campbell, Gregiore		334.71
Campbell, Jean		107.88
Campbell, John Baptiste		2,765.01
Carlson, Albert J.		178.78

Fish Transportation Subsidy Grants: — (Continued)

Carlson, Margaret Eliza	141.14
Chaboyer, Ernest	166.74
Charles, Adam Obediah	122.97
Charles, John D.	723.75
Charles, Philip	836.29
Charles, Ronnie	1,314.45
Charles, Thomas G.	813.96
Chartier, Edward	9,724.35
Clarke, Albert Henry	571.63
Clarke, Allan P.	622.34
Clarke, Ben A.	785.90
Clarke, Eva S.	2,381.49
Clarke, George Philip	2,040.66
Clarke, Joseph Alex	1,458.02
Clarke, Norman	1,400.87
Clarke, Norvil Obert	631.33
Clarke, Philip	1,136.51
Clarke, Raymond Phillip	2,057.04
Clarke, Roderick	757.63
Clarke, Shirley May	904.95
Clarke, Solomon	597.23
Cook, Baptiste	841.44
Cook, Miriam	128.29
Cook, Morley Rudolph	739.00
Cook, Obert	1,067.06
Corrigal, Cyril	147.10
Corrigal, Vital Victor	280.77
Crossland, Aime	238.06
Cummings, Peter	158.95
Custer, Harry	153.16
Custer, Pierre O.	320.61
Custer, Thomas	147.53
Daigneault, Abraham	477.71
Daigneault, Archie Jr.	340.63
Daigneault, James	430.88
Daigneault, Jean M.	3,337.83
Daigneault, John	1,551.06
Daigneault, Johnny L.	284.76
Daigneault, Leon Jr.	103.02
Denecheze, Boniface	473.59
Denecheze, Gabriel C.	384.20
Desjardin, Joe	141.82
Desjardin, Richard	396.76
Desjarlais, Patrick	234.52
Desjarlais, Paul	279.25
Dorion, Arthur	147.89
Dorion, Gilbert	334.64
Dougan, Patsy	103.63
Durocher, Jimmy	235.62
Durocher, Victor	1,154.26
Dzeylion, William	152.65
Echoth, John	188.47
Edquist, Ferdinand T.	607.82
Eldridge, Gordon H.	290.75
Eninew, George	109.71
Favel, Joseph M.	185.47
Fonos, Howard	1,265.66
Fonos, John Peter	285.64
Forsberg, Hugh	676.48
Francois, Henry	342.73
Gardiner, Armond Joseph	265.99
Gardiner, Eugene Joseph	567.04
Gardiner, Franklin J.	158.95
Gardiner, Harry	412.44
Gardiner, Jeremy	215.99
Gardiner, Larry	477.40
Gardiner, Mervin Joseph	462.33
Gauthier, Philip J.	1,206.79
George, Auguste Abe	4,597.96
George, Eli Peter	1,320.57
George, Etieene	5,336.59

Grant to Agencies and Organizations Concerned with Resource Conservation Safety and Promotional Activities — *(Continued)*

Fish Transportation Subsidy Grants: — *(Continued)*

George, Jonas	239.90	Linklater, Ovide	479.69
George, Raymond	2,331.53	MacDonald, Sandy	676.37
Grandfaroud, Prosper	4,308.09	Marceland, Victor Joe	195.03
Gunn, Andrew	536.82	Martens, Douglas	413.00
Gunn, Harry Jr.	1,911.98	Maurice, Ernest	749.07
Halcrow, John O.	414.68	Maurice, Isadore G.	154.28
Halkett, Gilbert	2,954.88	Maurice, Jean Marie	513.06
Halkett, Gordon Noah	1,454.21	Maurice, Peterson	2,192.60
Halkett, Robert	2,164.27	Maurice, Richard	2,310.12
Halkett, Wilson	1,994.19	Maurice, Robert Allen	3,946.72
Hansen, Cyril	771.43	Maurice, Tony (Antoine)	793.21
Hansen, Jonas Edwin	165.06	McCallum, Adolph Horace	269.56
Hansen, Leon G.	1,463.12	McCallum, Alex Andre	650.53
Hansen, Thomas	16,077.17	McCallum, Emery	204.01
Hanson, Albert	13,992.74	McCallum, Gordon	541.30
Hanson, Dick Richard	441.42	McCallum, Joseph A.	1,982.37
Hanson, George Philip	4,349.82	McCallum, Vital	396.48
Hanson, John	39,146.43	McDonald, Joe M.	407.23
Hanson, Lawrence	340.03	McDonald, Norman	241.57
Harpe, John J.	209.71	McIntyre, Rene Joseph	1,779.85
Hastings, Clifford J.	350.56	McKay, Guy	214.03
Herman, Tarcisse	384.39	McKay, John Richard	218.76
Herman, Wally A.	113.73	McKenzie, Albert	118.44
Highway, Adam	349.86	McKenzie, Ernest	127.19
Highway, Harold D.	521.37	McKenzie, Frank Antoine	271.79
Hood, Eugene Joseph	1,874.06	McKenzie, Samson Noah	242.20
Hovland, Roy	734.33	Medal, John	216.34
Iron, Armand	364.35	Merasty, Clifford L.	379.96
Iron, Eli Marten	120.87	Merasty, John A.	127.94
Iron, Frank	450.77	Michel, Jeffery M.	541.83
Iron, Gilbert	125.53	Michel, Martin W.	111.75
Iron, Leon (Sr.)	104.99	Michel, Melvin N.	163.02
Isbister, Ernest	223.14	Mirasty, Narcisse	306.87
Isbister, Frederick Jack	188.70	Misponas, Frank	265.52
Isbister, John George	369.73	Moberly, Mervin	312.34
Janvier, Alfred	188.36	Moberly, Norman Victor	398.32
Janvier, Clement A.	3,907.72	Moberly, Robert G.	204.41
Janvier, Darcy A.	1,921.23	Moise, Leslie James	1,792.08
Janvier, Emile V.	1,479.29	Moise, Peter	457.48
Janvier, Eric Thomas	165.17	Montgrand, Arsene L.	765.17
Janvier, Howard T.	1,833.76	Montgrand, James Jean	668.50
Janvier, John Lawrence	1,666.15	Montgrand, Jean J.	281.88
Janvier, Jules	906.88	Montgrand, Jean Marie P.	1,104.43
Janvier, Lloyd S.	181.69	Montgrand, John L.	985.79
Janvier, Max	530.74	Montgrand, John W.	232.82
John, Andre	9,683.03	Montgrand, Jonas Elie	915.50
John, John	2,109.70	Montgrand, Jules Alfred	257.88
John, Lawrence	2,749.43	Montgrand, Leon A.	378.85
John, Robert	3,825.02	Montgrand, Robert	285.05
Johnson, Bernard T.	555.15	Montgrand, Thomas	272.85
Johnson, Ted Verner	711.43	Morin, Albert	100.63
Joseyounen, Abraham	1,383.29	Morin, Alex Jr.	104.15
Joseyounen, Jean Baptist	410.56	Morin, Alfred D.	276.51
Joseyounen, Paul	1,090.50	Morin, Bruce	304.48
Josie, William	595.40	Morin, Eva M.	301.02
Kaiither, Angus	562.07	Morin, Frank James	849.62
Kaiither, Hector A.	885.83	Morin, Gilbert J.	216.34
Keighley, Leslie Sam	295.14	Morin, Ivan	3,326.89
Keighley, Miles Abel	247.44	Morin, Leon Victor	145.52
Keighley, Robert Charles	319.76	Morin, Louis F.	343.15
Kkaikka, Jimmy	252.23	Morin, Martin	1,476.94
Klassen, Jesse	1,066.73	Morin, Otto Lawrence	921.48
Kyplain, Joseph A.	217.40	Morin, Thomas John	1,721.92
Lakeside Fishing	931.44	Morrison, Albert	610.32
Laliberte, Glen	813.55	Morrison, Rene D.	208.42
Laliberte, Roderick Joseph	1,157.14	Murray, David Larry	132.56
Larson, Kenneth	1,138.59	Natomogan, Gabriel	138.15
Lavallee, Joseph	418.80	Natomogan, Ricky	854.65
Lavallee, Rema Mary	171.66	Necroche, Arsene Victor	565.41
Linklater, Daniel	324.69	Nelson, Jack Floyd	527.49
Linklater, Frank Charles	200.08	Nelson, Robert F.	336.68
Linklater, Magloire	578.83	Nelson, William M.	593.12

Grant to Agencies and Organizations Concerned with Resource Conservation Safety and Promotional Activities — *(Concluded)*

Fish Transportation Subsidy Grants: — *(Concluded)*

Olson, Alfred Peter	459.80
Olson, Floyd Kenneth	164.18
Olson, George P.	1,307.61
Olson, Obert Joseph	1,019.82
Olson, Ron Lorne	205.65
Opikokew, Joseph	679.98
Opikokew, Leonard	187.39
Pedersen, Ronald M.	379.29
Petit, Frank O.	138.18
Petit, Norman	7,753.58
Ratt, Absolom Moses	103.90
Ratt, Daniel E.	983.84
Ratt, Joe S.	318.14
Rediron, Rene Joseph	23,203.10
Ricalton, Jack R.	664.00
Ricalton, Joseph	483.30
Roberts, Alec T.	235.32
Roberts, Isiah	269.83
Ross, Able M.	433.26
Ross, Cornelius	379.90
Ross, Norman Daniel	305.24
Roy, Harvey	347.87
Sanderson, Alfred Alphius	1,239.62
Sanderson, Stanley G.	125.64
Sanderson, Tom Gordon	1,345.39
Sandypoint, Noel A.	264.82
Sandypoint, Paul	392.69
Sayazie, Donald	223.01
Schloegal, John A.	607.65
Scrimshaw, Thomas	915.97
Sewap, Elias	175.24
Sewap, Horace	130.42
Sewap, Isiah Charles	1,083.43
Sewap, James Joseph	1,121.98
Sewap, Kenneth Clarence	121.45
Sewap, Larry	352.94
Sewap, Neil M.	165.44
Sewap, Pierre	224.53
Sewap, Simon	121.07
Sha'Oulle, Joseph	576.61
Smith, George Roderick	140.44
Smith, Henry James	227.20
Smith, Joe Gordon	227.30
Snell, Robert	352.02
Soloman, Joe	1,223.84
St. Pierre, George	1,141.70
St. Pierre, Modeste	543.48
Stamnes, Dennis	163.80
Sullivan, Frank	169.11
Sullivan, Theresa	182.26
Sylvestre, Ernest	104.39
Sylvestre, Felix	630.04
Sylvestre, Lambert	228.82
Sylvestre, Lawrence	335.94
Sylvestre, Leonard J.	3,091.17
Sylvestre, Raymond	1,193.58
Tinker, Norman Ewert	1,089.71
Tinker, Philip George	4,286.57
Tsannie, Edward	942.93
Tsannie, Jean Marie	825.86
Tsannie, Joseph B.	405.60
Tsannie, Peter	159.40
Tsannie, Pierre	956.57
Viden, Harold I.	543.46
Viden, Louise Bertha Marie	2,119.09
Viden, Ted H. C.	164.75
Vollmer, Ross	244.66
Weal, Elaine	160.89
Westwind, Fisheries	207.15
Wolverine, Louis	2,135.24
Wolverine, Norman H.	996.81
Wolverine, Philip	341.45
Payees Under $100.00	4,615.45
	$ 400,326.74

Fur Bearer and Trapper Education Grants:		
Beverly and Kaminuriak Management Board	$	15,000.00
	$	**15,000.00**
Caribou Management Share Program:		
Swanson, Murray	$	7,500.00
	$	**7,500.00**
Fish Utilization:		
Freshwater Fish Marketing Corporation	$	16,220.00
	$	**16,220.00**
	$	**578,402.74**

Fisheries

Subvote 34

Estimate	**$ 1,813,640.00**	Expenditure	**$ 1,796,612.21**

Branch Head — Salary	$ 56,807.76
Permanent Positions — Salaries	1,268,304.00
Temporary Positions — Salaries	59,051.05
Day Labour, Casual and Part-Time Employment	80,084.32
Honorariums and Special Services	3,003.60
Professional and Technical Services	2,004.00
Rents, Insurance and Utility Services	27,571.40
Publicity, Advertising and Printing	864.23
Repairs and Maintenance	2,759.86
Travel, Sustenance and Vehicle Expenses	175,473.57
Postage and Communications	31,804.41
Freight, Express, Cartage and Duty	2,904.06
Contractual Services (Other)	9,389.91
Stationery and Office Supplies	1,035.71
Scientific and Educational Supplies	6,364.80
Medical and Hospital Supplies	2,563.65
Provisions	3,126.68
Clothing and Clothing Material	2,218.61
Coal, Wood and Other Fuels	12,945.31

Fisheries — *(Concluded)*

Truck, Tractor, Aircraft and Machinery Supplies	6,021.11
Maintenance and Construction Materials	5,090.62
Miscellaneous Materials and Supplies	23,189.42
Taxes and Licences	651.74
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers	1,975.77
Office Equipment	2,387.95
Educational and Scientific Equipment	3,644.00
Construction, Maintenance and Farming Equipment	225.75
Miscellaneous Property	5,148.92
	$ 1,796,812.21

To Provide for a Net Expenditure (Recovery) of (from) The Commercial Revolving Fund

Subvote 37

Statutory Appropriation

Estimate	**$ 4,333,300.00**	Receipts	$ 9,413,160.73
		Disbursements	11,164,546.85
		Net Expenditure	$ 1,751,386.12

To Provide for a Net Expenditure (Recovery) of (from) The Resource Protection and Development Revolving Fund

Subvote 38

Statutory Appropriation

Estimate	**$ (138,180.00)**	Receipts	$ 10,424,486.87
		Disbursements	10,389,741.88
		Net Recovery	$ 34,744.99

Extension Services

Subvote 39

Estimate	**$ 594,600.00**	Expenditure	**$ 544,376.92**

Branch Head — Salary	$ 53,626.00
Permanent Positions — Salaries	223,635.32
Temporary Positions — Salaries	40,838.68
Day Labour, Casual and Part-Time Employment	11,522.70
Professional and Technical Services	1,035.32
Rents, Insurance and Utility Services	5,651.87
Publicity, Advertising and Printing	132,832.22
Repairs and Maintenance	8,586.42
Travel, Sustenance and Vehicle Expenses	11,700.76
Postage and Communications	12,649.26
Contractual Services (Other)	21,212.03
Stationery and Office Supplies	402.48
Scientific and Educational Supplies	15,103.59
Provisions	1,817.35
Taxes and Licences	147.44
Office Equipment	2,261.44
Educational and Scientific Equipment	1,258.95
Sundry	95.09
	$ 544,376.92

Resource Lands

Subvote 40

Estimate	**$ 998,710.00**	Expenditure	**$ 887,482.79**

Branch Head — Salary	$ 50,952.30
Permanent Positions — Salaries	550,304.29
Temporary Positions — Salaries	27,760.85
Day Labour, Casual and Part-Time Employment	50,424.73
Professional and Technical Services	19,727.50
Rents, Insurance and Utility Services	1,341.04
Publicity, Advertising and Printing	8,664.47
Repairs and Maintenance	307.49

Resource Lands — *(Concluded)*

Travel, Sustenance and Vehicle Expenses	37,502.99
Postage and Communications	22,216.03
Freight, Express, Cartage and Duty	7,572.04
Contractual Services (Other)	100,876.82
Stationery and Office Supplies	1,536.15
Scientific and Educational Supplies	2,603.81
Miscellaneous Materials and Supplies	256.92
Taxes and Licences	509.36
Depreciation Reserve Fund	152.32
Office Equipment	4,773.68
	$ 887,482.79

Construction and Management Services

Subvote 41

Estimate	**$ 946,560.00**	Expenditure	**$ 945,579.66**

Branch Head — Salary	$ 54,274.00
Permanent Positions — Salaries	381,150.89
Temporary Positions — Salaries	67,657.00
Day Labour, Casual and Part-Time Employment	3,156.76
Professional and Technical Services	390.00
Rents, Insurance and Utility Services	760.63
Publicity, Advertising and Printing	11,113.51
Repairs and Maintenance	1,375.76
Travel, Sustenance and Vehicle Expenses	49,384.01
Postage and Communications	14,515.84
Freight, Express, Cartage and Duty	300.00
Contractual Services (Other)	355,060.23
Scientific and Educational Supplies	5,101.64
Truck, Tractor, Aircraft and Machinery Supplies	388.50
Office Equipment	875.87
Sundry	75.02
	$ 945,579.66

Northern Field Services

Subvote 42

Estimate	**$ 1,400,170.00**	Expenditure	**$ 1,352,164.72**

Branch Head — Salary	$ 59,286.32
Permanent Positions — Salaries	682,747.64
Temporary Positions — Salaries	15,751.17
Day Labour, Casual and Part-Time Employment	67,294.95
Rents, Insurance and Utility Services	48,574.15
Publicity, Advertising and Printing	2,386.80
Repairs and Maintenance	1,958.58
Travel, Sustenance and Vehicle Expenses	174,011.80
Postage and Communications	31,558.82
Freight, Express, Cartage and Duty	7,791.72
Contractual Services (Other)	45,084.31
Stationery and Office Supplies	1,615.09
Scientific and Educational Supplies	9,619.75
Medical and Hospital Supplies	414.80
Provisions	1,026.10
Clothing and Clothing Material	318.90
Coal, Wood and Other Fuels	441.32
Truck, Tractor, Aircraft and Machinery Supplies	29,139.53
Maintenance and Construction Materials	16,875.11
Miscellaneous Materials and Supplies	20,885.08
Taxes and Licences	744.86
Office Equipment	193.75
Furniture, Furnishings and Fixtures	953.00
Educational and Scientific Equipment	69,043.67
Construction, Maintenance and Farming Equipment	64,076.75
Miscellaneous Property	330.75
Sundry	40.00
	$ 1,352,164.72

La Ronge Region

Subvote 43

Estimate	$ 1,881,820.00	Expenditure	$ 1,781,724.15

Branch Head — Salary	$ 43,989.00
Permanent Positions — Salaries	776,351.49
Temporary Positions — Salaries	5,474.10
Day Labour, Casual and Part-Time Employment	522,461.46
Retiring Gratuities	689.45
Professional and Technical Services	210.00
Rents, Insurance and Utility Services	34,055.56
Publicity, Advertising and Printing	599.97
Repairs and Maintenance	8,506.01
Travel, Sustenance and Vehicle Expenses	176,263.56
Postage and Communications	50,270.45
Freight, Express, Cartage and Duty	12,736.11
Contractual Services (Other)	2,690.84
Stationery and Office Supplies	271.86
Scientific and Educational Supplies	639.69
Medical and Hospital Supplies	991.21
Provisions	732.16
Clothing and Clothing Material	878.49
Coal, Wood and Other Fuels	1,591.85
Truck, Tractor, Aircraft and Machinery Supplies	16,507.04
Maintenance and Construction Materials	18,062.15
Miscellaneous Materials and Supplies	33,764.99
Compensation for Loss	3,500.00
Passenger Vehicles	17,226.30
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers	51,186.63
Office Equipment	193.75
Furniture, Furnishings and Fixtures	200.00
Educational and Scientific Equipment	210.11
Construction, Maintenance and Farming Equipment	756.79
Miscellaneous Property	679.13
Sundry	34.00
	$ 1,781,724.15

Creighton Region

Subvote 44

Estimate	$ 1,645,960.00	Expenditure	$ 1,569,550.78

Branch Head — Salary	$ 36,577.00
Permanent Positions — Salaries	837,850.55
Day Labour, Casual and Part-Time Employment	357,139.58
Rents, Insurance and Utility Services	20,997.96
Publicity, Advertising and Printing	1,104.55
Repairs and Maintenance	7,227.13
Travel, Sustenance and VEhicle Expenses	177,339.71
Postage and Communications	43,553.55
Freight, Express, Cartage and Duty	14,262.98
Contractual Services (Other)	4,044.80
Stationery and Office Supplies	165.47
Scientific and Educational Supplies	627.23
Provisions	4,980.69
Clothing and Clothing Material	120.58
Coal, Wood and Other Fuels	1,102.28
Truck, Tractor, Aircraft and Machinery Supplies	21,482.70
Maintenance and Construction Materials	7,597.77
Miscellaneous Materials and Supplies	11,980.00
Taxes and Licences	111.09
Passenger Vehicles	3,544.05
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers	8,807.81
Office Equipment	439.44
Furniture, Furnishings and Fixtures	543.40
Educational and Scientific Equipment	1,723.27
Construction, Maintenance and Farming Equipment	6,167.84
Sundry	59.35
	$ 1,569,550.78

Buffalo Narrows Region

Subvote 45

Estimate	$ 1,546,670.00	Expenditure	$ 1,485,990.59

Branch Head — Salary	$ 44,424.00
Permanent Positions — Salaries	610,803.69
Day Labour, Casual and Part-Time Employment	534,690.07
Rents, Insurance and Utility Services	31,689.26
Publicity, Advertising and Printing	437.01
Repairs and Maintenance	9,920.96
Travel, Sustenance and Vehicle Expenses	161,581.18
Postage and Communications	43,005.99
Freight, Express, Cartage and Duty	4,361.64
Contractual Services (Other)	3,905.43
Stationery and Office Supplies	261.13
Scientific and Educational Supplies	129.48
Provisions	590.00
Coal, Wood and Other Fuels	2,194.47
Truck, Tractor, Aircraft and Machinery Supplies	12,989.26
Maintenance and Construction Materials	8,304.61
Miscellaneous Materials and Supplies	8,716.44
Passenger Vehicles	1,807.96
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers	1,305.93
Office Equipment	193.75
Construction, Maintenance and Farming Equipment	4,378.05
Sundry	300.28
	$ 1,485,990.59

To Provide an Operating Subsidy to The Commercial Revolving Fund for 1983-84

Subvote 46

Estimate	$ 2,862,000.00	Expenditure	$ 2,862,000.00

Stores for Resale	$ 2,862,000.00
	$ 2,862,000.00

Tourism Development

Subvote 106

Estimate	$ 184,328.00	Expenditure	$ 52,581.20

Branch Head — Salary	$ 4,250.00
Permanent Positions — Salaries	28,164.39
Temporary Positions — Salaries	4,463.20
Day Labour, Casual and Part-Time Employment	1,839.30
Rents, Insurance and Utility Services	3,800.00
Travel, Sustenance and Vehicle Expenses	627.63
Contractual Services (Other)	9,365.80
Sundry	70.88
	$ 52,581.20

Marketing and Promotion

Subvote 107

Estimate	$ 314,725.00	Expenditure	$ 53,887.52

Branch Head — Salary	$ 3,453.00
Permanent Positions — Salaries	23,788.82
Temporary Positions — Salaries	8,803.97
Day Labour, Casual and Part-Time Employment	3,997.09
Professional and Technical Services	2,697.05
Rents, Insurance and Utility Services	317.83
Publicity, Advertising and Printing	3,275.80
Repairs and Maintenance	139.50
Travel, Sustenance and Vehicle Expenses	5,323.58
Stationery and Office Supplies	131.65
Scientific and Educational Supplies	630.82
Office Equipment	1,294.91
Sundry	33.50
	$ 53,887.52

Information Centres
Subvote 108

Estimate	$ 37,224.00	Expenditure	$ - - -

Grants for Tourism Development
Subvote 116

Estimate	$ 61,203.00	Expenditure	$ - - -

Total — Parks and Renewable Resources (Ordinary Expenditure) ..... **$ 52,641,580.92**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote. Payments are reported separately for each of:

1. Parks and Renewable Resources (Ordinary Expenditure)
2. Commercial Revolving Fund
3. Resource Protection and Development Revolving Fund

Parks and Renewable Resources (Ordinary Expenditure) Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Adams, Gwen C.	$ 21,253.00	$ .....
Albus, Robert F.	54,390.00	5,227.83
Anderson, Brodie	43,668.00	2,117.27
Anderson, Ellis Vestal	31,770.00	.....
Anderson, Greg	24,054.00	.....
Appleby, Alan G.	56,093.30	.....
Armstrong, Ken	23,983.63	.....
Arndt, Leonard W.	52,776.00	6,768.45
Arneson, David John	23,634.00	3,206.45
Arsenault, Theodore J.	22,716.09	.....
Ashcroft, Peter	32,362.00	4,054.91
Ashton, Richard L.	25,843.19	.....
Atkinson, Andrea M.	28,632.16	.....
Bachman, Duane	24,246.47	.....
Bahr, George Kenneth	27,740.00	.....
Bailey, Walter S.	58,760.94	3,381.86
Bakke, Michael P.	22,205.00	.....
Ballagh, Dave	24,492.00	.....
Banks, Gerald	27,636.40	.....
Baran, Fred M.	31,770.00	.....
Barber, Sydney	38,172.84	3,777.34
Barton, Hazel Mildred	24,076.00	.....
Baumgartner, Anthony	24,696.24	.....
Bear, Joseph W.	24,927.07	.....
Beard, William M.	40,256.12	2,577.67
Beatty, Elizabeth	26,142.00	.....
Beatty, Ross E.	37,044.00	.....
Beaulieu, Patricia M.	33,816.00	.....
Beaulieu, Rhys N.	34,857.00	4,778.29
Beaver, Allan K.	26,070.90	.....
Beek, Fred L.	25,449.00	2,102.74
Begrand, Victor Charles	49,257.00	.....
Bell, Edmund	20,830.00	.....
Benson, James Alexander	44,808.00	.....
Benz, Yvonne M.	23,202.55	.....
Berezowsky, Ronald J.	32,898.00	.....
Bergstrom, Eunice D.	23,395.54	.....
Bernier, Donald L.	33,790.00	.....
Betson, George W.	33,336.00	.....
Biefeni-Olevand, Annemarie	20,652.00	.....
Bitz, Lucille S.	24,793.70	.....
Black, Brian N.	23,899.74	.....
Blixrud, Floyd M.	25,896.00	.....
Boa, Mae	57,782.02	.....
Boatness, Ronald A.	28,994.36	.....
Boehm, Wendy E.	23,923.25	.....
Bourlon, Earl	23,273.05	.....
Bouvier, Frank Xavier	25,566.00	.....
Bouvier, Marius J.	27,264.00	.....
Bouvier, Victor	25,956.04	.....
Bowen, Darryl L.	29,586.12	.....
Bowman, Ronald A.	24,054.00	2,636.77
Braaten, Marie A.	21,498.00	.....
Brcic, Bozidar	30,996.00	.....
Breese, Evelyn P.	23,801.25	.....
Breland, Hector A.	38,820.00	.....
Brewster, Dave A.	38,294.82	3,513.42
Brody, Leslie R.	27,590.62	3,705.82
Brooks, Charles Scott	28,973.04	.....
Brown, David O.	25,496.91	.....
Brown, Roger L.	27,073.16	.....
Brown, Ronald A.	38,327.93	.....
Brunt, Russell K.	29,003.07	.....
Buchart, Sherry Lynn	20,508.00	.....
Buettner, Cliff J.	24,576.00	.....
Buettner, Kevin C.	25,644.39	2,861.47
Burant, Dominic G.	31,770.00	.....
Burechailo, James	26,364.22	.....
Burt, Pamela E.	20,292.00	.....
Callele, Kevin	26,223.06	2,331.93
Cameron, Clifford E.	28,261.15	.....
Campbell, Douglas R.	43,020.00	.....
Campbell, Duncan J.	28,932.00	.....
Campbell, Lloyd Allan	37,547.46	.....

Parks and Renewable Resources (Ordinary Expenditure) Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Campbell, Mark E.	29,143.10	2,439.67
Cardinal, Inez J.	22,955.47	.....
Cardinal, Larry J.	29,736.30	.....
Cardinal, Patrick Ronald	40,644.00	2,014.12
Carlson, Carl Edward	38,820.00	.....
Carlson, Renny	31,206.00	.....
Carriere, Murdoch V.	30,012.00	.....
Carter, Garry R.	30,080.71	2,323.72
Casavant, Felix Joseph	34,428.00	.....
Chambers, Paul	24,789.00	.....
Charpentier, Albert	27,648.17	.....
Chen, Maynard Y.	38,106.00	2,164.49
Cherney, Nancy E.	21,724.00	.....
Chernysh, Joseph C.	28,932.00	.....
Christensen, Brian Lynd	33,751.77	.....
Cochlin, Peter Edwin	31,926.00	.....
Coffin, Sharon Anne	32,365.00	.....
Coleman, Rockney J.	26,421.72	.....
Coleridge, Kevin	26,523.62	.....
Conacher, Glen A.	35,178.00	.....
Cook, Noah	25,554.00	.....
Coombes, David Vern	31,770.00	2,528.16
Coors, Armin	28,146.00	.....
Cote, Brenda J.	27,832.00	.....
Couldwell, George E.	58,461.95	4,365.93
Cowan, William Kevin	23,900.37	.....
Crawford, Glen E.	26,144.17	.....
Cridland, Lorne J.	23,411.58	.....
Currie, John W.	27,342.00	.....
Custer, Andrew C.	25,321.21	.....
Dahl, Keith	23,606.13	.....
Daigneault, Jonas	26,976.00	.....
Daku, Neil	21,111.63	.....
Dalke, David A.	32,727.77	2,810.25
Daniels, George	22,597.06	.....
Danyluk, Dan S.	25,896.00	.....
Day Labour	5,544,425.08	.....
Dean, Edward Louis	38,106.00	.....
Debruin, John W.	25,226.78	.....
Debusschere, Alan	27,099.69	.....
Decker, Philip G.	25,199.17	.....
Denysiuk, William	25,596.69	.....
Desjarlais, Henry J.	38,801.00	3,771.75
Dillabaugh, Ken	22,280.00	.....
Dinney, Wallace J.	22,123.48	.....
Dlouhy, R. Louise	25,559.20	.....
Dobson, Dwight W.	28,932.00	.....
Dodge, Carman	27,924.00	.....
Dougan, William	24,375.16	.....
Douglas, Dwayne E.	28,414.14	.....
Douslin, Richard	29,662.32	2,785.31
Duhaime, Francois J.	27,882.00	.....
Duncan, Allen H.	32,314.17	2,691.56
Duncan, Ross A.	42,979.00	2,534.57
Dunlop, Alex R.	30,108.00	.....
Dunn, Christopher Luke	32,580.00	2,281.04
Durbin, John Kenneth	38,106.00	.....
Dye, Dwayne Allan	32,580.00	.....
Edquist, Ferdinand T.	25,134.00	2,459.80
Edwards, Betty D.	25,727.40	.....
Edwards, John Donald	26,982.46	.....
Edwards, Peter H.	51,444.00	2,110.11
Elsasser, Doug R.	26,256.59	.....
Engele, Denis Henry	30,312.21	.....
Enmark, Greg D.	36,656.60	.....
Ens, Donald Keith	27,924.00	.....
Erickson, Ronald Wayne	29,113.79	.....
Ernst, Gerald L.	24,492.00	.....
Everett, Murray E.	35,004.00	2,051.79
Everitt, Stanley J.	24,054.00	.....
Fabrick, Donald B.	36,696.00	.....
Fenwick, Don R.	25,047.51	.....
Ferguson, David Stanley	28,932.00	.....
Ferguson, James C.	30,786.00	.....
Ferland, Marcel O.	24,091.15	.....
Finley, Robert	23,428.72	.....
Finney, Allan Gary	25,541.23	.....
Fitch, John Keith	29,020.26	.....
Fladager, Grant J.	51,804.00	.....
Flavelle, Francis W.	44,808.00	.....
Folk, Adam F.	24,054.00	.....
Fontaine, Jeannine Marie	21,372.00	.....
Fontaine, Norman	25,986.00	3,729.22
Foraie, George	30,108.00	.....
Ford, Frederick R.	53,274.00	2,317.12
Forrest, Sherri Lynn	20,136.00	.....
Fraser, Douglas A.	26,062.76	.....
Frey, Gordon E.	36,962.54	.....
Friesen, Mary	23,412.00	.....
Frohaug, Carl	28,932.00	.....
Fulton, Cheryl D.	22,779.71	.....
Gabel, Clark L.	37,044.00	3,970.81
Galloway, Lyle	32,279.41	.....
Gamwell, Robert C.	38,076.00	.....
Ganshorn, Helen	25,176.00	.....
Gardiner, Edward	22,488.15	.....
Gardiner, Robert H.	25,134.00	3,008.22
Gaudry, Joseph	30,996.00	.....
Georget, Suzanne	21,990.00	.....
Gerbrandt, Marvin M.	28,043.73	.....
Giesbrecht, Lawrence K.	32,718.00	.....
Gillich, Andrew	24,287.98	.....
Glasser, Gerald G.	26,142.00	.....
Glasser, Robert D.	38,592.00	.....
Goett, Richard R.	25,854.42	.....
Golly, William Stuart	28,978.12	.....
Gorham, Keith E.	41,245.71	.....
Goss, Cecile F.	25,176.00	.....
Grainger, Robert	21,605.80	.....
Gray, Gordon Lorne	29,288.00	.....
Gray, Richard C.	26,285.00	.....
Greggains, Walter William	30,108.00	.....
Griffin, William	28,935.71	2,104.45
Gulkiewich, Ernest	25,575.67	.....
Gunn, James R.	38,101.00	.....
Hadden, Donald M.	33,198.00	.....
Hainstock, Keith E.	34,524.00	.....
Halland, Carl M. A.	28,932.00	.....
Halsband, Ilonka Ady	20,016.00	.....

Parks and Renewable Resources (Ordinary Expenditure) Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — *(Continued)*

	Salaries	*Travel*
Hamilton, Gerald A.	28,932.00	.....
Hamilton, Janette	28,401.00	2,480.78
Hanline, David William	28,932.00	.....
Harris, Edward H.	24,054.00	2,282.01
Harrison, Gary	25,918.79	.....
Harrison, Thomas Edward	32,874.00	.....
Harvey, David Andrew	31,790.52	.....
Haughian, Phillip	23,560.00	3,214.72
Headrick, Kenneth	30,580.10	.....
Hedger, Hugh Harold	28,968.85	.....
Hegedus, Leslie A.	30,996.00	.....
Herasymiuk, Ernest J.	21,650.92	.....
Herbison, Robert G.	35,846.05	.....
Hickie, Herbert W.	24,054.00	.....
Hiebert, Duane A.	24,000.01	.....
Hill, Alan Wayne	34,506.00	.....
Hill, Paula	30,831.00	.....
Hjertaas, Dale George	35,000.70	.....
Hlady, Marvin	25,687.51	.....
Hoare, George S.	27,780.00	.....
Holmes, Brian D.	23,054.00	.....
Honch, Dick R.	26,550.00	.....
Honig, Glenn O.	24,161.92	.....
Hook, Norman A.	37,081.39	.....
Hope, Marion K.	21,613.00	.....
Horn-Johnson, Hart.	35,609.76	.....
Horncastle, Donald A.	35,004.00	2,012.38
Hourie, John A.	25,896.00	.....
Hovdebo, Janice R.	25,677.00	.....
Howard, Heather	29,079.21	.....
Howard, John Lawrence	38,944.77	5,642.38
Huber, Ruby L.	22,275.30	.....
Hubic, Michael A.	23,117.89	2,361.35
Hug, Stephen	24,234.86	.....
Hugel, John Michael	33,930.00	.....
Hunt, Hugh Maurice.	42,887.85	2,811.15
Hunter, Dennis M.	53,127.98	.....
Hutchinson, Richard F.	36,480.52	.....
Hyde, Stephen Arthur	28,749.60	.....
Inglehart, Alfred	24,150.25	.....
Ives, Jerry D.	32,942.60	.....
Jackson, Linda J.	21,293.50	.....
Janke, Barbara J.	25,747.00	.....
Janke, Darwin	26,035.29	.....
Janke, Harvey M.	28,995.62	.....
Jennings, Rex J.	28,932.00	.....
Jensen, Ronald Eldor	25,896.00	2,096.45
Jesse, Jackie	22,258.00	.....
Jessop, Daryl William	33,803.27	.....
Jijian, Barry D	26,810.22	.....
Jiricka, Richard	24,174.84	.....
Johnson, Oscar A.	24,054.00	.....
Johnson, Ronald P.	50,784.00	3,485.04
Johnston, Janelle Dianne	21,253.00	.....
Jost, Frederick A. (Rick)	28,341.36	3,269.31
Jozsa, J. J.	22,651.35	.....
Juby, Emily H.	23,412.00	.....
Keel, Jack Warren	32,580.00	2,063.61
Kelly, Kelvin Marshal	27,924.00	.....
Kelly, Kenneth E.	35,004.00	.....
Kembel, Donna Marie	25,421.28	.....
Kenway, Thomas J.	26,070.64	.....
Killaby, Marlon Glen	31,653.00	3,926.77
Kingdon, Gordon William	27,477.51	.....
Kinnear, John David	30,458.29	.....
Kirby, Calvin J.	50,989.78	.....
Klassen, Dawn Kathryn	21,372.00	.....
Klassen, Marlon Keith	30,210.47	.....
Klassen, William A.	78,816.00	.....
Klein, Eugene Lewis	29,686.37	.....
Knoblauch, Dennis	24,054.00	.....
Kobayashi, Leo Wm.	37,326.00	.....
Koch, Walter O.	23,822.32	.....
Kolosky, Wesley D.	37,800.00	2,385.48
Korol, Nestor M.	31,770.00	.....
Korol, Steve W.	31,770.00	.....
Kosowan, Adam L.	40,428.00	.....
Kowal, Edward H.	37,755.96	2,752.41
Kozak, Nick	23,412.00	.....
Krehbiel, Richard Barry	44,832.00	4,505.37
Kreklewich, Janet Lynne	23,412.00	.....
Kurszelnicki, Peter J.	26,073.53	.....
Labach, Marlon G.	24,516.00	.....
Larborde, Neil Edmund	28,932.00	.....
Laitres, Yvonne M.	20,952.00	.....
Laliberte, Beverly	22,710.03	.....
Laliberte, Ernest J.	24,054.00	.....
Lalonde, Robert	26,292.00	.....
Langford, Lynda L.	31,687.72	.....
Larson, Glenn S.	41,550.82	.....
Laviolette, James	20,865.01	.....
Laviolette, Walter	20,948.26	.....
Laxdal, Thomas G.	30,791.00	.....
Lee, Curtis E.	23,403.12	.....
Leepart, Carol L. C.	42,032.25	.....
Lensen, Lyle G.	72,190.43	2,771.60
Lesser, Arnold D.	38,820.00	.....
Levesque, Guy	21,423.00	.....
Liaw, Wen K.	38,106.00	.....
Lightfoot, Wayne M.	39,387.50	.....
Lindenas, David G.	32,277.00	.....
Little, Murray T.	44,808.00	.....
Littlechilds, James Ray	29,904.00	2,705.27
Liu, Maan-Nan	42,615.85	.....
Lix, Lorraine L.	20,252.69	.....
Loef, Calvin	32,834.00	.....
Longmuir, Raymond J. R.	24,054.00	2,237.80
Longpre, Glen A.	27,800.67	.....
Lozinsky, Kenny Franklin	46,560.00	.....
Lungull, Eric	32,194.17	.....
MacAuley, Angus J.	51,945.00	.....
MacAuley, Keith R.	26,622.00	.....
MacDonald, Cindy Esther	21,372.00	.....
MacDonald, William.	26,574.00	.....
MacKay, Andy E.	23,836.91	.....

Parks and Renewable Resources (Ordinary Expenditure) Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel
MacLennan, Ross R.	58,577.23	3,049.22
MacPherson, James	31,770.00	.....
Macyszyn, Alex	25,960.80	.....
Maczek, Paul D.	23,144.00	.....
Marchinko, John R.	35,004.00	.....
Marr, William A.	48,576.00	.....
Martin, Irvine S.	33,522.00	.....
Mason, Bradley R.	26,749.35	.....
Masserey, Laurier	27,879.55	.....
Matthew, William	22,918.00	.....
Matthies, Nolan	47,328.00	2,608.13
Maze, Donna M.	21,457.72	.....
Mazil, Gertrude E.	22,154.79	.....
Mazur, Douglas H.	54,126.00	3,475.57
McBride, Ray W.	47,934.00	2,035.21
McCrum, Emily M.	27,342.00	.....
McCutcheon, Allan	25,832.65	.....
McCutcheon, John	31,770.00	.....
McEachern, Robert D.	33,827.06	.....
McInnes, Donald G.	24,054.00	3,130.23
McKay, Donald W.	27,919.69	2,861.59
McKee, Darlene S.	30,996.00	.....
McKenzie, Grace Lucille	31,473.00	.....
McLeod, William F.	28,932.00	.....
McMurchy, Ian A.	31,926.00	3,676.49
McNeill, Irene E.	21,372.00	.....
Melinchuk, Ross Wayne	32,845.08	2,013.17
Melnychuk, Ken W.	21,416.81	.....
Merasty, Roderick C.	22,393.46	.....
Merasty, Stanley Bruce	27,992.72	4,000.68
Merkowsky, Jennifer Jean	28,477.25	.....
Merth, Donald F.	39,474.00	.....
Messner, Ken	24,107.59	.....
Mestdagh, D. Marlee	20,681.00	.....
Mevel, Denis Joseph	28,932.00	.....
Millar, Malcolm C.	44,808.00	.....
Miller, William	24,309.76	2,196.45
Millis, Shirley M.	24,042.00	.....
Minter, Terry	28,101.31	.....
Minter, Valerie A.	24,725.49	.....
Misfeldt, Kevin	23,990.65	.....
Mitchell, Gregory	27,252.05	.....
Mord, Thomas Carl	41,244.00	.....
Morin, John	32,746.19	.....
Morin, Sharon M. A.	25,681.36	.....
Muir, David J.	27,429.39	.....
Mulligan, Ryan	26,777.00	.....
Murray, Alan R.	47,220.00	2,211.54
Murray, Garnet A.	27,869.80	.....
Murray, John	25,130.00	.....
Murray, Kenneth G.	34,795.08	.....
Murray, Lee	23,486.94	.....
Musker, William	35,850.00	.....
Naftel, Paul C.	51,247.13	.....
Nakonechny, David E.	24,654.97	.....
Necroche, Jean Baptiste	25,134.00	.....
Neggers, Carl	25,677.00	.....
Neil, Gary S.	23,035.91	2,018.81
Nelson, Thomas Pat	45,444.00	.....
Neudorf, Brenda L.	21,844.54	.....
Neuman, Tim	24,066.72	.....
Nichol, Vernon Frank	27,845.04	.....
Noble, David Arnold	43,296.00	3,934.00
Nowlin, John	24,212.79	.....
O'Brien, Elizabeth	27,430.44	.....
Oberik, Larry G.	39,255.00	.....
Oleksin, Eugene	24,238.03	.....
Oliver, Sydney J.	21,584.54	.....
Olson, Conrad H.	28,982.90	.....
Olson, Jeff	26,222.98	.....
Olson, Leslie J.	25,985.51	.....
Olson, Norvil	26,574.00	.....
Olson, Samuel A.	31,770.00	.....
Orr, Allan D.	35,468.42	.....
Orr, Richard A.	24,498.00	.....
Osler, Edward	26,634.00	.....
Ottenbreit, Joseph	24,054.00	.....
Oystryk, Leslie Micheal	30,138.05	2,019.82
Paget, Amy Elizabeth	23,162.57	.....
Pandila, Madan	41,244.00	.....
Parker, George W.	45,828.00	.....
Parkin, Ellaline A.	22,593.86	.....
Pasloski, Edwin R.	42,714.00	4,386.00
Patel, Baldevbhai S.	39,527.10	.....
Pederson, Glen J.	30,534.76	.....
Pelletier, Frances E.	29,325.12	.....
Penner, Jake G.	24,054.00	.....
Pepper, George Wayne	51,077.83	2,705.26
Perra, Brenda Lee	21,024.00	.....
Petterson, Wilfred	27,650.84	.....
Phillips, Del	29,304.59	.....
Plaster, Robert D.	24,179.99	.....
Playfair, John Henry	27,267.40	.....
Pletz, Larry J.	23,634.00	.....
Pocha, Gordon C.	26,152.86	.....
Pogany, Rosemarie	23,185.39	.....
Pogorzelec, John R.	25,681.65	.....
Poisson, Peter Laurier	31,870.97	2,682.99
Polowniak, Berneice	27,181.57	.....
Pompu, Roy A.	22,965.96	.....
Preston, Carolyn	21,372.00	.....
Provencher, Gary	24,195.51	.....
Pryce, Donald E.	35,178.00	.....
Puddicombe, W. R.	31,770.00	.....
Radke, Darlene Ruth	26,142.00	.....
Rafuse, Susan A.	21,372.00	.....
Rainville, Margaret	22,740.00	.....
Rathwell, George G.	51,804.00	4,049.25
Rawlinson, Harold M.	21,372.00	.....
Redden, Kevin J.	24,087.68	.....
Reed, Robert J.	30,554.00	.....
Reid, Bruce J.	24,196.74	.....
Reimer, Elvin	28,559.10	3,121.76
Rempel, Larry D.	36,600.47	2,593.33
Richards, William L.	59,786.32	5,106.04
Richaud, Mary	30,732.00	.....
Richmond, Anthony E. (Tony)	65,255.44	4,801.21
Ries, Cheryl Ann M.	22,164.50	.....
Roberts, Robert H.	27,002.24	.....
Robin, Michelle	27,439.15	.....
Robinson, Douglas	26,609.38	.....
Rock, Terrence W.	38,106.00	.....
Rolles, Glen P.	42,759.00	3,058.30

Parks and Renewable Resources (Ordinary Expenditure) Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — *(Continued)*

	Salaries	*Travel*
Romani, Dario A	32,937.00	.....
Rowbotham, Roberta G	26,148.00	.....
Rowland, Daryl Brett	29,827.73	.....
Rumancik, J	25,942.38	.....
Runge, Wayne J	46,560.00	.....
Ryan, William	24,212.77	.....
Rychlo, Greg	25,459.20	.....
Sanden, Richard T	28,990.09	.....
Sanderson, Henry E	26,844.00	2,482.55
Scheelhaase, C G	35,178.00	.....
Schiefner, Steven D	21,568.00	.....
Schlosser, Rodney L	32,190.00	.....
Schmalz, Colette	23,843.78	.....
Schmidt, Adam P	34,524.00	2,697.62
Schmidt, Arnie E	26,400.08	.....
Schultz, Dennis A	25,921.00	.....
Schurr, Carol Darlene	21,372.00	.....
Scott, Roberta J	21,372.00	.....
Scoville, Albert E	31,912.04	.....
Seiferling, Jamie C	23,906.28	.....
Senik, Robert N	24,075.73	.....
Sharp, Albet A Sr	33,238.09	.....
Sheldon, Glen T	27,342.00	.....
Sherratt, Dennis	44,830.54	5,265.33
Shussel, Rick A	33,445.26	.....
Simonot, Gilbert R	21,114.00	.....
Slater, Margaret Fern	21,993.00	.....
Slater, Randy D	22,564.00	.....
Slinn, Doreen E	21,536.00	.....
Smith, James B	25,860.58	2,445.20
Smith, James R	24,486.48	2,413.87
Smith, Richard	27,342.00	.....
Smith, Shaun	38,324.00	.....
Smoliak, Gordon F	26,668.36	.....
Smytaniuk, John	22,044.26	.....
Snow, Edward J	26,802.00	.....
Sommerfeld, Sonia A	24,816.00	.....
Spreitzer, Patrick K	31,770.00	.....
Springinotic, Patrick N	22,296.39	.....
Stenzil, Robert J	43,020.00	.....
Steward, Barry L	28,932.00	.....
Stewart, Robert	38,106.00	7,742.19
Stilling, Richard A	34,011.60	.....
Stoddart, Robert J	34,170.00	.....
Strom, Harold B	35,178.00	.....
Stuart, Gerald A	29,696.07	.....
Stubbington, Barry W	31,770.00	.....
Sukava, Larry Frank	44,616.00	.....
Sullivan, Lorne A	24,088.48	.....
Swanson, Mervin Eric	46,560.00	.....
Swenson, Lorne C	28,932.00	.....
Swystun, Terry H	35,004.00	2,036.44
Taylor, Douglas A	24,102.93	.....
Taylor, Muriel R	21,023.45	.....
Tellier, Maurice J	34,685.00	.....
Terfloth, Ursula	23,412.00	.....
Terry, Douglas S	25,896.00	.....
Tether, Barry F	57,528.00	.....
Thack, Kathleen E	22,572.00	.....
Thiessen, Donald A	24,054.00	.....
Thompson, John D	39,624.00	.....
Thompson, Monty	27,510.00	.....
Thompson, Rodney Lee	34,857.00	.....
Timm, Iris A	20,475.00	.....
Todd, Ronald J L	31,770.00	.....
Toews, Raymond P	33,246.00	.....
Toews, Wesley J	28,686.00	.....
Tokaruk, Bradley D	24,240.11	.....
Toppings, Floyd A	23,454.85	.....
Torry, Jack	21,778.00	.....
Touet, Terrence Roy	28,932.00	.....
Townend, Douglas C	28,182.00	.....
Trottier, Tim	24,575.00	6,731.24
Tufts, Delores A	21,957.97	.....
Twanow, Joseph M	27,467.71	.....
Ulvild, Leslie H	32,190.55	.....
Vandall, John Peter	36,376.35	.....
Vandermey, Shelleen	44,343.00	.....
Wagner, Theodore F	39,624.00	.....
Walker, Edward F	32,154.00	.....
Wallace, Robert G	33,588.60	.....
Wallin, Lois C	23,412.00	.....
Wallin, Lyle A	28,932.00	2,199.82
Walter, Bruce L	30,826.97	.....
Walton, Douglas G	38,766.00	.....
Wasylenchuk, Victor	25,009.83	.....
Waugh, Ronald	25,371.37	.....
Webster, Brent	24,054.00	.....
Weinberger, Kevin P	25,161.52	2,132.06
Weins, Ted Wesley	34,857.00	.....
Weir, Harvey	31,770.00	.....
Werminsky, Edward	25,134.00	3,795.33
Westlake, Gerald	23,702.23	.....
Whitford, Stanley A	24,390.79	.....
Whiting, William M	30,721.61	.....
Whyte, Garth John	37,818.00	.....
Wig, Brent	24,905.09	.....
Wilson, Floyd U	41,244.00	2,208.47
Wilson, Perry	22,251.48	.....
Wiltse, Earl R	38,106.00	5,254.37
Winarsky, Alan	21,784.35	.....
Winter, Linda Janet	23,962.11	.....
Wisser, Kerry D	29,900.91	.....
Woitas, Karen D	20,296.39	.....
Wolfe, Irvin	20,731.79	.....
Wolkosky, Vera	23,751.00	.....
Wood, Sharon	39,255.00	.....
Woodcock, Brian F	59,652.00	.....
Woodcock, Douglas Scott	36,618.00	2,016.44
Wright, Brian G	29,016.15	.....
Wright, Richard Wayne	27,230.56	2,231.09
Wrishko, Kerry	24,630.95	.....
Wu, Lena	22,574.72	.....
Wyatt, Gary L	49,524.00	.....
Yablonski, Albion N	25,896.00	.....
Young, William	28,626.00	.....
Yungwirth, Francis	21,755.69	.....
Zablocki, Rose	21,787.66	.....
Zielke, Randy	26,249.05	.....
Zimmer, Willaim B	25,886.95	.....
Zuck, Garry	22,923.00	.....
Payees Under $20,000.00	2,718,244.37	.....

Parks and Renewable Resources (Ordinary Expenditure) Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)

Other Expenses: — (Concluded)

Other Travel:	*Salaries*	*Travel*
Air Canada	.....	45,415.72
Carr, Kevin	.....	2,032.18
Central Vehicle Agency Revolving Fund	.....	2,575,257.01
Cherewyk, Terry P.	.....	2,188.87
Dept. of Parks and Renewable Resources	.....	26,136.81
Doerksen, Kelly R.	.....	2,068.50
Gollop, Mike	.....	2,316.93
Henry, Dale	.....	2,016.00
Hnatiuk, Joseph M.	.....	4,153.45
Kost, Walter P.	.....	3,162.84
Lueken, Cameron	.....	2,095.32
Maddia, Richard	.....	2,074.74
McCabe, George E.	.....	4,786.34
Norcanair	.....	6,235.45
Oliver, Robert D.	.....	2,450.22
Peters, Lindy R.	.....	2,554.89
Scheffler, Eike	.....	5,637.56
Tackaberry, Rosanne	.....	2,161.66
Taylor, Thomas	.....	3,447.16
Toth, Joe	.....	2,052.01
White, Edward G.	.....	2,108.00
Payees Under $2,000.00	.....	518,266.08
	$ 24,896,451.40	**$ 3,502,513.00**

Other Expenses

A & D Cycle Ltd.	$ 15,991.12
Access Management	18,262.32
Ace Explosives Ltd.	48,506.93
Acklands Ltd.	14,872.86
Alpine Irrigation Ltd.	35,659.20
Alsport Sales Ltd.	15,749.89
Athabaska Airways Ltd.	175,505.18
B & G Logging Co. Ltd.	121,520.74
Beaver Lumber Co. Ltd.	77,952.13
Biltmore/Stetson (Canada) Inc.	12,697.64
Bird Films Co. Ltd.	11,347.19
Borowetz Construction	56,588.00
Brandt Industries Ltd.	22,083.22
Brewster Enterprises Ltd.	15,640.00
Buffalo Narrows Airways Ltd.	10,531.88
C & M Airways	32,770.02
Canaday's Apparel Ltd.	17,703.00
Centax of Canada	25,373.25
Central Vehicle Agency Revolving Fund	13,915.11
Chitek Lake Indian Development	39,349.57
Christensen, Deanna	15,500.00
Cliff's Mobile Rentals Ltd.	11,220.25
Commercial Revolving Fund	2,862,000.00
Consolidated Computer Inc.	33,262.29
Continentale Shirt Inc.	16,748.88
Crown Stores Ltd.	10,957.02
D'Lugos, E. Anne	24,420.00
Daoust Lalonde Inc.	19,852.12
Dennison Mfg. Canada Inc.	27,410.92
Dept. of Parks and Renewable Resources	335,402.06
Dept. of Revenue, Supply and Services	26,876.00
Dept. of Supply and Services	431,175.94
Dome Advertising Ltd.	268,494.95
Dome Media Buying Services Ltd.	52,162.51
DRG Globe Envelopes	23,229.71
Dura-Com Systems Ltd.	10,154.15
Emery Mfg. Co. Ltd.	16,062.41
Esso Petroleum Canada	10,932.23
Evans, Jack	23,922.00
Federated Co-operatives Ltd.	114,398.71
Field Advance Account	10,696.95
Forbes Anderson Press Ltd.	11,584.08
Foto Flight Surveys Ltd.	16,307.76
Fraser Designed	21,091.51
General Paint & Wallcoverings	23,131.23
Grolle Architect & Engineer Ltd.	27,265.04
Gulf Canada Ltd.	11,948.81
Helgason, Johannes	27,336.08
Henry, J. David	19,617.09
Highways Revolving Fund	34,295.11
Hilderman, Witty, Crosby, Hanna & Assoc.	37,534.94
House of Peerless	42,708.50
Hudson Bay Co-operative Ltd.	11,869.07
Hudson Bay Reforestation Trust Fund	25,142.31
IBM Canada Ltd.	37,173.33
ICL Interplan Consultants Ltd.	34,820.00
Imperial Oil Ltd.	25,703.64
Kinsmen Community Workshop	13,103.69
Kozak, Nick	37,315.00
Lac La Ronge Indian Band	102,521.88
Lawson Business Forms Sask.	11,760.34
Lipsett Cartage Ltd.	39,308.05
Maps by Duff	10,023.46
Margo Horticultural Supplies Ltd.	19,174.36
Martin & Levesque Inc.	89,065.82
McLean, June	47,652.00
Mercury & Marine Sales Ltd.	20,856.12
Midwest Litho Ltd.	24,087.00
Minister of Revenue	12,108.51
Mistatim Construction Ltd.	70,706.41
Modern Press	40,191.31
Montreal Lake Band Developments Ltd.	14,148.80
Nortext Information Design Ltd.	19,915.50
North West Survey Corp. (Yukon) Ltd.	46,172.60
Northwest Consulting Associates	50,254.75
Office Services Revolving Fund	118,094.62
Olivetti Canada Ltd.	16,459.14
Osman, Mervin W.	13,053.00
P. A. Aviation Services Ltd.	19,182.83
Par Industries	62,037.79
Paragon Business Forms (Western) Ltd.	26,217.61
Pay Way Feeds	14,017.55
Pioneer Co-operative Association Ltd.	20,272.23
Pitney Bowes	11,788.66
Prairie Environmental Services Inc.	18,650.00
Prairie Flying Service (1976) Ltd.	23,097.07
Prince Albert Foundry Ltd.	17,996.83
Printcraft Ltd.	16,841.74
R. L. Sauder Logging Ltd.	207,342.72
Ranger Helicopters Canada	46,297.84
Receiver General for Canada A/C R.C.M.P.	11,113.91
Reliable Stationers Ltd.	12,780.68
Resource Protection and Development Revolving Fund	8,177,925.03
Safety Supply Canada	11,485.47
Sask. Tel — C.M.R.	524,468.85
Saskatchewan Computer Utility Corporation (SaskComp)	215,102.96

Parks and Renewable Resources (Ordinary Expenditure) Payments — *(Concluded)*

Other Expenses: — *(Concluded)*

Saskatchewan Council for Crippled Children & Adults	18,017.36	Signal Industries Ltd.	13,706.12
Saskatchewan Forest Products Corp.	30,861.61	Smokey Lake Tree Planters Inc.	191,193.39
Saskatchewan Government Insurance	50,777.44	Supply Agency Revolving Fund	334,023.35
Saskatchewan Government Printing Co.	54,288.73	Systems Centre Revolving Fund	355,362.26
Saskatchewan Hospital Bazaar Account	31,500.00	T. P. Ventures Ltd.	44,950.50
Saskatchewan Power Corporation	137,251.51	Tomlinson Associates	15,287.23
Saskatchewan Public Service Commission	33,662.00	Triple S Construction Co. Ltd.	57,567.53
Saskatchewan Research Council	17,973.74	Wajax Industries Ltd.	12,712.14
Saskatchewan Water Supply Board	353,016.00	Wildlife Development Fund	366,000.00
		Xerox Canada Inc.	18,291.35
		3M Canada Inc.	10,887.21
		Payees Under $10,000.00	1,819,637.00
			$ 19,753,985.45

Commercial Revolving Fund Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*		*Salaries*	*Travel*
Aldred, Budd J.	$ 29,200.45	$	McConnell, Robert L.	20,851.29	.....
Barnett, John J.	24,054.00	.....	McGill, Daniel J.	24,054.00	.....
Barnett, Leo F.	21,862.63	.....	Miller, Mervin	27,510.00	.....
Bernier, Marcel	27,165.09	.....	Muir, John W.	24,845.37	.....
Bleich, Clifford	24,054.00	.....	Ness, Ken	23,984.00	.....
Bozak, Robert W.	29,822.16	.....	Phillips, Donald N.	20,868.00	.....
Brownlee, James E.	20,108.58	.....	Pickering, Richard	21,744.00	.....
Currie, Gordon E.	24,054.00	.....	Potts, Edwin D.	20,676.00	.....
Day Labour	5,127,347.12	.....	Prosser, Denzil	21,888.00	.....
Dixon, Walter	23,646.00	.....	Reeve, Marie D.	25,996.00	.....
Dressler, Brian L.	22,347.05	.....	Riendeau, Ian M.	21,744.00	.....
Eddy, Richard M.	23,993.85	.....	Robillard, Della D.	25,319.00	.....
Ferguson, J. Russell E.	33,442.19	.....	Robillard, Lawrence C.	20,676.00	.....
Flavell, Guy	25,770.00	.....	Rumancik, Gilbert	27,347.77	.....
Foote, A. Lorraine	22,488.70	.....	Sauer, Jill Anne	23,238.95	.....
Foraie, Merle	20,140.96	.....	Schroeder, Nick	25,366.21	.....
Franklin, Roger S.	46,740.00	.....	Schwanbeck, Bruce	22,851.09	.....
Gallagher, Lin E.	25,634.00	.....	Senft, Dennis	24,054.00	.....
Gamwell, Anita F.	22,226.65	.....	Stone, Howard	25,964.16	.....
Gray, G. Earl	26,448.42	.....	Sweezey, Randy H.	21,620.27	.....
Hook, Doreen	25,176.00	.....	Tames, Gerald	21,744.00	.....
Horncastle, June M.	24,042.00	.....	Tetoff, Marilyn	25,870.00	.....
Ingell, Carol	25,274.61	.....	Vance, Edith D.	29,256.00	.....
Ireland, William G.	25,896.00	.....	Weatherbee, Kevin	24,062.59	.....
Jackson, Robert A. F.	24,068.00	.....	Yanish, Dave	24,477.00	.....
Johns, Thomas	22,096.21	.....	Zalinko, Barbara J.	24,112.00	.....
Kaminski, Stella R.	20,562.43	.....	Payees Under $20,000.00	470,134.90	.....
Kovar, Kelly	24,054.00	.....	Other Travel:		
L'Heureux, Edward W. J.	23,914.00	.....	Central Vehicle Agency Revolving Fund	.....	519,904.08
Loftus, Kelly	24,054.00	.....	Merten-Feddler, Joe	.....	2,319.60
Louks, Winnifred	29,304.00	.....	Zielke, Randy	.....	3,391.52
Lowe, John	30,480.00	.....	Payees Under $2,000.00	.....	27,086.62
Marwick, James William	22,122.00	.....			
Matthies, Irvine W.	27,609.05	.....			
Maynard, Ronald	21,991.00	.....		**$ 7,081,443.75**	**$ 532,701.82**

Other Expenses:

A & P Service	$ 21,803.97	Cigas Products Ltd.	30,527.39
A-1 Tank Cleaners (1981) Ltd.	26,788.23	Coca-Cola Ltd.	13,858.95
Acklands Ltd.	19,189.16	Crown Stores Ltd.	24,208.39
Associated Rentals Ltd.	15,085.00	Crownpaper	19,548.43
Beaver Lumber Co. Ltd.	14,338.31	Cypress Septic Service	12,076.00
Bell's Dairy Ltd.	29,515.00	D's Electric	11,296.61
Brandt Industries Ltd.	154,095.76	Dairy Producers Co-operative Ltd.	23,230.26
Butcher Boy Meats Ltd.	45,415.12	Dept. of Parks and Renewable Resources	12,368.17
Centax of Canada	17,282.37		

Commercial Revolving Fund Payments — *(Concluded)*

Other Expenses: — (Concluded)

Dept. of Supply and Services	113,790.42	Receiver General For Canada A/C R.C.M.P.	12,594.81
Dome Media Buying Services Ltd.	15,832.74	Reed Ford Tractor Sales Ltd.	25,675.03
Federated Co-operatives Ltd.	223,600.33	Resource Protection and Development Revolving Fund	312,941.55
General Paint & Wallcoverings	44,842.75	Sask Tel — C.M.R.	52,861.23
H. D. Golf Carts Sales Ltd.	57,523.70	Saskatchewan Government Printing Co.	14,051.08
Halkett Septic Cleaning	11,195.00	Saskatchewan Power Corporation	495,451.02
Highways Revolving Fund	19,647.34	Saskatoon All-Terrain & Manufacturing	13,895.09
Hudson's Bay Co.	27,034.62	Scott National Co. Ltd.	75,544.29
Kemsol Products Ltd.	17,090.24	Scott National Paper Division	14,057.21
Lawson Business Forms Saskatchewan	10,472.45	Shellstone Disposal Service Ltd.	11,121.20
Leitch, Wallace J.	17,959.00	Signal Industries Ltd.	20,338.17
Lloydminster & Dist. Agric. Co-operative	12,375.81	Slazenger Canada	11,609.50
MacDonalds Consolidated Ltd.	24,491.86	Spalding Canada	14,245.92
Maps by Duff	10,515.21	Sunspun Food Service	20,633.68
Midwest Litho Ltd.	31,598.96	Super Septic Service	17,123.48
Miller's Septic Tank Service	16,611.03	Swift Sanitary Service	10,848.00
Minister of Revenue	50,953.53	Westburne	13,195.99
Modern Press	14,487.91	Western Grocers	23,156.52
Moore Business Forms	13,838.41	York Beverages 1968 Ltd.	21,821.50
Office Services Revolving Fund	17,607.97	Payees Under $10,000.00	1,080,369.82
Palm Dairies Ltd.	12,521.22		**$ 3,530,401.28**
Paragon Business Forms (Western) Ltd.	14,248.57		

Resource Protection and Development Revolving Fund Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses

	Salaries	*Travel*		*Salaries*	*Travel*
Armstrong, Leroy M.	$ 24,006.00	$	Lawrence, Ronald E.	30,156.00	.....
Barton, Lawrence S.	23,346.00	.....	Morin, Mervin P.	24,663.00	.....
Bear, Dale	30,156.00	.....	Norman, Gaylene H.	24,426.00	.....
Bell, Robert C.	30,489.18	.....	Pagan, Larry	20,911.66	4,858.58
Bishop, Ian J.	26,916.00	.....	Powers, Wayne	28,482.00	.....
Chenier, Leon Anthony	29,292.00	.....	Sadar, Cyril	32,300.98	.....
Cook, John C.	25,818.00	.....	Taillon, Brian J.	29,592.00	.....
Cusator, Charles M.	24,426.00	.....	Payees Under $20,000.00	289,280.41	.....
Day Labour	480,414.62	.....	Other Travel:		
Edwards, George D.	29,879.30	.....	Candle Castle Restaurant	.....	4,702.50
Fedoruk, Arnold M.	23,346.00	.....	Central Vehicle Agency Revolving Fund	.....	170,598.22
Firefighters Wage Account	814,725.78	.....	Ranchmans Motor Hotel	.....	3,832.80
Giesbrecht, Caron	21,732.00	.....	Payees Under $2,000.00	.....	20,716.39
Gilchrist, Donald A.	32,640.00	.....		**$ 2,203,248.93**	**$ 204,708.49**
Good, James A.	23,346.00	.....			
Harvey, Martin D.	25,956.00	.....			
Kilback, Shirley A.	21,368.00	.....			
Kushneryk, John	35,580.00	.....			

Other Expenses:

Apex Helicopters Ltd. & Coast Operations Ltd.	$ 127,729.27	Fontaine Enterprises Ltd.	43,604.42
Athabaska Airways Ltd.	789,158.94	Greschner Construction Ltd.	17,083.87
Buffalo Narrows Airways Ltd.	40,246.77	Gulf Canada Ltd.	27,673.44
C & M Airways	24,796.75	Hanson, Allen	34,393.29
Capital Helicopters Inc.	23,325.00	Hanson, Allen J.	14,248.74
Cheecham's Grocery	25,131.01	Highways Revolving Fund	169,733.04
Chemonics Industries Canada Ltd.	132,619.14	Hudson's Bay Co.	110,289.50
D. & A. Store Ltd.	11,786.76	Hy Power Systems Inc.	23,512.39
Dept. of Northern Saskatchewan	12,532.98	Imperial Oil Ltd.	411,657.22
Dept. of Parks and Renewable Resources	115,143.72	J. E. Love Co.	13,086.51
Dept. of Revenue, Supply and Services	184,145.00	Jackson Air Services Ltd.	32,090.05
Dept. of Supply and Services	3,203,612.93	Jacksons' Store Ltd.	12,651.13
Duracell Inc.	13,608.00	La Ronge Aviation Services Ltd.	33,273.11
Esso Petroleum Canada	12,399.63	Lakeland Helicopters Ltd.	74,892.70
Federated Co-operatives Ltd.	178,669.78	Lakeside Beach Enterprises Ltd.	21,368.21
		Leblanc & Royle Communications Inc.	39,394.72

Resource Protection and Development Revolving Fund Payments — *(Concluded)*

Other Expenses: — *(Concluded)*

Len Smith & Son Trucking	10,618.43	Sask Tel — C.M.R.	67,709.65
M. F. Air Services Ltd.	89,043.15	Saskatchewan Government Insurance	48,200.00
Motorola Ltd.	14,594.53	Seseep Air Services (1981) Ltd.	14,772.57
Nipawin Air Services Ltd.	38,088.25	Snow Castle Lodge	14,046.56
Norcanair	49,025.34	Snowbird Aviation Ltd.	14,090.66
North Haven Lodge	22,042.80	Snowcastle Lodge	17,756.94
P. A. Aviation Services Ltd.	29,040.45	Superior Emergency Equipment Ltd.	62,422.50
Parsons Airways Northern Ltd.	34,019.53	Supply Agency Revolving Fund	25,386.48
Paulsen & Son Excavating Ltd.	31,996.71	T & A Construction Ltd.	11,782.61
Portage La Loche Band Construction Ltd.	10,349.84	Trans-Canada Helicopters Ltd.	113,326.20
Prince Albert Co-operative Assoc. Ltd.	10,983.21	Union Helicopters Ltd.	275,807.23
Prince Albert Pulpwood	24,721.21	Vulcan Machinery & Equipment Ltd.	21,486.23
Provincial Treasurer of Alberta	10,824.34	Wajax Industries Ltd.	11,316.62
Redhead Equipment Ltd.	108,225.48	Western Helicopters Ltd.	239,760.70
Robertson Trading Ltd.	24,948.31	Payees Under $10,000.00	561,539.91
			$ 7,981,784.46

Parks and Renewable Resources

(Capital Expenditure)

Recreational Facilities

Subvote 2

Estimate	$ 809,730.00	Expenditure	$ 804,263.24

Permanent Positions — Salaries	$ 6,255.00
Day Labour, Casual and Part-Time Employment	208,610.40
Professional and Technical Services	1,072.00
Rents, Insurance and Utility Services	103,977.23
Publicity, Advertising and Printing	3,128.70
Repairs and Maintenance	25,470.68
Travel, Sustenance and Vehicle Expenses	49,224.59
Freight, Express, Cartage and Duty	8,725.06
Contractual Services (Other)	120,359.12
Scientific and Educational Supplies	323.08
Provisions	3,360.88
Coal, Wood and Other Fuels	1,493.53
Truck, Tractor, Aircraft and Machinery Supplies	14,449.16
Maintenance and Construction Materials	222,498.41
Miscellaneous Materials and Supplies	15,844.79
Taxes and Licences	326.50
Land and Buildings	4,066.02
Furniture, Furnishings and Fixtures	7,307.17
Educational and Scientific Equipment	191.10
Construction, Maintenance and Farming Equipment	6,778.61
Miscellaneous Property	637.08
Sundry	164.13
	$ 804,263.24

Field Headquarters

Subvote 3

Estimate	$ 248,520.00	Expenditure	$ 248,422.98

Permanent Positions — Salaries	$ 3,603.73
Day Labour, Casual and Part-Time Employment	37,193.43
Rents, Insurance and Utility Services	19,419.62
Publicity, Advertising and Printing	246.60
Repairs and Maintenance	19,283.90
Travel, Sustenance and Vehicle Expenses	9,410.87
Freight, Express, Cartage and Duty	522.00
Contractual Services (Other)	39,620.95
Coal, Wood and Other Fuels	513.14
Truck, Tractor, Aircraft and Machinery Supplies	2,892.32
Maintenance and Construction Materials	45,084.03
Miscellaneous Materials and Supplies	2,380.23
Taxes and Licences	203.69
Furniture, Furnishings and Fixtures	272.43
Construction, Maintenance and Farming Equipment	67,244.69
Miscellaneous Property	531.35
	$ 248,422.98

Roads

Subvote 4

Estimate	$ 470,400.00	Expenditure	$ 470,118.11

Day Labour, Casual and Part-Time Employment	$ 113,771.34
Professional and Technical Services	3,283.44
Rents, Insurance and Utility Services	166,559.72
Repairs and Maintenance	2,556.47
Travel, Sustenance and Vehicle Expenses	20,164.43
Freight, Express, Cartage and Duty	1,099.98
Contractual Services (Other)	97,781.90
Stationery and Office Supplies	130.28
Scientific and Educational Supplies	980.32
Provisions	9,745.63

Roads — *(Concluded)*

Coal, Wood and Other Fuels	600.74
Truck, Tractor, Aircraft and Machinery Supplies	1,586.15
Maintenance and Construction Materials	44,416.22
Micellaneous Materials and Supplies	4,318.84
Construction, Maintenance and Farming Equipment	3,122.65
	$ 470,118.11

Resources

Subvote 6

Estimate ..... **$ 447,430.00** Expenditure ..... **$ 447,299.56**

Permanent Positions — Salaries	$ 9,035.00
Day Labour, Casual and Part-Time Employment	30,964.75
Professional and Technical Services	55,326.64
Rents, Insurance and Utility Services	49,686.92
Publicity, Advertising and Printing	19,905.84
Repairs and Maintenance	3,169.60
Travel, Sustenance and Vehicle Expenses	33,514.84
Contractual Services (Other)	141,614.71
Stationery and Office Supplies	206.81
Scientific and Educational Supplies	4,636.03
Truck, Tractor, Aircraft and Machinery Supplies	3,103.85
Maintenance and Construction Materials	30,726.33
Miscellaneous Materials and Supplies	20,685.21
Land and Buildings	16,890.00
Educational and Scientific Equipment	850.80
Construction, Maintenance and Farming Equipment	27,786.83
Miscellaneous Property	4,095.00
Sundry	99.80
	$ 452,298.96
Less: Reimbursement — Recovered Salaries	1,058.30
— Equipment Useage	3,941.10
	$ 447,299.56

Implementation of Qu'Appelle Agreement

Subvote 7

Estimate ..... **$ 1,098,000.00** Expenditure ..... **$ 857,773.66**

Day Labour, Casual and Part-Time Employment	$ 13,141.44
Professional and Technical Services	11,840.33
Rents, Insurance and Utility Services	24,929.15
Publicity, Advertising and Printing	80,454.91
Repairs and Maintenance	337.55
Travel, Sustenance and Vehicle Expenses	18,962.40
Postage and Communications	656.69
Freight, Express, Cartage and Duty	1,267.75
Contractual Services (Other)	624,586.43
Scientific and Educational Supplies	3,294.34
Medical and Hospital Supplies	388.71
Provisions	937.50
Clothing and Clothing Material	142.75
Truck, Tractor, Aircraft and Machinery Supplies	1,126.38
Maintenance and Construction Materials	46,740.48
Miscellaneous Materials and Supplies	4,273.17
Taxes and Licences	149.25
Land and Buildings	12,000.00
Furniture, Furnishings and Fixtures	104.42
Construction, Maintenance and Farming Equipment	5,280.45
Miscellaneous Property	7,159.56
	$ 857,773.66

Total — Parks and Renewable Resources (Capital Expenditure) ..... $ 2,027,877.55

Schedule of Payments

Reported by Payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Day Labour	$ 403,681.36	$ .....
Payees Under $20,000.00	18,893.73	.....
Other Travel:		
Bauer, Ron	.....	4,495.35
Central Vehicle Agency Revolving Fund	.....	92,093.01
Other Travel: — *(Concluded)*		
Fabrick, Donald B.	.....	2,406.53
Fiske, Brian	.....	3,069.80
Wallman, Sam	.....	2,722.08
Payees Under $2,000.00	.....	26,490.36
	$ 422,575.09	**$ 131,277.13**

Other Expenses:

Airpro Equipment Ltd.	$ 21,858.90
Beaver Lumber Co. Ltd.	42,891.47
Case Power & Equipment Ltd.	11,711.87
Connoly Gravel Ltd.	17,831.90
Crown Stores Ltd.	13,905.73
Damont Pumps Ltd.	50,359.05
Dept. of Supply and Services	106,703.97
Dome Advertising Ltd.	16,981.49
Dome Media Buying Services Ltd.	13,458.54
Erickson, Les	14,637.10
Fennell, Cochrane, Lavalin Inc.	10,718.00
Gold Electric	25,694.91
Grierson, Kathleen E.	12,000.00
Harrower Enterprises Ltd.	94,103.90
Highways Revolving Fund	151,888.90
Kam-Crete Ltd.	21,550.95
Maple Plumbing & Heating Ltd.	26,502.59
Moose Mountain Fencing Inc.	15,400.00
Nielson Steel Buildings Ltd.	16,890.00
Rain Maker Irrigation Development Co. Ltd.	18,025.26
Redi-Mix Ltd.	16,003.19
Resource Protection and Development Revolving Fund	200,992.24
Revelstoke Companies Ltd.	10,269.21
Saskatchewan Power Corporation	53,799.96
Signal Industries Ltd.	73,773.50
Smith Bros. & Wilson Ltd.	363,002.70
Solie Drilling Ltd.	47,279.56
South Saskatchewan Services Ltd.	17,653.75
Supply Agency Revolving Fund	29,248.54
The Lumber Mart Ltd.	13,687.63
Underwood McLellan Ltd.	22,799.18
W.G.J. Construction Co. Ltd.	15,917.50
Weldon's Concrete Products Ltd.	20,212.27
Westburne	14,909.29
Wilco Landscape Contractors Ltd.	107,589.25
Payees Under $10,000.00	568,772.43
	$ 2,279,024.73

Provincial Auditor

Administration

Subvote 1

Estimate	$ 3,254,410.00	Expenditure	$ 3,222,654.66

Department Head — Salary	$ 88,080.33
Branch Heads — Salaries	333,411.31
Permanent Positions — Salaries	2,210,111.32
Temporary Positions — Salaries	94,917.22
Severance Pay	25,609.50
Professional and Technical Services	189,799.75
Rents, Insurance and Utility Services	16,663.59
Publicity, Advertising and Printing	10,899.64
Repairs and Maintenance	3,475.89
Travel, Sustenance and Vehicle Expenses	135,235.49
Postage and Communications	25,853.25
Freight, Express, Cartage and Duty	455.52
Contractual Services (Other)	47,027.78
Stationery and Office Supplies	13,761.21
Scientific and Educational Supplies	11,201.21
Provisions	1,722.66
Office Equipment	14,330.41
Sundry	98.58
	$ 3,222,654.66

Total — Provincial Auditor $ 3,222,654.66

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses

	Salaries	*Travel*
Ahmad, Mobashar	$ 55,551.00	$ .....
Alexander, Lorne	24,820.00	2,823.20
Atkinson, Brian R.	64,843.47	.....
Becenko, Patsy J.	25,518.24	.....
Black, Robert L.	58,536.00	.....
Bohn, Raymond A.	53,512.45	.....
Bouvier, Brian D.	22,725.18	.....
Braaten, Bradford D.	58,536.00	.....
Bucknall, William G.	68,684.31	.....
Coghill, Wayne A.	25,720.00	2,977.80
Court, Shanna	24,265.51	.....
Creaser, Philip M.	58,536.00	.....
Currie, Fiona E. J.	38,416.00	.....
Day, Kathryn J.	29,147.70	.....
Diebel, Gary J.	24,820.00	2,630.88
Domres, Heather A.	20,111.08	.....
Ediger, Merna M.	21,958.00	.....
Ellis, Richard P.	38,416.00	.....
Erickson, Gary S.	65,298.46	.....
Federko, Theresa A.	24,226.96	.....
Fielden, Arlo W.	63,407.89	.....
Gascoyne, Rodney J.	52,575.00	.....
Gust, Judy	25,707.76	.....
Hall, Patricia E.	62,250.78	.....
Harmon, Betty L.	32,856.00	.....
Harnett, Rock W.	34,164.00	.....
Heffernan, Michael A.	58,536.00	.....
Hoffman, John B.	45,096.00	2,178.30
Hunt, John A.	68,805.23	2,160.15
Isbister, Robert A.	21,502.24	3,376.18
Jacobs, Judy	20,115.68	.....
Jacula, Leone	26,148.00	.....
Keenan, M. Joy	24,858.30	.....
Kennedy, Morgan J.	43,166.00	.....
Ketheeswaran, N. Keth	38,416.00	2,929.42
Kosolofski, Ken	26,520.00	.....
Kristoff, Lyn L.	58,536.00	.....
Lafreniere, Gilbert A.	35,960.88	.....
Lau, David K.	43,166.00	.....
Lusk, Valerie	41,402.00	.....
Lutz, Willard H. G.	88,080.33	.....
Malik, Tariq S.	38,416.00	2,584.25
Martens, G. Andrew	48,781.82	.....
McDonald, Amy L.	29,671.00	.....
McFarlane, Layne Munroe	58,536.00	.....
McIntyre, Scott W.	24,820.00	.....
Merali, Salim	38,416.00	2,068.91
Monaghan, Zita	20,695.00	.....
Montgomery, Edward	39,016.00	.....
Muir, David F.	53,832.00	.....
Nyhus, Glen D.	39,656.00	.....
Orrange, Loyd	47,516.00	.....
Peters, James E.	48,948.00	.....
Peters, Randy K.	24,760.15	.....
Petrovics, A. Bruce	37,138.13	.....
Polster, Cathy L.	26,420.00	.....
Pradhan, Karim S.	51,075.00	.....
Reynolds, Edwin J.	23,993.38	.....
Shier, Dale W.	24,820.00	2,694.06

Schedule of Payments — *(Concluded)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)

	Salaries	*Travel*
South, Sandra J.	21,958.00	.....
Swanson, Sharon L.	25,193.34	.....
Velpel, Julianne M.	21,958.00	.....
Wendel, G. Fred	73,540.29	.....
Wendel, Leslie E.	45,798.00	.....
Payees Under $20,000.00	172,259.12	.....
Other Travel:		
Air Canada	.....	16,280.76
Central Vehicle Agency Revolving Fund	.....	29,393.91
Payees Under $2,000.00	.....	63,137.67
	$ 2,752,129.68	**$ 135,235.49**

Other Expenses:

Burlingham Rathgeber	$ 10,405.00
Clarkson Gordon	41,909.09
Deloitte, Haskins & Sells	26,696.00
Institute of Chartered Accountants of Saskatchewan	25,755.00
Interactive Systems Inc.	14,949.51
Neill Law Office	28,006.03
Sask. Tel — C.M.R.	25,780.26
Saskatchewan Computer Utility Corporation (SaskComp)	21,354.41
Payees Under $10,000.00	140,434.19
	$ 335,289.49

Provincial Library

Administrative Services

Subvote 1

Estimate	$ 322,220.00	Expenditure	$ 300,392.05

Department Head — Salary	$ 47,150.42
Branch Head — Salary	33,022.00
Permanent Positions — Salaries	112,076.08
Day Labour, Casual and Part-Time Employment	14,623.15
Honorariums and Special Services	2,660.00
Professional and Technical Services	14,324.21
Rents, Insurance and Utility Services	1,988.20
Publicity, Advertising and Printing	18,802.93
Repairs and Maintenance	1,135.65
Travel, Sustenance and Vehicle Expenses	12,460.21
Postage and Communications	18,767.33
Contractual Services (Other)	12,177.78
Stationery and Office Supplies	6,876.08
Provisions	503.90
Miscellaneous Materials and Supplies	126.74
Office Equipment	1,188.80
Educational and Scientific Equipment	2,434.77
Sundry	73.80
	$ 300,392.05

Professional Services

Subvote 2

Estimate	$ 1,234,850.00	Expenditure	$ 1,200,613.10

Branch Head — Salary	$ 23,435.44
Permanent Positions — Salaries	632,293.02
Temporary Positions — Salaries	57,521.82
Day Labour, Casual and Part-Time Employment	14,411.39
Honorariums and Special Services	9,092.80
Professional and Technical Services	49,663.52
Rents, Insurance and Utility Services	7,039.37
Publicity, Advertising and Printing	10,688.61
Repairs and Maintenance	1,309.67
Travel, Sustenance and Vehicle Expenses	5,288.06
Postage and Communications	50,647.94
Freight, Express, Cartage and Duty	4,828.60
Contractual Services (Other)	3,867.86
Stationery and Office Supplies	23,869.73
Scientific and Educational Supplies	81,707.28
Provisions	317.10
Office Equipment	313.50
Educational and Scientific Equipment	224,243.42
Sundry	73.97
	$ 1,200,613.10

Technical Services

Subvote 3

Estimate	$ 845,010.00	Expenditure	$ 820,401.89

Branch Head — Salary	$ 43,949.00
Permanent Positions — Salaries	411,273.93
Temporary Positions — Salaries	3,742.36
Day Labour, Casual and Part-Time Employment	12,744.46
Professional and Technical Services	319,520.76
Publicity, Advertising and Printing	7,813.06
Repairs and Maintenance	2,400.00
Travel, Sustenance and Vehicle Expenses	879.31
Freight, Express, Cartage and Duty	206.10
Contractual Services (Other)	11,754.50
Stationery and Office Supplies	4,463.75

Technical Services — *(Concluded)*

Miscellaneous Materials and Supplies	402.05
Office Equipment	108.68
Educational and Scientific Equipment	1,084.78
Sundry	59.15
	$ 820,401.89

Grants to Libraries

Subvote 4

Estimate	**$ 5,109,760.00**	Expenditure	**$ 5,112,262.76**

Regional Libraries:

Chinook Regional Library	$ 549,199.68
Lakeland Library Region	523,331.62
Palliser Regional Library	509,975.58
Parkland Regional Library	680,806.48
Southeast Regional Library	588,877.60
Wapiti Regional Library	730,613.52
Wheatland Regional Library	596,310.24
	$ 4,179,114.72

Municipal Libraries:

Creighton Public Library Board	$ 5,000.00
La Loche Municipal Library Board	3,112.00
La Ronge Public Library Board	4,092.52
Lloydminster Public Library	5,249.58
Regina Public Library	449,835.84
Saskatoon Public Library	441,040.60
Uranium City Public Library	7,218.73
Wisewood Municipal Library Board	15,000.00
Wisewood Public Library Board	2,598.77
	$ 933,148.04
	$ 5,112,262.76

Total — Provincial Library **$ 7,433,669.80**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Abel, Lorraine E.	$ 21,372.00	$ .....
Arora, Ved P.	39,810.00	.....
Blyth, Barbara E.	27,131.10	.....
Bocking, Ronald J.	24,603.31	.....
Bureau, Denise M.	21,848.60	.....
Byrne, Hilda A.	23,645.21	.....
Davall, Karen F.	31,648.55	.....
de Laforest, Marcel J.	33,336.00	.....
Der, Karen J.	23,016.00	.....
Eliason, Daphne K.	22,818.62	.....
Exner, Margaret L.	24,804.00	.....
Fleming, Janet H.	24,753.77	.....
Goranson, J. Gail	23,366.91	.....
Gulka, Bertha M.	23,412.00	.....
Hahn, Wilma	32,264.90	.....
Hanson, Dorothy M.	21,372.00	.....
Hill, Rowlatt A.	21,372.00	.....
Ireland, Brenda B.	20,532.00	.....
Kabrud, Wendy L.	21,372.00	.....
Kayter, Shirley M.	23,412.00	.....
Kozun, Mary Lynn	21,784.00	.....
Kramer, Charlene A.	28,705.51	.....
McKay, Patricia A.	24,195.13	.....
Mahadeo, Bibi H.	21,442.49	.....
Materi, Gloria M.	36,030.31	.....
Middleton, Valerie	20,126.87	.....
Mitchell, Gail A.	31,851.08	.....
Monteith, Flora M.	21,518.00	.....
Onufer, Joseph J.	26,334.11	.....
Oxman, James J.	29,039.68	.....
Sakon, T. Marie	39,810.00	.....
Sefton, Shirley	45,963.42	.....
Selzer, L. Karon	27,015.00	.....
Siebold, M. Leah	46,030.00	.....
Skrzeszewski, Stan E.	23,435.44	.....
Somerton, Patricia M.	33,689.23	.....
Stonechild, Beatrice A.	20,998.80	.....
Welsh, Lorene M.	21,372.00	.....
Welsh, Valerie A.	20,249.06	.....
Payees Under $20,000.00	372,514.77	.....
Other Travel:		
Air Canada	.....	2,152.60
Central Vehicle Agency Revolving Fund	.....	5,944.26
Payees Under $2,000.00	.....	10,530.72
	$ 1,417,995.87	**$ 18,627.58**

Other Expenses:

Baker & Taylor Co.	$ 33,971.79
Bibliographic Retrieval Services	12,932.42
Canebsco Subscription Services Ltd.	30,696.76
CNCP Telecommunications	37,980.94
Crownpaper	11,458.16
Dept. of Finance — U.S. Exchange	28,289.43
Information Systems Consultants Inc.	16,773.65
N & M Typographic Ltd.	14,141.42
Regina News Ltd.	20,080.48
Regina Public Library	38,140.80
Sask. Tel — C.M.R.	36,199.24
Systems Centre Revolving Fund	30,766.00
Utlas Inc.	263,664.16
Payees Under $10,000.00	309,688.34
	$ 884,783.59

Provincial Secretary

Executive Administration

Subvote 2

Estimate	$ 233,530.00	Expenditure	$ 157,073.90

Permanent Positions — Salaries	$ 127,993.93
Day Labour, Casual and Part-Time Employment	3,105.14
Professional and Technical Services	6,942.11
Rents, Insurance and Utility Services	2,829.60
Publicity, Advertising and Printing	1,706.01
Travel, Sustenance and Vehicle Expenses	617.31
Postage and Communications	143.82
Freight, Express, Cartage and Duty	5,906.49
Contractual Services (Other)	1,290.98
Stationery and Office Supplies	2,485.26
Scientific and Educational Supplies	226.72
Provisions	1,374.25
Office Equipment	2,416.87
Sundry	35.41
	$ 157,073.90

Provincial Inquiry Centre

Subvote 5

Estimate	$ 334,280.00	Expenditure	$ 328,416.59

Permanent Positions — Salaries	$ 249,115.47
Professional and Technical Services	6,033.98
Rents, Insurance and Utility Services	234.11
Publicity, Advertising and Printing	4,128.72
Travel, Sustenance and Vehicle Expenses	361.14
Postage and Communications	66,858.53
Contractual Services (Other)	100.00
Stationery and Office Supplies	1,097.95
Scientific and Educational Supplies	486.69
	$ 328,416.59

Expenses of the Office of the Lieutenant Governor

Subvote 6

Estimate	$ 84,010.00	Expenditure	$ 83,187.56

Permanent Positions — Salaries	$ 28,176.00
Day Labour, Casual and Part-Time Employment	3,692.09
Honorariums and Special Services	6,460.00
Rents, Insurance and Utility Services	415.03
Publicity, Advertising and Printing	6,072.66
Travel, Sustenance and Vehicle Expenses	30,175.43
Postage and Communications	4,028.22
Contractual Services (Other)	3,296.88
Stationery and Office Supplies	570.05
Scientific and Educational Supplies	219.20
Sundry	82.00
	$ 83,187.56

Total — Provincial Secretary $ 568,678.05

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Champ, Laura, I.	$ 28,176.00	$ .....
Chrystal, Verna	33,444.00	.....
De Rosenroll, Michael A.	38,136.00	.....
Fritsch, Sharon M.	22,400.40	.....
Jaap, Rosebelle A.	31,746.00	.....
Leonard, Robert G.	47,562.96	.....
Osborne, Marie K.	33,142.11	.....
Waters, Isabel M.	28,908.00	.....
Werbeski, M. Karen	33,444.00	.....
Payees Under $20,000.00	121,583.16	.....
Other Travel:		
Central Vehicle Agency Revolving Fund	.....	30,432.49
Payees Under $2,000.00	.....	721.39
	$ 418,542.63	**$ 31,153.88**

Other Expenses:

Sask Tel – C.M.R.	$ 70,994.91
Payees Under $10,000.00	47,986.63
	$ 118,981.54

Public and Private Rights Board

Administration

Subvote 1

Estimate	$ 91,540.00	Expenditure	$ 86,257.49

Permanent Positions — Salaries	$ 58,968.00
Honorariums and Special Services	17,000.00
Professional and Technical Services	1,367.20
Travel, Sustenance and Vehicle Expenses	4,491.78
Postage and Communications	2,075.17
Contractual Services (Other)	1,335.00
Stationery and Office Supplies	469.19
Scientific and Educational Supplies	498.00
Sundry	53.15
	$ 86,257.49

Total — Public and Private Rights Board **$ 86,257.49**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses

	Salaries	*Travel*
Hamilton, Glen	$ 39,960.00	$ 3,744.47
Payees Under $20,000.00	36,008.00	.....
Other Travel:		
Payees Under $2,000.00	.....	747.31
	$ 75,968.00	**$ 4,491.78**

Other Expenses

Payees Under $10,000.00	$ 5,797.71
	$ 5,797.71

Public Service Commission

Administration

Subvote 1

Estimate	$ 2,062,500.00	Expenditure	$ 1,733,490.42

Department Heads — Salaries	$ 70,472.46
Permanent Positions — Salaries	592,928.08
Temporary Positions — Salaries	50,609.26
Day Labour, Casual and Part-Time Employment	176.77
Honorariums and Special Services	4,455.00
Professional and Technical Services	349,179.07
Rents, Insurance and Utility Services	37,851.27
Publicity, Advertising and Printing	64,957.56
Repairs and Maintenance	1,921.45
Travel, Sustenance and Vehicle Expenses	26,809.66
Postage and Communications	111,507.85
Freight, Express, Cartage and Duty	936.95
Contractual Services (Other)	349,482.39
Stationery and Office Supplies	28,752.70
Scientific and Educational Supplies	14,385.06
Provisions	9,230.00
Miscellaneous Materials and Supplies	1,887.14
Office Equipment	17,934.75
Sundry	13.00
	$ 1,733,490.42

Employee Relations

Subvote 3

Estimate	$ 586,710.00	Expenditure	$ 584,787.75

Department Head — Salary	$ 39,962.12
Permanent Positions — Salaries	412,131.72
Temporary Positions — Salaries	344.00
Day Labour, Casual and Part-Time Employment	1,764.92
Honorariums and Special Services	440.00
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	1,875.00
Allowances and Care of Persons	1,032.44
Professional and Technical Services	20,997.95
Rents, Insurance and Utility Services	2,422.33
Publicity, Advertising and Printing	63,489.75
Travel, Sustenance and Vehicle Expenses	16,674.01
Postage and Communications	452.37
Freight, Express, Cartage and Duty	187.50
Contractual Services (Other)	3,902.10
Stationery and Office Supplies	979.64
Scientific and Educational Supplies	3,033.25
Provisions	6,348.49
Miscellaneous Materials and Supplies	593.69
Office Equipment	8,099.37
Sundry	57.10
	$ 584,787.75

Staff Training and Development

Subvote 5

Estimate	$ 569,920.00	Expenditure	$ 502,692.32

Branch Head — Salary	$ 55,900.00
Permanent Positions — Salaries	257,289.45
Temporary Positions — Salaries	9,377.78
Day Labour, Casual and Part-Time Employment	3,880.23
Allowances and Care of Persons	2,064.88
Professional and Technical Services	34,643.67
Rents, Insurance and Utility Services	21,118.22
Publicity, Advertising and Printing	49,623.29
Repairs and Maintenance	574.92

Staff Training and Development — *(Concluded)*

Travel, Sustenance and Vehicle Expenses	9,085.38
Postage and Communications	490.27
Freight, Express, Cartage and Duty	814.82
Contractual Services (Other)	247,753.08
Stationery and Office Supplies	8,027.90
Scientific and Educational Supplies	22,426.35
Provisions	2,415.45
Miscellaneous Materials and Supplies	5,506.36
Office Equipment	3,630.27
	$ 734,622.32
Less: Reimbursement — Recovered Training Expenses	231,930.00
	$ 502,692.32

Departmental Services

Subvote 6

Estimate	**$ 2,241,050.00**	Expenditure	**$ 2,288,344.65**

Branch Head — Salary	$ 16,498.00
Permanent Positions — Salaries	1,578,928.11
Temporary Positions — Salaries	143,657.37
Day Labour, Casual and Part-Time Employment	22,127.04
Honorariums and Special Services	6,208.28
Professional and Technical Services	10,358.11
Rents, Insurance and Utility Services	2,000.26
Publicity, Advertising and Printing	317,968.66
Repairs and Maintenance	403.64
Travel, Sustenance and Vehicle Expenses	71,944.44
Postage and Communications	2,604.80
Freight, Express, Cartage and Duty	721.87
Contractual Services (Other)	104,597.65
Stationery and Office Supplies	4,324.56
Scientific and Educational Supplies	337.31
Provisions	1,667.99
Miscellaneous Materials and Supplies	799.03
Office Equipment	3,197.53
	$ 2,288,344.65

Compensation Research

Subvote 7

Estimate	**$ 247,260.00**	Expenditure	**$ 242,129.50**

Branch Head — Salary	$ 24,942.16
Permanent Positions — Salaries	208,877.00
Publicity, Advertising and Printing	2,948.98
Travel, Sustenance and Vehicle Expenses	4,633.40
Contractual Services (Other)	250.00
Miscellaneous Materials and Supplies	198.78
Sundry	279.18
	$ 242,129.50

Personnel Policy

Subvote 9

Estimate	**$ 211,230.00**	Expenditure	**$ 199,602.59**

Permanent Positions — Salaries	$ 152,434.25
Temporary Positions — Salaries	27,682.22
Severance Pay	14,900.00
Professional and Technical Services	100.49
Publicity, Advertising and Printing	211.75
Travel, Sustenance and Vehicle Expenses	3,400.07
Contractual Services (Other)	612.00
Provisions	118.30
Sundry	143.51
	$ 199,602.59

Special Programs Unit

Subvote 11

Estimate	$ 762,670.00	Expenditure	$ 542,573.71

Branch Head — Salary	$ 55,574.70
Permanent Positions — Salaries	289,053.74
Temporary Positions — Salaries	43,007.36
Honorariums and Special Services	4,566.68
Allowances and Care of Persons	68,887.77
Professional and Technical Services	2,914.70
Rents, Insurance and Utility Services	150.00
Publicity, Advertising and Printing	1,125.36
Travel, Sustenance and Vehicle Expenses	15,992.23
Freight, Express, Cartage and Duty	557.06
Contractual Services (Other)	37,090.96
Stationery and Office Supplies	444.83
Scientific and Educational Supplies	2,190.18
Miscellaneous Materials and Supplies	1,939.18
Compensation for Loss	9,700.00
Office Equipment	9,255.26
Sundry	123.70
	$ 542,573.71

Total — Public Service Commission $ 6,093,620.94

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Adams, William	$ 50,676.00	$ .....
Atkinson, David N.	46,248.00	.....
Babiuk, David W.	39,200.00	.....
Bailey, Shiela J.	41,344.00	.....
Barclay, Catherine M.	32,096.00	.....
Beazely, Donald D.	41,856.00	.....
Bechard, Lucille M.	54,909.00	.....
Bender, Murray R.	38,348.18	.....
Bickley, Mary Beth	37,759.07	.....
Blommaert, Kenneth O.	44,350.00	.....
Brass, Wilfred	31,846.38	.....
Brown, Patricia Ann	40,176.00	.....
Burnouf, Lawrence	34,252.44	.....
Cameron, Daniel R.	48,576.00	.....
Cameron, Kenneth Gerald	38,988.00	.....
Carey, Colleen G.	26,094.00	.....
Carroll, Donald James	25,142.97	.....
Carroll, Natalia M.	40,254.34	.....
Coombe, Jane	37,293.00	.....
Crease, Diane	21,261.64	.....
Croll, Nancy E.	24,653.00	.....
Cunnngham, Malcolm	39,804.00	.....
Curran, John	49,098.00	.....
Desmarais, Alice D.	41,064.00	.....
Dorsch, Henry C.	40,644.00	.....
Duncan, William Robert	56,400.00	.....
Dunne, Albert J.	41,652.00	.....
Edwards, Rilla May	34,454.59	.....
Ell, Veronica	26,538.00	.....
Essenburg, Herbert E.	32,478.00	.....
Fabrik, Olga E.	40,644.00	.....
Fields, Linda	40,224.00	.....
Graham, James Everett	42,300.00	.....
Gray, Donald George	48,069.00	.....
Greenberg, Janet Joni	35,217.00	.....
Hamill, Brian R.	41,064.00	.....
Hanson, Cheryl D.	41,064.00	.....
Hilsen, Barrie Michael	45,293.00	.....
Hodgson, Christine W.	35,931.00	.....
Huber, Lee Adele	21,493.66	.....
Ivy, Isabel G.	23,298.00	.....
Jolliffe, Richard Kirton	33,336.00	.....
Kaushik, Sadhna	38,988.00	.....
Kimbley, Philip	34,062.00	.....
King, Ruth I.	28,680.00	.....
Koback, Lorne L.	54,909.00	.....
Kokesch, Colette C.	24,878.35	.....
Kozachuk, Allan G.	44,130.00	.....
Krawetz, Donna Alanna	38,592.00	.....
Landa, Leslie E. S.	26,400.00	.....
Larson, Ronald Lawrence	42,942.21	.....
Lasiuk, Kenneth	42,522.78	.....
Loewen, Wilfred D.	20,532.00	.....
Luther, Muriel N.	20,623.41	.....
Marchand, Debra L.	22,001.38	.....
Martin, Harry T.	29,097.00	3,056.14
Materie, James J. C.	59,620.07	.....
McDougall, Alexander Patrick	36,246.69	.....
McKillop, Richard	55,208.16	.....
Miles, Nancy J.	34,080.00	.....
Miller, Elizabeth W.	28,110.00	.....
Morrow, Norma	21,406.42	.....

Schedule of Payments — *(Concluded)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — *(Concluded)*

	Salaries	*Travel*
Nosal, Isabelle M.	33,336.00	.....
Pelletier, Ronald J.	36,064.00	.....
Penonzek, Florian J.	38,461.00	2,958.79
Pillipow, Steve	49,098.00	2,258.69
Reynolds, Norma Jean	35,816.00	.....
Reynoldson, Ruth	21,264.00	.....
Rezansoff, Donna Marie	22,446.00	.....
Roadhouse, Robert Trevor	56,013.98	2,039.54
Roberts, Michael J.	46,497.00	.....
Roulston, W. Sharon	39,496.71	.....
Ryan, Judith	30,456.00	.....
Schroeder, Jill K.	21,527.52	.....
Shmyr, Joyce C.	28,240.00	.....
Smith, Jacqueline M.	29,904.00	.....
Smith, Raymond	48,576.00	.....
Steeves, Larry	45,081.00	.....
Stephens, Dan	25,088.00	.....
Stevens, Douglas F.	21,966.07	.....
Stevenson, Donald W.	41,064.00	.....
Taylor, Amy M.	24,109.30	.....
Twigg, Merran	56,400.00	.....
Veltheim, Torsti K.	56,941.21	.....
Wood, Margaret A.	21,723.49	.....
Zbitnew, Karen Wesla	23,298.00	.....
Zerr, Donald J.	37,056.00	.....
Zimmerman, Alfred H.	26,096.00	.....
Payees Under $20,000.00	863,840.31	.....
Other Travel:		
Air Canada	.....	26,133.45
Central Vehicle Agency Revolving Fund	.....	41,280.83
Dept. of Parks and Renewable Resources	.....	5,903.13
Payees Under $2,000.00	.....	64,908.62
	$ 4,088,279.33	**$ 148,539.19**

Other Expenses:

Barrie Cubbon Advertising Ltd.	$ 25,098.65
Brigdens Photo/Graphics Ltd.	27,312.71
Decision Processes International West Inc.	11,250.00
Deloitte, Haskins & Sells	100,000.00
Dept. of Finance — U.S. Exchange	15,545.20
Dept. of Revenue and Financial Services	19,842.73
Dept. of Social Services	12,428.16
Dept. of Supply and Services	10,155.07
Dome Advertising Ltd.	18,870.01
Dome Media Buying Services Ltd.	293,728.45
Economic Development and Trade	10,784.56
Finlayson, Lawrence G.	13,225.11
Finning Tractor & Equipment Co. Ltd.	26,628.65
Forsyth, R. L.	51,300.00
Frederick Knapp Associates	18,567.04
Goulet, Arlene B.	21,456.00
Howell Consultants Ltd.	12,600.00
IBM Canada Ltd.	25,170.11
Integral Systems Inc.	23,000.00
Interaction Associations Inc.	12,861.65
J. D. Dermer & Associates	16,792.60
Lambsdown, Cathy	22,150.00
Larson, Ronald Lawrence	18,792.10
Livingstone, R. C.	71,610.00
Menergy Performance Systems Inc.	41,699.23
Office Services Revolving Fund	75,294.38
Peoples Jewellers	20,115.00
Sask. Tel — C.M.R.	108,318.39
Saskatchewan Computer Utility Corporation (SaskComp)	117,315.13
Saskatchewan Government Printing Co.	57,484.48
Saskatchewan Health-Care Association	48,551.20
Slide Art Productions	14,887.67
Supply Agency Revolving Fund	51,484.23
Systems Centre Revolving Fund	216,160.59
University of Regina	31,192.41
Walters, Edward A.	14,500.00
WLR Management Services Ltd.	22,784.59
Xerox Canada Inc.	11,569.63
Payees Under $10,000.00	378,206.69
	$ 2,088,732.42

Revenue and Financial Services

Administration

Subvote 1

Estimate	$ 837,160.00	Expenditure	$ 875,552.17

Department Head — Salary	$ 67,142.70
Branch Head — Salary	27,884.00
Permanent Positions — Salaries	586,051.07
Temporary Positions — Salaries	32,906.67
Day Labour, Casual and Part-Time Employment	26,619.14
Professional and Technical Services	36,477.53
Rents, Insurance and Utility Services	31,965.47
Publicity, Advertising and Printing	10,118.09
Repairs and Maintenance	1,322.74
Travel, Sustenance and Vehicle Expenses	7,709.20
Postage and Communications	27,775.28
Contractual Services (Other)	2,337.70
Stationery and Office Supplies	10,611.80
Scientific and Educational Supplies	1,581.90
Provisions	2,205.43
Miscellaneous Materials and Supplies	456.50
Office Equipment	2,331.03
Sundry	26.57
	$ 875,552.17

Revenue Operations

Subvote 6

Estimate	$ 2,563,420.00	Expenditure	$ 2,527,133.67

Branch Head — Salary	$ 55,892.00
Permanent Positions — Salaries	1,266,976.97
Temporary Positions — Salaries	127,897.78
Day Labour, Casual and Part-Time Employment	12,231.64
Professional and Technical Services	601,455.68
Rents, Insurance and Utility Services	36,582.78
Publicity, Advertising and Printing	56,896.73
Repairs and Maintenance	4,592.38
Travel, Sustenance and Vehicle Expenses	14,351.59
Postage and Communications	73,071.56
Freight, Express, Cartage and Duty	101.38
Contractual Services (Other)	17,852.52
Stationery and Office Supplies	94,086.30
Scientific and Educational Supplies	1,253.83
Taxes and Licences	949.14
Office Equipment	52,618.12
Interest	110,296.70
Sundry	26.57
	$ 2,527,133.67

Audit and Investigation

Subvote 7

Estimate	$ 2,265,770.00	Expenditure	$ 2,154,590.89

Branch Head — Salary	$ 59,152.00
Permanent Positions — Salaries	1,821,496.45
Temporary Positions — Salaries	67,851.50
Day Labour, Casual and Part-Time Employment	2,099.91
Professional and Technical Services	5,843.65
Rents, Insurance and Utility Services	172.00
Publicity, Advertising and Printing	2,407.64
Repairs and Maintenance	613.31
Travel, Sustenance and Vehicle Expenses	148,547.48
Postage and Communications	33,191.76
Freight, Express, Cartage and Duty	738.46
Contractual Services (Other)	6,077.42
Stationery and Office Supplies	302.01
Scientific and Educational Supplies	1,203.20
Medical and Hospital Supplies	224.73
Office Equipment	1,669.37
	$ 2,154,590.89

Revenue Policy and Monitoring

Subvote 8

Estimate	$ 448,030.00	Expenditure	$ 454,955.56

Branch Heads — Salaries	$ 184,601.40
Permanent Positions — Salaries	238,803.39
Temporary Positions — Salaries	12,071.28
Professional and Technical Services	195.00
Travel, Sustenance and Vehicle Expenses	8,764.82
Postage and Communications	5,923.60
Contractual Services (Other)	1,180.00
Scientific and Educational Supplies	3,327.38
Sundry	88.69
	$ 454,955.56

Remissions Under The Department of Revenue and Financial Services Act

Subvote 22

Estimate	$ 50,000.00	Expenditure	$ 29,621.12

Refunds and Remissions	$ 29,621.12
	$ 29,621.12

Mortgage Interest Reduction Plan

Subvote 25

Estimate	$ 22,500,000.00	Expenditure	$ 20,694,560.79

Grants and Other Contributions	$ 20,694,560.79
	$ 20,694,560.79
Grants:	
Mortgage Insurance Co. of Canada	$ 1,585.00
Royal Bank of Canada	20,692,975.79
	$ 20,694,560.79

Comptroller's Office

Subvote 31

Estimate	$ 4,605,620.00	Expenditure	$ 5,177,435.40

Branch Head — Salary	$ 68,080.00
Permanent Positions — Salaries	3,312,982.72
Temporary Positions — Salaries	89,510.37
Day Labour, Casual and Part-Time Employment	127,195.94
Severance Pay	41,203.68
Professional and Technical Services	878,319.53
Rents, Insurance and Utility Services	98,837.47
Publicity, Advertising and Printing	151,424.22
Repairs and Maintenance	63,169.37
Travel, Sustenance and Vehicle Expenses	48,463.04
Postage and Communications	52,761.04
Freight, Express, Cartage and Duty	609.33
Contractual Services (Other)	92,385.53
Stationery and Office Supplies	130,744.27
Scientific and Educational Supplies	2,695.11
Provisions	650.53
Office Equipment	18,379.58
Sundry	23.67
	$ 5,177,435.40

Administration

Subvote 32

Estimate	$ 1,052,260.00	Expenditure	$ 950,010.65

Department Heads — Salaries	$ 95,336.37
Branch Head — Salary	47,120.00
Permanent Positions — Salaries	486,196.47
Temporary Positions — Salaries	40,215.23
Day Labour, Casual and Part-Time Employment	2,943.59
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	208.80
Professional and Technical Services	206,490.86
Rents, Insurance and Utility Services	1,039.00
Publicity, Advertising and Printing	21,075.56
Repairs and Maintenance	1,545.91
Travel, Sustenance and Vehicle Expenses	12,763.94
Postage and Communications	16,544.75
Contractual Services (Other)	3,074.04
Stationery and Office Supplies	3,523.30
Scientific and Educational Supplies	620.25
Provisions	268.31
Office Equipment	11,015.73
Sundry	28.54
	$ 950,010.65

Superannuation Allowances under The Public Service Superannuation Plan

Subvote 33
Statutory Appropriation

Estimate	$ 24,079,230.00	Expenditure	$ 24,048,905.93

Annuities, Pensions and Retirement Allowances and Other Employee Benefits	$ 24,048,905.93
	$ 24,048,905.93

Cost of Living Bonus for Superannuates and Widows of Superannuates

Subvote 34

Estimate	$ 8,400.00	Expenditure	$ 7,314.01

Annuities, Pensions and Retirement Allowances and Other Employee Benefits	$ 7,314.01
	$ 7,314.01

Retirement Allowances and Interest under The Public Service Superannuation Plan

Subvote 35
Statutory Appropriation

Estimate	$ 91,800.00	Expenditure	$ 13,982.66

Annuities, Pensions and Retirement Allowances and Other Employee Benefits	$ 13,982.66
	$ 13,982.66

Refunds of Contributions and Interest under The Public Service Superannuation Plan

Subvote 36
Statutory Appropriation

Estimate	$ 2,500,000.00	Expenditure	$ 2,996,209.91

Annuities, Pensions and Retirement Allowances and Other Employee Benefits	$ 2,996,209.91
	$ 2,996,209.91

Retirement Allowances and Interest — Employees' Savings Account

Subvote 37
Statutory Appropriation

Estimate	$ 100,000.00	Expenditure	$ 111,001.32

Annuities, Pensions and Retirement Allowances and Other Employee Benefits	$ 111,001.32
	$ 111,001.32

Refunds of Contributions and Interest — Employees' Savings Account
Subvote 38
Statutory Appropriation

Estimate	$ 100,000.00	Expenditure	$ 133,334.53

Annuities, Pensions and Retirement Allowances and Other Employee Benefits	$ 133,334.53
	$ 133,334.53

Payments Pursuant to Reciprocal Agreements under The Public Service Superannuation Plan
Subvote 39
Statutory Appropriation

Estimate	$ 300,000.00	Expenditure	$ 562,957.96

Annuities, Pensions and Retirement Allowances and Other Employee Benefits	$ 562,957.96
	$ 562,957.96

Employer's Matching Contribution to The Public Employees (Government Contributory) Superannuation Plan
Subvote 40
Statutory Appropriation

Estimate	$ 7,500,000.00	Expenditure	$ 8,881,535.55

Annuities, Pensions and Retirement Allowances and Other Employee Benefits	$ 9,713,555.66
	$ 9,713,555.66
Less: Reimbursement — Refund of Contributions	832,020.11
	$ 8,881,535.55

Payments to The Judges of the Provincial Court Superannuation Fund Pursuant to Subsection 27(3) of The Provincial Court Act
Subvote 41
Statutory Appropriation

Estimate	$ 191,670.00	Expenditure	$ 117,171.07

Employer's Assessment for The Disability Income Plan
Subvote 42

Estimate	$ 610,000.00	Expenditure	$ 644,498.29

Employer's Contribution for The Employees' Group Life Insurance Plan
Subvote 43

Estimate	$ 575,000.00	Expenditure	$ 580,298.53

Employer's Contribution for The Public Employees Dental Plan
Subvote 44

Estimate	$ 1,003,550.00	Expenditure	$ 807,501.55

Superannuation Allowance Pursuant to Chapter 84 of The Statutes of Saskatchewan, 1958, as Amended
Subvote 45
Statutory Appropriation

Estimate	$ 6,670.00	Expenditure	$ 6,252.75

Minister of Finance's Contribution to Members of Legislative Assembly Superannuation Fund

Subvote 46

Statutory Appropriation

Estimate	$ 798,000.00	Expenditure	$ 750,525.24

Total — Revenue and Financial Services $ 72,525,349.55

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Allonby, James R.	$ 23,479.10	$ .....
Anderson, Emma E.	25,176.00	.....
Atkinson, Joan I.	29,256.00	.....
Baron, Daniel C.	30,480.00	4,926.18
Beatch, Kelly Lawrence	26,310.18	.....
Beck, Donald A.	36,168.00	3,970.34
Becker, Grant	46,224.00	.....
Bennett, Darwin J.	27,829.00	.....
Benson, Gary Keith	63,159.00	2,771.37
Beutel, Darlene L.	22,770.52	.....
Biech, Walter A.	57,306.50	.....
Bilboe, Ron	38,732.00	.....
Bishoff, Robert F.	43,692.00	2,094.66
Biskup, John	26,142.00	.....
Blackwell, Robert L.	59,457.00	2,332.68
Blondeau, John H.	48,168.00	4,563.22
Bohay, Lydia Evelyn	23,058.00	.....
Bolen, Terence M.	30,480.00	.....
Boyarski, Rosanne Wilma	21,048.00	.....
Boyle, Janice F.	24,389.58	.....
Brady, Daniel Ernest	37,800.00	.....
Brookes, Linda D.	22,572.00	.....
Buchanan, Jeanine	22,482.00	.....
Burrow, Stanley H.	43,692.00	.....
Butt, Nasir U.	49,764.00	.....
Cardinal, Dianne P.	25,176.00	.....
Cardinal, Eric J.	25,176.00	.....
Carr, Allan John	31,770.40	.....
Chetty, Romila	28,722.00	.....
Clive, Bette J.	23,667.69	.....
Cluff, Isabella M.	25,176.00	.....
Cobham, William R.	53,832.00	.....
Cohee, Lorraine	26,253.29	.....
Cox, Charles Stephen	32,118.00	.....
Craig, Graham Leslie	22,007.00	.....
Crook, Glen	31,532.32	.....
Crumley, Loris	23,412.00	.....
Dabski, Terry L.	22,572.00	.....
Dobson, Robert J.	23,689.05	.....
Draper, Marion	21,372.00	.....
Duke, Mae E.	22,572.00	.....
Eiswerth, J. Richard	33,918.72	.....
Emond, Gilbert A.	30,135.79	.....
Engel, Vivian A. F.	21,313.77	.....
Erick, Carol M.	22,014.00	.....
Fennuk, Elaine J.	23,298.00	.....
Fenu, Judith A.	33,300.00	4,905.08
Ficko, Lilli	31,988.02	.....
Fiesel, Lorraine A.	21,583.75	.....
Fiessel, Leonard	38,580.00	.....
Finkeldey, Erich H.	40,210.00	.....
Flett, Jo-Lynn C.	20,877.00	.....
Flichel, Mary J.	22,572.00	.....
Flottorp, Gregory	29,604.00	.....
Fodey, Dolores P.	21,264.00	.....
Fowler, Larry E.	30,480.00	.....
Fraser, Barbara A.	30,480.00	4,746.89
Fries, Annette M.	25,176.00	.....
Fries, Margo J.	21,699.05	.....
Frohlick, Gary	36,168.00	5,321.09
Gartner, Gerald J.	46,818.00	.....
Gaucher, Gilbert F.	44,661.00	.....
Geml, Peter J.	30,168.00	.....
Gilbert, Pearl M.	23,298.00	.....
Glasser, Gerald D.	25,614.92	.....
Gould, Dennis	42,102.00	.....
Gustavson, Denise	29,334.00	.....
Halbwachs, Barry K.	59,652.00	.....
Hayward, Ethel T.	25,176.00	.....
Heber, Ronald A.	46,582.00	.....
Hendrickson, Penny-Sue	21,714.97	.....
Hendry, Ian C.	28,348.14	.....
Henry, Daphne M.	21,372.00	.....
Hoeving, Peter E.	22,089.59	.....
Hoffman, Rick I.	29,334.00	4,760.29
Hoover, Bill C.	30,480.00	.....
Hove, Cynthia	20,265.50	.....
Huber, Mary E.	22,572.00	.....
Huber, William F.	31,068.00	.....
Hubick, Brenda A.	22,572.00	.....
Hughes, J. F.	56,376.00	.....
Hunter, Gordon	35,208.00	.....
Irvine, Hella	32,985.00	.....
Iskandar, Esmat	42,714.00	3,684.54
Jackson, Carolyn	22,572.00	.....
Jacobson, Larry	29,334.00	.....
Janzen, John	48,252.00	.....
Jocelyn, Gary L.	40,299.94	.....
Johnston, Judith Alison	29,304.00	.....
Jones, Gordon Kenneth	51,168.00	.....
Kannenberg, Dawn M.	21,803.72	.....
Kaytor, Joan Carol	20,707.18	.....
Kennedy, Jack L.	37,044.00	.....
Kessel, Eileen M.	21,372.00	.....
Kleisinger, Rose	21,264.00	.....
Kletzel, Gerald	36,632.00	.....
Knecht, Peter J.	56,376.00	.....
Konkin, Alexander N.	29,387.16	.....
Koshman, Debbie F.	22,884.00	.....
Kraus, Gerald G.	68,580.00	2,603.85
Kupchyk, Ernest	31,210.93	.....
Kush, Bruce K.	29,850.00	.....

Revenue and Financial Services — *(Continued)*

Salaries, Services and Gratuities, and Travel Sustenance and Vehicle Expenses: — (Concluded)

	Salaries	*Travel*
Kwok, Hin Wah	25,874.73	.....
Laberge, Rosalund R.	21,372.00	.....
Laing, Colleen	30,350.74	.....
Lake, Lorne W.	33,300.00	.....
Lambert, Douglas A.	55,812.00	.....
Lang, Janice Deborah	25,310.95	.....
Langill, Donald Earl	42,714.00	4,696.98
Latoski, Garry L.	35,550.00	.....
Lauer, Allan Joseph	25,367.84	.....
Lauman, Raphael J.	42,714.00	.....
Laurans, Kelly D.	28,439.00	.....
Laxdal, M. Keith	68,187.00	2,104.80
Ling, John Allan	36,168.00	.....
Littlemore, E. Mae	28,019.14	.....
Litzenberger, Harold	53,832.00	.....
Loehr, Norman	41,187.00	.....
Lumb, Evan P.	42,714.00	.....
MacDonald, Albert F.	20,423.39	.....
MacDonald, Gordon	24,981.97	.....
Mass, Brian R.	34,252.31	.....
Masson, Ruby M.	30,648.00	.....
McDonald, Edith L.	21,463.53	.....
McIntyre, Malcolm W.	30,168.00	.....
McKenzie, Raymond	32,112.00	.....
McLean, Sandra M.	21,792.00	.....
Miller, David M.	27,510.86	.....
Moore, Henry Russell	56,392.00	.....
Myers, Ida May	24,276.00	.....
Nelson, James P.	53,832.00	2,708.11
Neumann, Richard	53,832.00	.....
Newhouse, Ronda G.	28,732.00	.....
Nicholson, Keith S.	36,168.00	3,468.75
Nowosiadly, Walter	42,714.00	.....
O'Connor, Jeremiah J.	33,300.00	.....
Orr, Kenneth S.	47,568.00	.....
Orthner, Ronald	33,300.00	.....
Ortman, Elizabeth	23,173.38	.....
Packman, Gregory W.	49,464.00	.....
Palmer, Allan L.	62,664.00	2,796.91
Pandya, Narenndra S.	30,362.11	.....
Pawluk, Angie M.	20,214.14	.....
Peppler, Howard W.	47,258.44	5,342.70
Peters, Harold	27,660.00	.....
Peterson, Garry Allan	30,754.52	.....
Phalen, Thomas P.	33,300.00	.....
Pichurski, Patricia	20,485.67	.....
Pirlot, William	36,168.00	.....
Polasek, Eunice	26,733.20	.....
Pollock, Raymond J.	24,942.00	.....
Pomfret, Donna M.	36,313.17	.....
Prytula, John	30,168.00	2,776.14
Raab, Shirley I.	50,856.00	.....
Radke, David Glen	37,924.66	2,087.17
Railton, Amy Louise	25,670.30	.....
Rawlings, Jeannene A.	48,252.00	.....
Reeve, Linda J.	23,412.00	.....
Reich, Daniel E.	42,714.00	.....
Reid, Barbara P.	30,480.00	2,568.17
Reilly, Janine H.	23,412.00	.....
Reinhardt, Garry E.	33,031.24	.....
Remezoff, Harold P.	33,300.00	.....
Resch, Sophie J.	21,372.00	.....
Ricci, Maria	22,572.00	.....
Richardson, Janice A.	21,991.20	.....
Ritchie, Kathy L.	20,543.79	.....
Roach, William J.	26,248.48	2,082.88
Roberts, John	39,384.00	.....
Robinson, J. Paul	61,308.23	.....
Robinson, Louis M.	28,530.00	.....
Robinson, W. Murray	43,684.00	.....
Rog, Leonard S.	56,376.00	.....
Rowland, Lyle R.	35,756.81	.....
Rumpel, Siegfried R.	33,102.00	.....
Schafer, Murray H.	56,376.00	.....
Scherer, Kenneth	37,044.00	.....
Schuett, Leonard V.	36,945.00	.....
Scott, Mark E.	31,731.00	4,361.94
Shtuka, Fred	44,493.69	.....
Sixsmith, Kenneth A.	36,168.00	4,697.41
Smith, Elizabeth Anne	31,454.38	.....
Spannier, Lawrence R.	37,818.00	.....
St. Michel, Robert A.	61,538.40	.....
Swystun, Blair	29,069.00	.....
Taylor, Cheryl D.	24,088.95	.....
Thompson, Garth T.	28,085.00	4,519.09
Todd, George J.	33,869.73	.....
Tokarcsik, John A.	48,168.00	4,901.60
Toy, Chuck	33,300.00	3,085.05
Triffo, Joan	29,094.00	.....
Ursulescu, Paulette M.	23,968.04	.....
Van Sickle, William R.	49,679.00	.....
Wagman, Janet Ann	20,803.53	.....
Wales, Yvette Irene	20,474.96	.....
Wanner, Lavern A.	29,312.36	.....
Weir, Linda D.	21,372.00	.....
Whalley, Valerie E.	23,412.00	.....
Whelan, Timothy E.	29,814.00	.....
Wild, Dave K.	30,366.04	.....
Wilk, Kenneth W.	26,472.00	.....
Wilson, Brendon C.	39,666.00	.....
Wood, Elaine M.	34,044.00	.....
Wyatt, James John Robert	28,657.77	.....
Payees Under $20,000.00	2,111,306.84	.....
Other Travel:		
Air Canada	.....	19,379.55
Central Vehicle Agency Revolving Fund	.....	68,269.56
Stengler, Ronald J.	.....	2,287.06
Payees Under $2,000.00	.....	51,786.01
	$ 8,900,462.27	**$ 240,600.07**

Revenue and Financial Services — *(Concluded)*

Other Expenses:

Access Management	$ 33,979.63
American Management Systems Inc.	353,777.86
Bank of Montreal	11,780.10
Citibank Leasing Canada Limited	11,951.63
Clarkson Gordon	21,351.00
Cochin Pipe Lines Ltd.	11,974.27
Commercial Marketing and Development	21,248.07
Computerland	39,480.03
Consolidated Computer Inc.	18,121.26
Dept. of Finance — U.S. Exchange	122,211.32
Forbes Anderson Press Ltd.	12,396.15
Ford Motor Co. of Canada Ltd.	15,297.04
General Recorders	11,332.92
IBM Canada Ltd.	68,816.08
Integral Systems Inc.	159,308.02
Interprovincial Steel & Pipe Corporation Ltd.	10,578.85
J. I. Case Canada Inc.	11,164.79
Judges of Provincial Court	117,171.07
Lawson Business Forms Saskatchewan	43,995.52
Management Systems Ltd.	19,947.00
Members of Legislative Assembly Superannuation Fund	750,525.24
Mercury Printers Ltd.	12,772.15
Mohawk Data Sciences Canada Ltd.	16,287.54
Moore Business Forms	44,914.13
Office Services Revolving Fund	55,416.66
Paragon Business Forms (Western) Ltd.	23,370.93
Payments under Reciprocal Agreements	562,957.96
Public Employees (Govt. Contributory) Superannuation Plan	9,713,555.66
Public Employees Dental Plan	807,501.55
Public Employees Disability Income Plan	644,498.29
Public Employees Group Life Plan	580,298.53
Reed Stenhouse Associates Ltd.	14,076.50
Remissions	29,621.12
Refunds of Contributions and Interest under the Public Service Superannuation Plan	2,996,209.91
Refunds of Contributions and Interest — Employees Savings Account	133,334.53
Retirement Allowances and Interest under the Public Service Superannuation Plan	13,982.66
Retirement Allowances and Interest — Employees Savings Account	111,001.32
Sask. Tel — C.M.R.	205,601.96
Saskatchewan Computer Utility Corporaton (SaskComp)	517,933.58
Saskatchewan Government Printing Co.	147,034.78
Superannuation Allowances under the Public Service Superannuation Plan	24,048,905.93
Supply Agency Revolving Fund	60,189.78
Systemhouse Ltd.	33,602.50
Systems Centre Revolving Fund	556,590.45
William M. Mercer Ltd.	49,300.00
Payees Under $10,000.00	276,380.26
	$ 43,521,746.53

Rural Development

Administration

Subvote 1

Estimate	$ 989,310.00	Expenditure	$ 830,044.16

Department Head — Salary	$ 68,130.04
Branch Heads — Salaries	141,362.00
Permanent Positions — Salaries	337,112.05
Temporary Positions — Salaries	4,844.11
Day Labour, Casual and Part-Time Employment	18,478.30
Honorariums and Special Services	780.00
Professional and Technical Services	465.81
Rents, Insurance and Utility Services	4,366.45
Publicity, Advertising and Printing	139,406.52
Repairs and Maintenance	5,839.72
Travel, Sustenance and Vehicle Expenses	22,652.20
Postage and Communications	21,489.75
Freight, Express, Cartage and Duty	1,083.10
Contractual Services (Other)	6,571.15
Stationery and Office Supplies	27,474.20
Scientific and Educational Supplies	4,125.08
Provisions	1,955.01
Miscellaneous Materials and Supplies	1,820.45
Grants and Other Contributions	5,300.00
Office Equipment	16,760.47
Sundry	27.75
	$ 830,044.16

Grants:

Rural Municipal Administrators Assoc. of Saskatchewan	$ 5,000.00
University of Saskatchewan	300.00
	$ 5,300.00

Ferry Services

Subvote 2

Estimate	$ 1,569,100.00	Expenditure	$ 1,561,206.63

Department Head — Salary	$ 41,532.00
Permanent Positions — Salaries	67,590.00
Day Labour, Casual and Part-Time Employment	1,106,751.98
Rents, Insurance and Utility Services	39,805.46
Publicity, Advertising and Printing	693.23
Repairs and Maintenance	30,941.44
Travel, Sustenance and Vehicle Expenses	35,446.49
Postage and Communications	14,590.38
Freight, Express, Cartage and Duty	2,262.25
Contractual Services (Other)	10,533.77
Medical and Hospital Supplies	243.98
Provisions	1,823.33
Clothing and Clothing Material	8,463.16
Coal, Wood and Other Fuels	627.98
Truck, Tractor, Aircraft and Machinery Supplies	46,580.88
Maintenance and Construction Materials	136,346.06
Miscellaneous Materials and Supplies	6,576.34
Land and Buildings	1,128.38
Furniture, Furnishings and Fixtures	460.03
Construction, Maintenance and Farming Equipment	8,717.52
Sundry	91.97
	$ 1,561,206.63

Rural Revenue Sharing

Subvote 3

Estimate	$ 44,295,920.00	Expenditure	$ 44,295,920.00
Grants and Other Contributions			$ 44,295,920.00
			$ 44,295,920.00

Primary Grid-Construction

Aberdeen, Village of	$ 245.43
Birsay, Village of	148.40
Bredenbury, Town of	3,379.16
Briercrest, Village of	4,878.44
Edam, Village of	354.20
Glenavon, Village of	9,000.00
Lampman, Town of	819.45
Lanigan, Town of	10,000.00
Leask, Village of	456.97
Leipzig, Village of	9,733.38
Lestock, Village of	10,000.00
Rural Municipality of:	
Aberdeen No. 373	3,330.00
Antelope Park No. 322	22,599.03
Antler No. 61	25,853.98
Arlington No. 79	7,871.21
Arm River No. 252	62,361.42
Bengough No. 40	14,721.55
Big Arm No. 251	21,852.54
Bone Creek No. 108	76,389.21
Bratt's Lake No. 129	46,311.58
Britannia No. 502	63,206.21
Browning No. 34	73,151.89
Buchanan No. 304	91,238.26
Buffalo No. 409	162,093.79
Calder No. 241	21,267.64
Caledonia No. 99	6,272.15
Canaan No. 225	82,774.72
Canwood No. 494	386.33
Carmichael No. 109	12,086.21
Caron No. 162	3,437.03
Chester No. 125	59,209.86
Churchbridge No. 211	119,805.24
Clayton No. 333	107,036.75
Clinworth No. 230	1,581.00
Corman Park No. 344	72,609.14
Coteau No. 255	29,217.69
Coulee No. 136	50,831.57
Craik No. 222	17,750.28
Cupar No. 218	3,729.70
Dufferin No. 190	278.98
Edenwold No. 158	10,486.38
Elcapo No. 154	23,186.83
Elfros No. 307	111,295.48
Elmsthorpe No. 100	152.05
Emerald No. 277	22,131.64
Enniskillen No. 3	18,397.26
Estevan No. 5	48,180.55
Excel No. 71	44,698.10
Eye Hill No. 382	73,437.22
Eyebrow No. 193	537.27
Fertile Belt No. 183	64,830.13
Fillmore No. 96	42,216.66
Flett's Springs No. 429	8,494.87
Fox Valley No. 171	61,779.43
Francis No. 127	2,906.65
Frontier No. 19	37,411.90
Golden West No. 95	13,698.11
Grandview No. 349	32,308.21
Grant No. 372	53,914.32
Grass Lake No. 381	71,394.76
Gravelbourg No. 104	61,739.83
Grayson No. 184	104,375.87
Greenfield No. 529	13,323.79
Griffin No. 66	8,430.61
Happyland No. 231	36,084.59

Primary Grid — Construction: — (Continued)

Rural Municipality of: — *(Continued)*	
Heart's Hill No. 352	20,570.90
Insinger No. 275	25,955.49
Invergordon No. 430	21,344.03
Kellross No. 247	28,406.47
Kelvington No. 366	34,163.38
Keys No. 303	75,569.87
Kingsley No. 124	54,962.09
Kinistino No. 459	1,090.55
Lacadena No. 228	27,726.41
Lake Lenore No. 399	82,156.00
Lake of the Rivers No. 72	2,558.83
Lakeside No. 338	97,921.00
Lakeview No. 337	108,969.00
Langenburg No. 181	6,473.31
Laurier No. 38	36,814.04
Lawtonia No. 135	112,776.24
Leroy No. 339	70,705.91
Longlaketon No. 219	38,305.98
Loreburn No. 254	4,883.05
Lost River No. 313	5,556.43
Lumsden No. 189	1,950.41
Manitou Lake No. 442	120,668.70
Mankota No. 45	99,850.00
Maple Creek No. 111	88,011.58
Mariposa No. 350	245.52
Maryfield No. 91	1,199.82
McLeod No. 185	14,350.62
Meadow Lake No. 588	34,790.51
Medstead No. 497	3,933.67
Milden No. 286	16,786.61
Miry Creek No. 229	72,572.51
Monet No. 257	88,238.55
Montmartre No. 126	62,087.90
Moose Creek No. 33	65,203.17
Moose Range No. 486	184,280.19
Moosomin No. 121	3,673.54
Morris No. 312	19,902.23
Morse No. 165	56,307.76
Mount Hope No. 279	900.32
Mount Pleasant No. 2	1,158.30
Nipawin No. 487	84,452.76
Paddockwood No. 520	21,911.37
Pense No. 160	62,714.98
Perdue No. 346	47,348.51
Piapot No. 110	33,657.05
Pleasant Valley No. 288	25,856.92
Ponass Lake No. 367	99,910.89
Reciprocity No. 32	50,981.78
Redberry No. 435	80,853.76
Redburn No. 130	4,766.35
Reford No. 379	54,807.19
Riverside No. 168	16,747.78
Rocanville No. 151	72,599.60
Rodgers No. 133	79,286.00
Rosedale No. 283	870.77
Rosemount No. 378	91,113.39
Saltcoats No. 213	709.54
Sarnia No. 221	92,878.83
Senlac No. 411	116,094.22
Shellbrook No. 493	77,082.50
Sliding Hills No. 273	22,994.73
Spalding No. 368	43,387.45
Spiritwood No. 496	15,676.28
St. Peter No. 369	141,526.10
Stonehenge No. 73	15,789.70

Rural Revenue Sharing — *(Continued)*

Primary Grid — Construction: — (Concluded)

Sutton No. 103	43,096.88
The Gap No. 39	58,745.78
Three Lakes No. 400	36,145.43
Touchwood No. 248	23,194.14
Turtle River No. 469	28,110.07
Usborne No. 310	29,440.04
Victoria No. 226	411.86
Viscount No. 341	109,418.94
Walpole No. 92	31,256.15
Wheatlands No. 163	34,687.03
White Valley No. 49	16,236.38
Willow Bunch No. 42	3,026.35
Wilton No. 472	34,729.49
Wise Creek No. 77	87,661.58
Wolseley No. 155	6,100.73
Wood River No. 74	10,450.30
Weyburn, City of	8,238.44
Wilkie, Town of	10,000.00
Wynyard, Town of	9,712.50
Payees Under $100.00	55.73
	$ 6,001,440.06

Primary Grid-Oil Surfacing

Antler, Village of	$ 4,574.20
Briercrest, Village of	5,121.56
Craven, Village of	10,000.00
Dalmeny, Town of	10,532.97
Gull Lake, Town of	10,000.00
Herbert, Town of	3,569.75
Lumsden, Town of	10,000.00
Moosomin, Town of	6,552.71
Oxbow, Town of	7,874.79
Pilot Butte, Town of	14,000.00
Potashville Maintenance Area	30,147.00
Rural Municipality of:	
Antler No. 61	14,329.08
Benson No. 35	105,071.39
Coalfields No. 4	23,589.10
Craik No. 222	88,096.08
Eagle Creek No. 376	34,693.02
Longlaketon No. 219	57,460.88
Lost River No. 313	2,608.20
Maple Bush No. 224	5,740.88
Morris No. 312	29,732.48
Morse No. 165	67,610.36
Mount Pleasant No. 2	85,281.66
Piapot No. 110	33,000.00
Riverside No. 168	76,674.60
Sarnia No. 221	89,377.74
Spy Hill No. 152	88,502.15
St. Louis No. 431	66,271.67
Walpole No. 92	41,946.06
White Valley No. 49	108,710.94
Wood River No. 74	71,995.19
Shellbrook Town of	10,000.00
Spy Hill, Village of	228.75
Watrous, Town of	10,000.00
Woodrow, Village of	7,401.87
Young, Village of	10,000.00
	$ 1,240,695.08

Primary Grid-Oil Maintenance

Craik Maintenance Area	$ 30,796.31
Estevan, City of	595.80
Kindersley, Town of	5,000.00
Rural Municipality of:	
Arm River No. 252	1,168.12
Auvergne No. 76	5,000.94
Battle River No. 438	971.28
Big Quill No. 308	9,408.88
Big Stick No. 141	4,052.61
Blucher No. 343	509.17
Brock No. 64	16,813.19

Primary Grid — Oil Surface Maintenance: — (Concluded)

Rural Municipality of: — *(Concluded)*

Browning No. 34	68,942.97
Carmichael No. 109	3,505.35
Coalfields No. 4	22,362.58
Corman Park No. 344	21,444.80
Cymri No. 36	180,273.17
Dundurn No. 314	2,358.71
Eagle Creek No. 376	19,919.11
Edenwold No. 158	1,530.32
Elmsthorpe No. 100	874.70
Enterprise No. 142	49,369.22
Estevan No. 5	745.50
Excelsior No. 166	114,401.49
Foam Lake No. 276	3,915.15
Fox Valley No. 171	23,505.12
Frenchman Butte No. 501	1,530.33
Grandview No. 349	900.00
Grassy Creek No. 78	406.05
Gull Lake No. 139	20,833.44
Happyland No. 231	31,703.04
Ituna Bon Accord No. 246	130.00
Kingsley No. 124	6,623.00
Lake Johnston No. 102	12,763.06
Lake of the Rivers No. 72	6,178.38
Langenburg No. 181	2,131.58
Leask No. 464	2,405.79
Leroy No. 339	842.15
Loon Lake No. 561	2,005.53
Maple Bush No. 224	301.68
Maple Creek No. 111	5,482.82
Martin No. 122	18,148.80
McKillop No. 220	1,347.19
Montrose No. 315	1,173.92
Moosomin No. 121	14,483.96
Morse No. 165	373.97
Mount Hope No. 279	11,771.64
Mount Pleasant No. 2	4,349.11
Poplar Valley No. 12	635.07
Reford No. 379	825.99
Rocanville No. 151	1,629.09
Rosedale No. 283	1,621.93
Rosthern No. 403	12,836.04
Round Valley No. 410	793.62
Sasman No. 336	141.99
Shellbrook No. 493	26,610.52
Snipe Lake No. 259	1,876.16
Spy Hill No. 152	696.91
Terrell No. 101	1,147.15
Walpole No. 92	10,753.09
Webb No. 138	2,239.93
White Valley No. 49	1,202.92
Willow Bunch No. 42	16,739.45
Semans, Village of	905.32
Strasbourg, Town of	420.33
Vanscoy Maintenance Area	39,595.66
	$ 854,021.10

Main Farm Access

Bladworth, Village of	$ 6,884.51
Bulyea, Village of	9,047.71
Goodeve, Village of	1,375.17
Harris, Village of	4,724.90
Lloydminster, City of	10,000.00
Martensville, Town of	3,459.81
North Battleford, City of	10,000.00
Rural Municipality of:	
Aberdeen No. 373	37,743.80
Abernethy No. 186	23,095.09
Antler No. 61	83,900.16
Arborfield No. 456	57,628.13
Arlington No. 79	112,155.04
Auvergne No. 76	32,844.58
Baildon No. 131	75,933.33

Rural Revenue Sharing — *(Continued)*

Main Farm Access: — (Continued)
Rural Municipality of: — *(Continued)*

Barrier Valley No. 397	5,019.39
Battle River No. 438	53,901.29
Bayne No. 371	52,223.58
Bengough No. 40	2,325.91
Benson No. 35	54,593.66
Big Arm No. 251	37,215.83
Big Quill No. 308	46,823.93
Big River No. 555	42,407.15
Big Stick No. 141	11,784.27
Biggar No. 347	95,787.42
Birch Hills No. 460	2,631.82
Bjorkdale No. 426	33,408.35
Blaine Lake No. 434	3,331.89
Britannia No. 502	68,887.11
Brock No. 64	48,101.68
Brokenshell No. 68	64,325.00
Browning No. 34	1,859.15
Buchanan No. 304	2,665.82
Buckland No. 491	15,023.84
Calder No. 241	77,338.96
Caledonia No. 99	59,004.18
Cana No. 214	51,446.36
Canaan No. 225	1,733.87
Canwood No. 494	141,761.88
Caron No. 162	452.81
Chaplin No. 164	11,377.41
Chesterfield No. 261	146,063.60
Churchbridge No. 211	5,477.76
Clayton No. 333	20,365.47
Clinworth No. 230	8,986.02
Colonsay No. 342	1,240.43
Connaught No. 457	18,073.04
Corman Park No. 344	78,367.17
Cote No. 271	5,310.64
Coteau No. 255	3,253.80
Coulee No. 136	27,591.19
Craik No. 222	2,379.10
Cupar No. 218	120,967.30
Cut Knife No. 439	6,265.10
Cymri No. 36	558.78
Deer Forks No. 232	13,553.37
Douglas No. 436	77,412.80
Dufferin No. 190	45,329.51
Dundurn No. 314	13,173.25
Edenwold No. 158	54,459.11
Elcapo No. 154	13,122.37
Eldon No. 471	100,172.81
Emerald No. 277	87,829.94
Enfield No. 194	74,015.88
Enniskillen No. 3	3,058.33
Enterprise No. 142	86,013.21
Estevan No. 5	1,103.12
Excelsior No. 166	2,754.48
Eye Hill No. 382	6,063.92
Eyebrow No. 193	2,599.40
Fertile Belt No. 183	624.81
Fillmore No. 96	5,750.19
Fish Creek No. 402	63,891.90
Flett's Springs No. 429	62,837.23
Foam Lake No. 276	143,060.66
Fox Valley No. 171	44,275.18
Francis No. 127	40,878.12
Frenchman Butte No. 501	129,336.56
Frontier No. 19	18,611.68
Garden River No. 490	52,690.00
Garry No. 245	73,098.17
Glen Bain No. 105	66,602.00
Glenside No. 377	128,289.96
Golden West No. 95	11,157.75
Good Lake No. 274	281.79
Grandview No. 349	35,416.13
Grant No. 372	40,879.68
Grass Lake No. 381	1,734.00
Gravelbourg No. 104	4,889.54
Great Bend No. 405	93,709.00
Happyland No. 231	27,759.93
Harris No. 316	36,598.03
Hart Butte No. 11	49,916.00
Hazel Dell No. 335	97,625.87
Hazelwood No. 94	67,442.41
Heart's Hill No. 352	51,186.50
Hillsborough No. 132	368.53
Hillsdale No. 440	84,302.62
Hoodoo No. 401	51,030.54
Hudson Bay No. 394	30,250.51
Humboldt No. 370	6,661.66
Huron No. 223	24,037.93
Indian Head No. 156	30,302.86
Insinger No. 275	45,740.38
Invergordon No. 430	1,524.06
Invermay No. 305	90,595.65
Ituna Bon Accord No. 246	155,227.12
Kellross No. 247	125,965.53
Kelvington No. 366	24,670.05
Keys No. 303	35,300.31
Kindersley No. 290	6,603.10
King George No. 256	51,444.35
Kingsley No. 124	8,430.27
Kutawa No. 278	38,064.32
Lac Pelletier No. 107	26,616.87
Lacadena No. 228	33,291.75
Lake Alma No. 8	62,220.29
Lake Johnston No. 102	12,936.92
Lake of the Rivers No. 72	36,053.33
Langenburg No. 181	29,810.40
Last Mountain Valley No. 250	19,733.18
Leask No. 464	67,466.76
Leroy No. 339	54,640.39
Lipton No. 217	53,282.13
Livingston No. 331	18,477.96
Lomond No. 37	52,746.28
Longlaketon No. 219	71,786.96
Loon Lake No. 561	85,469.55
Loreburn No. 254	49,704.63
Lumsden No. 189	58,651.48
Manitou Lake No. 442	49,181.30
Maple Bush No. 224	50,095.93
Maple Creek No. 111	142,208.31
Mairposa No. 350	75,319.24
Marriott No. 317	25,241.48
Martin No. 122	27,221.72
Maryfield No. 91	20,405.90
Mayfield No. 406	66,601.00
McCraney No. 282	39,885.70
McKillop No. 220	32,183.32
McLeod No. 185	1,692.03
Meadow Lake No. 588	131,755.41
Medstead No. 497	72,200.48
Meeting Lake No. 466	66,027.84
Meota No. 468	1,751.53
Mervin No. 499	133,501.85
Milden No. 286	13,885.86
Milton No. 292	8,169.18
Miry Creek No. 229	1,057.79
Monet No. 257	4,254.72
Montmartre No. 16	870.50
Moose Mountain No. 63	24,627.28
Moose Range No. 486	6,831.92
Moosomin No. 121	42,226.58
Morris No. 312	60,651.15
Morse No. 165	27,816.90
Mount Hope No. 279	87,674.99
Mountain View No. 318	57,972.36
North Battleford No. 437	54,619.96

Rural Revenue Sharing — *(Continued)*

Main Farm Access: — *(Concluded)*
Rural Municipality of: — *(Concluded)*

North Qu'Appelle No. 187	1,631.14
Norton No. 69	104,581.01
Oakdale No. 320	35,976.96
Old Post No. 43	294,566.75
Orkney No. 244	89,941.69
Paddockwood No. 520	72,602.91
Parkdale No. 498	158,570.22
Paynton No. 470	83,333.00
Perdue No. 346	9,603.49
Piapot No. 110	90,155.41
Pinto Creek No. 75	39,968.77
Pittville No. 169	169,844.00
Pleasant Valley No. 288	3,824.87
Pleasantdale No. 398	83,051.97
Poplar Valley No. 12	67,429.35
Porcupine No. 395	66,749.95
Prairie Rose No. 309	43,227.50
Preeceville No. 334	177,031.75
Prince Albert No. 461	89,286.18
Progress No. 351	6,691.50
Reciprocity No. 32	26,3[illegible]34
Redberry No. 435	43,98[illegible]18
Redburn No. 130	58,691.65
Reford No. 379	32,063.66
Reno No. 51	103,640.00
Riverside No. 168	966.61
Rocanville No. 151	2,191.28
Rosedale No. 283	81,501.35
Rosemount No. 378	1,048.36
Rosthern No. 403	415.80
Round Hill No. 467	65,969.57
Round Valley No. 410	32,816.04
Saskatchewan Landing No. 167	61,367.00
Sasman No. 336	80,077.03
Senlac No. 411	84,357.43
Silverwood No. 123	108,657.70
Sliding Hills No. 273	8,795.81
Snipe Lake No. 259	5,717.08
Souris Valley No. 7	70,059.20
South Qu'Appelle No. 157	45,100.26
Spalding No. 368	49,875.62
Spiritwood No. 496	256,044.22
St. Andrews No. 287	11,385.45
St. Peter No. 369	2,148.72
St. Philips No. 301	74,263.00
Stanley No. 215	24,683.36
Star City No. 428	11,137.27
Stonehenge No. 73	2,044.17
Storthoaks No. 31	1,681.52
Surprise Valley No. 9	67,248.14
Tecumseh No. 65	36,410.49
Terrell No. 101	130,441.17
The Gap No. 39	1,051.38
Three Lakes No. 400	1,312.46
Tisdale No. 427	128,011.07
Torch River No. 488	134,302.28
Touchwood No. 248	61,737.88
Tramping Lake No. 380	78,530.99
Tullymet No. 216	516.57
Turtle River No. 469	54,097.88
Usborne No. 310	81,299.19
Vanscoy No. 345	33,285.51
Victory No. 226	52,776.14
Wallace No. 243	35,546.96
Waverley No. 44	200,032.45
Wawken No. 93	30,787.42
Webb No. 138	34,697.93
Wellington No. 97	57,389.00
Weyburn No. 67	13,086.62
Wheatlands No. 163	53,098.88
Whiska Creek No. 106	76,440.33
White Valley No. 49	22,488.32
Willner No. 253	2,800.91
Willow Bunch No. 42	159,250.74
Willow Creek No. 458	32,393.18
Willowdale No. 153	57,176.21
Wilton No. 472	139,300.29
Wolseley No. 155	65,624.33
Wolverine No. 340	77,016.00
Wood Creek No. 281	88,661.10
Wood River No. 74	2,995.75
Wreford No. 280	719.69
Saskatoon, City of	9,450.00
Spalding, Village of	10,000.00
Spiritwood, Town of	10,000.00
	$ 11,772,733.04

Main Farm Access — Signs

Aylsham, Village of	$ 137.25
Rural Municipality of:	
Arborfield No. 456	118.58
Arm River No. 252	1,004.38
Auvergne No. 76	412.48
Baildon No. 131	662.67
Barrier Valley No. 397	403.91
Bayne No. 371	476.88
Benson No. 35	1,589.95
Big Arm No. 251	765.96
Big Quill No. 308	208.68
Biggar No. 347	696.58
Britannia No. 502	292.35
Brock No. 64	1,035.32
Browning No. 34	1,157.96
Cana No. 214	399.47
Canaan No. 225	327.41
Carmichael No. 109	343.97
Chester No. 125	751.87
Connaught No. 457	805.03
Corman Park No. 344	2,002.45
Cote No. 271	392.95
Coulee No. 136	533.30
Craik No. 222	297.01
Cut Knife No. 439	253.83
Cymri No. 36	1,902.36
Deer Forks No. 232	769.00
Dufferin No. 190	313.26
Eldon No. 471	162.41
Elfros No. 307	381.52
Emerald No. 277	471.42
Enniskillen No. 3	1,245.88
Enterprise No. 142	1,060.64
Estevan No. 5	108.76
Excelsior No. 166	816.06
Fertile Belt No. 183	228.65
Fillmore No. 96	5,787.54
Flett's Springs No. 429	1,324.45
Foam Lake No. 276	1,494.55
Fox Valley No. 171	539.59
Francis No. 127	1,445.90
Garden River No. 490	414.00
Golden West No. 95	503.15
Good Lake No. 274	1,447.71
Grandview No. 349	875.66
Gravelbourg No. 104	749.54
Griffin No. 66	924.78
Gull Lake No. 139	353.54
Happyland No. 231	866.84
Hoodoo No. 401	2,295.65
Hudson Bay No. 394	564.60
Humboldt No. 370	812.23
Indian Head No. 156	607.72
Ituna Bon Accord No. 246	143.52
Kelvington No. 366	580.18
Key West No. 70	751.55

Rural Revenue Sharing — *(Continued)*

Main Farm Access — Signs: — (Concluded)
Rural Municipality of: — *(Concluded)*

Keys No. 303	684.28
Kindersley No. 290	485.22
Kinistino No. 459	925.62
Kutawa No. 278	896.02
Lac Pelletier No. 107	216.47
Lacadena No. 228	790.33
Lajord No. 128	213.38
Lake Alma No. 8	894.71
Lake Johnston No. 102	311.51
Langenburg No. 181	235.29
Laurier No. 38	985.44
Lawtonia No. 135	182.79
Leask No. 464	1,277.96
Leroy No. 339	470.87
Lomond No. 37	492.59
Longlaketon No. 219	453.18
Loon Lake No. 561	904.85
Maple Bush No. 224	825.19
Mariposa No. 350	124.24
Marriott No. 317	187.10
Martin No. 122	953.91
Maryfield No. 91	416.65
Medstead No. 497	347.03
Meeting Lake No. 466	880.19
Milton No. 292	161.56
Monet No. 257	290.69
Moose Jaw No. 161	721.32
Moosomin No. 121	859.32
Morse No. 165	1,066.70
Mount Hope No. 279	779.09
Mountain View No. 318	574.09
Nipawin No. 487	482.41
North Qu'Appelle No. 187	821.26
Norton No. 69	340.99
Old Post No. 43	1,969.43
Orkney No. 244	1,303.31
Pleasantdale No. 398	684.52
Porcupine Plain No. 395	2,203.57
Prairie Rose No. 309	310.53
Preeceville No. 334	3,746.25
Prince Albert No. 461	2,018.18
Redberry No. 435	1,292.71
Reford No. 379	2,121.12
Rocanville No. 151	819.87
Rosedale No. 283	978.88
Rosemount No. 378	592.25
Rosthern No. 403	250.70
Round Hill No. 467	2,635.98
Round Valley No. 410	470.96
Saltcoats No. 213	223.06
Sarnia No. 221	294.43
Sasman No. 336	1,197.86
Shamrock No. 134	133.69
Shellbrook No. 493	635.79
Sliding Hills No. 273	1,158.09
Spalding No. 368	631.82
St. Peter No. 369	908.18
Stanley No. 215	456.92
Storthoaks No. 31	476.95
Surprise Valley No. 9	837.08
Sutton No. 103	323.13
Tecumseh No. 65	686.49
The Gap No. 39	715.49
Three Lakes No. 400	598.18
Tisdale No. 427	726.63
Torch River No. 488	1,950.75
Touchwood No. 248	600.06
Usborne No. 310	1,424.83
Viscount No. 341	542.06
Wallace No. 243	1,289.79
Walpole No. 92	787.49
Waverley No. 44	1,994.55
Wawken No. 93	455.15
Webb No. 138	572.11
Weyburn No. 67	227.01
Whiska Creek No. 106	527.69
White Valley No. 49	1,719.16
Willner No. 253	708.96
Willow Bunch No. 42	782.56
Willowdale No. 153	522.28
Wilton No. 472	1,268.33
Wise Creek No. 77	500.94
Wreford No. 280	659.12
Payees under $100.00	326.61
	$ 113,526.65

Main Farm Access — Other:

Barrier Valley No. 397	$ 737.20
Battle River No. 438	1,937.00
Eagle Creek No. 376	108.00
Enterprise No. 142	1,099.68
Fox Valley No. 171	184.80
Mount Hope No. 279	3,860.09
Progress No. 351	208.18
Three Lakes No. 400	123.20
Turtle River No. 469	5,082.14
Willow Bunch No. 42	4,569.00
Payees under $100.00	145.80
	$ 18,055.09

Regional Park:

Estevan, City of	$ 502.08
Hazlet, Village of	10,000.00
Langham, Town of	3,487.84
Rural Municipality of:	
Canwood No. 494	610.36
Cut Knife No. 439	51,965.07
Estevan No. 5	4,974.20
Excelsior No. 166	70,997.92
Eye Hill No. 382	2,420.87
Humboldt No. 370	16,305.13
Leask No. 464	512.71
Leroy No. 339	116.15
Meeting Lake No. 466	6,442.97
Meota No. 468	40,249.49
Montmartre No. 126	3,793.70
Moosomin No. 121	983.06
Old Post No. 43	17,087.96
Pleasantdale No. 398	30,217.53
Poplar Valley No. 12	2,942.65
Senlac No. 411	3,398.28
Shellbrook No. 493	15,984.70
Snipe Lake No. 259	133,959.92
Terrell No. 101	38,188.51
Willow Bunch No. 42	48,398.18
Wreford No. 280	1,066.73
Payees under $100.00	111.80
	$ 504,717.81

Resort:

Rural Municipality of:	
Barrier Valley No. 397	$ 50,794.01
Big Arm No. 251	17,040.00
Bjorkdale No. 426	73,254.87
Canwood No. 494	290.71
Excelsior No. 166	7,866.69
Fertile Belt No. 183	10,225.96
Grayson No. 184	57,130.13
Greenfield No. 529	180,999.21
Hazelwood No. 94	45,947.07
Hoodoo No. 401	27,728.81
Humboldt No. 370	25,470.55
Kelvington No. 366	19,184.37
Lac Pelletier No. 107	46,024.28

Rural Revenue Sharing — *(Continued)*

Resort: — (Concluded)

Rural Municipality of: — *(Concluded)*	
Leask No. 464	85,655.29
McKillop No. 220	584.63
Meota No. 468	39,948.70
North Qu'Appelle No. 187	840.00
Parkdale No. 498	1,697.78
Pense No. 160	10,663.54
Spy Hill No. 152	806.85
Torch River No. 488	10,288.29
Wawken No. 93	39,012.68
Wreford No. 280	18,218.24
	$ 769,672.66

Industrial — Oil Access:

Rural Municipality of:	
Blucher No. 343	$ 1,097.49
Britannia No. 502	29,099.33
Buckland No. 491	36,115.09
Caledonia No. 99	2,280.67
Caron No. 162	618.40
Cymri No. 36	1,882.01
Eldon No. 471	6,817.78
Enterprise No. 142	1,321.47
Griffin No. 66	1,267.51
Heart's Hill No. 352	51,918.60
Hillsdale No. 440	1,479.38
Lake Johnson No. 102	244.48
Lomond No. 37	12,831.13
Mount Pleasant No. 2	18,967.04
Oakdale No. 320	41,707.04
Tisdale No. 427	712.30
Torch River No. 488	28,145.09
Turtle River No. 469	33,375.63
Weyburn No. 67	15,778.21
White Valley No. 49	51,855.20
Wilton No. 472	2,904.89
Payees under $100.00	99.00
	$ 340,517.74

Indian Reserve Access:

Rural Municipality of:	
Buckland No. 491	$ 12,254.91
Canwood No. 494	18,809.75
Keys No. 303	53,397.54
Kutawa No. 278	689.90
Meota No. 468	646.79
	$ 85,798.89

Reconstruction:

Creelman, Village of	$ 9,464.35
Rural Municipality of:	
Antelope Park No. 322	32,869.97
Antler No. 61	1,487.78
Arlington No. 79	2,516.50
Auvergne No. 76	467.59
Barrier Valley No. 397	2,085.43
Bayne No. 371	1,518.38
Big Arm No. 251	19,311.67
Birch Hills No. 460	20,964.54
Bjorkdale No. 426	4,786.91
Blaine Lake No. 434	35,267.25
Bone Creek No. 108	3,402.79
Buchanan No. 304	631.92
Buckland No. 491	1,878.16
Cana No. 214	293.17
Canwood No. 494	24,871.60
Carmichael No. 109	17,074.72
Caron No. 162	4,067.63
Chester No. 125	989.97
Chesterfield No. 261	9,892.40
Clayton No. 333	6,319.64
Coalfields No. 4	21,274.34
Colonsay No. 342	34,044.28
Connaught No. 457	1,200.00
Corman Park No. 344	7,490.75
Cote No. 271	5,049.26
Coteau No. 255	39,288.39
Coulee No. 136	2,120.94
Craik No. 222	12,036.53
Duck Lake No. 463	651.11
Dufferin No. 190	27,042.30
Edenwold No. 158	49,801.51
Elcapo No. 154	48,078.27
Elmsthorpe No. 100	5,483.71
Enfield No. 194	5,820.12
Enniskillen No. 3	26,178.51
Estevan No. 5	1,237.92
Excel No. 71	236.95
Eye Hill No. 382	33,559.99
Fertile Belt No. 183	23,670.53
Fillmore No. 96	2,593.77
Flett's Springs No. 429	562.95
Foam Lake No. 276	273.79
Francis No. 127	12,297.33
Frenchman Butte No. 501	27,112.44
Frontier No. 19	794.42
Garry No. 245	1,653.96
Glen McPherson No. 46	46,591.75
Glenside No. 377	374.04
Golden West No. 95	12,609.88
Good Lake No. 274	2,780.33
Grass Lake No. 381	2,912.43
Grassy Creek No. 78	2,439.15
Griffin No. 66	14,217.77
Gull Lake No. 139	22,702.24
Happy Valley No. 10	1,695.13
Happyland No. 231	6,599.64
Harris No. 316	6,876.45
Hudson Bay No. 394	306.25
Humboldt No. 370	11,559.05
Indian Head No. 156	1,684.96
Insinger No. 275	608.92
Invergordon No. 430	30,985.00
Ituna Bon Accord No. 246	1,104.36
Kelvington No. 366	1,757.34
Kindersley No. 290	80,008.68
King George No. 256	2,553.06
Kingsley No. 124	16,619.64
Lake Johnston No. 102	37,324.64
Last Mountain Valley No. 250	2,266.54
Laurier No. 38	287.50
Lawtonia No. 135	1,620.97
Leask No. 464	18,520.28
Leroy No. 339	3,207.68
Lipton No. 217	872.87
Livingston No. 331	4,788.83
Loon Lake No. 561	5,029.29
Loreburn No. 254	3,678.43
Lumsden No. 189	1,091.40
Maple Creek No. 111	1,860.11
Marriott No. 317	5,836.42
Maryfield No. 91	4,164.99
McKillop No. 220	7,818.19
McLeod No. 185	12,898.65
Medstead No. 497	382.51
Meota No. 468	26,581.49
Mervin No. 499	2,939.15
Milton No. 292	63,139.26
Miry Creek No. 229	1,544.63
Monet No. 257	230.04
Moose Range No. 486	731.89
Morris No. 312	28,708.14
Morse No. 165	37,954.28
Mount Hope No. 279	37,957.51

Rural Revenue Sharing — *(Continued)*

Reconstruction:— (Concluded)
Rural Municipality of: — *(Concluded)*

Mountain View No. 318	187.55
North Battleford No. 437	10,726.04
Old Post No. 43	7,265.86
Paddockwood No. 520	370.53
Pense No. 160	14,858.80
Piapot No. 110	72,287.54
Pinto Creek No. 75	311.75
Pleasant Valley No. 288	26,020.21
Pleasantdale No. 398	1,271.98
Ponass Lake No. 367	64,928.11
Porcupine Plain No. 395	2,157.40
Prince Albert No. 461	334.64
Reciprocity No. 32	9,050.88
Redberry No. 435	50,799.35
Reford No. 379	1,049.03
Riverside No. 168	50,273.01
Rocanville No. 151	791.42
Round Hill No. 467	3,504.45
Rudy No. 284	3,848.04
Saltcoats No. 213	389.66
Sasman No. 336	1,666.31
Senlac No. 411	2,495.24
Shamrock No. 134	50,000.31
Shellbrook No. 493	9,212.40
Silverwood No. 123	490.30
Sliding Hills No. 273	2,155.22
Souris Valley No. 7	1,504.80
Spalding No. 368	1,058.79
Spiritwood No. 496	9,178.50
St. Andrews No 287	2,094.80
St. Louis No. 431	4,081.60
Stanley No. 215	248.40
Surprise Valley No. 9	7,062.78
Tecumseh No. 65	14,397.02
Terrell No. 101	10,509.59
The Gap No. 39	1,661.53
Three Lakes No. 400	69,719.73
Torch River No. 488	6,289.59
Touchwood No. 248	3,946.92
Turtle River No. 469	3,974.28
Usborne No. 310	13,594.94
Val Marie No. 17	58,001.00
Wallace No. 243	2,855.09
Weyburn No. 67	25,387.16
Wheatlands No. 163	4,227.33
Willow Bunch No. 42	2,341.17
Wise Creek No. 77	2,330.30
Wood Creek No. 281	990.90
Strasbourg, Town of	1,988.88
Payees under $100.00	139.03
	$ 1,802,168.36

Maintenance:

Craik, Town of	$ 112.00
Cut Knife, Town of	224.00
Glen Ewen, Village of	133.00
Glenavon, Village of	105.00
Herbert, Town of	140.00
Holdfast, Village of	108.00
Kindersley, Town of	199.00
Kisbey, Village of	112.00
Maryfield, Village of	112.00
Melfort, City of	147.00
Qu'Appelle, Town of	112.00
Rural Municipality of:	
Aberdeen No. 373	5,656.00
Abernethy No. 186	1,481.00
Antelope Park No. 322	4,458.00
Antler No. 61	2,678.00
Arborfield No. 456	4,252.00
Argyle No. 1	3,658.00

Maintenance: — (Continued)
Rural Municipality of: — *(Continued)*

Arlington No. 79	3,702.00
Arm River No. 252	5,626.00
Auvergne No. 76	4,198.00
Baildon No. 131	4,911.00
Barrier Valley No. 397	4,178.00
Battle River No. 438	1,505.00
Bayne No. 371	4,074.00
Beaver River No. 622	3,558.00
Bengough No. 40	4,252.00
Benson No. 35	3,321.00
Big Arm No. 251	3,048.00
Big Quill No. 308	5,431.00
Big River No. 555	3,035.00
Big Stick No. 141	1,150.00
Biggar No. 347	4,618.00
Birch Hills No. 460	4,177.00
Bjorkdale No. 426	8,542.00
Blaine Lake No. 434	4,402.00
Blucher No. 343	5,002.00
Bone Creek No. 108	5,758.00
Bratt's Lake No. 129	1,142.00
Britannia No. 502	5,025 50
Brock No. 64	4,245.00
Brokenshell No. 68	1,440.00
Browning No. 34	11,212.00
Buchanan No. 304	4,021.00
Buckland No. 491	2,189.00
Buffalo No. 409	5,802.00
Calder No. 241	1,292.00
Caledonia No. 99	1,782.00
Cambria No. 6	964.00
Cana No. 214	2,130.00
Canaan No. 225	2,972.00
Canwood No. 494	9,514.50
Carmichael No. 109	4,652.00
Caron No. 162	3,638.00
Chaplin No. 164	4,280.00
Chester No. 125	5,081.00
Chesterfield No. 261	9,382.00
Churchbridge No. 211	6,930.00
Clayton No. 333	6,738.50
Clinworth No. 230	5,028.00
Coalfields No. 4	8,886.00
Colonsay No. 342	2,532.00
Connaught No. 457	8,423.00
Corman Park No. 344	12,533.00
Coteau No. 255	5,192.00
Coulee No. 136	5,200.00
Craik No. 222	5,518.00
Cupar No. 218	6,236.00
Cut Knife No. 439	2,959.00
Cymri No. 36	11,039.00
Deer Forks No. 232	5,348.00
Douglas No. 436	2,664.00
Duck Lake No. 463	3,338.00
Dufferin No. 190	5,572.00
Dundurn No. 314	4,111.00
Eagle Creek No. 376	2,550.00
Edenwold No. 158	6,154.00
Elcapo No. 154	2,835.00
Eldon No. 471	5,949.50
Elfros No. 307	2,818.00
Elmsthorpe No. 100	5,457.00
Emerald No. 277	3,503.00
Enfield No. 194	2,932.00
Enniskillen No. 3	6,093.00
Enterprise No. 142	7,002.00
Estevan No. 5	1,782.00
Excel No. 71	6,698.00
Excelsior No. 166	9,868.00
Eye Hill No. 382	4,633.00
Eyebrow No. 193	3,182.00

Rural Revenue Sharing — *(Continued)*

Maintenance: — (Continued)
Rural Municipality of: — *(Continued)*

Fertile Belt No. 183	4,627.00
Fertile Valley No. 285	2,888.00
Fillmore No. 96	8,385.00
Fish Creek No. 402	4,128.00
Flett's Springs No. 429	6,844.00
Foam Lake No. 276	4,712.00
Fox Valley No. 171	2,030.00
Francis No. 127	2,558.00
Frenchman Butte No. 501	4,253.00
Frontier No. 19	2,844.00
Garden River No. 490	4,987.00
Garry No. 245	4,840.00
Glen Bain No. 105	2,322.00
Glen McPherson No. 46	1,926.00
Glenside No. 377	2,770.00
Golden West No. 95	5,325.00
Good Lake No. 274	3,093.00
Grandview No. 349	3,571.00
Grant No. 372	4,533.00
Grass Lake No. 381	6,344.00
Grassy Creek No. 78	3,709.00
Gravelbourg No. 104	4,596.00
Grayson No. 184	2,638.00
Great Bend No. 405	3,384.00
Greenfield No. 529	2,284.00
Griffin No. 66	7,463.00
Gull Lake No. 139	3,538.00
Happy Valley No. 10	560.00
Happyland No. 231	7,057.00
Harris No. 316	5,138.00
Hart Butte No. 11	1,752.00
Hazel Dell No. 335	8,240.00
Hazelwood No. 94	7,043.00
Heart's Hill No. 352	7,226.00
Hillsborough No. 132	1,388.00
Hillsdale No. 440	3,786.00
Hoodoo No. 401	5,666.50
Hudson Bay No. 394	5,915.00
Humboldt No. 370	4,554.00
Huron No. 223	5,070.00
Indian Head No. 156	1,343.50
Insinger No. 275	6,968.00
Invergordon No. 430	4,096.00
Invermay No. 305	4,412.00
Ituna Bon Accord No. 246	4,314.00
Kellross No. 247	6,305.00
Kelvington No. 366	6,819.00
Key West No. 70	4,871.00
Keys No. 303	3,438.50
Kindersley No. 290	6,736.00
King George No. 256	2,436.00
Kingsley No. 124	6,054.00
Kinistino No. 459	9,301.00
Kutawa No. 278	2,396.00
Lac Pelletier No. 107	4,000.00
Lacadena No. 228	6,642.00
Laird No. 404	4,384.00
Lajord No. 128	4,001.00
Lake Alma No. 8	2,232.00
Lake Johnston No. 102	3,366.00
Lake Lenore No. 399	4,725.00
Lake of the Rivers No. 72	3,130.00
Lakeland No. 521	115.50
Lakeside No. 338	4,098.00
Lakeview No. 337	2,685.00
Langenburg No. 181	4,382.00
Last Mountain Valley No. 250	4,294.00
Laurier No. 38	3,810.00
Lawtonia No. 135	3,296.00
Leask No. 464	8,246.00
Leroy No. 339	6,694.00
Lipton No. 217	5,426.00
Livingston No. 331	5,325.00
Lomond No. 37	4,712.00
Lone Tree No. 18	540.00
Longlaketon No. 219	6,810.00
Loon Lake No. 561	2,545.50
Loreburn No. 254	3,316.00
Lost River No. 313	5,707.00
Lumsden No. 189	4,712.50
Manitou Lake No. 442	4,377.00
Mankota No. 45	5,302.00
Maple Bush No. 224	1,578.00
Maple Creek No. 111	6,605.00
Mariposa No. 350	1,905.00
Marquis No. 191	3,342.00
Marriott No. 317	3,924.00
Martin No. 122	5,134.00
Maryfield No. 91	2,739.00
McCraney No. 282	4,720.00
McKillop No. 220	4,670.00
McLeod No. 185	3,278.00
Meadow Lake No. 588	4,068.00
Medstead No. 497	5,236.00
Meeting Lake No. 466	6,264.00
Meota No. 468	2,239.50
Mervin No. 499	1,146.00
Milden No. 286	2,210.00
Milton No. 292	2,702.00
Miry Creek No. 229	7,374.00
Monet No. 257	5,670.00
Montmartre No. 126	6,800.00
Montrose No. 315	2,467.00
Moose Creek No. 33	7,236.00
Moose Jaw No. 161	2,740.00
Moose Mountain No. 63	3,254.00
Moose Range No. 486	6,351.00
Moosomin No. 121	3,907.00
Morris No. 312	6,921.00
Morse No. 165	8,155.00
Mount Hope No. 279	9,464.00
Mount Pleasant No. 2	6,795.00
Mountain View No. 318	3,796.00
Newcombe No. 260	6,083.00
Nipawin No. 487	7,134.00
North Battleford No. 437	1,158.00
North Qu'Appelle No. 187	4,486.00
Norton No. 69	2,994.00
Oakdale No. 320	5,710.00
Old Post No. 43	8,017.00
Orkney No. 244	625.00
Paddockwood No. 520	2,556.00
Parkdale No. 498	2,496.00
Paynton No. 470	1,508.00
Pense No. 160	3,148.00
Perdue No. 346	4,407.00
Piapot No. 110	5,664.00
Pinto Creek No. 75	2,092.00
Pittsville No. 169	2,484.00
Pleasant Valley No. 288	2,556.00
Pleasantdale No. 398	5,078.00
Ponass Lake No. 367	6,570.00
Poplar Valley No. 12	1,678.00
Porcupine No. 395	13,416.50
Prairie No. 408	8,583.00
Prairie Rose No. 309	6,642.00
Prairiedale No. 321	5,791.00
Preeceville No. 334	12,764.50
Prince Albert No. 461	5,379.00
Progress No. 351	3,188.00
Reciprocity No. 32	6,321.00
Redberry No. 435	7,156.00
Redburn No. 130	2,939.00
Reford No. 379	4,740.00

Rural Revenue Sharing — *(Continued)*

Maintenance: — (Concluded)
Rural Municipality of: — *(Concluded)*

Reno No. 51	6,066.00
Riverside No. 168	7,185.00
Rocanville No. 151	6,723.00
Rodgers No. 133	4,162.00
Rosedale No. 283	2,726.00
Rosemount No. 378	5,015.00
Rosthern No. 403	8,815.00
Round Hill No. 467	5,601.00
Round Valley No. 410	4,014.00
Rudy No. 284	3,402.00
Saltcoats No. 213	4,849.00
Sarnia No. 221	6,367.00
Saskatchewan Landing No. 167	4,252.00
Sasman No. 336	7,663.00
Scott No. 98	3,638.00
Senlac No. 411	5,065.00
Shamrock No. 134	4,908.00
Shellbrook No. 493	6,646.00
Silverwood No. 123	3,690.00
Sliding Hills No. 273	5,115.50
Snipe Lake No. 259	10,747.00
Souris Valley No. 7	1,836.00
South Qu'Appelle No. 157	5,320.00
Spalding No. 368	5,484.00
Spiritwood No. 496	3,004.00
Spy Hill No. 152	2,943.00
St. Andrews No. 287	2,916.00
St. Louis No. 431	4,646.50
St. Peter No. 369	4,868.00
St. Philips No. 301	998.00
Stanley No. 215	4,443.00
Star City No. 428	3,620.00
Stonehenge No. 73	5,352.00
Storthoaks No. 31	4,720.00
Surprise Valley No. 9	1,919.00
Sutton No. 103	7,486.00
Swift Current No. 137	4,054.00
Tecumseh No. 65	4,422.00
Terrell No. 101	6,292.00
The Gap No. 39	3,192.00
Three Lakes No. 400	4,585.50
Tisdale No. 427	7,023.00
Torch River No. 488	10,217.50
Touchwood No. 248	4,223.00
Tramping Lake No. 380	2,834.00
Tullymet No. 216	3,523.00
Turtle River No. 469	2,654.00
Usborne No. 310	5,825.00
Val Marie No. 17	3,575.00
Vanscoy No. 345	5,015.00
Victory No. 226	1,296.00
Viscount No. 341	6,159.00
Wallace No. 243	4,418.00
Walpole No. 92	6,197.00
Waverley No. 44	4,483.00
Wawken No. 93	5,427.00
Webb No. 138	7,536.00
Wellington No. 97	1,986.00
Weyburn No. 67	1,696.00
Wheatlands No. 163	5,620.00
Whiska Creek No. 106	3,780.00
White Valley No. 49	9,438.00
Willner No. 253	2,118.00
Willow Bunch No. 42	4,227.00
Willow Creek No. 458	7,384.00
Willowdale No. 153	2,746.00
Wilton No. 472	7,790.00
Winslow No. 319	6,166.00
Wise Creek No. 77	3,498.00
Wolseley No. 155	2,026.00
Wolverine No. 340	3,800.00
Wood Creek No. 281	3,012.00
Wood River No. 74	3,438.00
Wreford No. 280	4,170.00
Strasbourg, Town of	152.00
Sturgis, Town of	105.00
Vanguard, Village of	132.00
Weyburn, City of	112.00
Wynyard, Town of	168.00
Young, Village of	148.00
Payees under $100.00	4,826.00
	$ 1,384,742.50

Timber Haul Maintenance:
Rural Municipality of:

Bjorkdale No. 426	$ 9,137.00
Garden River No. 490	1,983.00
Hudson Bay No. 394	26,023.00
Meadow Lake No. 588	11,080.00
Medstead No. 497	1,493.00
Moose Range No. 486	4,876.00
Porcupine No. 395	5,516.00
Spiritwood No. 496	1,553.00
	$ 61,661.00

Bridges — Designated:
Rural Municipality of:

Abernethy No. 186	$ 1,557.24
Arborfield No. 456	23,565.04
Arlington No. 79	34,938.83
Barrier Valley No. 397	5,906.35
Battle River No. 438	360.00
Bjorkdale No. 426	1,828.04
Buckland No. 491	2,144.35
Carmichael No. 109	12,145.00
Clayton No. 333	151,083.31
Connaught No. 457	17,833.94
Corman Park No. 344	3,194.60
Cote No. 271	27,657.37
Coulee No. 136	17,598.68
Cymri No. 36	4,454.54
Edenwold No. 158	3,136.80
Elcapo No. 154	100,906.41
Foam Lake No. 276	5,209.45
Glen Bain No. 105	141,367.58
Glen McPherson No. 46	4,917.02
Good Lake No. 274	24,724.06
Harris No. 316	1,870.00
Hillsdale No. 440	112,989.85
Hudson Bay No. 394	440,051.09
Indian Head No. 156	4,768.21
Kelvington No. 366	811.58
Keys No. 303	117,952.18
Kindersley No. 290	10,635.73
Lajord No. 128	68,437.50
Lakeside No. 338	45,924.88
Lawtonia No. 135	872.10
Leask No. 464	21,540.00
Leroy No. 339	37,140.88
Lomond No. 37	6,276.20
Mankota No. 45	2,377.47
Maple Creek No. 111	12,943.35
Maryfield No. 91	114,792.16
Mervin No. 499	15,326.61
Moose Creek No. 33	7,431.63
Moose Range No. 486	20,215.29
Oakdale No. 320	4,224.99
Orkney No. 244	28,937.88
Paddockwood No. 520	16,013.55
Pense No. 160	246,140.22
Piapot No. 110	51,797.63
Pleasantdale No. 398	7,153.63

Rural Revenue Sharing — *(Continued)*

Bridges — Designated: — (Concluded)
Rural Municipality of: — *(Concluded)*

Porcupine No. 395	9,268.99
Preeceville No. 334	2,906.33
Reford No. 379	6,436.01
Scott No. 98	26,998.95
Silverwood No. 123	32,181.09
Sliding Hills No. 273	756.80
Star City No. 428	5,278.38
Terrell No. 101	3,974.13
Torch River No. 488	5,296.90
Tramping Lake No. 380	6,901.56
Turtle River No. 469	27,550.32
Usborne No. 310	5,260.01
Wallace No. 243	14,393.44
Whiska Creek No. 106	23,990.76
Willow Creek No. 458	2,973.04
Wilton No. 472	46,578.07
	$ 2,201,898.00

Bridges — Municipal:
Rural Municipality of:

Arborfield No. 456	$ 10,665.82
Argyle No. 1	44,731.20
Arlington No. 79	2,758.21
Big Arm No. 251	2,076.04
Bone Creek No. 108	6,823.66
Caledonia No. 99	39,890.22
Carmichael No. 109	17,083.01
Connaught No. 457	2,907.35
Cote No. 271	984.26
Excelsior No. 166	44,059.07
Foam Lake No. 276	2,730.35
Glen Bain No. 105	25,832.11
Gravelbourg No. 104	1,671.64
Laurier No. 38	9,243.06
Livingston No. 331	7,204.07
Lomond No. 37	4,369.86
Lumsden No. 189	114,994.36
Mankota No. 45	9,065.49
Meadow Lake No. 588	26,835.14
Moose Range No. 486	3,540.52
North Qu'Appelle No. 187	7,569.46
Old Post No. 43	7,473.37
Pinto Creek No. 75	6,145.78
Porcupine No. 395	3,736.00
Redburn No. 130	74,134.35
Rosedale No. 283	15,151.84
Sasman No. 336	1,106.78
Sliding Hills No. 273	1,010.61
Spy Hill No. 152	3,023.50
Terrell No. 101	280.13
Torch River No. 488	40,512.34
Turtle River No. 469	3,879.12
Webb No. 138	20,178.19
Weyburn No. 67	1,917.02
Willow Creek No. 458	16,227.21
	$ 579,811.14

Traffic Safety:
Rural Municipality of:

Arlington No. 79	$ 680.49
Auvergne No. 76	961.85
Big Arm No. 251	450.27
Blucher No. 343	1,128.75
Britannia No. 502	1,267.64
Brokenshell No. 68	644.16
Buffalo No. 409	851.25
Caledonia No. 99	631.64
Canwood No. 494	109.40
Caron No. 162	1,138.43
Connaught No. 457	455.30
Duck Lake No. 463	510.03

Traffic Safety: — (Concluded)
Rural Municipality of: — *(Concluded)*

Eagle Creek No. 376	112.60
Elcapo No. 154	240.00
Eldon No. 471	152.67
Enniskillen No. 3	781.04
Eye Hill No. 382	400.21
Fertile Belt No. 183	377.74
Fertile Valley No. 285	151.46
Fillmore No. 96	215.00
Flett's Springs No. 429	241.54
Foam Lake No. 276	159.04
Frontier No. 19	388.10
Indian Head No. 156	613.80
Ituna Bon Accord No. 246	1,967.85
Kinistino No. 459	1,215.51
Laird No. 404	678.55
Lajord No. 128	146.78
Lawtonia No. 135	160.88
Leroy No. 339	494.80
Lumsden No. 189	3,239.42
Maple Bush No. 224	767.15
Maple Creek No. 111	708.61
Medstead No. 497	2,166.20
Meeting Lake No. 466	1,289.00
Monet No. 257	291.13
Mount Hope No. 279	329.88
Pense No. 160	3,249.58
Perdue No. 346	775.12
Pleasantdale No. 398	281.58
Prairie Rose No. 309	207.08
Redberry No. 435	1,975.57
Reford No. 379	1,114.29
Rocanville No. 151	463.46
Rosedale No. 283	3,476.89
Rudy No. 284	1,919.15
Sasman No. 336	219.48
Senlac No. 411	131.99
Snipe Lake No. 259	2,723.24
Souris Valley No. 7	554.11
Spalding No. 368	386.09
Star City No. 428	292.56
Storthoaks No. 31	140.00
Sutton No. 103	105.40
Three Lakes No. 400	292.03
Usborne No. 310	201.60
Victory No. 226	218.41
Willner No. 253	3,788.00
Wise Creek No. 77	269.72
Wood Creek No. 281	1,266.38
Payees under $100.00	994.80
	$ 51,164.90

Traffic Counts:
Rural Municipality of:

Antler No. 61	$ 3,098.40
Arborfield No. 456	2,090.60
Argyle No. 1	1,988.00
Birch Hills No. 460	2,134.60
Brock No. 64	1,926.80
Calder No. 241	3,226.00
Caledonia No. 99	2,138.00
Cambria No. 6	2,415.60
Caron No. 162	2,193.20
Chester No. 125	2,310.40
Clayton No. 333	2,907.00
Connaught No. 457	2,537.20
Cote No. 271	1,901.80
Emerald No. 277	2,604.40
Excel No. 71	2,019.00
Fillmore No. 96	2,588.00
Foam Lake No. 276	3,482.00
Golden West No. 95	2,426.00
Good Lake No. 274	2,776.80

Rural Revenue Sharing — *(Continued)*

Traffic Counts: *(Concluded)*
Rural Muncipality of: — *(Concluded)*

Happy Valley No. 10	669.00
Humboldt No. 370	3,179.40
Invergordon No. 430	2,465.60
Kelvington No. 366	2,543.20
Key West No. 70	2,293.20
Keys No. 303	2,026.80
Kinistino No. 459	3,376.00
Lake Alma No. 8	1,560.40
Lake Johnston No. 102	1,682.80
Lake Lenore No. 399	1,913.00
Lake of the Rivers No. 72	1,988.00
Lakeland No. 521	550.00
Lakeside No. 338	2,176.80
Lakeview No. 337	2,839.80
Leroy No. 339	3,559.60
Livingston No. 331	1,821.60
Marquis No. 191	2,438.00
Martin No. 122	1,457.80
Maryfield No. 91	1,938.00
Moose Mountain No. 63	2,354.40
Orkney No. 244	3,320.80
Porcupine No. 395	3,670.80
Prairie Rose No. 309	2,101.80
Preeceville No. 334	3,395.80
Reciprocity No. 32	2,449.20
Redburn No. 130	3,082.00
Sasman No. 336	3,323.40
Scott No. 98	3,359.60
Sliding Hills No. 273	3,610.40
Souris Valley No. 7	2,593.20
Spalding No. 368	3,343.20
St. Louis No. 431	2,965.60
St. Peter No. 369	4,611.40
St. Philips No. 301	1,310.00
Storthoaks No. 31	2,363.00
Surprise Valley No. 9	1,030.20
Sutton No. 103	2,954.40
Tecumseh No. 65	2,418.20
Three Lakes No. 400	3,261.40
Touchwood No. 248	2,365.60
Wellington No. 97	2,390.60
Willow Creek No. 458	3,590.60
	$ 153,108.40

Recreation:
Rural Municipality of:

Aberdeen No. 373	$ 781.00
Abernethy No. 186	644.00
Antler No. 61	874.00
Arborfield No. 456	792.00
Argyle No. 1	508.00
Arlington No. 79	532.00
Arm River No. 252	492.00
Auvergne No. 76	650.00
Barrier Valley No. 397	163.85
Battle River No. 438	929.00
Beaver River No. 622	1,271.00
Bengough No. 40	674.00
Benson No. 35	450.00
Big Quill No. 308	900.00
Big River No. 555	965.00
Biggar No. 347	1,183.00
Birch Hills No. 460	990.00
Blaine Lake No. 434	627.00
Bone Creek No. 108	633.00
Bratt's Lake No. 129	577.00
Britannia No. 502	1,475.00
Brock No. 64	500.00
Brokenshell No. 68	527.00
Browning No. 34	787.00
Buchanan No. 304	191.50

Recreation: — *(Continued)*
Rural Municipality of: — *(Continued)*

Buckland No. 491	3,357.12
Buffalo No. 409	698.00
Caledonia No. 99	624.00
Cambria No. 6	506.00
Cana No. 214	1,200.00
Canwood No. 494	2,262.00
Carmichael No. 109	626.00
Chaplin No. 164	405.00
Chester No. 125	850.00
Chesterfield No. 261	756.00
Churchbridge No. 211	1,273.00
Clayton No. 333	1,304.00
Clinworth No. 230	544.00
Coalfields No. 4	594.00
Colonsay No. 342	514.00
Connaught No. 457	1,082.00
Corman Park No. 344	6,357.00
Cote No. 271	504.00
Coteau No. 255	709.00
Craik No. 222	543.00
Cut Knife No. 439	623.00
Cymri No. 36	550.00
Deer Forks No. 232	386.00
Douglas No. 436	753.00
Duck Lake No. 463	506.00
Dundurn No. 314	668.00
Eagle Creek No. 376	723.00
Edenwold No. 158	400.00
Elcapo No. 154	948.00
Eldon No. 471	1,064.00
Elfros No. 307	824.00
Elmsthorpe No. 100	596.00
Emerald No. 277	1,045.00
Enfield No. 194	577.00
Enniskillen No. 3	611.00
Enterprise No. 142	483.00
Estevan No. 5	1,249.00
Excel No. 71	920.00
Excelsior No. 166	1,188.00
Eye Hill No. 382	901.00
Eyebrow No. 193	501.00
Fertile Belt No. 183	1,408.00
Fillmore No. 96	577.00
Fish Creek No. 402	610.00
Flett's Springs No. 429	1,150.00
Foam Lake No. 276	1,125.00
Fox Valley No. 171	672.00
Frontier No. 19	510.00
Garry No. 245	918.00
Glen Bain No. 105	616.00
Glen McPherson No. 46	250.00
Grass Lake No. 381	715.00
Grassy Creek No. 78	585.00
Gravelbourg No. 104	742.00
Grayson No. 184	1,033.00
Great Bend No. 405	723.00
Griffin No. 66	687.00
Gull Lake No. 139	448.00
Happyland No. 231	662.00
Harris No. 316	220.00
Hart Butte No. 11	570.00
Hazelwood No. 94	300.00
Hillsdale No. 440	813.00
Hoodoo No. 401	956.00
Hudson Bay No. 394	2,324.00
Huron No. 223	441.00
Indian Head No. 156	679.00
Insinger No. 275	905.00
Invermay No. 305	813.00
Ituna Bon Accord No. 246	942.00
Kellross No. 247	603.12

Rural Revenue Sharing — *(Continued)*

Recreation: — *(Concluded)*
Rural Municipality of: — *(Concluded)*

Kelvington No. 366	1,000.00
Kindersley No. 290	1,304.00
King George No. 256	465.00
Kinistino No. 459	1,284.00
Lac Pelletier No. 107	686.00
Laird No. 404	1,264.00
Lake Alma No. 8	523.00
Lake Johnston No. 102	412.00
Lake Lenore No. 399	724.00
Lake of the Rivers No. 72	606.00
Lakeside No. 338	783.00
Langenburg No. 181	1,122.00
Last Mountain Valley No. 250	640.00
Laurier No. 38	682.00
Lawtonia No. 135	687.00
Leask No. 464	859.00
Leroy No. 339	1,099.00
Lipton No. 217	786.00
Lone Tree No. 18	367.00
Longlaketon No. 219	604.00
Loon Lake No. 561	1,123.00
Lost River No. 313	475.45
Lumsden No. 189	1,288.00
Manitou Lake No. 442	787.00
Mankota No. 45	626.00
Maple Bush No. 224	339.00
Maple Creek No. 111	1,437.00
Martin No. 122	500.00
Maryfield No. 91	709.00
McCraney No. 282	700.00
McKillop No. 220	682.00
Meadow Lake No. 588	4,714.00
Mestead No. 497	972.00
Meeting Lake No. 466	907.00
Milden No. 286	553.00
Milton No. 292	399.00
Miry Creek No. 229	644.00
Montmartre No. 126	974.00
Moose Jaw No. 161	999.00
Moose Mountain No. 63	378.50
Moose Range No. 486	1,779.00
Moosomin No. 121	703.00
Morris No. 312	693.00
Mount Hope No. 279	959.00
Mount Pleasant No. 2	595.00
Nipawin No. 487	1,529.00
North Battleford No. 437	250.00
Norton No. 69	561.00
Oakdale No. 320	546.00
Old Post No. 43	938.00
Orkney No. 244	2,354.00
Parkdale No. 498	914.00
Pense No. 160	675.00
Perdue No. 346	602.00
Pleasantdale No. 398	1,084.00
Ponass Lake No. 367	1,256.00
Poplar Valley No. 12	447.00
Porcupine No. 395	1,841.63
Prairie Rose No. 309	641.00
Prairiedale No. 321	509.00
Preeceville No. 334	1,663.00
Prince Albert No. 461	3,382.00
Progress No. 351	614.00
Reciprocity No. 32	708.00
Redberry No. 435	815.00
Redburn No. 130	475.00
Reford No. 379	658.00
Rocanville No. 151	923.00
Rosedale No. 283	628.00
Rosemount No. 378	400.00
Rosthern No. 403	2,080.00
Round Valley No. 410	700.00
Rudy No. 284	616.00
Saltcoats No. 213	1,157.00
Sarnia No. 221	549.00
Scott No. 98	525.00
Senlac No. 411	488.00
Shellbrook No. 493	1,979.00
Sherwood No. 159	1,429.00
Silverwood No. 123	906.00
Sliding Hills No. 273	660.00
Snipe Lake No. 259	1,003.00
Spalding No. 368	475.00
Spiritwood No. 496	2,049.00
Spy Hill No. 152	711.00
St. Andrews No. 287	625.00
Stanley No. 215	1,066.00
Star City No. 428	1,232.00
Stonehenge No. 73	801.00
Surprise Valley No. 9	483.00
Sutton No. 103	598.00
Swift Current No. 137	1,927.00
Tecumseh No. 65	610.00
Terrell No. 101	557.00
The Gap No. 39	522.00
Three Lakes No. 400	982.00
Tisdale No. 427	1,459.00
Turtle River No. 469	541.00
Usborne No. 310	728.00
Val Marie No. 17	741.00
Vanscoy No. 345	2,059.00
Victory No. 226	675.00
Viscount No. 341	780.00
Wallace No. 243	1,258.00
Walpole No. 92	811.00
Waverley No. 44	598.00
Wawken No. 93	865.00
Webb No. 138	630.00
Weyburn No. 67	1,171.00
Whiska Creek No. 106	689.50
White Valley No. 49	831.00
Willner No. 253	553.00
Willow Bunch No. 42	729.00
Willow Creek No. 458	1,318.00
Willowdale No. 153	776.00
Wilton No 472	1,656.00
Winslow No. 319	664.00
Wise Creek No. 77	471.00
Wolverine No. 340	948.00
Wood Creek No. 281	366.00
Wood River No. 74	642.00
Wreford No. 280	433.00
	$ 192,706.67

Fire:
Rural Municipality of:

Aberdeen No. 373	$ 681.00
Abernethy No. 186	652.00
Antelope Park No. 322	231.00
Antler No. 61	774.00
Arborfield No. 456	692.00
Argyle No. 1	408.00
Arlington No. 79	432.00
Arm River No. 252	392.00
Auvergne No. 76	550.00
Baildon No. 131	799.00
Barrier Valley No. 397	777.00
Battle River No. 438	829.00
Bayne No. 371	1,221.00
Beaver River No. 622	1,171.00
Bengough No. 40	574.00
Benson No. 35	651.00
Big Arm No. 251	369.00
Big Quill No. 308	952.00

Rural Revenue Sharing — *(Continued)*

Fire: — *(Continued)*

Rural Municipality of: — *(Continued)*

Birch Hills No. 460	890.00	Griffin No. 66	587.00
Bjorkdale No. 426	600.00	Gull Lake No. 139	348.00
Blaine Lake No. 434	527.00	Happy Valley No. 10	331.00
Blucher No. 343	1,287.00	Happyland No. 231	562.00
Bone Creek No. 108	533.00	Harris No. 316	392.00
Britannia No. 502	1,375.00	Hart Butte No. 11	470.00
Brock No. 64	400.00	Hazel Dell No. 335	1,072.00
Brokenshell No. 68	427.00	Hazelwood No. 94	505.00
Browning No. 34	687.00	Heart's Hill No. 352	552.00
Buchanan No. 304	913.00	Hillsdale No. 440	382.00
Buckland No. 491	3,328.00	Hoodoo No. 401	856.00
Buffalo No. 409	598.00	Hudson Bay No. 394	2,224.00
Caledonia No. 99	524.00	Humboldt No. 370	1,284.00
Cambria No. 6	456.00	Huron No. 223	341.00
Cana No. 214	1,238.00	Indian Head No. 156	579.00
Cannan No. 225	292.00	Insinger No. 275	805.00
Carmichael No. 109	526.00	Invergordon No. 430	991.00
Caron No. 162	1,100.00	Invermay No. 305	713.00
Chaplin No. 164	305.00	Ituna Bon Accord No. 246	842.00
Chester No. 125	750.00	Kellross No. 247	922.00
Chesterfield No. 261	656.00	Kelvington No. 366	940.00
Churchbridge No. 211	1,173.00	Keys No. 303	613.00
Clayton No. 333	1,304.00	Kindersley No. 290	1,204.00
Clinworth No. 230	444.00	King George No. 256	365.00
Coalfields No. 4	494.00	Kingsley No. 124	683.00
Colonsay No. 342	414.00	Kinistino No. 459	1,184.00
Connaught No. 457	982.00	Kutawa No. 278	152.00
Corman Park No. 344	6,357.00	Lac Pelletier No. 107	283.33
Cote No. 271	821.00	Lacadena No. 228	987.00
Coteau No. 255	609.00	Laird No. 404	1,164.00
Craik No. 222	443.00	Lajord No. 128	1,085.00
Cupar No. 218	753.00	Lake Johnston No. 102	312.00
Cut Knife No. 439	523.00	Lake Lenore No. 399	608.25
Cymri No. 36	601.00	Lake of the Rivers No. 72	506.00
Deer Forks No. 232	286.00	Lakeside No. 338	683.00
Duck Lake No. 463	650.00	Lakeview No. 337	872.00
Dufferin No. 190	616.00	Langenburg No. 181	1,022.00
Dundurn No. 314	568.00	Laurier No. 38	582.00
Eagle Creek No. 376	623.00	Lawtonia No. 135	587.00
Edenwold No. 158	1,000.00	Leask No. 464	1,096.00
Elcapo No. 154	848.00	Leroy No. 339	999.00
Eldon No. 471	964.00	Lipton No. 217	686.00
Elfros No. 307	724.00	Livingston No. 331	735.00
Emerald No. 277	945.00	Lomond No. 37	493.00
Enfield No. 194	515.00	Lone Tree No. 18	267.00
Enniskillen No. 3	657.00	Longlaketon No. 219	1,108.00
Enterprise No. 142	383.00	Loon Lake No. 561	1,023.00
Estevan No. 5	1,185.00	Loreburn No. 254	569.00
Excel No. 71	838.00	Lost River No. 313	382.00
Eye Hill No. 382	801.00	Lumsden No. 189	1,188.00
Eyebrow No. 193	225.00	Manitou Lake No. 442	632.00
Fertile Belt No. 183	1,308.00	Mankota No. 45	526.00
Fertile Valley No. 285	834.00	Maple Bush No. 224	239.00
Fillmore No. 96	477.00	Maple Creek No. 111	1,337.00
Fish Creek No. 402	510.00	Marquis No. 191	497.00
Flett's Springs No. 429	1,050.00	Marriott No. 317	627.00
Foam Lake No. 276	1,178.00	Martin No. 122	548.00
Fox Valley No. 171	572.00	Maryfield No. 91	609.00
Francis No. 127	862.00	Mayfield No. 406	573.00
Frenchman Butte No. 501	1,259.00	McCraney No. 282	600.00
Frontier No. 19	410.00	McKillop No. 220	582.00
Garden River No. 490	882.00	McLeod No. 185	848.00
Garry No. 245	818.00	Meadow Lake No. 588	2,500.00
Glen Bain No. 105	516.00	Meadstead No. 497	872.00
Glen McPherson No. 46	253.00	Meota No. 468	1,106.00
Glenside No. 377	493.00	Mervin No. 499	856.00
Golden West No. 95	622.00	Milden No. 286	453.00
Grass Lake No. 381	665.00	Milton No. 292	299.00
Grassy Creek No. 78	485.00	Miry Creek No. 229	544.00
Gravelbourg No. 104	642.00	Monet No. 257	836.00
Grayson No. 184	933.00	Montmartre No. 126	874.00
Great Bend No. 405	623.00	Montrose No. 315	668.00

Rural Revenue Sharing — *(Continued)*

Fire: — *(Continued)*
Rural Municipality of: — *(Continued)*

Moose Creek No. 33	544.00
Moose Jaw No. 161	2,116.00
Moose Mountain No. 63	757.00
Moose Range No. 486	1,679.00
Moosomin No. 121	603.00
Morris No. 312	593.00
Morse No. 165	751.00
Mount Hope No. 279	859.00
Mount Pleasant No. 2	495.00
Mountain View No. 318	505.00
Newcombe No. 260	444.00
Nipawin No. 487	1,429.00
North Battleford No. 437	1,107.00
North Qu'Appelle No. 187	877.00
Norton No. 69	461.00
Oakdale No. 320	446.00
Old Post No. 43	838.00
Orkney No. 244	2,254.00
Payton No. 470	389.00
Pense No. 160	575.00
Perdue No. 346	502.00
Piapot No. 110	479.00
Pinto Creek No. 75	354.00
Pittville No. 169	406.00
Pleasant Valley No. 288	498.00
Pleasantdale No. 398	984.00
Ponass Lake No. 367	1,156.00
Poplar Valley No. 12	347.00
Porcupine No. 395	1,750.00
Prairie No. 408	190.00
Prairie Rose No. 309	541.00
Prairiedale No. 321	409.00
Preeceville No. 334	1,563.00
Prince Albert No. 461	3,282.00
Progress No. 351	514.00
Reciprocity No. 32	608.00
Redberrry No. 435	715.00
Redburn No. 130	157.00
Reford No. 379	558.00
Reno No. 51	648.00
Riverside No. 168	662.00
Rocanville No. 151	823.00
Rosedale No. 283	528.00
Rosthern No. 403	1,980.00
Round Valley No. 410	600.00
Rudy No. 284	516.00
Saltcoats No. 213	1,057.00
Sarnia No. 221	451.00
Sasman No. 336	1,433.00
Scott No. 98	425.00
Shamrock No. 134	430.00
Shellbrook No. 493	1,879.00
Sherwood No. 159	1,329.00
Silverwood No. 123	806.00
Sliding Hills No. 273	521.00
Snipe Lake No. 259	903.00
Souris Valley No. 7	546.00
South Qu'Appelle No. 157	591.00
Spalding No. 368	955.00
Spiritwood No. 496	1,949.00
Spy Hill No. 152	611.00
St. Andrews No. 287	632.00
St. Louis No. 431	297.08
St. Peter No. 369	1,395.00
St. Philips No. 301	538.00
Stanley No. 215	966.00
Star City No. 428	1,185.00
Stonehenge No. 73	701.00
Storthoaks No. 31	607.00
Surprise Valley No. 9	383.00
Sutton No. 103	498.00
Swift Current No. 137	1,827.00

Fire: — *(Concluded)*
Rural Municipality of: — *(Concluded)*

Tecumseh No. 65	510.00
Terrel No. 101	457.00
The Gap No. 39	422.00
Three Lakes No. 400	992.00
Tisdale No. 427	1,359.00
Tramping Lake No. 380	453.00
Tulleymet No. 216	480.00
Turtle River No. 469	441.00
Usborne No. 310	628.00
Val Marie No. 17	641.00
Vanscoy No. 345	1,959.00
Victory No. 226	575.00
Viscount No. 341	680.00
Wallace No. 243	962.00
Walpole No. 92	711.00
Waverley No. 44	498.00
Wawken No. 93	765.00
Webb No. 138	530.00
Weyburn No. 67	1,071.00
Whiska Creek No. 106	605.00
White Valley No. 49	731.00
Willner No. 253	453.00
Willow Bunch No. 42	629.00
Willow Creek No. 458	1,218.00
Willowdale No. 153	676.00
Wilton No. 472	1,884.00
Winslow No. 319	564.00
Wise Creek No. 77	371.00
Wolseley No. 155	684.00
Wolverine No. 340	848.00
Wood Creek No. 281	432.00
Wood River No. 74	542.00
Wreford No. 280	333.00
Payees under $100.00	237.25
	$ 211,215.91

Basic Unconditional Grants:
Rural Municipality of:

Aberdeen No. 373	$ 6,472.00
Abernethy No. 186	9,290.00
Antelope Park No. 322	4,404.00
Antler No. 61	8,173.00
Arborfield No. 456	8,148.00
Argyle No. 1	6,175.00
Arlington No. 79	8,892.00
Arm River No. 252	6,484.00
Auvergne No. 76	8,495.00
Baildon No. 131	7,739.00
Barrier Valley No. 397	6,488.00
Battle River No. 438	6,944.00
Bayne No. 371	7,354.00
Beaver River No. 622	10,084.00
Bengough No. 40	7,840.00
Benson No. 35	11,405.00
Big Arm No. 251	7,261.00
Big Quill No. 308	8,644.00
Big River No. 555	5,296.00
Big Stick No. 141	4,360.00
Biggar No. 347	11,647.00
Birch Hills No. 460	8,036.00
Bjorkdale No. 426	10,203.00
Blaine Lake No. 434	6,996.00
Blucher No. 343	3,882.00
Bone Creek No. 108	8,937.00
Bratt's Lake No. 129	10,194.00
Britannia No. 502	13,642.00
Brock No. 64	7,354.00
Brokenshell No. 68	7,939.00
Browning No. 134	13,378.00
Buchanan No. 304	10,364.00
Buckland No. 491	9,392.00
Buffalo No. 409	9,272.00

Rural Revenue Sharing — *(Continued)*

Basic Unconditional: — (Continued)
Rural Municipality of: — *(Continued)*

Calder No. 241	9,338.00
Caledonia No. 99	8,617.00
Cambria No. 6	7,288.00
Cana No. 214	8,116.00
Canaan No. 225	5,574.00
Canwood No. 494	19,183.00
Carmichael No. 109	9,141.00
Caron No. 162	7,207.00
Chaplin No. 164	4,706.00
Chester No. 125	8,120.00
Chesterfield No. 261	15,403.00
Churchbridge No. 211	9,248.00
Clayton No. 333	10,819.00
Clinworth No. 230	10,008.00
Coalfields No. 4	10,376.00
Colonsay No. 342	3,000.00
Connaught No. 457	11,312.00
Corman Park No. 344	19,557.00
Cote No. 271	8,284.00
Coteau No. 255	7,597.00
Coulee No. 136	7,611.00
Craik No. 222	8,802.00
Cupar No. 218	10,895.00
Cut Knife No. 439	6,324.00
Cymri No. 36	9,993.00
Deer Forks No. 232	5,915.00
Douglas No. 436	8,676.00
Duck Lake No. 463	7,939.00
Dufferin No. 190	9,438.00
Dundurn No. 314	3,000.00
Eagle Creek No. 376	6,644.00
Edenwold No. 158	12,653.00
Elcapo No. 154	8,893.00
Eldon No. 471	10,407.00
Elfros No. 307	7,917.00
Elmsthorpe No. 100	8,329.00
Emerald No. 277	9,131.00
Enfield No. 194	8,289.00
Enniskillen No. 3	8,008.00
Enterprise No. 142	9,763.00
Estevan No. 5	9,891.00
Excel No. 71	9,520.00
Excelsior No. 166	13,411.00
Eye Hill No. 382	8,371.00
Eyebrow No. 193	9,372.00
Fertile Belt No. 183	6,819.00
Fertile Valley No. 285	8,231.00
Fillmore No. 96	9,350.00
Fish Creek No. 402	7,481.00
Flett's Springs No. 429	11,187.00
Foam Lake No. 276	13,292.00
Fox Valley No. 171	8,477.00
Francis No. 127	11,651.00
Frenchman Butte No. 501	12,525.00
Frontier No. 19	8,699.00
Garden River No. 490	8,008.00
Garry No. 245	8,517.00
Glen Bain No. 105	8,827.00
Glen McPherson No. 46	4,292.00
Glenside No. 377	7,741.00
Golden West No. 95	8,072.00
Good Lake No. 274	8,447.00
Grandview No. 349	6,781.00
Grant No. 372	6,636.00
Grass Lake No. 381	8,367.00
Grassy Creek No. 78	5,699.00
Gravelbourg No. 104	9,457.00
Grayson No. 184	8,647.00
Great Bend No. 405	7,788.00
Greenfield No. 529	5,188.00
Griffin No. 66	9,513.00
Gull Lake No. 139	7,808.00

Basic Unconditional: — (Continued)
Rural Municipality of: — *(Continued)*

Happy Valley No. 10	3,116.00
Happyland No. 231	13,620.00
Harris No. 316	6,744.00
Hart Butte No. 11	5,435.00
Hazel Dell No. 335	9,662.00
Hazelwood No. 94	6,582.00
Heart's Hill No. 352	8,553.00
Hillsborough No. 132	3,000.00
Hillsdale No. 440	8,265.00
Hoodoo No. 401	11,232.00
Hudson Bay No. 394	10,381.00
Humboldt No. 370	8,798.00
Huron No. 223	6,446.00
Indian Head No. 156	7,623.00
Insinger No. 275	8,266.00
Invergordon No. 430	9,826.00
Invermay No. 305	8,862.00
Ituna Bon Accord No. 246	7,792.00
Kellross No. 247	10,690.00
Kelvington No. 366	8,765.00
Key West No. 70	8,806.00
Keys No. 303	8,467.00
Kindersley No. 290	17,855.00
King George No. 256	5,943.00
Kingsley No. 124	9,507.00
Kinistino No. 459	13,727.00
Kutawa No. 278	5,085.00
Lac Pelletier No. 107	7,416.00
Lacadena No. 228	15,984.00
Laird No. 404	10,391.00
Lajord No. 128	10,168.00
Lake Alma No. 8	6,292.00
Lake Johnston No. 102	5,480.00
Lake Lenore No. 399	7,779.00
Lake of the Rivers No. 72	8,364.00
Lakeland No. 521	3,000.00
Lakeside No. 338	8,141.00
Lakeview No. 337	8,747.00
Langenburg No. 181	3,362.00
Last Mountain Valley No. 250	9,789.00
Laurier No. 38	6,617.00
Lawtonia No. 135	8,652.00
Leask No. 464	11,957.00
Leroy No. 339	10,212.00
Lipton No. 217	8,306.00
Livingston No. 331	7,535.00
Lomond No. 37	8,444.00
Lone Tree No. 18	5,730.00
Longlaketon No. 219	11,517.00
Loon Lake No. 561	10,732.00
Loreburn No. 254	10,007.00
Lost River No. 313	3,809.00
Lumsden No. 189	9,337.00
Manito[illegible]ake No. 442	8,134.00
Mankota No. 45	7,331.00
Maple Bush No. 224	6,551.00
Maple Creek No. 111	14,888.00
Mariposa No. 350	6,923.00
Marquis No. 191	9,138.00
Marriott No. 317	8,296.00
Martin No. 122	5,728.00
Maryfield No. 91	6,877.00
Mayfield No. 406	8,672.00
McCraney No. 282	7,661.00
McKillop No. 220	7,039.00
McLeod No. 185	10,995.00
Meadow Lake No. 588	16,871.00
Medstead No. 497	8,656.00
Meeting Lake No. 466	8,403.00
Meota No. 468	7,969.00
Mervin No. 499	8,104.00
Milden No. 286	8,350.00

Rural Revenue Sharing — *(Continued)*

Basic Unconditional: — *(Continued)*
Rural Municipality of: — *(Continued)*

Milton No. 292	6,241.00
Miry Creek No. 229	10,556.00
Monet No. 257	11,331.00
Montmartre No. 126	9,739.00
Montrose No. 315	4,986.00
Moose Creek No. 33	8,758.00
Moose Jaw No. 161	9,188.00
Moose Mountain No. 63	7,358.00
Moose Range No. 468	14,621.00
Moosomin No. 121	6,057.00
Morris No. 312	5,142.00
Morse No. 165	11,225.00
Mount Hope No. 279	11,857.00
Mount Pleasant No. 2	8,969.00
Mountain View No. 318	8,190.00
Newcombe No. 260	8,442.00
Nipawin No. 487	10,949.00
North Battleford No. 437	7,888.00
North Qu'Appelle No. 187	7,005.00
Norton No. 69	8,217.00
Oakdale No. 320	9,266.00
Old Post No. 43	16,412.00
Orkney No. 244	8,535.00
Paddockwood No. 520	10,450.00
Parkdale No. 498	10,430.00
Payton No. 470	4,370.00
Pense No. 160	6,896.00
Perdue No. 346	7,440.00
Piapot No. 110	11,017.00
Pinto Creek No. 75	9,096.00
Pittville No. 169	9,661.00
Pleasant Valley No. 288	7,138.00
Pleasantdale No. 398	8,724.00
Ponass Lake No. 367	10,352.00
Poplar Valley No. 12	6,651.00
Porcupine No. 395	15,218.00
Prairie No. 408	7,025.00
Prairie Rose No. 309	6,544.00
Prairiedale No. 321	5,700.00
Preeceville No. 334	12,499.00
Prince Albert No. 461	11,111.00
Progress No. 351	9,353.00
Reciprocity No. 32	9,543.00
Redberrry No. 435	11,962.00
Redburn No. 130	9,631.00
Reford No. 379	6,675.00
Reno No. 51	11,462.00
Riverside No. 168	14,194.00
Rocanville No. 151	3,000.00
Rodgers No. 133	5,393.00
Rosedale No. 283	9,456.00
Rosemount No. 378	4,718.00
Rosthern No. 403	11,050.00
Round Hill No. 467	7,281.00
Round Valley No. 410	7,006.00
Rudy No. 284	7,300.00
Saltcoats No. 213	8,003.00
Sarnia No. 221	9,814.00
Saskatchewan Landing No. 167	7,186.00
Sasman No. 336	11,946.00
Scott No. 98	11,346.00
Senlac No. 411	6,264.00
Shamrock No. 134	5,962.00
Shellbrook No. 493	12,947.00
Sherwood No. 159	10,662.00
Silverwood No. 123	9,149.00
Sliding Hills No. 273	11,782.00
Snipe Lake No. 259	15,609.00
Souris Valley No. 7	8,488.00
South Qu'Appelle No. 157	9,573.00
Spalding No. 368	11,299.00
Spiritwood No. 496	16,586.00

Basic Unconditional. — *(Concluded)*
Rural Municipality of: — *(Concluded)*

Spy Hill No. 152	3,000.00
St. Andrews No. 287	9,676.00
St. Louis No. 431	11,193.00
St. Peter No. 369	11,074.00
St. Philips No. 301	5,859.00
Stanley No. 215	9,983.00
Star City No. 428	9,874.00
Stonehenge No. 73	11,008.00
Storthoaks No. 31	6,490.00
Surprise Valley No. 9	5,482.00
Sutton No. 103	9,019.00
Swift Current No. 137	10,231.00
Tecumseh No. 65	7,565.00
Terrrel No. 101	8,817.00
The Gap No. 39	6,174.00
Three Lakes No. 400	9,206.00
Tisdale No. 427	11,843.00
Torch River No. 488	21,586.00
Touchwood No. 248	7,314.00
Tramping Lake No. 380	6,621.00
Tulleymet No. 216	5,303.00
Turtle River No. 469	7,425.00
Usborne No. 310	3,581.00
Val Marie No. 17	9,924.00
Vanscoy No. 345	4,803.00
Victory No. 226	7,245.00
Viscount No. 341	5,360.00
Wallace No. 243	10,486.00
Walpole No. 92	8,349.00
Waverley No. 44	9,070.00
Wawken No. 93	7,320.00
Webb No. 138	11,148.00
Wellington No. 97	8,840.00
Weyburn No. 67	10,136.00
Wheatlands No. 163	7,757.00
Whiska Creek No. 106	8,507.00
White Valley No. 49	16,108.00
Willner No. 253	7,536.00
Willow Bunch No. 42	8,973.00
Willow Creek No. 458	12,038.00
Willowdale No. 153	5,805.00
Wilton No. 472	15,486.00
Winslow No. 319	9,810.00
Wise Creek No. 77	4,948.00
Wolseley No. 155	8,802.00
Wolverine No. 340	4,053.00
Wood Creek No. 281	7,453.00
Wood River No. 74	10,125.00
Wreford No. 280	5,888.00
	$ 2,630,560.00

Equalization Grants
Rural Municipality of:

Aberdeen No. 373	$ 27,591.00
Abernethy No. 186	30,523.00
Antelope Park No. 322	21,819.00
Antler No. 61	37,140.00
Arborfield No. 456	48,016.00
Argyle No. 1	34,440.00
Arlington No. 79	43,891.00
Arm River No. 252	32,512.00
Auvergne No. 76	52,721.00
Baildon No. 131	29,746.00
Barrier Valley No. 397	51,048.00
Battle River No. 438	47,070.00
Bayne No. 371	36,364.00
Beaver River No. 622	100,503.00
Bengough No. 40	54,500.00
Benson No. 35	55,517.00
Big Arm No. 251	47,447.00
Big Quill No. 308	49,101.00
Big River No. 555	54,361.00

Rural Revenue Sharing — *(Continued)*

Equalization: — (Continued)
Rural Municipality of: — *(Continued)*

Big Stick No. 141	24,699.00
Biggar No. 347	81,909.00
Birch Hills No. 460	30,148.00
Bjorkdale No. 426	62,387.00
Blaine Lake No. 434	57,263.00
Bone Creek No. 108	29,897.00
Britannia No. 502	44,694.00
Brock No. 64	32,426.00
Brokenshell No. 68	55,484.00
Buchanan No. 304	61,188.00
Buckland No. 491	14,335.00
Buffalo No. 409	59,218.00
Calder No. 241	75,242.00
Caledonia No. 99	38,774.00
Cambria No. 6	27,361.00
Cana No. 214	51,385.00
Canaan No. 225	27,433.00
Canwood No. 494	154,109.00
Carmichael No. 109	52,484.00
Chaplin No. 164	9,657.00
Chesterfield No. 261	78,770.00
Churchbridge No. 211	53,095.00
Clayton No. 333	75,405.00
Clinworth No. 230	22,700.00
Connaught No. 457	54,397.00
Cote No. 271	44,703.00
Coteau No. 255	52,188.00
Coulee No. 136	38,121.00
Craik No. 222	44,922.00
Cupar No. 218	54,869.00
Cut Knife No. 439	36,915.00
Deer Forks No. 232	27,086.00
Douglas No. 436	51,181.00
Duck Lake No. 463	74,230.00
Dufferin No. 190	37,287.00
Eagle Creek No. 376	52,348.00
Edenwold No. 158	33,354.00
Elcapo No. 154	51,807.00
Elfros No. 307	47,491.00
Elmsthorpe No. 100	53,186.00
Emerald No. 277	50,023.00
Enfield No. 194	56,295.00
Enniskillen No. 3	8,944.00
Enterprise No. 142	64,745.00
Excel No. 71	38,869.00
Excelsior No. 166	70,257.00
Eye Hill No. 382	32,892.00
Eyebrow No. 193	60,919.00
Fertile Valley No. 285	13,609.00
Fillmore No. 96	51,707.00
Fish Creek No. 402	53,459.00
Flett's Springs No. 429	41,712.00
Foam Lake No. 276	78,686.00
Fox Valley No. 171	52,239.00
Francis No. 127	20,970.00
Frenchman Butte No. 501	63,063.00
Frontier No. 19	45,233.00
Garden River No. 490	67,162.00
Garry No. 245	66,356.00
Glen Bain No. 105	33,885.00
Glen McPherson No. 46	27,869.00
Glenside No. 377	71,183.00
Golden West No. 95	39,585.00
Good Lake No. 274	54,983.00
Grandview No. 349	44,467.00
Grant No. 372	41,274.00
Grass Lake No. 381	40,207.00
Grassy Creek No. 78	28,726.00
Gravelbourg No. 104	37,070.00
Grayson No. 184	43,969.00
Great Bend No. 405	62,544.00
Greenfield No. 523	45,010.00

Equalization: — (Continued)
Rural Municipality of: — *(Continued)*

Griffin No. 66	37,927.00
Gull Lake No. 139	10,636.00
Happy Valley No. 10	16,245.00
Happyland No. 231	61,216.00
Harris No. 316	34,213.00
Hazel Dell No. 335	87,058.00
Hazelwood No. 94	45,687.00
Heart's Hill No. 352	34,346.00
Hillsborough No. 132	16,168.00
Hillsdale No. 440	53,721.00
Hoodoo No. 401	41,008.00
Hudson Bay No. 394	63,812.00
Humboldt No. 370	26,377.00
Huron No. 223	32,320.00
Indian Head No. 156	13,408.00
Insinger No. 275	61,667.00
Invergordon No. 430	55,656.00
Invermay No. 305	67,232.00
Ituna Bon Accord No. 246	60,939.00
Kellross No. 247	88,663.00
Kelvington No. 366	61,957.00
Key West No. 70	62,036.00
Keys No. 303	58,789.00
King George No. 256	34,830.00
Kingsley No. 124	30,497.00
Kinistino No. 459	90,780.00
Kutawa No. 278	32,842.00
Lac Pelletier No. 107	37,201.00
Lacadena No. 228	32,699.00
Laird No. 404	65,540.00
Lake Alma No. 8	28,042.00
Lake Johnston No. 102	30,841.00
Lake Lenore No. 399	53,365.00
Lake of the Rivers No. 72	42,662.00
Lakeside No. 338	52,099.00
Lakeview No. 337	52,641.00
Last Mountain Valley No. 250	73,431.00
Laurier No. 38	29,131.00
Lawtonia No. 135	49,396.00
Leask No. 464	102,047.00
Leroy No. 339	61,521.00
Lipton No. 217	49,458.00
Livingston No. 331	52,284.00
Lone Tree No. 18	38,846.00
Longlaketon No. 219	76,717.00
Loon Lake No. 561	103,911.00
Loreburn No. 254	19,262.00
Lost River No. 313	16,341.00
Lumsden No. 189	38,025.00
Manitou Lake No. 442	53,455.00
Mankota No. 45	44,320.00
Maple Bush No. 224	52,542.00
Maple Creek No. 111	121,889.00
Mariposa No. 350	37,760.00
Marquis No. 191	22,463.00
Marriott No. 317	51,675.00
Martin No. 122	21,974.00
Maryfield No. 91	24,987.00
Mayfield No. 406	28,488.00
McCraney No. 282	48,224.00
McKillop No. 220	29,527.00
McLeod No. 185	58,361.00
Meadow Lake No. 588	126,223.00
Medstead No. 497	89,138.00
Meeting Lake No. 466	78,865.00
Meota No. 468	27,558.00
Mervin No. 499	55,356.00
Milton No. 292	34,382.00
Miry Creek No. 229	17,765.00
Montmartre No. 126	44,685.00
Montrose No. 315	21,999.00
Moose Creek No. 33	8,456.00

Rural Revenue Sharing — *(Continued)*

Equalization: — *(Continued)*
Rural Municipality of: — *(Continued)*

Moose Mountain No. 63	37,508.00
Moose Range No. 468	94,575.00
Moosomin No. 121	8,373.00
Morris No. 312	2,209.00
Morse No. 165	55,966.00
Mount Hope No. 279	78,212.00
Mountain View No. 318	4,234.00
Newcombe No. 260	17,684.00
Nipawin No. 487	39,247.00
North Battleford No. 437	18,076.00
North Qu'Appelle No. 187	5,678.00
Norton No. 69	57,491.00
Old Post No. 43	122,265.00
Orkney No. 244	33,718.00
Paddockwood No. 520	88,845.00
Parkdale No. 498	78,878.00
Paynton No. 470	31,108.00
Perdue No. 346	26,234.00
Piapot No. 110	92,254.00
Pinto Creek No. 75	60,247.00
Pittville No. 169	63,928.00
Pleasant Valley No. 288	36,216.00
Pleasantdale No. 398	54,308.00
Ponass Lake No. 367	67,895.00
Poplar Valley No. 12	53,639.00
Porcupine No. 395	107,944.00
Prairie No. 408	52,226.00
Prairie Rose No. 309	37,515.00
Prairiedale No. 321	19,550.00
Preeceville No. 334	93,682.00
Prince Albert No. 461	47,512.00
Progress No. 351	41,400.00
Reciprocity No. 32	18,830.00
Redberry No. 435	117,660.00
Reford No. 379	36,006.00
Reno No. 51	80,498.00
Rodgers No. 133	32,658.00
Rosedale No. 283	58,211.00
Rosemount No. 378	28,856.00
Rosthern No. 403	61,494.00
Round Hill No. 467	62,212.00
Round Valley No. 410	27,030.00
Rudy No. 284	41,336.00
Saltcoats No. 213	34,592.00
Sarnia No. 221	63,286.00
Saskatchewan Landing No. 167	22,568.00
Sasman No. 336	69,765.00
Scott No. 98	15,994.00
Senlac No. 411	35,300.00
Shamrock No. 134	34,797.00
Shellbrook No. 493	87,944.00
Silverwood No. 123	20,589.00
Sliding Hills No. 273	59,145.00
Souris Valley No. 7	31,470.00
South Qu'Appelle No. 157	39,836.00
Spalding No. 368	76,980.00
Spiritwood No. 496	121,123.00
St. Louis No. 431	49,952.00
St. Peter No. 369	61,832.00
St. Philips No. 301	40,751.00
Stanley No. 215	75,291.00
Star City No. 428	32,938.00
Stonehenge No. 73	49,522.00
Storthoaks No. 31	26,874.00
Surprise Valley No. 9	31,777.00
Sutton No. 103	44,674.00
Swift Current No. 137	1,687.00
Tecumseh No. 65	17,729.00
Terrel No. 101	72,649.00
The Gap No. 39	37,472.00
Three Lakes No. 400	56,921.00
Tisdale No. 427	38,026.00

Equalization: — *(Concluded)*
Rural Municipality of: — *(Concluded)*

Torch River No. 488	136,939.00
Touchwood No. 248	50,750.00
Tramping Lake No. 380	38,729.00
Tulleymet No. 216	25,496.00
Turtle River No. 469	67,904.00
Val Marie No. 17	46,806.00
Victory No. 226	9,271.00
Viscount No. 341	9,974.00
Wallace No. 243	53,011.00
Walpole No. 92	25,207.00
Waverley No. 44	78,964.00
Wawken No. 93	35,525.00
Webb No. 138	53,038.00
Wellington No. 97	31,486.00
Weyburn No. 67	26,099.00
Wheatlands No. 163	39,051.00
Whiska Creek No. 106	34,422.00
White Valley No. 49	110,342.00
Willner No. 253	39,931.00
Willow Bunch No. 42	46,646.00
Willow Creek No. 458	58,101.00
Willowdale No. 153	35,108.00
Wise Creek No. 77	28,539.00
Wolseley No. 155	35,827.00
Wolverine No. 340	2,602.00
Wood Creek No. 281	43,530.00
Wood River No. 74	57,832.00
Wreford No. 280	37,048.00
	$ 12,625,022.00

Grant to Organized Hamlets
Rural Municipality of:

Battle River No. 438	$ 8,753.00
Big Quill No. 308	4,144.00
Birch Hills No. 460	7,097.00
Bjorkdale No. 426	12,898.00
Bone Creek No. 108	3,937.00
Brokenshell No. 68	4,507.00
Buchanan No. 304	9,167.00
Caledonia No. 99	6,527.00
Cana No. 214	6,422.00
Caron No. 162	36,137.00
Chester No. 125	3,781.00
Chesterfield No. 261	3,367.00
Clayton No. 333	3,367.00
Corman Park No. 344	21,472.00
Cote No. 271	4,403.00
Coulee No. 136	4,040.00
Duck Lake No. 463	11,477.00
Elfros No. 307	5,284.00
Elmsthorpe No. 100	2,797.00
Emerald No. 277	4,351.00
Estevan No. 5	6,267.00
Excel No. 71	7,199.00
Excelsior No. 166	2,642.00
Flett's Springs No. 429	4,195.00
Foam Lake No. 276	3,833.00
Frenchman Butte No. 501	5,386.00
Golden West No. 95	5,127.00
Grass Lake No. 381	3,471.00
Gravelbourg No. 104	3,678.00
Grayson No. 184	4,248.00
Greenfield No. 529	2,590.00
Griffin No. 66	5,543.00
Happy Valley No. 10	6,526.00
Hazel Dell No. 335	8,495.00
Heart's Hill No. 352	2,435.00
Hoodoo No. 401	3,938.00
Hudson Bay No. 394	21,185.00
Invergordon No. 430	12,122.00
Ituna Bon Accord No. 246	2,694.00
Key West No. 70	4,817.00

Rural Revenue Sharing — *(Concluded)*

Grant to Organized Hamlets: — (Concluded)
Rural Municipality of: — *(Concluded)*

Lac Pelletier No. 107	1,969.00	Sasman No. 336	17,040.00
Lacadena No. 228	10,982.00	Shellbrook No. 493	11,394.00
Lajord No. 128	27,794.00	Sherwood No. 159	13,393.00
Lake Alma No. 8	4,454.00	Silverwood No. 123	4,299.00
Lake Johnston No. 102	2,642.00	Sliding Hills No. 273	7,303.00
Lakeland No. 521	16,345.00	Souris Valley No. 7	3,937.00
Lakeview No. 337	4,507.00	South Qu'Appelle No. 157	3,574.00
Mankota No. 45	4,713.00	St. Louis No. 431	14,709.00
Marquis No. 191	4,974.00	Stanley No. 215	7,458.00
McKillop No. 220	11,035.00	Storthoaks No. 31	4,972.00
Meadow Lake No. 588	7,769.00	Sutton No. 103	2,590.00
Meeting Lake No. 466	10,826.00	Swift Current No. 137	11,011.00
Meota No. 468	33,599.00	Terrell No. 101	2,383.00
Mervin No. 499	9,168.00	Three Lake No. 400	2,279.00
Montmartre No. 126	4,040.00	Tisdale No. 427	7,510.00
Moose Mountain No. 63	1,969.00	Torch River No. 488	15,592.00
North Qu'Appelle No. 187	15,827.00	Val Marie No. 17	4,040.00
Paddockwood No. 520	4,713.00	Victory No. 226	4,817.00
Parkdale No. 498	4,248.00	Weyburn No. 67	6,630.00
Pleasant Valley No. 288	6,422.00	Willow Bunch No. 42	7,822.00
Pleasantdale No. 398	12,638.00	Willow Creek No. 458	12,535.00
Preeceville No. 334	11,344.00	Willowdale No. 153	3,367.00
Rodgers No. 133	3,833.00	Wilton No. 472	7,199.00
Rosthern No. 403	14,452.00	Wolseley No. 155	3,367.00
Sarnia No. 221	10,880.00		**$ 700,683.00**
			$ 44,295,920.00

Grants to the Saskatchewan Association of Rural Municipalities and Saskatchewan Municipal Secretary Treasurer's Association

Subvote 5

Estimate	**$ 6,000.00**	Expenditure	**$ 6,000.00**

Grants

Rural Municipal Administrators Association of Saskatchewan	$ 1,000.00
Saskatchewan Association of Rural Municipalities	5,000.00
	$ 6,000.00

Planning and Research

Subvote 6

Estimate	**$ 333,940.00**	Expenditure	**$ 304,743.97**

Branch Head — Salary	$ 54,760.00
Permanent Positions — Salaries	135,861.40
Temporary Positions — Salaries	25,774.06
Day Labour, Casual and Part-Time Employment	23,278.62
Professional and Technical Services	593.86
Publicity, Advertising and Printing	1,534.58
Repairs and Maintenance	142.47
Travel, Sustenance and Vehicle Expenses	44,735.92
Postage and Communications	3,150.85
Freight, Express, Cartage and Duty	1,026.34
Contractual Services (Other)	2,076.90
Scientific and Educational Supplies	305.53
Miscellaneous Materials and Supplies	1,430.66
Office Equipment	2,566.39
Educational and Scientific Equipment	6,058.59
Construction, Maintenance and Farming Equipment	1,364.32
Sundry	83.48
	$ 304,743.97

Municipal Employees' Superannuation Fund — Administration

Subvote 7

Estimate	$ 206,650.00	Expenditure	$ 170,206.55

Branch Head — Salary	$ 36,911.05
Permanent Positions — Salaries	70,776.87
Temporary Positions — Salaries	11,965.91
Honorariums and Special Services	2,162.50
Professional and Technical Services	36,121.02
Publicity, Advertising and Printing	2,219.59
Travel, Sustenance and Vehicle Expenses	2,559.96
Postage and Communications	4,511.59
Contractual Services (Other)	100.00
Scientific and Educational Supplies	299.00
Miscellaneous Materials and Supplies	573.29
Office Equipment	1,958.45
Sundry	47.32
	$ 170,206.55

Municipal Financial Management Services

Subvote 8

Estimate	$ 341,150.00	Expenditure	$ 308,629.98

Branch Head — Salary	$ 16,888.66
Permanent Positions — Salaries	193,077.91
Travel, Sustenance and Vehicle Expenses	20,233.31
Postage and Communications	4,468.64
Miscellaneous Materials and Supplies	250.94
Grants and Other Contributions	71,400.00
Office Equipment	2,202.02
Sundry	108.50
	$ 308,629.98

Grants:

Davidson, Town of	$ 4,500.00
Rural Municipality of:	
Argyle No. 1	5,500.00
Caledonia No. 99	6,000.00
Canaan No. 225	2,500.00
Canwood No. 494	6,000.00
Cote No. 271	5,000.00
Edenwold No. 158	3,000.00
Elcapo No. 154	1,000.00
Estevan No. 5	6,000.00
Frenchman Butte No. 501	2,500.00
Good Lake No. 274	5,000.00
Great Bend No. 405	3,150.00
Milden No. 286	1,500.00
Orkney No. 244	5,000.00
Pleasant Valley No. 288	2,500.00
Redberry No. 435	6,000.00
Redburn No. 130	4,500.00
Souris Valley No. 7	1,750.00
	$ 71,400.00

Community Planning

Subvote 9

Estimate	$ 473,500.00	Expenditure	$ 533,370.71

Branch Head — Salary	$ 51,263.00
Permanent Positions — Salaries	309,744.08
Temporary Positions — Salaries	36,558.27
Day Labour, Casual and Part-Time Employment	33,999.86
Professional and Technical Services	105.00
Repairs and Maintenance	186.83
Travel, Sustenance and Vehicle Expenses	24,332.32
Postage and Communications	10,172.42
Freight, Express, Cartage and Duty	902.37
Contractual Services (Other)	1,727.50

Community Planning — *(Concluded)*

Scientific and Educational Supplies	726.14
Miscellaneous Materials and Supplies	122.15
Grants and Other Contributions	63,464.50
Sundry	66.27
	$ 533,370.71

Grants:

Moose Jaw, City of	$ 5,064.50
R.M. of Buchanan No. 304	18,000.00
R.M. of Meota No. 468	20,400.00
Weyburn, City of	20,000.00
	$ 63,464.50

Road Services

Subvote 10

Estimate	**$ 2,966,540.00**	Expenditure	**$ 2,819,918.87**

Branch Head — Salary	$ 58,036.00
Permanent Positions — Salaries	1,638,352.39
Day Labour, Casual and Part-Time Employment	152,130.11
Professional and Technical Services	594,837.99
Rents, Insurance and Utility Services	6,014.56
Publicity, Advertising and Printing	340.38
Repairs and Maintenance	2,695.22
Travel, Sustenance and Vehicle Expenses	301,399.30
Postage and Communications	32,770.13
Freight, Express, Cartage and Duty	1,257.24
Contractual Services (Other)	3,168.00
Stationery and Office Supplies	354.39
Scientific and Educational Supplies	3,060.99
Clothing and Clothing Material	413.93
Maintenance and Construction Materials	10,338.06
Miscellaneous Materials and Supplies	1,280.39
Taxes and Licenses	159.00
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers	122.51
Office Equipment	2,366.01
Educational and Scientific Equipment	5,412.39
Construction, Maintenance and Farming Equipment	5,346.29
Sundry	33.59
	$ 2,819,918.87

Drafting Services

Subvote 11

Estimate	**$ 169,920.00**	Expenditure	**$ 168,357.61**

Branch Head — Salary	$ 33,930.00
Permanent Positions — Salaries	113,328.27
Rents, Insurance and Utility Services	1,262.00
Repairs and Maintenance	724.47
Travel, Sustenance and Vehicle Expenses	645.63
Postage and Communications	1,169.09
Contractual Services (Other)	225.00
Scientific and Educational Supplies	5,727.37
Maintenance and Construction Materials	234.51
Miscellaneous Materials and Supplies	133.99
Office Equipment	3,327.70
Educational and Scientific Equipment	7,458.93
Sundry	190.65
	$ 168,357.61

Bridge Services

Subvote 12

Estimate	$ 293,380.00	Expenditure	$ 259,857.89

Branch Head — Salary	$ 40,086.14
Permanent Positions — Salaries	193,754.43
Temporary Positions — Salaries	7,590.02
Professional and Technical Services	323.17
Repairs and Maintenance	183.34
Travel, Sustenance and Vehicle Expenses	10,720.82
Postage and Communications	3,737.27
Contractual Services (Other)	1,105.00
Scientific and Educational Supplies	898.42
Office Equipment	1,323.09
Educational and Scientific Equipment	111.93
Sundry	24.26
	$ 259,857.89

Grants for Construction of Roads in Indian Reserves

Subvote 13

Estimate	$ 110,000.00	Expenditure	$ 109,997.02

Grants:

Department of Supply and Services	$ 28,905.91
Meadow Lake District Trust Account	413.00
North Battleford District Trust Account	475.00
Prairie Steel Products Ltd.	3,518.11
Prince Albert District Trust Account	1,183.00
Saskatoon District Trust Account	1,830.00
Shellbrook District Trust Account	1,513.00
Superior Trucking & Earthmoving Ltd.	16,000.00
Torchinsky Consulting (1976) Ltd.	53,467.50
Touchwood-File Hills-Qu'Appelle District	1,740.00
Yorkton District Trust Account	951.50
	$ 109,997.02

Total — Rural Development ..... **$ 51,368,253.39**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Aebig, Larry W.	$ 37,225.05	$ .....
Anderson, Earnest A.	59,536.96	.....
Antonio, Walter	55,260.00	3,893.14
Backus, Donald E.	28,118.56	.....
Bamford, Phyllis E.	25,176.00	.....
Barber, Lawrence S.	43,668.00	7,050.17
Bartram, Helen	27,199.93	.....
Bear, Floyd R.	28,146.00	.....
Bichel, Nicholas J.	53,552.00	.....
Bishop, Fiona M.	35,222.47	.....
Blackmer, Randy	21,852.00	2,974.75
Blayone, Deanna	22,024.57	.....
Blondeau, Frederick J.	30,996.00	.....
Boyko, Stanley	41,928.00	.....
Brown, Fred Harold	49,524.00	.....
Burak, Ronald G.	21,352.00	2,247.94
Cardiff, Robert J.	43,828.70	5,339.20
Champagne, Bradley J.	29,598.00	.....
Chaykowski, Larry W.	52,137.00	.....
Cheesman, Tim A.	34,176.00	.....
Christopher, Donald D.	49,524.00	6,788.02
Cripps, William E.	53,832.00	.....
Crowe, Terence T.	45,081.00	.....
Day Labour	1,272,264.27	.....
Delparte, Donald G.	53,832.00	2,631.43
Dietrich, Charles W.	53,853.63	.....
Dudar, Terry N.	49,524.00	3,265.67
Erick, Rodney M.	36,696.00	2,719.92
Ford, Brian	27,384.97	2,165.08
Frederickson, Bruce D.	28,146.00	.....
Gilewich, Daniel V.	68,630.04	2,423.51
Gillis, Daniel H.	23,524.18	.....
Goertzen, Murray	26,712.00	.....
Good, Trent L.	50,784.00	.....
Grass, George W.	58,536.00	.....
Hanson, Dave	24,654.00	.....
Harder, Rodney D.	36,696.00	8,174.24
Harrison, James	26,712.00	2,049.22
Hawes, Rick	28,293.56	.....
Huber, Melvin L.	26,712.00	.....
Jansson, Daniel R.	25,986.16	.....
Johnson, Larry E.	53,832.00	.....

Schedule of Payments — *(Concluded)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — *(Concluded)*

	Salaries	*Travel*
Jolson, Ian Murray	36,696.00	2,054.03
Korinetz, Ronnild J.	36,696.00	.....
Kreba, Gerald S.	49,524.00	.....
Lewis, Wilford G.	33,948.00	.....
Mabee, Wayne	28,146.00	.....
MacLeod, D. M. Finlay	36,696.00	2,747.70
Marsh, Douglas John	33,673.34	2,966.80
McClelland, Gary R.	36,696.00	.....
Morcom, Douglas R.	43,668.00	.....
Mouland, John Larry	45,829.60	.....
Mullen, Warren J.	34,486.14	.....
Neal, Richard Allen	31,458.00	.....
Okyere, Kingsley D.	26,304.49	.....
Parker, Thomas Garry	50,784.00	.....
Parrott, Gerald L.	48,189.25	.....
Passmore, Randy W.	30,532.39	.....
Rempel, George	38,875.33	5,702.95
Richards, Norman	26,712.00	.....
Richter, Daryl A.	30,678.00	.....
Ritsco, Louis	39,456.00	8,717.47
Sauder, Brian	22,034.46	.....
Schaan, Allan N.	41,928.00	.....
Schalme, Cheryl D.	21,925.91	.....
Senuik, Richard	33,246.00	.....
Sitter, Ronald F. J.	27,290.00	.....
Smith, Elvin J.	26,437.24	2,195.83
Snodgrass, Lowell T.	43,668.00	.....
Snyder, Mona R.	21,518.55	.....
Sommerfeld, Alfred	21,852.00	.....
Swann, Ian W.	40,236.00	2,063.52
Talbot, Lloyd D.	51,729.00	.....
Thurston, Richard W.	41,928.00	7,381.94
Tillmanns, Ralph R.	41,928.00	.....
Troesch, Leo	27,618.00	.....
Turner, Rosebelle	26,148.00	.....
Vlaj, Victor R.	49,524.00	5,988.26
Voigt, Lyle G.	21,852.00	.....
Webster, Dennis E.	35,041.19	.....
Wenzel, Allan G.	41,928.00	8,811.60
Wild, Laureen M.	21,372.00	.....
Wilson, Gary A. John	29,128.58	.....
Wilson, Lloyd E.	22,572.00	.....
Wong, Sam O.	43,668.00	.....
Woodard, Basil J.	41,928.00	2,767.64
Yee, Edward J.	49,524.00	.....
Payees under $20,000.00	579,503.51	.....
Other Travel:		
Air Canada	.....	3,292.25
Boyko, Stan J.	.....	4,607.83
Central Vehicle Agency Revolving Fund	.....	271,149.95
Manz, Bernd	.....	3,299.46
Murray, Craig K.	.....	3,476.85
Payees under $2,000.00	.....	73,779.58
	$ 5,026,810.03	**$ 462,725.95**

Other Expenses:

Department of Supply and Services	$ 601,643.49
Federated Co-operatives Ltd.	39,769.50
Greening Donald Co. Ltd.	19,550.23
Highways Revolving Fund	43,780.32
Modern Press	16,446.99
Office Services Revolving Fund	73,504.52
Prince Albert Foundry Ltd.	26,218.52
Reliable Stationers Ltd.	10,134.70
Sask Tel — C.M.R.	90,030.80
Saskatchewan Computer Utility Corporation (SaskComp)	18,102.79
Saskatchewan Government Printing Co.	24,492.65
Supply Agency Revolving Fund	12,680.20
Systems Centre Revolving Fund	10,918.00
Wire Rope Industries Ltd.	18,685.82
Xerox Canada Inc.	26,486.95
Payees under $10,000.00	294,190.41
	$ 1,326,635.89

The Saskatchewan Assessment Authority

Administration

Subvote 1

Estimate	$ 1,835,630.00	Expenditure	$ 1,811,047.14

Branch Head — Salary	$ 70,694.60
Permanent Positions — Salaries	623,091.28
Temporary Positions — Salaries	128,766.92
Day Labour, Casual and Part-Time Employment	71,681.35
Professional and Technical Services	115,537.48
Rents, Incurance and Utility Services	457,856.90
Publicity, Advertising and Printing	73,585.84
Repairs and Maintenance	1,138.36
Travel, Sustenance and Vehicle Expenses	36,492.11
Postage and Communications	158,308.81
Freight, Express, Cartage and Duty	14,899.86
Contractual Services (Other)	17,829.02
Stationery and Office Supplies	11,388.15
Scientific and Educational Supplies	2,026.64
Miscellaneous Materials and Supplies	6,861.42
Office Equipment	25,542.08
Sundry	121.52
	$ 1,815,822.34
Less: Reimbursement — Career Access Program	4,775.20
	$ 1,811,047.14

Assessment Advisory Board

Subvote 2

Estimate	$ 9,520.00	Expenditure	$ 2,020.11

Professional and Technical Services	$ 1,620.08
Travel, Sustenance and Vehicle Expenses	302.53
Sundry	97.50
	$ 2,020.11

Assessment Services

Subvote 4

Estimate	$ 3,021,520.00	Expenditure	$ 2,912,878.28

Permanent Positions — Salaries	$ 2,433,846.21
Temporary Positions — Salaries	55,518.32
Day Labour, Casual and Part-Time Employment	5,989.67
Travel, Sustenance and Vehicle Expenses	417,510.52
Sundry	13.56
	$ 2,912,878.28

Total — The Saskatchewan Assessment Authority ..... **$ 4,725,945.53**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*		*Salaries*	*Travel*
Alberding, Jerome H.	$ 28,677.00	$	Blank, Irwin A.	28,206.00	.....
Anderson, James D.	28,932.00	.....	Bolingbroke, Thomas O.	43,662.00	2,767.41
Armstrong, Wade D.	31,926.00	6,798.21	Breadner, A. Wray	28,932.00	.....
Arnold, Barbara A.	31,926.00	.....	Brousseau, Richard R.	28,362.93	.....
Barclay, Glenn R.	33,816.00	4,643.69	Bryer, William W. R.	31,653.00	3,377.30
Baumgartner, Della	24,545.24	.....			

Schedule of Payments — *(Concluded)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — *(Concluded)*

	Salaries	*Travel*
Busch, Kim E.	20,442.90	.....
Cantelo, Stewart W.	28,932.00	4,459.03
Cator, Robert W.	25,226.00	4,125.54
Chupa, Lonnie Neddie	30,096.00	4,394.78
Cole, Kenneth L.	28,227.09	.....
Cutts, Stuart N.	30,096.00	3,657.82
Davidson, Robert L.	31,926.00	2,189.35
Duncan, Cameron J.	28,932.00	2,930.05
Epp, Bruno J.	43,662.00	2,775.41
Fensom, C. James	41,969.45	2,012.22
Frazer, Kenneth Dean	28,235.00	3,726.54
Frey, Roger D.	36,687.00	2,423.02
Ganz, Herbert F.	40,428.00	4,140.23
Ghebre-Egziabhier, Kefela	25,226.00	4,231.67
Greenhough, Harold L.	28,932.00	.....
Guthrie, Robert D.	28,049.91	.....
Haimanot, Kebrom	31,268.02	.....
Harrison, Lois K.	30,732.00	.....
Harvey, Eileen Mae	28,696.94	3,112.90
Hoffman, Tony J.	40,428.00	3,952.01
Hovland, Murray A.	40,428.00	.....
Jacobsen, Leo M.	26,426.13	3,183.08
Johnson, Kenneth R. J.	26,340.00	2,423.04
Katerynych, Lenard	27,840.90	2,504.25
Kirk, Karen	23,298.00	.....
Kobelsky, Leonard J.	43,662.00	2,868.56
Korbo, Bradly G.	38,940.00	2,362.00
Krismer, Gordon P.	47,244.13	3,295.56
Kroeker, Ernest K.	31,926.00	.....
Laing, Robert D.	28,206.00	.....
Lambie, Donald D.	44,531.34	3,252.68
Larson, Gordon E.	30,732.00	3,288.98
Leader, Chris L.	32,343.00	6,670.02
Luross, Lorne H.	29,747.14	3,985.95
Lynch, Brian James	34,512.00	.....
Maduck, Kenneth R.	28,932.00	2,179.61
Mark, Lin	40,428.00	.....
Matyas, Elizabeth J.	21,372.00	.....
McDonald D. Stuart	41,904.00	4,055.72
McKay, Geordie D.	28,206.00	.....
McKinney, Roland L.	30,539.56	5,041.47
Meister, Robert L.	25,226.00	3,910.94
Meyer, Donald J.	23,297.59	5,210.92
Misfeldt, James P.	21,645.91	.....
Mitchell, Derek H. L.	25,188.00	2,680.07
Moldowan, Wesley J.	28,206.00	4,330.92
Monahan, Donald J.	31,926.00	5,085.78
Neufeld, Gordon J.	28,932.00	.....
Nilsen Linden J.	31,332.00	5,287.58
Niyazi, Ozdemir	36,600.00	3,963.96
Nowoselski, Henry R.	25,188.00	3,117.07
Parkinson, Gordon L.	32,410.00	3,355.51
Prince, Henry	28,932.00	4,295.71
Pruden, Mickey Matthew	33,965.96	.....
Risula, Dale K.	26,340.00	7,943.46
Robinson, John David	48,664.24	.....
Rolfe, Donald A.	33,442.84	2,041.17
Rudrick, Nicholas M.	71,194.60	.....
Rule, Christopher S.	30,093.63	3,636.83
Sapara, Mervin J.	30,185.14	.....
Schappert, Henry J.	47,568.00	.....
Schmidt, Alois J.	31,926.00	5,047.04
Schwab, Brian L.	42,780.00	.....
Shebeluk, Clifford	28,692.00	2,876.27
Shortt, A. David L.	34,785.00	7,257.50
Silzer, Alfred E.	43,662.00	2,621.70
Skinner, Reginald R.	47,568.00	3,720.53
Skotnitsky, Robert	22,078.00	4,189.56
Smysniuk, John R.	34,857.00	.....
Sood, Sunil K.	32,288.97	2,257.65
Stang, Herman J.	28,932.00	2,409.05
Suchan, Stephen R.	26,102.22	4,091.24
Swanson, Ralph M.	24,612.20	.....
Sweet, Richard L.	24,751.68	2,517.08
Syhlonyk, Alan A.	28,206.00	6,254.88
Thompson, David A.	27,753.00	.....
Thompson, Reginald S.	28,932.00	2,324.47
Tonn, Edward J.	28,633.10	4,175.92
Wall, Sidney D.	28,932.00	5,356.84
Widdup, Robert	44,616.00	5,835.02
Wilcox, Colin W.	25,245.00	.....
Zemluk, James Peter	30,096.00	5,693.13
Zolc, Elwood A.	28,677.00	3,945.59
Payees under $20,000.00	368,834.09	.....
Other Travel:		
Central Vehicle Agency Revolving Fund	.....	164,756.81
Klein, Lorne H.	.....	5,107.27
North Canada Air Ltd.	.....	2,587.35
Sampson, Kimball R.	.....	3,750.04
Woldeyes, Wolde Y.	.....	2,593.43
Payees under $2,000.00	.....	39,228.77
	$ 3,389,685.85	**$ 454,305.16**

Other Expenses:

CNCP Telecommunications	$ 14,166.36	Saskatchewan Computer Utility Corporation (SaskComp)	389,876.03
Hewlett Packard Canada Ltd.	59,878.03	Systemhouse Ltd.	15,000.00
Office Services Revolving Fund	14,712.16	Systems Centre Revolving Fund	96,037.50
Roberts & Poole Communications	39,913.76	Payees under $10,000.00	116,848.71
Sask Tel — C.M.R.	140,297.17		**$ 886,729.72**

Saskatchewan Crop Insurance Corporation

Payment to the Canada-Saskatchewan Waterfowl Crop Damage Compensation Program Fund

Subvote 1

Estimate	$ 1,000,000.00	Expenditure	$ 1,000,000.00
Transfers (Out)			$ 1,000,000.00
			$ 1,000,000.00

Total — Saskatchewan Crop Insurance Corporation ..... **$ 1,000,000.00**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Suatenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Other Expenses:

Canada-Saskatchewan Waterfowl Crop Damage Compensation Program Fund	$ 1,000,000.00
	$ 1,000,000.00

The Saskatchewan Research Council

Grant to the Saskatchewan Research Council

Subvote 1

Estimate	$ 3,876,060.00	Expenditure	$ 3,876,060.00

Total — The Saskatchewan Research Council $ 3,876,060.00

Science and Technology

Administration

Subvote 1

Estimate	$ 264,800.00	Expenditure	$ 70,485.73

Department Head — Salary	$ 5,854.00
Branch Head — Salary	11,708.00
Permanent Positions — Salaries	10,970.00
Temporary Positions — Salaries	324.48
Day Labour, Casual and Part-Time Employment	4,240.92
Rents, Insurance and Utility Services	2,589.88
Publicity, Advertising and Printing	18,991.20
Travel, Sustenance and Vehicle Expenses	3,885.71
Postage and Communications	1,687.74
Contractual Services (Other)	325.00
Stationery and Office Supplies	4,310.95
Scientific and Educational Supplies	158.00
Provisions	799.68
Office Equipment	4,436.49
Sundry	203.68
	$ 70,485.73

Governmental Research

Subvote 2

Estimate	$ 223,120.00	Expenditure	$ 11,545.88

Temporary Positions — Salaries	$ 6,809.28
Day Labour, Casual and Part-Time Employment	700.83
Travel, Sustenance and Vehicle Expenses	119.18
Contractual Services (Other)	3,744.59
Scientific and Educational Supplies	150.00
Sundry	22.00
	$ 11,545.88

Industrial Development

Subvote 3

Estimate	$ 337,110.00	Expenditure	$ 104,412.37

Temporary Positions — Salaries	$ 10,223.70
Professional and Technical Services	2,500.00
Publicity, Advertising and Printing	4,534.52
Travel, Sustenance and Vehicle Expenses	829.20
Postage and Communications	132.00
Contractual Services (Other)	86,164.45
Sundry	28.50
	$ 104,412.37

Research Co-ordination

Subvote 4

Estimate	$ 185,970.00	Expenditure	$ 15,005.42

Permanent Positions — Salaries	$ 6,702.91
Publicity, Advertising and Printing	2,718.80
Travel, Sustenance and Vehicle Expenses	1,869.62
Contractual Services (Other)	3,463.23
Scientific and Educational Supplies	157.41
Sundry	93.45
	$ 15,005.42

Total — Science and Technology $ 201,449.40

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses

	Salaries	*Travel*
Payees Under $20,000.00	$ 57,534.12	$
Other Travel:		
Central Vehicle Agency Revolving Fund		3,016.21
Payees Under $2,000.00		3,687.50
	$ 57,534.12	**$ 6,703.71**

Other Expenses

Denzil J. Doyle & Doyletech Corp.	$ 73,263.40
Dome Media Buying Services Ltd.	10,504.82
The Producers: Dan J. McCrimmon Inc.	14,271.60
Payees Under $10,000.00	39,171.75
	$ 137,211.57

Social Services

Administration

Subvote 1

Estimate	**$ 5,485,120.00**	Expenditure	**$ 4,929,108.15**

Department Heads — Salaries	$ 148,825.58
Branch Heads — Salaries	324,048.03
Permanent Positions — Salaries	2,308,720.93
Temporary Positions — Salaries	576,808.14
Day Labour, Casual and Part-Time Employment	322,564.59
Severance Pay	38,556.25
Professional and Technical Services	286,350.54
Rents, Insurance and Utility Services	109,214.91
Publicity, Advertising and Printing	70,947.52
Repairs and Maintenance	5,305.54
Travel, Sustenance ands Vehicle Expenses	159,334.26
Postage and Communications	191,710.77
Freight, Express, Cartage and Duty	29,059.62
Contractual Services (Other)	102,327.14
Stationery and Office Supplies	208,092.39
Scientific and Educational Supplies	28,515.25
Provisions	10,463.08
Maintenance and Construction Materials	302.71
Miscellaneous Materials and Supplies	616.55
Taxes and Licences	748.81
Compensation for Loss	879.81
Office Equipment	5,040.71
Construction, Maintenance and Farming Equipment	367.49
Exchange and Handling Charges	118.17
Sundry	189.36
	$ 4,929,108.15

Social Services Training

Subvote 2

Estimate	**$ 345,440.00**	Expenditure	**$ 185,000.82**

Honorariums and Special Services	$ 168,684.57
Professional and Technical Services	5,151.99
Rents, Insurance and Utility Services	321.00
Travel, Sustenance and Vehicle Expenses	5,081.00
Contractual Services (Other)	4,900.00
Scientific and Educational Supplies	862.26
	$ 185,000.82

Public Assistance

Subvote 4

Estimate	**$ 172,175,000.00**	Expenditure	**$ 174,862,912.25**

Medical, Dental, Optical, Hospitalization, Burial and Allied Services	$ 1,036.00
Allowances and Care of Persons	173,667,324.44
Rents, Insurance and Utility Services	2,686.46
Travel, Sustenance and Vehicle Expenses	1,191,517.65
Scientific and Educational Supplies	270.00
Sundry	77.70
	$ 174,862,912.25

Child Care

Subvote 5

Estimate	$ 16,492,950.00	Expenditure	$ 13,562,562.44

Allowances and Care of Persons	$ 12,090,148.43
Professional and Technical Services	662,530.26
Travel, Sustenance and Vehicle Expenses	344,470.46
Contractual Services (Other)	150,751.67
Scientific and Educational Supplies	45,872.84
Medical and Hospital Supplies	5,554.56
Provisions	2,563.59
Clothing and Clothing Material	196,634.11
Miscellaneous Materials and Supplies	42,058.09
Compensation for Loss	3,845.08
Educational and Scientific Equipment	18,133.16
Sundry	.19
	$ 13,562,562.44

Grants for Employment Support Program

Subvote 6

Estimate	$ 2,507,970.00	Expenditure	$ 2,014,040.21

Grants:

Batilefords River View Market Garden Society Inc.	$ 24,950.00	Phoenix Residential Society	73,400.00
Churchill Park Greenhouse Co-operative Assoc.	23,445.00	Porcupine Opportunities Program	23,000.00
Laird Garden Project Inc.	29,785.00	Prairie Employment Program Inc.	139,816.00
Lestock Women's Centre Inc. (Punnichy)	30,325.00	Prince Albert & District Community Service Centre Inc.	214,860.00
Lloydminster Training & Employment Centre Inc.	143,430.82	Prince Albert Community Workshop Society	22,800.00
Lorh Co-operative Industries	53,300.00	Regina Employment Assistance Program Inc.	76,245.00
Low Income Home Repair & Maintenance Service Inc.	104,234.00	Regina Native Community Awareness Inc.	21,810.00
Native Co-ordinating Council	217,268.00	Regional Employment Development Committe Inc.	240,374.00
North Central Community Builder's Co-op	112,760.00	Society for Invol. of Good Neighbours Inc.	7,475.00
Northern Co-ordinating Services Inc.	16,188.39	Society of Estevan Workers Inc.	49,789.00
Par Industries	216,600.00	South West Employment Project Inc. Swift Current	42,335.00
Parkland Education Employment Co-ordinating Committee Inc.	58,329.00	Valley Action Board	71,521.00
			$ 2,014,040.21

Regional Operations

Subvote 7

Estimate	$ 16,843,570.00	Expenditure	$ 17,593,671.09

Branch Heads — Salaries	$ 377,182.70
Permanent Positions — Salaries	12,721,897.20
Temporary Positions — Salaries	2,094,801.03
Day Labour, Casual and Part-Time Employment	754,965.73
Honorariums and Special Services	24,555.00
Retiring Gratuities	2,142.23
Allowances and Care of Persons	11,819.06
Professional and Technical Services	64,931.34
Rents, Insurance and Utility Services	86,067.68
Publicity, Advertising and Printing	47,909.92
Repairs and Maintenance	17,920.17
Travel, Sustenance and Vehicle Expenses	673,826.42
Postage and Communications	517,010.90
Freight, Express, Cartage and Duty	67,534.72
Contractual Services (Other)	58,013.74
Stationery and Office Supplies	6,505.56
Scientific and Educational Supplies	19,589.91
Medical and Hospital Supplies	180.61
Provisions	2,364.20
Miscellaneous Materials and Supplies	1,030.94

Regional Operations — *(Concluded)*

Taxes and Licences	2,827.84
Compensation for Loss	632.68
Office Equipment	41,097.72
Sundry	175.42
	$ 17,594,982.72
Less: Reimbursement — Training on the Job	1,311.63
	$ 17,593,671.09

Grants to Day Care

Subvote 18

Estimate	**$ 1,077,780.00**	Expenditure	**$ 734,376.48**

Day Care Centre Start-up:

Albert Park Child Care Services Society	$ 2,400.00
Campus Day Care Centre Inc.	240.00
Cathedral Area Co-operative Day Care	2,400.00
Glencairn Child Care Co-operative	12,000.00
Indian Head Child Care Co-operative	9,000.00
Lloydminster Daycare Association Inc.	3,000.00
Nipawin Daycare Co-operative	3,000.00
Regina General Hospital Day Care Co-operative	4,800.00
Soo Line Day Care Co-operative	3,000.00
Y's Owl Day Care Inc.	19,200.00
	$ 59,040.00

Family Care Centre Start-up:

Barabash, Betty	$ 200.00
Brown, Doris	200.00
Burkhart, Elaine	200.00
Clarke, Sharon	200.00
Clendening, Gayle	200.00
Comshiou, Laurie	200.00
Crowe, Beverley	200.00
Currie, Linda Ann	200.00
Davidson, Theresa	200.00
Davis, Myrna	200.00
Diewold, Kathy	200.00
Douglas, Judith	200.00
Fendelet, Iris	200.00
Fesik, Rachel	200.00
Fettes, Marie	200.00
Flaman, Ellen	200.00
Fowlie, Darlene	200.00
Furgason, Dolores	200.00
Ganyo, Lenore	200.00
Gates, Mary Jean	200.00
George, Margaret	200.00
Gibson, Ruth	200.00
Hodgson, Janet	200.00
Hoffman, Rosalin	200.00
Hudy, Marilyn	200.00
Johnson, Beverly	200.00
Kasko, Shelley	200.00
Kitzul, Chris	200.00
Klaudeman, Marilyn	200.00
Koester, Merle	200.00
Kolenosky, Linda	200.00
Luchka, Elaine	200.00
Magee, Rose	200.00
May, Liana	200.00
McBride, Rita	200.00
McNaughton, Deborah	200.00
Mielke, Mary	200.00
Molitwenik, Jeanne	200.00
Morman, Susan	200.00
Nordhagen, Debbie	200.00
Pierce, Violet	200.00
Procter, Heather	200.00

Family Care Centre Start-Up: — (Concluded)

Putz, Claire	200.00
Putz, Clare M.	200.00
Rasmussen, Gailene	200.00
Richardson, Sandra	200.00
Romanow, Marilyn	200.00
Sangster, Judith	200.00
Schneider, Constance	200.00
Seib, Ruth	200.00
Singh, Surinder	200.00
Skauge, Patricia	200.00
Sucesca, Maryke	200.00
Tippe, Iris	200.00
Trimble, Wendy	200.00
Warburton, Doris	200.00
Ward, Helen	200.00
Watson, Hazel	200.00
Weber, Darlene	200.00
Whalen, Cindy	200.00
Winslow, Audrey N.	200.00
Young, Karien	200.00
Zerr, Susan	200.00
	$ 12,600.00

Day Care Centre Equipment:

ABC Child Care Centre	$ 6,000.00
Albert Park Child Care Services Society	4,000.00
Bambi Day Care Centre Association	3,000.00
Bo-Peep Co-operative Day Care Centre	4,500.00
Campus Day Care Centre Inc.	4,200.00
Cathedral Area Co-operative Day Care	3,600.00
Central Regina Early Learning Centre	3,000.00
Child Care Centre Co-operative	6,000.00
Children's Community Co-operative Day Care	2,500.00
City Centre School-Age Child Care	2,000.00
Community Day Care Society	3,000.00
Cosmo Civic Centre Co-operative Day Care	4,800.00
Creative Corners Childcare Co-operative	4,500.00
Downtown Child Care Co-operative	4,000.00
Ducky Day Care Co-operative	6,000.00
Eastview Day Care Co-operative Assoc.	2,500.00
Estevan Day Care Centre Co-operative	3,700.00
Fort Qu'Appelle Native Child Care Co-operative	3,000.00
Friends Together Child Care Co-operative	3,500.00
Glencairn Child Care Co-operative	4,500.00
Hillsdale Child Care Society	6,000.00
Humboldt Co-operative Day Care Centre	2,700.00
Humpty Dumpty Day Care Inc.	2,500.00
Idylwyld Child Care Co-op	4,000.00
Indian Head Child Care Co-operative	3,500.00

Grants to Day Care — *(Continued)*

Day Care Centre Equipment: — (Concluded)

Ka Kee Sate Day Care Centre	3,500.00
Lanigan Co-operative Day Care	2,500.00
Lee's Creative Workshop Inc.	6,000.00
Little Tot Co-operative Day Care Centre	6,000.00
Live & Learn Day Care Centre	2,000.00
Lloydminster Daycare Association Inc.	1,800.00
Mary Fisher Co-operative Day Care Centre	2,600.00
Massey Road Day Care	6,000.00
Meadow Lake Day Care Centre	4,000.00
Melfort Day Care Co-operative	3,300.00
Melville Day Care Centre	4,500.00
Nipawin Daycare Co-operative	2,500.00
Normanview Day Care Corporation	4,500.00
North Battleford Day Care Centre Inc.	3,500.00
Northwest Day Care Centre Inc.	6,100.00
Parents' Day Care Co-operative Ltd.	6,000.00
Play & Learn Day Care Centre Inc.	500.00
Playhouse Day Care Inc.	00.00
Playtime Co-operative Childcare Ltd.	.00
Preston Avenue Day Care Inc.	3,000.00
Prince Albert Child Care Co-operative	4,800.00
Regina Day Care Co-operative	6,000.00
Regina General Hospital Day Care Co-operative	3,000.00
Regina Kiddie Corner Day Care Inc.	3,400.00
Reliance Day Care Co-operative	6,000.00
Rink Avenue Day Care Co-operative	6,000.00
Saskatoon Family Y.M.C.A. Day Care	3,000.00
Sign Day Care Centre Inc.	5,500.00
Small World Day Care Co-operative	4,500.00
Smiles & Chuckles Child Care Inc.	2,800.00
Soo Line Day Care Co-operative	4,500.00
South Hill Child Care Co-operative	6,000.00
Southwest Day Care Centre	5,400.00
Spadina Childcare Co-operative	6,700.00
Star Day Care Inc.	2,500.00
Swift Current Child Care Corporation	6,000.00
Today's Co-operative Child Care Centre	3,000.00
Tree House Day Care Centre Inc.	3,000.00
Turtle Park Co-operative Day Care Centre	3,000.00
University Co-operative Day Care Ltd.	3,500.00
Wascana Day Care Co-operative	3,200.00
Weyburn Child Care Co-operative	2,000.00
Whitmore Park Child Care Co-operative	4,000.00
Y.W.C.A. Day Care Centre	6,000.00
24 Hour Child Care Co-operative Ltd.	12,000.00
	$ 291,600.00

Family Care Centre Equipment:

Alderman, Wanda	$ 239.58
Amyotte, Mrs. Isabel	243.75
Anderson, Lorrie	214.58
Antonenko, Wendy	250.00
Arndt, Rose	252.08
Bailey, Rachel C.	380.00
Bartko, Bernarda	158.00
Bauer, Catherine	120.00
Beach, Jane	175.00
Bell, Barbara	158.00
Bertsch, Marlene	285.00
Bhimji, Nargis	135.00
Bilinski, Marie	245.00
Binette, Ron	400.00
Blanchard, Dorothy	331.25
Bobst, Sharon	281.25
Boon, Marilyn	162.00
Boschman, Sharon	365.00
Bowering, Donna	261.36

Family Care Centre Equipment: — (Continued)

Brakstad, Judy	140.00
Brander, Karen	100.00
Braun, Agatha	270.00
Brink, Walburga	315.00
Brinkman, Lil	258.00
Brittain, Edna	115.00
Brown, Marlene	215.00
Campbell, Carol	279.17
Campbell, Mary	240.00
Chanmany, Bouavanh	145.00
Chupa, Phyllis	182.50
Clancy, Gail	165.00
Clark, Heather	232.00
Claypool, Sheila	165.00
Conley, Barbara	300.00
Cook, Cheryl	300.00
Cooke, Heather	400.00
Coombs, Debbie	106.25
Cowie, Lori	300.00
Crockett, Carol	358.00
Curran, Linda	231.25
Dale, Beverly	240.00
Degraauw, Wilma	170.83
Dehmke, Lynn	350.00
Delaney, Lynda	116.67
Deschambault, Nancy	152.78
Dietz, Ilah	250.00
Digney, Kathryn	302.27
Dixon, Gloria F.	275.00
Dolter, Charlotte	204.17
Dunlop, Simone	279.17
Duplessis, Jean	125.00
Dyck, Anne	200.00
Eberle, Lorraine	162.50
Eddy, Beverly	275.00
Fauth, Rita	310.00
Fehr, Sarah	345.00
Feiffer, Beverly	222.92
Fenrick, Pam	225.00
Fidler, Lorraine	135.00
Finnie, Lucy	400.00
Folk, Florence	252.08
Ford, Claudia	200.00
Foster, Mauricette	110.00
Frayling, Irene	200.00
Freeman, Roberta	195.83
Friesen, June	265.00
Gabruch, Marlene	310.00
Gareau, Irene	120.00
Geister, Lynn	252.08
Greaves, Karen	142.50
Griffin, Carolyn	206.25
Grover, Bonnie	125.00
Guthrie, Patricia	247.92
Gutzer, Doris	212.00
Gyapjas, Claire	120.00
Hagen, Denise	133.33
Hamilton, Denise	191.67
Handwork, Elaine	187.50
Harden, Chris	191.67
Harden, Jane	183.33
Hawryluk, Olga	100.00
Helberg, Diane	245.00
Hinz, Debra	300.00
Hirsch, Ida	212.50
Hodel, Laura	290.91
Hofer, Rachel	180.00
Hoffman, Karen E.	233.33
Hofmeister, Iris	254.55
Hollinger, Brenda	193.75
Holsten, Delora	167.50
Hopcraft, Anita	160.00

Grants to Day Care — *(Continued)*

Family Care Centre Equipment: — (Concluded)

Houldsworth, Louise	232.14
Ives, Myrna	175.00
Kalytuk, Marilyn	335.00
Karhut, Brenda	177.08
Kempin, Anne	280.00
Kenworthy, Agnes	233.00
Kichula, Lois	227.08
Kilgour, Maxine	335.00
King, Joan	330.00
Knittig, Dianne	215.00
Koch, Esther	400.00
Kristoffersen, Linda	115.00
Kuntz, Mrs. Mary	102.08
Labossiere, Lorna	187.00
Laird, Nona	266.67
Lane, Diane	341.00
Laughren, Eldean	220.00
Leier, Shirley	259.00
Lejean, Dolores	150.00
Lenton, Rhonda	400.00
Leung, Beverley	189.58
Lewis, Sheila	250.00
Little, Monika	211.36
Little, Sharon	250.00
Maatman, Henny	358.00
MacDougald, Phyllis	329.17
Mann, Elaine	241.67
Mathieson, Ilo	180.00
Matschke, Doreen	360.00
Maynes, Ruth	310.00
Mazurkewich, Maria	400.00
Mazurkewich, Paul	400.00
McAllister, Vicki (Roxy)	260.00
McAndrew, Evelyn	350.00
McCracken, Laurie	235.00
Mckay, Marilyn	245.00
McKillop, Laura	147.50
McKinnon, Neil	390.00
McLellan, Maureen	164.58
McLeod, Sharon	130.00
Michel, Joanne	111.36
Miller, David	400.00
Mintenko, Bernadette	106.82
Moffat, Dianne	200.00
Mosterd, Doreen	210.00
Mountney, Robin	200.00
Mulder, Antonia	260.47
Myhre, Irene	240.00
Naconechny, Dianne	400.00
Naconechny, Walter	400.00
Nadler, Georgina	279.55
Olfert, Leslie	275.00
Orsted, Wanda	183.33
Ottenbreit, Lorraine R.	181.25
Pandya, Rajula	120.83
Patterson, Valerie	400.00
Paun, Ellen	238.64
Peacock, Mary Lou	265.00
Perry, Sharon	135.42
Perzan, Lorraine	161.50
Peverett, Florence	150.00
Pillipow, Shari	290.00
Pincombe, Annie	254.00
Piocza, Nathalie	340.00
Potratz, Cathy	100.00
Powley, Sheryle	400.00
Predenchuk, Shirley	308.33
Prevost, Betty	330.00
Prochera, Shirley	216.00
Pronych, Louise	135.00
Quict, Cheryl	145.83
Rach, Manjula	186.36
Rand, Patricia	100.00
Rayner, Sandra	260.42
Reding, Johann	390.00
Reid, Bernadette	195.83
Reindl, Caren	241.00
Rempel, Marg	204.00
Robinson, Eileen	100.00
Robinson, Ruth	258.00
Romanuck, Bette	270.00
Ronnie, Jean	147.92
Roque, Gloria	400.00
Rose, Rhonda	265.25
Ross, Yvonne	127.08
Rousell, Darlene M.	190.00
Ruecker, Alma	235.42
Sabo, Helena	250.00
Sadoway, Marie	162.00
Savinkoff, Joyce	325.00
Schick, Carol	195.00
Schneider, Penny L.	150.00
School Children's Co-operative Centre	6,000.00
Seckinger, Belinda	246.00
Seidler, Janice E.	266.67
Semrau, Jean	108.33
Servetnyk, Vera	300.00
Sharkey, Patricia	125.00
Shukle, Harsha	222.92
Siba, Elaine	329.00
Sifert, Annette	270.00
Sitter, Connie	305.00
Smale, Diane	204.00
Smith, Anne	315.00
Steinback, Doreen	172.92
Stephens, Glenda	335.00
Sterzer, Muriel	187.50
Strauch, Audrey	400.00
Swyston, Mary	275.00
Taylor, Doris	205.00
Taylor, Yvonne	250.00
Thomas, Rose Ann	237.50
Tremeer, Marilyn M.	345.00
Trout, Lorraine	335.00
Tyndall, Bettie	175.00
Unterschute, Lenore	400.00
Verma, Graciela	150.00
Viczko, Fran	230.00
Walker, Joanne	129.17
Whiteman, Orlanda	140.00
Whiting, Sharon	175.00
Winkelman, Beverley	220.00
Wollbaum, Dorothy	134.09
Woolard, Amber	121.00
Yasinski, Teena	372.92
Zackowski, Kay	135.00
Zarkow, Barbara	150.00
Zelizney, Carol	280.00
Zerebeski, Marge	265.00
Zerr, Carol	370.00
Payees Under $100.00	1,226.61
	$ 58,981.18

Grants to Day Care — *(Concluded)*

Special Supervision:

ABC Child Care Centre	$ 1,000.00
Albert Park Child Care Services Society	1,000.00
Anderson, Lorrie	400.00
Bambi Day Care Centre Association	1,800.00
Cathedral Area Co-operative Day Care	600.00
Central Regina Early Learning Centre	6,800.00
Child Care Centre Co-operative	600.00
Children's Community Co-op. Day Care	2,400.00
Community Day Care Society	4,000.00
Cosmo Civic Centre Co-operative Day Care	11,700.00
Ducky Day Care Co-operative	600.00
Glencairn Child Care Co-operative	1,200.00
Hillsdale Child Care Society	200.00
Humpty Dumpty Day Care Inc.	1,600.00
Idylwyld Child Care Co-op	4,000.00
Ka Kee Sate Day Centre	800.00
Lanigan Co-operative Day Care	1,200.00
Little Tot Co-operative Day Care Centre	10,000.00
Mary Fisher Co-operative Day Care Centre	1,400.00
Massey Road Day Care	2,400.00
Meadow Lake Day Care Centre	2,200.00
Melville Day Care Centre	200.00
Nipawin Day Care Co-operative	200.00
Normanview Day Care Corporation	2,400.00
North Battleford Day Care Centre Inc.	400.00
Northwest Day Care Centre Inc.	800.00
Parents' Day Care Co-operative Ltd.	4,800.00
Play & Learn Day Care Centre Inc.	4,600.00
Playtime Co-operative Childcare Ltd.	5,600.00
Reding, Johann	3,000.00
Regina Day Care Co-operative	8,600.00
Reliance Day Care Co-operative	800.00
Rink Avenue Day Care Co-operative	200.00
School Children's Co-operative Centre	6,600.00
Small World Day Care Co-operative	2,400.00
South Hill Child Care Co-operative	4,000.00
Southwest Day Care Centre	2,400.00
Spadina Childcare Co-operative	14,350.00
Star Day Care Inc.	1,600.00
Tree House Day Care Centre Inc.	4,800.00
University Co-operative Day Care Ltd.	3,800.00
Wascana Day Care Co-operative	1,000.00
Weyburn Child Care Co-operative	2,400.00
Y.W.C.A. Day Care Centre	1,000.00
24 Hour Child Care Co-operative Ltd.	600.00
	$ 132,450.00

Special Equipment:

Anderson, Lorrie	$ 100.00
Bambi Day Care Centre Association	1,200.00
Cosmo Civic Centre Co-operative Day Care	600.00
Little Tot Co-operative Day Care Centre	1,150.00
Mary Fisher Co-operative Day Care Centre	300.00
Parents' Day Care Co-operative Ltd.	1,550.00
Playtime Co-operative Childcare Ltd.	900.00
Spadina Childcare Co-operative	1,100.00
Star Day Care Inc.	600.00
Tree House Day Care Centre Inc.	120.00
	$ 7,620.00

Miscellaneous Grants:

Saskatchewan Child Care Conference Comm. Society	$ 4,000.00
	$ 4,000.00

Northern Day Care Grants:

Banach, Debbie	$ 350.00
Bear, Mary Rose	350.00
Bear, Rosalie	400.00
Beatty, Jean	233.50
Beauval Day Care Centre	6,400.00
Buffalo Narrows Day Care Centre	13,600.00
Castel, Sandra	333.50
Charlette, Annie	233.50
Clarke, Angelique	400.00
Clarke, Veronique	333.50
Cook, Amelia	400.00
Cook, Gladys P.	400.00
Cook, Margaret	300.00
Cook Veronique	333.50
Cumberland House Day Care Centre	12,682.30
Edwards, Irene	400.00
Empey, Lydia	100.00
Fetterly, Jackie	150.00
Frazer, Florence	166.50
Green Lake Day Care Association	9,860.00
Heimbecker, Mary	366.50
Jobb, Caroline	400.00
Jobb, Catherine V.	366.50
Jobb, Lila	300.00
Jobb, Suzzette	300.00
La Fleur, Leona	150.00
La Loche Day Care Centre Corporation	4,800.00
La Ronge Child Care Co-operative	42,231.00
Laliberte, Lucy	383.50
Landry, Shannon K.	400.00
Leitao, Julie	400.00
Lemaigre, Pelagie	150.00
Linklater, Clara	133.50
Magloire Kiddie Kare	27,115.00
Mahoney, Bonnie	400.00
McCallum, Sally	300.00
McCartan, Ella	400.00
McDonald, Lillian	333.50
McLeod, Jean J.	150.00
Morin, Margaret	400.00
Morin, Marie Louise	366.50
Natomagan, Veronica	133.50
O'Reilly, Pauline	400.00
Okimau, Rosalie	400.00
Opawikoscikan Day Care Centre	9,223.00
Parkinson, Debbie	400.00
Ray, Bella	300.00
Reiss, Linda	150.00
Ross, Irene	266.50
Sakitawak Day Care Centre	12,580.00
St. Pierre, Annette F.	366.50
Stewart, Maggie	300.00
Thomas, Rose	133.50
Tomanek, Judy	400.00
Walker, Arlene	400.00
Welcome Bay Day Care Centre	15,360.00
	$ 168,085.30
	$ 734,376.48

Grants for Community Services

Subvote 23

Estimate		$ 5,623,540.00
Expenditure		$ 5,702,853.00

Native:

Battlefords Indian Metis Friendship Ctre.	$ 60,480.00
Indian Metis Friendship Centre of Prince Albert Corporation	35,840.00
Lestock Women's Centre Inc (Punnichy)	27,957.00
Lestock Women's Centre Inc.	55,913.00
Metis Society of Saskatoon	334,370.00
Moose Jaw Native Friendship Centre Corporation	33,460.00
Native Co-ordinating Council	143,290.00
Neginuk Friendship Centre Inc.	23,877.00
North-West Friendship Centre Inc.	33,930.00
Regina Friendship Centre Corporation	80,601.00
Regina Native Women's Association	173,920.00
Saskatoon Indian & Metis Friendship Centre Inc.	69,135.00
Uranium City Native Friendship Centre	29,550.00
Yorkton Friendship Centre	24,890.00
	$ 1,127,213.00

Non-Native

Association of Metis & Non-Status Indians of Saskatchewan	$ 4,950.00
Battleford's & Area Rape Crisis Centre Inc.	14,150.00
Battleford's Boys & Girls Club Inc.	22,630.00
Battleford's & Dist. Big Brothers Assoc.	7,840.00
Big Brothers Assoc. of Prince Albert	10,080.00
Big Brothers Assoc. of Saskatoon	21,790.00
Big Sisters Assoc. of Prince Albert Inc.	7,840.00
Big Sisters Assoc. of Saskatoon	51,770.00
Big Sisters of Regina	18,260.00
Boys & Girls Clubs of Saskatoon	41,520.00
Catholic Family Service Society	79,780.00
Catholic Family Services of Saskatoon	80,530.00
Community Switchboard of Regina Inc.	27,530.00
Cornwall Street Tutoring Project Inc.	117,240.00
Dene Kwan Self-Help Counsel & Housing	33,000.00
Family Service Bureau of Regina	104,050.00
Humboldt District No. 44 Home Care Program Inc.	14,050.00
John Howard Society of Saskatchewan	68,042.00
Maple Creek Community Centre Society	43,420.00
Minto Family Life Education Centre Inc.	71,700.00
Mobile Crisis Services Inc.	369,950.00
Moose Jaw Community Action Society	56,180.00
North-East Family Life Centre	1,480.00
Parkland Education Employment Co-ordinating Committee Inc.	25,680.00
Prince Albert & District Community Service Centre Inc.	100,160.00
Prince Albert John Howard Centre Society Inc.	41,860.00
Prince Albert Mobile Crisis Unit Co-operative Ltd.	229,470.00
Regent Courts Tenants' Association	8,160.00
Regina Big Brother Assoc.	17,920.00
Regina Contemporary Women's Program Inc.	74,620.00
Regina Women's Community Centre & Sexual Assaults Line Inc.	82,014.00
S.M.I.L.E. Services Inc.	30,880.00
Salvation Army Saskatchewan Division	50,000.00

Non-Native — (Concluded)

Saskatchewan Association of Non-Government Social Service Agencies Inc.	13,825.00
Saskatoon Community Aid Resource Ctr. Inc.	52,500.00
Saskatoon Crisis Intervention Service Inc.	287,000.00
Saskatoon Family Service Bureau	107,920.00
Saskatoon Self Help Council Inc.	114,410.00
Saskatoon Sexual Assault & Information	34,490.00
Saskatoon Society for the Protection of Children Inc.	3,590.00
Scep Centre Society (Regina)	21,660.00
Services for Hearing Impaired Persons Inc.	138,000.00
Society for Involvement of Good Neighbours	29,450.00
Welfare Rights Centre	177,040.00
Youth Unlimited of Regina	83,980.00
	$ 2,992,411.00

Residential Services Operating Grants:

Association of West-Central Native Women	$ 178,230.00
Battlefords Interval House Society	185,574.00
Moose Jaw Women's Transition Assoc. Inc.	183,494.00
Regina Native Women's Association	165,642.00
Regina Transition Women's Society	224,180.00
Saskatoon Interval House Inc.	271,025.00
	$ 1,208,145.00

Social Service Organizations:

International Social Service	$ 1,000.00
Saskatchewan Association of Non-Government Social Services Agencies Inc.	51,900.00
Saskatchewan Foster Parents Association	69,370.00
	$ 122,270.00

Senior Citizens' Provincial Council:

Senior Citizens' Provincial Council	$ 205,650.00
	$ 205,650.00

Construction Grants — Group Homes:

Battlefords Developmental Centre & Residence Assoc.	$ 5,000.00
Citizens All Association	792.00
Elizabeth "Libbie" Young Residential Centre Inc.	2,578.00
Elmwood Residences Ltd.	4,075.00
Estevan Group Home Services Inc.	9,415.00
Herbert Group Home Society	2,900.00
Lloydminster & Dist. Sheltered Workshop and Training Centre Inc.	3,000.00
Meadow Lake Handicapped Employment Corporation	3,000.00
Melfort Group Home Society Inc.	5,000.00
Phoenix Residential Society	765.00
Regina Native Youth & Comm. Services Inc.	1,082.00
Sun Star House Society	6,557.00
West Central Industries Inc.	3,000.00
	$ 47,164.00
	$ 5,702,853.00

Core Services

Subvote 24

Estimate	$ 1,856,810.00	Expenditure	$ 1,813,327.28

Branch Head — Salary	$ 62,164.00
Permanent Positions — Salaries	1,140,162.41
Temporary Positions — Salaries	66,841.65
Day Labour, Casual and Part-Time Employment	92,545.97
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	187.80
Allowances and Care of Persons	445.11
Professional and Technical Services	11,569.67
Rents, Insurance and Utility Services	1,423.05
Publicity, Advertising and Printing	10,271.67
Repairs and Maintenance	1,634.79
Travel, Sustenance and Vehicle Expenses	133,078.47
Postage and Communications	58,458.55
Contractual Services (Other)	23,610.06
Stationery and Office Supplies	232.89
Scientific and Educational Supplies	854.79
Miscellaneous Materials and Supplies	1,740.37
Taxes and Licences	358.41
Office Equipment	7,747.62
	$ 1,813,327.28

Valley View Centre — Moose Jaw

Subvote 25

Estimate	$ 19,456,470.00	Expenditure	$ 18,481,477.31

Branch Head — Salary	$ 26,346.90
Permanent Positions — Salaries	12,739,679.63
Temporary Positions — Salaries	1,879,599.45
Day Labour, Casual and Part-Time Employment	597,250.43
Retiring Gratuities	717.47
Severance Pay	42,057.23
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	16,982.30
Allowances and Care of Persons	81,314.00
Professional and Technical Services	4,036.09
Rents, Insurance and Utility Services	360,287.43
Publicity, Advertising and Printing	2,455.40
Repairs and Maintenance	36,224.43
Travel, Sustenance and Vehicle Expenses	82,985.27
Postage and Communications	39,115.05
Freight, Express, Cartage and Duty	7,644.68
Contractual Services (Other)	111,537.17
Stationery and Office Supplies	12,068.83
Scientific and Educational Supplies	12,545.48
Medical and Hospital Supplies	236,962.16
Provisions	908,198.04
Clothing and Clothing Material	166,875.96
Coal, Wood and Other Fuels	415,749.23
Truck, Tractor, Aircraft and Machinery Supplies	8,180.36
Maintenance and Construction Materials	125,094.07
Miscellaneous Materials and Supplies	295,522.42
Taxes and Licences	41,655.07
Compensation for Loss	2,220.82
Passenger Vehicles	110.82
Office Equipment	5,816.85
Furniture, Furnishings and Fixtures	181,931.35
Educational and Scientific Equipment	8,214.62
Construction, Maintenance and Farming Equipment	40,188.54
	$ 18,489,567.55
Less: Reimbursement — Career Access Program	8,090.24
	$ 18,481,477.31

North Park Centre — Prince Albert

Subvote 26

Estimate	$ 4,518,690.00	Expenditure	$ 4,493,773.09

Branch Head — Salary	$ 55,555.00
Permanent Positions — Salaries	2,951,407.10
Temporary Positions — Salaries	328,129.63
Day Labour, Casual and Part-Time Employment	319,217.09
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	29,029.66
Allowances and Care of Persons	20,020.00
Professional and Technical Services	1,920.00
Rents, Insurance and Utility Services	71,410.55
Publicity, Advertising and Printing	709.74
Repairs and Maintenance	3,057.40
Travel, Sustenance and Vehicle Expenses	67,885.80
Postage and Communications	15,955.85
Freight, Express, Cartage and Duty	1,384.30
Contractual Services (Other)	84,803.24
Stationery and Office Supplies	5,268.08
Scientific and Educational Supplies	1,739.89
Medical and Hospital Supplies	22,117.24
Provisions	247,673.24
Clothing and Clothing Material	21,867.93
Coal, Wood and Other Fuels	136,798.81
Truck, Tractor, Aircraft and Machinery Supplies	967.60
Maintenance and Construction Materials	23,082.00
Miscellaneous Materials and Supplies	48,499.88
Taxes and Licences	1,457.77
Compensation for Loss	199.00
Office Equipment	2,141.11
Furniture, Furnishings and Fixtures	14,286.61
Construction, Maintenance and Farming Equipment	22,149.45
	$ 4,498,733.97
Less: Reimbursement — Training on the Job	4,960.88
	$ 4,493,773.09

Grants and Allowances to Agencies, Organizations, Associations and Institutions Providing Programs or Services for the Benefit of the Handicapped

Subvote 27

Estimate	$ 5,819,780.00	Expenditure	$ 6,178,997.92

Allowances and Care of Persons	$ 83,720.72
Grants and Other Contributions	6,095,277.20
	$ 6,178,997.92

Grants General:

Battlefords Early Childhood Intervention	$ 44,163.00
Kerrobert & District Early Childhood Intervention Program Inc.	37,930.00
Lloydminster Assoc. for the Mentally Retarded	39,760.00
Meadow Lake & Area Early Childhood Intervention Program Inc.	37,560.00
North-East Family Life Centre	47,096.00
Parkland Early Childhood Intervention Program Inc.	75,527.00
Regina Infant Stimulation Program Inc.	56,308.00
Saskatchewan Association for Mentally Retarded	159,629.00
Saskatchewan Institute on Prevention of Handicaps	37,500.00
South-Central Early Childhood Intervention Program Inc.	14,646.00
University of Saskatchewan	227,140.00
Weyburn Group Homes Society Inc.	29,443.00
	$ 806,702.00

Sheltered Workshops and Activity Centre:

Battlefords Sheltered Workshop	$ 199,241.00
Cosmopolitan Activity Centre Corporation	280,370.00
Cosmopolitan Industries Ltd.	929,827.00
Estevan Work-Kin Corporation	95,320.00
Humboldt Soc. for Aid to the Handicapped	103,483.00
Lloydminster & Dist. Sheltered Workshop and Training Centre Inc.	58,698.00
Mallard Co-operative Industries Ltd.	105,838.00
Meadow Lake Handicapped Employment Corporation	45,745.00
Menno Home of Saskatchewan	103,800.00
Moose Jaw Diversified Service for the Handicapped Inc.	244,308.00
Nipawin & District Services to the Handicapped Inc.	97,000.00
Pipestone Ability Centre Inc.	27,000.00
Plus Industries Inc.	95,419.00
Prince Albert Community Workshop Society	290,267.00
Rail City Industries Inc.	60,280.00

Grants and Allowances to Agencies, Organizations, Associations and Institutions Providing Programs or Services for the Benefit of the Handicapped — *(Concluded)*

Sheltered Workshops and Activity Centre: — (Concluded)	
Redvers Activity Centre Inc.	76,916.00
Saskatchewan Council for Crippled Children & Adults	781,427.00
Shaunavon Ability Centre Inc.	56,002.00
Valley Action Industries Inc.	52,812.00
West Central Industries Inc.	58,727.00
Weyburn Wor-Kin Shop Corporation	113,808.00
Wheatland Regional Centre Inc.	60,348.00
Wynyard Society for the Handicapped	38,161.00
	$ 3,974,797.00
Community Resource Homes and Outreach:	
Elmwood Residences Ltd.	$ 73,240.00
Regina Residential Resource Centre	92,602.00
	$ 165,842.00
Community Holiday Relief Approved Home Operators:	
Elmwood Residences Ltd.	$ 189,862.20
	$ 189,862.20
Supportive Living Program:	
Battlefords Residence Committee	$ 12,590.00
Citizens All Association	12,590.00
Comprehensive Handicapped Services Inc.	24,600.00
Elmwood Residences Ltd.	37,780.00
Humboldt Society for Aid to the Handicapped	5,040.00
Interlake Human Resources Society	5,040.00
Lloydminster & Dist. Sheltered Workshop and Training Centre Inc.	12,590.00
Mallard Co-operative Industries Ltd.	7,560.00
Supportive Living Program: — (Concluded)	
Parkland Society for Aid to the Mentally Handicapped Inc.	17,630.00
Prince Albert Group Homes Society	25,190.00
Regina Residential Resource Centre	47,860.00
S.M.I.L.E. Services Inc.	25,190.00
South West Homes for the Handicapped	25,190.00
Wheatland Regional Centre Inc.	7,560.00
	$ 266,410.00
Consumer/Advocacy Organizations:	
Canadian Paraplegic Association	$ 60,800.00
Saskatchewan Association of Rehabilitation Centres	18,308.00
Saskatchewan Co-ordinating Council on Deafness	2,500.00
Saskatchewan Co-ordinating Council on Social Planning	7,388.00
Saskatchewan Voice of the Handicapped Inc.	81,100.00
	$ 170,096.00
General Services:	
Canadian National Inst. for the Blind	$ 144,770.00
Interlake Human Resources Society	46,159.00
Saskatchewan Association for Mentally Retarded	114,099.00
Saskatchewan Council for Crippled Children & Adults	73,000.00
Services for Hearing Impaired Persons Inc.	138,040.00
Wheatlands Project for Persons Who Are Handicapped	5,500.00
	$ 521,568.00
	$ 6,095,277.20

Family Income Program

Subvote 28

Estimate	**$ 16,120,000.00**	Expenditure	**$ 17,523,054.54**

Allowances and Care of Persons	$17,523,054.54
	$ 17,523,054.54

Income Security Administration

Subvote 29

Estimate	**$ 3,237,780.00**	Expenditure	**$ 3,589,141.05**

Permanent Positions — Salaries	$ 2,071,539.74
Temporary Positions — Salaries	214,647.98
Day Labour, Casual and Part-Time Employment	96,414.03
Honorariums and Special Services	9,800.00
Professional and Technical Services	749,129.21
Rents, Insurance and Utility Services	10,343.50
Publicity, Advertising and Printing	190,592.53
Repairs and Maintenance	16,781.40
Travel, Sustenance and Vehicle Expenses	39,699.92
Postage and Communications	106,246.25
Freight, Express, Cartage and Duty	1,800.20
Contractual Services (Other)	44,034.84
Stationery and Office Supplies	24,950.55
Scientific and Educational Supplies	8,583.07
Miscellaneous Materials and Supplies	635.42
Taxes and Licences	1,644.67
Office Equipment	2,297.94
	$ 3,589,141.05

Community Services Administration

Subvote 30

Estimate	**$ 2,185,060.00**	**Expenditure**	**$ 2,094,206.35**

Branch Heads — Salaries	$ 114,418.50
Permanent Positions — Salaries	1,094,616.32
Temporary Positions — Salaries	461,193.26
Day Labour, Casual and Part-Time Employment	115,206.86
Honorariums and Special Services	2,610.00
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	300.00
Allowances and Care of Persons	43,818.74
Professional and Technical Services	58,827.61
Rents, Insurance and Utility Services	1,559.94
Publicity, Advertising and Printing	15,435.68
Repairs and Maintenance	1,880.87
Travel, Sustenance and Vehicle Expenses	108,716.17
Postage and Communications	12,650.65
Contractual Services (Other)	51,741.22
Stationery and Office Supplies	767.30
Scientific and Educational Supplies	897.44
Provisions	511.04
Miscellaneous Materials and Supplies	6,922.16
Taxes and Licences	434.51
Office Equipment	1,677.08
Sundry	21.00
	$ 2,094,206.35

Saskatchewan Income Plan — Senior Citizens' Benefits

Subvote 32

Estimate	**$ 5,280,000.00**	Expenditure	**$ 5,048,612.20**

Allowances and Care of Persons	$ 5,048,612.20
	$ 5,048,612.20

Child Care Institutions

Subvote 39

Estimate	**$ 4,422,890.00**	**Expenditure**	**$ 4,196,520.14**

Branch Heads — Salaries	$ 93,120.00
Permanent Positions — Salaries	2,541,621.80
Temporary Positions — Salaries	275,392.33
Day Labour, Casual and Part-Time Employment	701,957.12
Severance Pay	8,860.34
Allowances and Care of Persons	11,844.82
Professional and Technical Services	205.80
Rents, Insurance and Utility Services	60,693.47
Repairs and Maintenance	22,410.18
Travel, Sustenance and Vehicle Expenses	82,421.32
Postage and Communications	24,776.83
Freight, Express, Cartage and Duty	9,516.55
Contractual Services (Other)	31,660.81
Stationery and Office Supplies	4,655.41
Scientific and Educational Supplies	6,866.27
Medical and Hospital Supplies	1,269.15
Provisions	184,320.69
Clothing and Clothing Material	8,638.75
Coal, Wood and Other Fuels	36,024.20
Truck, Tractor, Aircraft and Machinery Supplies	1,073.26
Maintenance and Construction Materials	19,193.42
Miscellaneous Materials and Supplies	29,771.60
Taxes and Licences	5,877.77
Land and Buildings	687.00
Office Equipment	127.02
Furniture, Furnishings and Fixtures	17,188.76
Educational and Scientific Equipment	4,114.40
Construction, Maintenance and Farming Equipment	12,183.62
Sundry	47.45
	$ 4,196,520.14

Payments to Local Social Services Units

Subvote 40

Estimate	$ 1,377,300.00	Expenditure	$ 1,411,998.93

Contractual Services (Other)	$ 1,214,205.64
Stationery and Office Supplies	1,669.29
Grants and Other Contributions	196,124.00
	$ 1,411,998.93

Grants:

Prince Albert & District Community Service Centre Inc.	$ 196,124.00
	$ 196,124.00

Allowances for Day Care

Subvote 41

Estimate	$ 9,033,460.00	Expenditure	$ 8,580,982.65

Allowances and Care of Persons	$ 8,578,582.65
Grants and Other Contributions	2,400.00
	$ 8,580,982.65

Grant:

Idylwyld Child Care Co-op	$ 2,400.00
	$ 2,400.00

Grants for Senior Citizens' Services

Subvote 45

Estimate	$ 1,462,790.00	Expenditure	$ 1,088,388.00

Grants — Senior Activity Centres — Operating:

Aberdeen Seniors Club Inc.	$ 1,088.00
Abernethy Senior Citizens Centre	1,750.00
Age D'or de Ponteix	1,930.00
Alameda Merry Makers Society	1,415.00
Alida Golden Gate Society	1,517.00
Allan New Horizons Association Inc.	2,004.00
Alsask Drop Inn Club Inc.	2,068.00
Alvena New Horizons Club	1,760.00
Aneroid 50 Plus Inc.	2,068.00
Annaheim New Horizons Inc.	1,741.00
Antler Friendship Centre Inc.	1,832.00
Arcola Jubilee Drop-In Centre	1,350.00
Asquith Better Life Recreation Assoc.	1,319.00
Assiniboia "55" Club Inc.	2,340.00
Avonlea Friendly Neighbours Inc.	2,068.00
Balcarres Golden Age Group Inc.	2,086.00
Balgonie Senior Citizens Club Inc.	1,110.00
Bangor New Horizons Club	2,068.00
Battlefords New Horizons Rec. Assoc.	1,315.00
Beaubier Community Centre Inc.	1,758.00
Beechy Social Club Inc.	1,973.00
Benson Senior Citizens Inc.	1,074.00
Bienfait Fifty Five & Over Club Inc.	2,068.00
Big Muddy Drop-In Centre Inc.	2,080.00
Big River Branch No. 64 Sask. Seniors Assoc. Inc.	640.00
Biggar New Horizons Projects	2,597.00
Birch Hills Senior Citizens Recreational Club Inc.	1,498.00
Bjorkdale & District Happy Valley Senior Citizens Inc.	1,313.00
Bladworth Women's Institute	942.00
Blaine Lake Senior Citizen's Centre	1,869.00
Bounty Community Club Inc.	769.00
Bredenbury Busy Bees	1,838.00
Brownlee & Community Senior Citizens Club Inc.	2,068.00
Bruno Senior Citizens Friendship Centre	1,442.00
Bulyea Cozy Corner Corporation	942.00
Burstall Senior Citizens Association Inc.	1,615.00
Cadillac 50-50 Club New Horizons Cadillac Inc.	1,691.00
Calder Senior Citizens Good Neighbors Co-operative Centre	2,075.00
Candle Lake Seniors Inc.	1,178.00
Canwood Saskatchwan Seniors Assoc. Inc. No. 80	436.00
Carievale Golden Years Club	1,797.00
Carlyle Happy Gang Club Inc.	1,455.00
Carnduff Senior Citizens Friendship Centre Inc.	2,070.00
Caronport Golden Age Association Inc.	836.00
Central Butte Senior Citizens' Club Inc.	636.00
Choiceland Pensioners & Senior Citizens Organization Inc.	1,741.00
Churchbridge Evergreen Club Inc.	1,902.00
Club Age D'or de Bellevue, Inc.	1,100.00
Club Qu'Appelle Inc.	1,756.00
Club 50 Plus Co-operative Centre Ltd.	2,039.00
Codette Sr. Citizens Activity Centre Inc.	1,088.00
Colonsay Senior Citizens Inc.	1,100.00
Conquest Activity Group	2,068.00
Corning Friendship Club	1,922.00
Cosmo Senior Citizens' Centre Inc.	16,980.00
Craik Pensioners & Senior Citizens No. 10 Inc.	2,068.00
Creelman Club 55 Inc.	1,375.00
Crystal Springs Happy Gang Inc.	655.00
Cudworth Senior Citizens Recreational Assoc. Inc.	2,342.00
Cupar Plus 50 Club Inc.	1,630.00
Davidson Pensioners & Senior Citizens Organization	1,525.00
Delisle Senior Citizens Club Inc.	2,534.00
Delmas New Horizons Centre Inc.	1,564.00
Denare Beach New Horizons Club	1,453.00

Grants for Senior Citizens' Services — *(Continued)*

Grants — Senior Activity Centres — Operating — (Continued)

Denzil Senior Citizens Club Inc.	1,167.00
Dilke Senior Citizens Drop In Centre	1,236.00
Dinsmore Senior Citizen Gaiety Group Inc.	1,535.00
Dorintosh Seniors Inc.	1,291.00
Drake Silver Sages Inc.	2,526.00
Dubuc Friendship Club Inc.	1,733.00
Duck Lake Co-operative Senior Citizens Club	2,340.00
Dundurn Senior Citizens Club Inc.	1,063.00
Duval Senior Citizens Club 'Silvernook' Inc.	1,081.00
Dysart Golden Years Club Inc.	1,615.00
E.L.M. New Horizons Group Inc.	1,660.00
Earl Grey Senior Citizens Inc.	939.00
Eastend Activity Centre Inc.	1,136.00
Ebenezer Golden Agers Inc.	1,615.00
Edam New Horizons Group	1,241.00
Edenwold Golden Age Seniors	2,013.00
Edgeley Echoes Inc.	2,345.00
Elfros Senior Citizens Pop-In Inc.	1,730.00
Elrose Golden Age Club	2,068.00
Englefeld Good Neighbours Club	1,785.00
Ernfold Senior Citizens Association Inc.	1,883.00
Extra Years of Zest Society	74,452.00
Eyebrow Senior Citizens Association	2,068.00
Fenwood Heritage Club	1,201.00
Fertile Young at Heart Club	1,904.00
Fillmore Community Club	2,060.00
Foam Lake Senior Citizens Friendship	1,554.00
Forget Drop-in Centre	1,835.00
Four Seasons Drop Inn Centre Inc.	2,068.00
Fox Valley Senior Citizens Group, Inc.	2,068.00
Frenchman Butte Senior Citizens Club	495.00
Friends & Neighbors Drop In Senior Citizens Org. No. 179	772.00
Friendship Club of Oxbow Inc.	1,850.00
Frobisher Happy Gang Inc.	1,958.00
Frontier Senior Citizens Group	2,407.00
Gap Ever Ready Club	1,691.00
Garrick Senior Citizens Inc.	707.00
Gateway Pioneers Society	1,814.00
Gerald Go Getters Sr. Citizens Club Inc.	944.00
Glad Citizens of Gladmar	1,958.00
Glenavon We-Al-Go Club Inc.	1,766.00
Glenside Friendship Club	870.00
Glentworth Senior Come & Go Club	1,953.00
Golden Age Centre Inc.	2,002.00
Golden Prairie Senior Club	1,236.00
Goodeve Blue Bonnet Senior Citizens Club Inc.	1,552.00
Govan & Dist. Senior's Assoc. Branch	1,614.00
Grayson Senior Citizens Group Inc.	1,552.00
Grenfel Friendship Club Inc.	2,075.00
Gull Lake Seniors Inc.	1,299.00
Hafford & District Pioneer Club	1,665.00
Hagen Seniors Club	2,116.00
Hague & Community Senior Citizen Assoc.	812.00
Harris Tessier New Horizons Centre Inc.	2,453.00
Hawarden Golden Jets Inc.	1,877.00
Hazenmore "Club 29" Inc.	1,130.00
Hendon Dew Drop In Br. No. 181	1,307.00
Hepburn Golden Age Centre Inc.	1,391.00
Herbert & District Veterans Association	2,596.00
Herbert New Horizons Group Inc.	1,526.00
Hodgeville Senior Citizens Activity Club Inc.	2,068.00
Holdfast Senior Citizens Club Inc.	1,517.00
Holiday Park Senior Citizens Club Inc.	2,176.00
Hubbard Golden Age Senior Citizens Club	1,958.00
Hudson Bay Friendship Club Inc.	1,758.00
Humboldt Senior Citizens Club Inc.	3,210.00
Hyas Golden Age Society	1,738.00
Imperial Senior Citizens Club Inc. No. 77	1,288.00
Indian Head Heritage Club Inc.	2,068.00
Ituna Social Club	1,748.00
Jansen Leisure Living Centre	1,746.00
Kamsack Harmony Centre	2,068.00
Kelliher Senior Citizens Co-op Hall Ltd.	1,355.00
Kelvington Seniors Club Inc.	1,576.00
Kenaston Seniors Inc.	2,188.00
Kendal Hi-Naybor Senior Citizens Society	1,718.00
Kennedy Friendship Club Inc.	751.00
Kerrobert Br. No. 35 of the Pensioners' and Senior Citizens' Organization of Saskatchewan	1,978.00
Killaly Golden Age Club Inc.	2,068.00
Kincaid New Horizons Club Inc.	2,068.00
Kipling Friendship Club	1,252.00
Krydor New Horizons Centre Inc.	1,767.00
Kuroki Drop-In Centre	1,088.00
Kyle Sask. Seniors Association Inc.	1,883.00
L'Age D'or Eglise Saint-Jean-Baptiste Inc.	1,915.00
La Co-operative de L'age D'or de Debden	1,676.00
La Ronge Senior Citizens Inc.	4,332.00
Lafleche Club 50 Inc.	2,068.00
Laird New Horizons	1,632.00
Lake Alma Over 50 Club Inc.	1,583.00
Laketown Leaders Club Inc.	1,838.00
Lakeview Friendship Club Corporation	1,019.00
Lampman Prairie Lily Club Inc.	2,517.00
Landis Seniors Association Inc.	2,251.00
Lang Sunshine Club	1,741.00
Langham New Horizons Inc.	2,176.00
Lanigan Merry Mixers Inc.	2,192.00
Lashburn Senior Citizens Club Inc.	2,137.00
Leader Friendship Centre	2,068.00
Leask Happy Homesteaders Inc.	1,115.00
Leoville Senior Citizens Society	1,711.00
Leross Goodtimers Inc.	2,068.00
Leroy Senior Citizens Club Inc.	1,091.00
Lestock Senior Citizens Club Inc.	2,121.00
Limerick Forty-Niner's Society	1,944.00
Lintlaw Golden Glory Club Inc.	1,569.00
Lipton New Horizons Corporation	1,362.00
Loon Lake Pensioners & Sr. Citizens Organization	543.00
Loreburn Town & Country Club	1,469.00
Love Golden Agers	1,236.00
Lucky Lake Pensioners & Senior Citizens Organization Br. 71	1,690.00
Lumsden & District Dew Drop In Inc.	2,077.00
Luseland Pioneer Club Inc.	2,075.00
M.A.D.R.A. Leisure Life Club Inc.	600.00
MacDowall Pensioners & Senior Citizens Organization Branch No. 172	2,346.00
Macklin & Dist. New Horizons Assoc. Inc.	2,664.00
MacNutt Sunset Club Inc.	1,730.00
Macoun Happy Gang Club	2,043.00
Macrorie Silver Circle Corporation	1,145.00
Maidstone Senior Citizens Drop In Centre	1,782.00
Mankota New Horizons Group	2,068.00

Grants for Senior Citizens' Services — *(Continued)*

Grants — Senior Activity Centres — Operating — (Continued)

Manor Over Sixty Club Inc	2,011.00
Maple Creek & Area Senior Citizens Club	5,842.00
Marcelin Senior Co-operative Centre	1,469.00
Margo Silver Threads Senior Citizens Club Inc	1,784.00
Marsden Golden Age Group Inc	2,267.00
Martensville New Horizons Drop Inn Centre Inc	2,026.00
Mayfair Pioneer's Club Inc	881.00
Maymont Pensioners & Pioneers Inc	1,693.00
Mazenod Old Timers Inc	1,612.00
Meacham Senior Citizens Inc	2,011.00
Meath Park Co-operative Community Centre	2,222.00
Melville & District Pensioners	3,374.00
Meota Do Drop In Club Inc	1,430.00
Midale Thirty-Niners Club	2,107.00
Middle Lake Senior Citizens Club	1,625.00
Minton Friendship Centre	2,068.00
Mistatim Golden Rods Society	1,115.00
Montmartre Citizen's Golden Age Club Inc	1,918.00
Moosomin & District Seniors' Group Inc	4,419.00
Morse Senior Citizens Association Zone 2	865.00
Mortlach Museum & Drop-In Centre Club	1,073.00
Mossbank 50 Plus Club	1,632.00
Muenster Senior Citizens Club	2,175.00
Naicam & District Senior Citizens Organization	1,751.00
Neudorf Golden Sunset Club Inc	1,791.00
New Horizons Goldorama Club of Milden Inc	1,981.00
New Horizons Senior Citizens Drop-In	1,986.00
New Horizons Senior Citizens of Yorkton	4,366.00
Nipawin Senior Citizens Association Branch No. 14 Inc	2,316.00
Nokomis Seniors' Welcome Inn Co-operative	2,176.00
Norquay Involved Community Effort Sr Citizens Centre Inc	2,092.00
North Battleford Senior Citizens Action Now Hall	1,364.00
Odessa Sunset Club No. 3516	1,814.00
Ogema Senior Citizens Dew-Drop-In Centre	2,058.00
Old Age Pensioners Organization Branch No. 44	1,136.00
Palmer Young At Heart Club	1,224.00
Park Heights Community Centre Inc	1,889.00
Parkland Senior Citizens Org. Inc	1,384.00
Parkside Golden Age Club Inc	1,880.00
Paynton Pioneers Inc	1,659.00
Pelly Happy Hearts Club Inc	3,379.00
Pense Seniors Inc	1,662.00
Pensioners & Pioneers Association	22,456.00
Pensioners & Senior Citizens Br. 126	2,556.00
Pensioners & Senior Citizens Org. Branch No. 4 Inc	6,149.00
Pensioners & Senior Citizens Org. of Sask. Br. 87 Zone 11	1,086.00
Penzance 50 Plus Club Community Centre Inc	1,980.00
Perdue & District New Horizons Assoc	1,689.00
Piapot Pioneers Social Club	1,371.00
Pierceland Senior Citizens Organization No. 28 Inc	1,315.00
Pilger New Horizons Club Inc	1,327.00
Pioneers Association	1,533.00
Pleasantdale Golden Age Group	2,173.00
Plenty & District Community Center Inc	2,068.00
Prairie River Seniors Inc	1,652.00
Preeceville Senior Citizens Club 60 Inc	1,892.00
Qu'Appelle Pensioners & Senior Citizens	1,299.00
Quill Lake Senior Citizens Drop In Centre	1,527.00
Quinton Golden Age Club Inc	1,108.00
Rabbit Lake Senior Sunrise Circle	2,243.00
Radisson "71" Senior Club Inc	2,244.00
Radville Senior Citizens Club Inc	1,958.00
Rama Golden Jet Corporation	1,143.00
Raymore Golden Hours Senior Citizens Club Inc	2,033.00
Regina Senior Citizen's Centre Inc	68,365.00
Reno Senior Citizens Club Inc	1,919.00
Rhein & District Golden Agers Inc	2,200.00
Richmound Senior Recreation Assoc Inc	1,627.00
Riverhurst Plus 50 Club Inc	2,068.00
Rocanville Seniors Club Inc	2,056.00
Rose Valley Drop-In-Centre Inc	1,065.00
Rosetown Senior Citizens Program	2,808.00
Rosthern Senior Citizens Club	1,457.00
Saints Peter & Paul Senior Citizens Organization Inc	1,948.00
Saskatchewan Seniors Assoc Br No 6 Inc	436.00
Saskatchewan Seniors Assoc Kindersley Branch	1,850.00
Saskatoon Friendship Inn	26,627.00
Saskatoon Old Boys Club	2,720.00
Sceptre Jubilee Place Assoc	1,366.00
Sedley New Horizons Centre Inc	1,345.00
Semans Drop-In Club Inc	1,799.00
Senior Citizens Assoc Inc No 83	1,595.00
Senior Citizens Branch No. 85	3,385.00
Senior Citizens Dew-Drop-In Club of Stenen	2,091.00
Senior Citizens New Horizons	789.00
Senior Citizens Organization Inc	2,083.00
Senior Citizens Organization No. 33 of Carrot River Inc	1,904.00
Senior Citizens Service Assoc of Saskatoon	16,438.00
Seniors' University Group Inc	17,921.00
Sheho Golden Age Friendship Club	703.00
Sheho Senior Citizens Recreation Centre	1,442.00
Shell Lake Senior Citizens Club Inc	2,015.00
Shellbrooke Senior Citizens Co-op Club	1,307.00
Silton Sunshine Club Inc	1,106.00
Silver Age Club	2,190.00
Silver Halos of Yellow Creek Corporation	241.00
Silver Threads Senior Citizens Co-op Centre Br. No. 120	1,660.00
Sintaluta Silver Horizons Inc	1,064.00
Snowden Pensioners & Senior Citizens Organization Inc	1,284.00
Sorningdale Pensioners & Senior Citizens	1,719.00
Soroptimist International of Regina	2,075.00
South Line Senior Citizens Organization Inc	1,332.00
Southey Senior Citizens Club	1,697.00
Spalding Town & Country Club Inc	620.00
Speers Senior Citizens Club Inc	2,658.00

Grants for Senior Citizens' Services — *(Continued)*

Grants — Senior Activity Centres — Operating: — (Concluded)

Spiritwood Pensioners & Senior Citizens Organization	2,051.00
Springside & District Seniors Inc.	1,958.00
Spruce Lake Senior Citizens Club Inc.	1,498.00
Spy Hill Senior Citizens Happy Hearts Club Inc.	1,154.00
St. Brieux Senior Citizens Club Inc.	986.00
St. George's Senior Citizens Club No. 5.	7,062.00
St. Gregor New Horizons Club	1,772.00
St. Mary's Senior Citizens Inc.	1,648.00
St. Peters Senior Citizens Society Inc.	1,648.00
St. Walburg Pensioners & Senior Citizens	2,068.00
Star City Golden Age Club Inc.	1,132.00
Stockholm Silver Social Club	2,068.00
Storthoaks Sunshine Club Corporation	1,847.00
Stoughton Community Drop-In Centre Inc.	2,247.00
Sturgis R.E.A.D. Club Inc.	1,679.00
Sunshine Friends Inc.	1,271.00
Sunshine Group Inc.	1,302.00
Sylvania Sylvans Club Inc.	1,465.00
Tantallon "Silver Threads" (New Horizons)	1,180.00
Theodore & District Senior Citizen Club	1,665.00
Tisdale Senior Citizens Co-operative Association	1,415.00
Togo Silver Threads Drop-In Inc.	1,834.00
Tompkins Sask. Seniors Assoc. Inc.	1,585.00
Torquay 50 & Over Club Inc.	1,834.00
Touchwood Hills Senior Citizens Club Inc.	1,307.00
Tramping Lake Golden Club Inc.	949.00
Turtleford Turtles	735.00
Twilight Horizons Senior Citizens of Regina Inc.	979.00
Tyvan Senior Citizens Inc.	2,397.00
Ukrainian Orthodox Senior Citizens Society	2,204.00
Ukrainian Senior Citizens of Regina	1,469.00
Val Marie Prairie Community Assoc.	1,800.00
Vanguard Senior Citizens Association	2,068.00
Verigin New Horizons Inc.	2,096.00
Vibank Senior Citizens Association	1,517.00
Viceroy Home Centre Inc.	1,766.00
Viscount Pioneers & Pensioners Society Inc.	1,410.00
Vitality Unlimited	2,398.00
Vonda Golden Age Club Inc.	2,075.00
Waldeck Sr. Citizens Golden Age Club Inc.	1,659.00
Waldheim & Dist. New Horizons Group Inc.	1,735.00
Waldron More & Merrier Seniors Inc.	550.00
Wapella Happy Go Lucky Club Inc.	1,977.00
Watrous & District Pensioners & Pioneers Co-op Assoc.	2,231.00
Watson New Horizons Club	2,008.00
Wawota Sixty & Over Club Inc.	1,057.00
Weekes Golden Age Club New Horizons	1,612.00
Weirdale & District Senior Citizens Club	2,188.00
Welcome Inn - Wishart Senior Citizens Recreation Centre	1,595.00
Welwyn Belles & Beaus Inc.	1,844.00
Wesley Wheelers & Prairie Pals	3,026.00
Weyburn Kinsmen Senior Citizen Centre Inc.	11,170.00
White Bear Friends & Neighbor's Club Inc.	1,210.00
Whitewood Harmony Club Senior Citizens Assoc.	1,958.00
Wilkie New Horizons Society Inc.	1,150.00
Willow Bunch Health & Social Centre	2,075.00
Willowbrook Senior Citizens & Co-operative Hall Ltd.	1,652.00
Windthorst Friendship Circle	1,786.00
Wolf Creek Senior Citizens Friendship Club Inc.	1,958.00
Wynyard Senior Citizens Co-opeative Assoc.	1,040.00
Yarbo Onward Club Inc.	563.00
Yellow Grass Golden Harvest Club Inc.	1,751.00
Yorkton Golden-Agers Senior Citizens Club Inc.	1,912.00
Yorkton Retired Citizens Inc.	572.00
Young Golden Age Club Inc.	1,443.00
Zenon Park Community Health & Social Centre	1,197.00
2-11 Country Club	1,659.00
	$ 863,481.00

Grants — Senior Activity Centres — Equipment:

Pelly Happy Hearts Club Inc.	$ 636.00
Penzance 50 Plus Club Community Centre Inc.	113.00
Rhein & District Golden Agers Inc.	2,170.00
Waldheim & Dist. New Horizons Group Inc.	444.00
	$ 3,363.00

Grants — Senior Activity Centres — Construction:

Asquith Better Life Recreation Assoc.	$ 3,600.00
Avonlea Friendly Neighbours Inc.	5,099.00
Aylesbury Go-Getters Inc.	5,059.00
Balgonie Senior Citizens Club Inc.	1,579.00
Benson Senior Citizens Inc.	1,463.00
Birch Hills Senior Citizens Recreational Club Inc.	211.00
Bjorkdale & District Happy Valley Senior Citizens Inc.	314.00
Carlyle Happy Gang Club Inc.	8,436.00
Carnduff Senior Citizens Friendship Centre Inc.	435.00
Crystal Springs Happy Gang Inc.	427.00
Friends & Neighbors Drop In Senior Citizens Org. No. 179	553.00
Golden Age Centre Inc.	9,111.00
Hanley Senior Citizens Inc.	7,243.00
Kamsack Harmony Centre	186.00
Kenaston Seniors Inc.	2,762.00
Kerrobert Br. No. 35 of the Pensioners' and Senior Citizens Org. of Saskatchewan Inc.	883.00
Langham New Horizons Inc.	820.00
Leask Happy Homesteaders Inc.	7,491.00
Loreburn Town & Country Club	6,709.00
Luseland Pioneer Club Inc.	2,194.00
Outlook & District Heritage Centre	11,922.00
Shellbrooke Senior Citizens Co-operative Club	1,317.00
St. Brieux Senior Citizens Club Inc.	8,518.00
Sturgis R.E.A.D. Club Inc.	9,346.00
Torquay 50 & Over Club Inc.	2,640.00
Turtleford Turtles Senior Citizens Inc.	1,823.00
Waldheim & Dist. New Horizons Group Inc.	830.00
	$ 100,971.00

Grants for Senior Citizens' Services — *(Concluded)*

Grants to Local Transportation:

Assiniboia "55" Club Inc.	$ 2,201.00
Biggar New Horizons Projects	2,427.00
Craik Home Services	151.00
Humboldt Senior Citizens Club Inc.	5,059.00
Kamsack Self Help Group	2,631.00
Kindersley, Town of	3,364.00
Lloydminster Senior Citizens Society	10,010.00
Melville & District Pensioners	3,884.00
Prince Albert & District Community Service Centre Inc.	14,053.00
S.M.I.L.E. Services Inc.	2,117.00
Shaunavon & Dist. Community Service Society	596.00
Swift Current Senior Citizens Transportation Committee	17,590.00
Unity Community Services Society	1,229.00
Vanguard Senior Citizens Association	735.00
Watrous & District Pensioners & Pioneers	2,516.00
Wheatland Plus 50 Club	1,088.00
Zenon Park Comm. Health & Soc. Centre	990.00
Payees Under $100.00	58.00
	$ 70,699.00

Other Grants:

Saskatchewan Seniors Association Inc.	$ 39,600.00
Saskatoon Senior Citizens "Action Now" Assoc. Inc.	10,274.00
	$ 49,874.00
	$ 1,088,388.00

Northern Administration

Subvote 47

Estimate	**$ 2,273,380.00**	Expenditure	**$ 2,211,954.20**

Branch Head — Salary	$ 56,755.00
Permanent Positions — Salaries	1,491,787.49
Temporary Positions — Salaries	215,150.18
Day Labour, Casual and Part-Time Employment	16,351.76
Honorariums and Special Services	440.00
Allowances and Care of Persons	387.35
Rents, Insurance and Utility Services	79,816.34
Publicity, Advertising and Printing	17,737.51
Repairs and Maintenance	1,988.76
Travel, Sustenance and Vehicle Expenses	196,537.73
Postage and Communications	90,600.36
Freight, Express, Cartage and Duty	34,306.92
Stationery and Office Supplies	8,377.57
Scientific and Educational Supplies	627.36
Medical and Hospital Supplies	136.95
Taxes and Licences	748.85
Sundry	204.07
	$ 2,211,954.20

Job Opportunities for a Better Saskatchewan Program

Subvote 49

Estimate	**$ 8,000,000.00**	Expenditure	**$ 6,262,099.10**

Grants and Other Contributions	$ 6,262,099.10
	$ 6,262,099.10

Grants:

Aberdeen, Village of	$ 1,827.00
Allan Gaudet Farms Ltd.	7,461.00
Argolis Ready To Wear Ltd.	9,860.00
Arrow Petroleum Corporation	17,431.96
Association of Metis & Non-Status Indians of Saskatchewan	21,432.00
B & D Plastics Ltd.	20,766.00
Barney Kutz at the Bessborough	2,457.00
Battlefords Sheltered Workshops	14,136.00
Beechy Sales & Service Ltd.	1,729.00
Bengough Bakery	9,926.00
Bergheim-Laird Lutheran Parish	4,389.00
Blaine Lake Auto Body Ltd.	5,689.00
Blaine Lake Curling Rink Inc.	1,593.00
Blaine Lake, Town of	5,461.00
Brian Konkin c/a Carmel Hotel	1,935.00
C. J. Greenhouse Ltd.	10,360.00
Dysart Community Rink Committee	3,109.00
EJK Mini-Trampolines Ltd.	22,434.00
Fenwood Upholstery Services	4,930.00
Flamingo Stables	19,900.22
Four G's Service	3,826.00
Green, Wes	4,923.00
Hans Vidal Farms	10,059.00
Herbert Industries Ltd.	771.25
Hillside Market Garden Inc.	29,682.31
Humboldt Rural School Div. No. 47	11,605.00
Jan Lake Lodge	24,687.00
Jury's Shoe & Leather Repair	2,797.00
Kelsey Trail Trucking Ltd.	4,974.00
Keystone Agencies	4,301.00
Kostas' Family Restaurant	939.00

Job Opportunities for a Better Saskatchewan Program — *(Concluded)*

Grants: — (Concluded)

Kozmeniuk, William	5,246.00
Lac La Ronge Motor Hotel (1983) Ltd.	939.00
Last Mountain Printing Ltd.	4,923.00
Linnco Manufacturing Ltd.	16,394.00
Lintlaw, Village of	4,969.00
Lorh Co-operative Industries	49,464.00
Makwa, Village of	9,860.00
Martin, Garry	11,550.00
Midtown Community Club	30,719.00
Mitchell's Eggs	4,311.78
Morris Mellon For: Ogema Family Fun Ctr.	15,155.00
Music Manor Ltd.	4,896.00
Nabrun Holdings Ltd.	1,139.00
Nipawin, Town of	38,488.60
Norquay, Town of	19,483.00
North Battleford, City of	44,111.00
Northland Processors Inc.	29,890.00
Olchowy Construction Ltd.	17,132.00
Par Industries	84,320.00
Paradise Weavers	9,904.00
Pelly, Village of	12,421.00
Porcupine Opportunities Program	14,337.00
Prairie River Library Board	21,704.00
R.M. of Estevan No. 5	4,930.00
R.M. of Loon Lake No. 561	8,115.14
Raven Enterprises Ltd.	1,139.00
Receiver General for Canada	5,038,283.46
Redhead Auctions Ltd.	2,602.00
Regional Employment Development Committee Inc.	24,343.00
Rocanville Tire & Service Ltd.	4,941.00
Ruxton Water Filters Inc.	12,023.00
Saskatoon Interval House Inc.	32,214.00
Saskatoon Machine Works Ltd.	7,929.00
Saskatoon Self Help Council Inc.	25,204.01
Saskcraft Handi-Craft	21,721.00
Shaunavon Ability Centre Inc.	6,927.00
Sianod Enterprises Inc.	12,244.00
Society of Estevan Workers Inc.	11,022.00
St. Paul's Hospital (Grey Nuns')	17,142.00
St. Peter's College	6,811.00
Tambelline, Pierre	2,918.00
Taylor's Honey Farm Ltd./Honeywood Bee Supplies	19,897.00
Tower Manufacturing Ltd.	58,242.00
Triple T Enterprises Ltd.	24,927.00
Ultra Crown & Bridge Dental Lab.	4,594.00
W & W Investments	2,617.36
W. Sybris Gifts Ltd.	2,078.01
Waldheim, Town of	39,512.00
Western Badge Maker Ltd.	4,616.00
Wheatheart Hydrostatic & Machine Ltd.	8,616.00
Wheatland Theatres	19,059.00
Wiegers Enterprises Ltd.	7,578.00
Wilkins, Wayne	12,442.00
Willow Bunch, Town of	15,091.00
WRT Equipment Ltd.	6,929.00
Wynyard Society for the Handicapped	4,209.00
Yablonski Auto Body & Upholstery Ltd.	12,922.00
Yorkton Leather Craft Society	39,514.00
	$ 6,262,099.10

Total — Social Services ..... **$ 302,359,057.20**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Aamundsen, Carsten B.	$ 23,853.07	$ .....
Abbey, Nora G.	24,823.84	.....
Abero, Francisca A.	34,344.00	.....
Abramson, Allan S.	25,607.58	.....
Achen, Deborah D.	39,709.58	.....
Achen, Richard G.	32,634.92	.....
Adamko, Barry B.	30,213.12	.....
Adams, Lana L.	20,593.58	.....
Adams, Norma T.	22,836.00	.....
Adams, Norman Duane	110,511.83	4,729.93
Adamson, John Eldon	28,932.00	.....
Adelia, Ruth E.	21,372.00	.....
Ahenakew, Nancy R.	27,275.61	.....
Aimey, Victor	20,092.17	.....
Alberts, Howard	44,988.20	.....
Alderson, Lorena M.	26,590.59	.....
Alexander, Jean Ellen	26,856.00	.....
Alford, Donna M. J.	35,004.00	.....
Allan, Lynn M.	23,237.62	.....
Allan, Myrna J.	31,596.00	.....
Allen, John E.	20,970.64	.....
Allen, Martha E.	20,908.48	.....
Alport, Lois J.	24,409.68	.....
Ambrose, Shannon	20,494.13	.....
Amichand, Ivan B.	37,688.92	.....
Anakaer, Darlene Marie	23,278.57	.....
Anderson, Alice M.	21,118.42	.....
Anderson, Brian Lee	20,029.80	.....
Anderson, Bruce J.	20,754.43	.....
Anderson, Dianne	52,197.00	.....
Anderson, Helen	33,056.23	.....
Anderson, John O.	56,400.00	.....
Anderson, Judith Ann	26,007.89	.....
Anderson, Leonard	21,133.34	.....
Anderson, Luella J.	20,712.25	.....
Anderson, Verne R.	32,856.34	.....
Anderson, William	28,719.91	.....
Anderson, Winnifred C.	24,833.08	.....
Andreas, Brenda	25,878.92	.....
Andres, Walter	35,004.10	.....
Andrew, Mabel	21,956.43	.....
Antaya, Eileen E.	21,372.00	.....
Anthony, William	26,589.69	.....
Anweiler, Linda W.	25,545.61	.....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — *(Continued)*

	Salaries	*Travel*
Arguin, Debra Anne	20,600.65	.....
Armstrong, Adelaide A.	21,394.79	.....
Arnold, Lorna Evelyn	20,387.59	.....
Ash, Linda S.	20,430.00	.....
Ash, Walter G.	31,794.00	.....
Asmundson, Jeanne M.	21,666.32	.....
Ast, Brian Fred	24,493.21	.....
Atcheson, Elaine Marie	25,667.46	.....
Aubichon, Martin F.	26,316.03	.....
August, Rick	37,693.67	.....
Avery, Karen M.	28,436.72	.....
Ayerst, Viviane J.	26,138.16	.....
Babych, Alan G.	35,004.00	.....
Bachewich, Collen M.	21,578.13	.....
Bader, Freida, S.	23,298.00	.....
Bader, Judith	47,568.00	2,751.28
Baht, Patricia Faye	21,021.92	.....
Baht, Robert	30,169.94	.....
Baker, Joe	27,233.52	.....
Baker, Sylvia R.	35,190.00	.....
Balerud, Janis Catherine	20,199.21	.....
Balerud, Mary E.	21,877.80	.....
Balfour, James	25,088.42	.....
Baliski, Ronald P.	30,393.00	.....
Balon, Alfred S.	21,978.00	.....
Banka, Dorothy	26,386.49	.....
Bannerman, David B.	35,242.31	.....
Bannerman, Keith H.	24,532.95	.....
Barber, Deborah L.	21,374.73	.....
Barber, Lorna M.	21,769.59	.....
Barden, Mercedes	21,192.28	.....
Baribeau, Rita Y.	23,901.58	.....
Basi, Harminder K.	20,796.50	.....
Bastiaanse, Francis W.	23,199.13	.....
Bastian, Karl	51,804.00	4,141.44
Bastien, Ernest M.	33,194.76	.....
Bates, Barry	23,536.03	.....
Baxter, Richard F.	62,664.00	.....
Baycroft, Vivian	20,292.00	.....
Bayne, W. Garth	43,057.39	5,752.40
Beach, Mary	24,156.85	.....
Beardall, Irene	22,017.83	.....
Becker, Martin F.	27,291.34	.....
Becvar, Catherine H.	26,855.27	.....
Begg, N. Graham	37,464.00	.....
Beglau, Debra B.	22,625.39	.....
Behr, Roberta	22,239.57	.....
Beler, Edward J.	32,670.00	.....
Bell, Lee-Ann	23,971.71	.....
Bell, Phoebe May	22,522.93	.....
Belof, Tessie	20,112.98	.....
Bennison, Therese	23,395.53	.....
Bereti, Rick D.	21,941.56	.....
Berry, Peter Wm.	31,521.00	.....
Betker, Anita A.	20,141.41	.....
Bhatt, Prabhaker R.	20,664.34	.....
Biasutto, Gladys	20,053.71	.....
Biblow, David P.	47,664.00	.....
Bilodeau, Marc	23,065.36	.....
Bird, Shaunna L.	20,481.54	.....
Bird, Tim F.	20,384.82	.....
Birley, James B.	43,200.00	.....
Bissett, Richard N.	24,174.76	.....
Black, Alfred	35,676.00	.....
Blacklaws, George E.	50,937.70	.....
Blackman, Clement A.	32,291.24	.....
Blackman, Duncan H.	38,736.00	.....
Blahut, Sandra K.	26,089.16	.....
Blazeiko, Lana	22,693.69	.....
Block, Valerie	25,031.88	.....
Blythe, Sandra	21,372.00	.....
Bodnarik, Patrice M.	21,327.13	.....
Bolla, Giovina Nina	29,232.00	.....
Bolt, Sydney B.	29,513.69	.....
Bond, Mary Lou	23,190.00	.....
Bonderud, Myra	21,372.00	.....
Bostic, Vernal	33,466.80	.....
Bouey, Dorothy M.	29,256.00	.....
Bourque, Mary Tanis	22,410.00	.....
Boyd, Diana Lynne	45,646.07	.....
Boyer, Terrance Philip	30,147.52	2,587.15
Boyko, Barbara F.	39,200.09	.....
Braconnier, Joseph A.	24,942.00	.....
Bradford, Anthony R.	22,658.95	.....
Bradley, John R.	24,980.86	3,375.99
Brailean, Linda L.	20,241.97	.....
Brand, John	24,779.56	.....
Brass, Cicely	21,279.23	.....
Brausen, Gail	32,046.00	.....
Breadner, Stanley Wayne	25,422.00	.....
Brewer, Brian W.	23,855.30	.....
Briggins, Ann E.	20,708.27	.....
Briggs, Dennis M.	25,863.23	.....
Brillinger, Robert	21,047.58	.....
Britton, Elaine A.	26,856.00	.....
Brochu, Marc F.	36,197.86	.....
Broda, David	27,572.37	.....
Broda, Michael M. J.	31,584.89	.....
Broten, Chris Robin	41,724.00	2,411.49
Brown, Garnet K.	32,706.00	.....
Brown, Gary S.	35,220.00	.....
Brown, Grace	24,150.25	.....
Brown, James E.	37,326.00	.....
Brown, Lynn Viola	24,565.74	.....
Brown, Shirley May	20,213.82	.....
Brown, Truman G.	22,750.05	.....
Brummet, Olive	33,894.00	.....
Brunskill, Janice Kim	30,402.69	.....
Bryan, Larry M.	27,657.86	.....
Bryant, Robert	20,302.17	.....
Bryck, Deborah	38,878.64	.....
Buchanan, William J.	31,480.00	.....
Buchholz, Douglas	32,176.64	.....
Buchholz, Louise J.	32,379.59	.....
Buchta, Pauline	25,422.00	.....
Buday, Evelyn R.	33,330.08	.....
Bueche, Kenneth	33,393.41	.....
Bullock, William J.	24,423.94	.....
Bundus, Geraldine	26,142.00	.....
Bunko, Carol L.	26,658.81	.....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:* — *(Continued)

	Salaries	*Travel*
Burke, Kevin M.	37,691.05	.....
Burnett, Anita M.	20,240.16	.....
Burnouf, Doris C.	21,181.62	.....
Burns, James C.	21,608.41	.....
Button, Edgar C.	25,174.90	.....
Buyco, Seneca A.	21,840.32	.....
Byers, Barbara	28,202.27	.....
Caissie, Romeo A.	25,781.20	.....
Caldwell, William B.	37,444.36	.....
Cameron, Kenneth	38,203.23	.....
Campbell, Carol	29,280.72	.....
Campbell, Lynn	23,641.39	.....
Campbell, Marian R.	23,175.68	.....
Campbell, Stella	32,464.03	.....
Cancino, Florencio	23,220.00	.....
Cant, Grace	20,597.78	.....
Cantin, Rose M.	23,569.36	.....
Cappo, Dorene Mary	23,844.00	.....
Card, Helena	23,996.62	.....
Card, Reginald W.	41,778.00	.....
Carignan, Shelley	20,425.66	.....
Carley, Lorna	25,638.00	.....
Carlson, G. Patricia	25,521.86	.....
Carlson, Marion J.	20,647.31	.....
Carr, Eleanor M.	36,510.00	.....
Carriere, Terry	22,452.00	.....
Carswell, Ian S.	36,138.98	.....
Carter, Joan	26,040.32	.....
Cavan, Darlene L.	22,434.02	.....
Chan, Chiu-Ping	26,856.00	.....
Chan, Kenny R.	28,117.92	.....
Chant, Susan	21,143.60	.....
Chapple, Rowena	27,315.67	.....
Charlton, Lyla V.	29,502.00	.....
Chatlain, Marie R.	21,180.97	.....
Cherneski, Linda R.	20,982.09	.....
Chernoff, Georgina M.	21,720.04	.....
Chestolowsky, Sophie	30,195.40	.....
Chikowski, Georgina	22,382.55	.....
Child, Evelyn	20,992.66	.....
Chipeur, Charlene D.	24,412.05	.....
Chow, Ken	28,652.50	.....
Christianson, Laurel G.	21,740.99	.....
Chrustz, Bohdan	20,250.00	.....
Chuey, Elaine	21,372.00	.....
Church-Staudt, Barbara	33,164.75	.....
Chute, Viola L.	23,856.80	.....
Clair, Lynn	21,855.56	.....
Clark, Anna Belle	23,472.00	.....
Clark, Bryan Moore	42,798.87	.....
Clark, James Nelson	31,677.00	.....
Clark, Linda M.	20,456.75	.....
Clavier, Anylia P.	25,422.00	.....
Cohen, Carol	25,170.37	.....
Cohen, Jennifer	49,632.00	.....
Collins, Emmet	34,755.55	.....
Collins, Joseph	24,530.39	.....
Colson, Doris J.	23,671.01	.....
Colvine, Ian G.	29,230.21	.....
Connell, Danen Scott	37,645.86	.....
Connery, Donald D.	26,070.00	.....
Cooke, Brenda Lynn	22,668.94	.....
Cooke, Heather	20,379.48	.....
Copeman, Elaine E.	33,573.39	.....
Cordon, Christine E.	39,732.40	.....
Corkett, Dennis	37,672.31	.....
Cornish, John R.	21,088.72	.....
Corrigan, Madonna A.	21,143.70	.....
Cote, Lambert A.	20,232.38	.....
Coughlan, Anthony	38,534.12	.....
Court, Dorothy	37,044.00	.....
Cowan, Lorraine	37,764.00	.....
Craig, Graham Leslie	31,570.00	.....
Crawford, Myrna L.	26,809.35	.....
Creasy, Robert F.	51,804.00	2,779.69
Crebo, Roy A.	47,004.00	.....
Crowe, Fern Rose	20,786.45	.....
Cubitt-Cooke, Violet	25,368.43	.....
Culver, David J.	35,777.77	.....
Culver, Sherrie C.	28,988.26	.....
Cumberland, Doreen	22,082.92	.....
Cushing, Donald	24,768.76	.....
D'Aoust, Francine L.	30,646.77	.....
Dafoe, Dorothy	25,757.55	.....
Daigneault, Emelia Susan	23,688.08	.....
Dammann-Hofmeister, Beverley	29,472.34	.....
Danbrook, Margaret M.	27,468.21	.....
Danchuk, Elizabeth C.	21,734.89	.....
Danyluk, Rose	22,798.86	.....
Davalos, Beatriz G.	22,195.86	.....
Dave, Laxmiprasad	22,230.00	.....
Davis, Donna D.	22,059.40	.....
Davis, Janet	20,254.18	.....
Davis, Mary Ethel	21,400.03	.....
Davis, Shirley M.	33,266.89	.....
Davis, Warren J.	32,590.52	.....
Dawson, Carol E.	25,422.00	.....
Deagle, Garnet J.	27,593.48	.....
Dean, Sandra F.	22,830.79	.....
December, Patricia L.	25,782.00	.....
Demassi, Michael J.	32,329.17	.....
Deneschuk, Theodore	35,004.00	.....
Dennis, Wanda	28,830.63	.....
Dennison, Amanda M.	22,877.92	.....
Denton, Fraser M.	28,152.00	.....
Dermody, Sydney J.	27,069.48	.....
Despins, Lois J.	20,805.09	.....
Dickinson, Veronica E.	33,647.14	.....
Dierker, Marianne F.	25,188.00	.....
Dirk, Dayle C.	31,074.96	.....
Dixon, David J.	35,172.00	.....
Dobson, M. Yvonne	34,222.71	.....
Donnelly, Bernice	26,425.84	.....
Dornstauder, Frank A.	51,804.00	.....
Dowse, Barrie	33,501.62	.....
Doyle, Dennis J.	31,382.69	.....
Doyle, Thomas D.	24,907.82	.....
Draper, Robert E.	29,112.00	.....
Dreger, Donna Lee	22,357.71	.....
Dreger, Ruth E.	22,572.00	.....
Dreher, Joseph	30,408.23	.....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Drockner, Linda E.	25,580.65	.....
Drockner, Richard F.	21,329.09	.....
Dryka, Ruth	20,457.71	.....
Dubeczy, Sylvia	21,462.26	.....
Dubin, Nancy Faith	20,247.30	.....
Duchscherer, John W.	32,046.00	.....
Dumalski, John	35,650.00	.....
Dumont, Victor	24,084.00	.....
Duncan, Yvonne	21,372.00	.....
Dunsmore, Lorne	47,568.00	.....
Dzurka, Sam	30,390.00	.....
Dzurka, Violet M.	29,679.41	.....
Eberts, Loretta M. M.	24,080.73	.....
Elaschuk, Leonard	34,010.48	.....
Elliott, Heather M.	20,964.11	.....
Ellway, Gwyn E.	21,349.02	.....
Elmer, Gordon C. D.	32,071.00	.....
Endo, George	30,896.51	.....
Englesman, Michelle	20,373.37	.....
Ens, Diane Mary	25,896.00	.....
Ens, Linda A.	49,632.00	.....
Ensz, Orlan Dean	32,580.00	5,252.48
Erickson, Barry	23,811.00	.....
Esaiw, William	31,032.00	.....
Esterby, David	35,333.93	.....
Ethier, Jack	21,769.52	.....
Ewart, Keith	32,046.00	.....
Ewashko, Joye A.	20,004.60	.....
Eybersen, Albert	29,882.51	.....
Fairbairn, Donald	37,775.55	.....
Farago, Donald A.	31,149.49	.....
Farenick, Karen A.	25,489.84	.....
Favreau, Paul J.	28,677.00	.....
Fee, Doris	33,336.00	.....
Felix, Grace Karon	26,324.09	.....
Felix, Richard	27,068.34	.....
Felske, Audrey	23,661.66	.....
Ferguson, Florence A.	20,739.76	.....
Feschuk, Peter J.	22,252.37	.....
Fessler, Robert C.	35,127.06	.....
Fey, Desmond C. M.	35,177.49	.....
Filipowich, Kathleen	34,806.52	.....
Fischer, Maria	32,580.00	.....
Fisher, Georgina B.	25,638.55	.....
Fisher, Jeffery L.	40,117.00	.....
Fisowich, Harry William	23,647.30	.....
Fitzpatrick, Gail J.	25,877.64	.....
Fitzsimmons, Donald W.	28,139.89	.....
Fladager, Vivian	40,522.20	.....
Flavel, Edna M.	23,412.00	.....
Fletcher, Carol L.	23,676.31	.....
Fletcher, William J.	25,419.00	.....
Flink, Stella	21,836.9[illegible]	.....
Flynn, Laurence M.	39,637.12	4,000.83
Fodey, James L.	22,973.28	.....
Foote, Dolores A.	38,508.00	.....
Forbes, Michael	25,434.00	.....
Forrest, Linda D.	25,461.10	.....
Foster, Marion Helen	25,951.00	.....
Fournier, Edward William	23,774.00	.....
Francis, Rebecca	36,510.00	2,021.35
Frank, Sharon L.	25,878.00	.....
Franko, Jennie	30,390.00	.....
Franko, Nick	34,377.95	.....
Fraser, Allison A.	26,029.34	.....
Fraser, Elizabeth M.	41,058.00	.....
Frechette, Patricia L.	29,970.68	.....
Frei, Frances	27,596.63	.....
Friars, Lori Kahryn	20,215.82	.....
Friebe, Bruno	30,293.81	.....
Friesen, Brian Michael	29,075.88	.....
Friesen, Derrel	22,739.10	.....
Frohlick, Leonard	26,287.02	.....
Fryklund, Ronald	26,003.27	.....
Fyvie, Alta Beatrice	25,520.82	.....
Gabora, Theresa E.	22,060.99	.....
Gagne, Sheila Anne	24,547.58	.....
Gale, Gloria Mae	22,664.12	.....
Gallant, Linda Anne	26,227.80	.....
Gamble, Lynda	22,486.85	.....
Ganes, Lorisa M.	22,111.88	.....
Ganje, Joanne	21,372.00	.....
Gardner, Fred	33,436.05	.....
Gardner, Frederick T.	21,593.19	.....
Garr, Lucienne M.	30,940.00	.....
Garvey, Bernard	21,969.35	.....
Gattinger, Fred	48,380.34	.....
Gaudaur, Shelly Dawn	20,331.13	.....
Genoway, Ruth	27,152.70	.....
Geraghty, Susan	21,266.00	.....
Gerwing, Elma	23,012.00	.....
Gess, Lylah	28,253.64	.....
Gibb, Marie P.	29,272.36	.....
Gilchrist, Eugene	51,804.00	.....
Gilewicz, Edward T.	26,822.34	.....
Gill, Alan W.	41,342.40	.....
Gill, Melvin D.	59,103.51	.....
Gillich, Carolyn L.	22,040.15	.....
Gillies, Thomas P.	35,004.00	.....
Gillis, W. Donald	49,632.00	.....
Girling, Donna	21,532.80	.....
Glass, Shirley K.	22,151.74	.....
Glasser, Debbie	24,956.00	.....
Gold, Sandra Lynn	22,677.24	.....
Golding, Darcy C.	21,155.91	.....
Golem, George F.	29,346.00	2,003.25
Golom, James R.	20,439.78	.....
Goodhand, Mildred I.	37,510.24	.....
Gooliaff, Cecil Brian	37,565.79	.....
Gordon, Norman A.	32,071.00	.....
Goski, Denise F.	20,796.72	.....
Gossner, Antonia	23,311.09	.....
Goulden, Gregory G.	29,611.42	.....
Grado, Pamela Jane	27,690.80	.....
Grand, Donald	24,916.64	.....
Granger, Gabrielle	37,308.00	.....
Grant, Deborah	34,194.00	.....
Gray, Leslie E.	30,868.98	.....
Green, Elizabeth Joyce	21,527.10	.....
Greensides, Shirley L.	21,800.15	.....
Gress, Debra R.	25,884.67	.....
Gress, Janice	20,526.07	.....
Greyeyes, Geraldine M.	22,843.39	.....
Grismer, Roseanne	24,819.98	.....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:* — *(Continued)

	Salaries	*Travel*
Grosskleg, Gordon	21,393.31	.....
Grumbly, John	22,620.00	.....
Grzyb, Joseph	22,688.42	.....
Gulaga, Orest E.	50,292.00	2,665.06
Gulak, Gordon L.	37,326.00	.....
Gullaher, Elizabeth A.	21,372.00	.....
Gullason, Rose	23,962.54	.....
Gullason, Thomas	37,326.00	.....
Hadley, Diane	23,264.00	.....
Halabuza, Donalda M.	23,277.79	.....
Halcro, William H.	21,349.11	.....
Hale, Sharleen C.	21,868.52	.....
Hales, Isabel F.	20,192.61	.....
Haliwyz, Beatrice G.	20,673.27	.....
Hall, Verly L.	21,108.07	.....
Hamilton, Beth Eileen	20,246.73	.....
Hamilton, Delbert C.	43,692.00	.....
Hamilton, Donna M.	25,172.57	.....
Hamoline, Daniel L.	26,493.84	2,447.45
Hanishewski, Annette V.	21,684.05	.....
Hannah, Margaret A.	21,372.00	.....
Hansen, Dr. Allan D.	49,632.00	.....
Hanson, Glenda M.	29,649.85	.....
Hanson, Linda	24,932.87	.....
Hardowa, Sharon	21,720.00	.....
Harkiss, Jennifer J.	23,472.00	.....
Harley, Ina Velma	26,512.84	.....
Harmon, Janice Edna	25,015.30	.....
Harris, Duane R.	25,422.00	.....
Harris, Warren	22,827.99	.....
Hart, Katherine J.	23,506.86	.....
Hart, Ronald A.	40,236.00	2,257.55
Hartsook, Gail	29,540.08	.....
Hasenfratz, Barbara	23,711.28	.....
Hastie, Sandra	23,559.51	.....
Hasz, Eltyn	23,844.00	.....
Hawke, Laurie J.	22,599.00	.....
Hawke, Linda	27,479.57	.....
Hawley, Maureen A.	22,928.56	.....
Haydalo, Renee M.	30,300.96	.....
Haynes, Rebecca	26,657.61	.....
Hayward, Jane C.	27,159.63	.....
Haywood-Anderson, David R.	40,224.00	.....
Hazel, James Richard	49,632.00	.....
Headrick, Olga	21,372.00	.....
Heagy, Blaine	29,346.00	.....
Hedlund, David	39,624.00	.....
Hegseth, Linda	24,358.00	.....
Heinrichs, Danica	24,827.77	.....
Hembroff, Vivian D.	22,002.47	.....
Hemingson, M. L. Charmaine	24,415.41	2,891.82
Hendren, Marjorie	24,309.00	.....
Henriet, Martha G.	25,422.00	.....
Henry, Freda A.	28,239.56	.....
Hering, Georgette M.	20,140.72	.....
Heibert, Kelly K.	26,404.42	.....
Hill, Howard	45,600.00	.....
Hill, Kathryn M.	25,888.65	.....
Hills, Gordon R.	33,816.00	.....
Hilton, Alan T.	32,197.50	.....
Hilts, Brian	37,274.15	.....
Hjertaas, Judith	31,320.00	.....
Hnatiuk, Conrad W.	65,505.70	4,181.92
Hnatuk, Paul R.	29,655.02	.....
Hobbs, Marjorie	23,970.00	.....
Hodgson, Grant T.	27,037.84	.....
Holsten, Everette	31,941.00	.....
Holth, Helen D.	34,156.59	.....
Holzer, Bernadette T.	29,665.53	.....
Hoover, Erna	21,649.56	.....
Horpestad, Beverlie	29,247.33	.....
Horsman, Ernest Lorne	33,296.07	.....
Horton, Marlene J.	21,280.35	.....
Houliston, Debra Lynne	21,408.57	.....
Howland, Wayne C.	21,991.21	.....
Hubelit, John	21,732.00	.....
Huber, Glen Erven	34,806.67	.....
Huckabay, Kenneth	36,730.05	.....
Hudey, David G.	21,763.35	.....
Hudson, Muriel E.	20,334.00	.....
Huebert, Marilyn Jean	22,591.48	.....
Huff, John R.	37,595.00	.....
Huget, Beverley	21,853.24	.....
Hulme, Marianne O.	37,658.12	.....
Humble, Shirley F.	24,342.14	.....
Hunks, Roderick E.	47,733.00	.....
Hunter, Stewart	48,584.00	4,385.93
Huot, Claude	29,459.12	.....
Hurd, Glenda L.	21,432.65	.....
Husain, Aijaz S. M.	32,866.53	.....
Hutchinson, Linda J.	24,980.67	.....
Huyghebaert, John	24,957.74	.....
Huyghebaert, Teresa	20,228.16	.....
Huys, Joanne	23,152.82	.....
Ingenmey, Rita	29,652.00	.....
Innis, Doreen	20,749.56	.....
Isbister, Dorothy	20,327.26	.....
Isbister, Yvonne E.	20,798.01	.....
Isinger, Allan Paul	26,856.00	.....
Jacob, Gerald E.	39,558.00	.....
Janvier, Emilien J.	23,292.00	.....
Janvier, Mary F.	30,801.65	.....
Janzen, Brenda L.	22,744.99	.....
Janzen, Kenneth	26,514.83	.....
Jardine, Annette V.	21,225.16	.....
Jattansingh, Ramesh K.	29,244.77	.....
Jeannotte-Webb, Susan Elaine	27,030.35	.....
Jerome, Maxwell J.	34,740.00	.....
Joerissen, Theodore W.	37,436.62	.....
Johnson, Harry	23,346.54	.....
Johnson, Keith	51,804.00	2,555.45
Johnson, Maria I.	22,094.10	.....
Johnson, Robert N.	40,236.00	.....
Johnson, Roberta	21,047.39	.....
Johnson, Victor L.	31,052.10	.....
Johnston, Delores	21,372.00	.....
Johnstone, Barbara	27,596.40	.....
Joice, Glenn W.	49,632.00	.....
Jones, Melvin	22,823.64	.....
Jordan, Patricia L.	31,091.37	.....
Jordan, Wray	23,288.27	.....
Jordison, Isabella	21,776.01	.....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:* — *(Continued)

	Salaries	*Travel*
Joyes, George	30,096.00	2,783.15
Justason, Bernadette J.	20,907.65	.....
Kabanuk, Shirley	21,188.82	.....
Kach, Ronald	26,028.97	.....
Kalinski, Beverly J.	24,041.87	.....
Kalmakoff, Dayleen M.	24,848.40	.....
Kamins, Christina L.	22,975.96	.....
Kapiniak, Gertrude A.	20,137.18	.....
Karr, Marie C.	23,184.53	.....
Kary, Robert	37,326.00	.....
Katz, Jerry	45,391.77	.....
Kaytor, Sherri Dawn	26,140.09	.....
Kazakoff, Judy A.	25,735.70	.....
Keer, Ian Alexander	43,692.00	.....
Keller, Florence E.	23,412.00	.....
Kelly, Dan Campbell	30,430.68	.....
Kelsey, D. Lorene (Lorrie)	23,358.03	.....
Kennedy, Sharon Ann	29,502.00	.....
Kenny, Delores M.	20,887.40	.....
Kergan, Alvine Noelle	22,747.48	.....
Kerr, Glenda A.	26,855.17	.....
Kerr, Judy Laraine	23,601.32	.....
Kerr, Mary A.	35,434.37	.....
Kessler, Vera	20,772.05	.....
Keyes, Catherine	29,572.39	.....
Khadekin, Helen	34,512.00	.....
Kildaw, Aubrey	23,415.00	.....
Kiloh, Sonja Anne	28,932.00	.....
King, Donald Bruce	24,368.08	.....
Kivol, Elaine M.	30,176.23	.....
Klaassen, Rudolf	29,381.55	.....
Knott, Connie Mae	20,008.79	.....
Knudsen, Ronald M.	37,834.38	2,064.45
Knudson, Cheryl J.	20,426.50	.....
Knutson, Cindy	22,712.24	.....
Koch, Barbara	25,063.09	.....
Kohlsmith, Mervin	26,075.97	.....
Kolke, Marvin E.	32,832.00	.....
Kolke, Rose	33,271.61	.....
Komaike, Margaret	27,429.61	.....
Konecsni, James	30,564.00	.....
Kopchynski, Joseph	36,330.00	.....
Koritnik, Peter J.	30,832.64	.....
Korol, Teresa E.	23,064.00	.....
Korte, Carolyn	25,425.65	.....
Koshman, Steve	21,576.00	.....
Kot, Anne J.	36,387.90	.....
Kovacs, David	38,847.06	.....
Krahenbil, Sherman	40,236.00	.....
Kramer, Bonny J.	29,200.00	.....
Krammer, Ernie A.	21,012.00	.....
Krasicki, Anne	21,285.30	.....
Kraus, Carl M.	27,656.06	.....
Krueger, Katie	30,461.38	.....
Krueger, Milford W.	29,346.00	.....
Kuckartz, Richard	29,994.36	.....
Kuhling, Kenneth G.	24,922.99	.....
Kuprowski, Elden J.	38,970.00	.....
Kutcher, Mary E.	20,913.74	.....
Kwasnitza, Wendy Marie	20,617.16	.....
Kyplain, Marie C.	24,411.47	.....
La Haye, Sharon	20,762.54	.....
Lacher, Frank Adam	21,432.00	.....
Lafayette-Boyd, Carol May	42,094.47	.....
Lafond, Marie	27,510.00	.....
Lahti, Barbara	27,063.74	.....
Laliberte, Francis J.	26,222.64	.....
Lange, Conrad G.	26,401.76	.....
Langin, William J.	40,605.80	2,169.56
Langman, Betty J.	23,412.00	.....
Langner, Lina	21,759.71	.....
Langton, Beverly A.	22,502.02	.....
Langton, Loretta	32,019.77	.....
Lapointe, Stephen T.	25,400.83	.....
Larkin, Guy Neil	22,576.65	.....
Larocque, Archie C.	49,632.00	2,379.54
Larsen, Robert V.	49,632.00	.....
Law, William	25,209.59	.....
Lawson, Lynne M.	22,650.03	.....
Layton, Christena J.	25,013.48	.....
Leblanc, Brian M.	21,386.47	.....
Leblanc, Lois D.	21,372.00	.....
Ledingham, Kathleen	20,388.10	.....
Leibel, Lynn H.	24,145.50	.....
Lemaigre, Violet	21,797.01	.....
Lemoal, Doreen	20,544.30	.....
Leonard, Marie Hazel	21,830.10	.....
Leslie, Norma E.	21,859.55	.....
Levers, John W.	32,418.00	.....
Lipka, Michael J.	54,084.00	.....
Litke, Walter	25,938.65	.....
Litowski, Mabel A.	20,351.21	.....
Little, Frances W.	20,280.94	.....
Livingstone, Janie P.	21,107.34	.....
Livingstone, Larry M.	36,918.42	.....
Lloyd, Clifford Arthur	20,409.98	.....
Lloyd, Maureen	33,912.00	.....
Locken, Victor	34,152.00	.....
Lohmeyer, Keith	26,670.00	.....
Long, Shirley Ann	22,331.79	.....
Losie, Denis A.	30,192.70	.....
Louison, Mary M.	23,570.68	.....
Lucas, Michael Peter	26,496.52	.....
Lucki, Irene	22,009.84	.....
Lueder, Deanna	24,506.82	.....
Luft, Fred	22,574.08	.....
Lustig, Brenda	26,764.26	.....
Luterbach, Evelyn L.	31,154.48	.....
Luther, Linda	23,509.54	.....
Luty, Jack	25,826.09	.....
Luty, Margaret Daryl	29,200.71	.....
Lyding, Ralph	32,598.53	.....
Lyons, Denis G.	62,664.00	.....
Ma, Jeffrey C.	22,910.00	.....
MacDonald, Jean E.	27,218.14	.....
MacDuff, Karen Joan	23,141.94	.....
MacDuff, Stella	20,019.20	.....
Machin, Myrna G.	37,326.00	.....
MacKenzie, Douglas J.	23,438.68	.....
MacKenzie, Vida Iris	25,422.00	.....
Mackey, Florence M.	21,372.00	.....
Macklin, Fay Barbara	20,731.99	.....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:* — *(Continued)

	Salaries	*Travel*
Macknak, David	44,692.93	.....
Magnaye, Dr. Arturo	70,264.62	.....
Magnuson, Marilyn J.	24,297.60	.....
Mailander, Shirley Ann	21,372.00	.....
Makan, Joseph Paul	36,312.00	.....
Malden, Donald L.	25,422.00	.....
Malin, Garld Howard	48,576.00	.....
Mallett, Greg	25,626.93	.....
Manastersky, Marilyn	26,856.00	.....
Mancuso, Dominic	23,826.77	.....
Mann, Robert	35,085.52	.....
Manning, Alvin	27,558.10	.....
Manz, Bill R.	20,492.75	.....
Marcil, Candace M.	21,164.61	.....
Marckoski, David M.	23,109.59	.....
Marckoski, John Herbert	35,090.11	.....
Marks, Gil Kenneth	23,304.52	.....
Marshall, Zelda	30,024.68	.....
Marteniuk, James S.	24,170.18	.....
Martin, Lewis O.	36,022.52	.....
Martin, Linda Mary	29,199.94	.....
Martin, Terri	20,763.08	.....
Maslasz, Ella F.	20,988.26	.....
Mateen, Ingrid A.	29,502.00	.....
Matheson, William Grant	39,748.41	.....
Mathieson, Dan	25,995.68	.....
Matthews, Dolores Lenore	34,268.53	.....
Matusko, Shirley A.	24,104.71	.....
McAuley, Louise M.	21,053.82	.....
McCafferty, Denise A.	29,232.00	.....
McCallum, Donald W.	57,255.00	2,298.68
McCann, Leona L.	21,518.34	.....
McCaw, Jean Mabel	21,600.55	.....
McClelland, Darlene	20,655.58	.....
McClelland, Marilyn	21,372.00	.....
McCormick, Randy	30,820.03	.....
McCreary, Ruby	32,656.45	.....
McDougall, Kathy M. L.	20,738.87	.....
McFadden, Emily	32,640.07	.....
McFadden, William A.	21,599.52	.....
McFadyen, Shirley L.	22,599.00	.....
McGillivray, Janet	21,130.82	.....
McGinn, Murray J.	20,452.91	.....
McGonigal, Ronald D.	20,434.47	.....
McGregor, Nancy Jeanne	24,676.13	.....
McHolm, Janet Lynn	20,102.63	.....
McHolm, Ronald E.	34,597.00	.....
McHugh, Alice T.	63,771.40	.....
McIlmoyl, James	31,938.01	.....
McKay, Linda Rita	31,413.23	.....
McKelkie, Mathilda	23,412.00	.....
McKendry, Shirley	46,971.00	.....
McKenzie, Rena	30,791.37	.....
McKillop, Duncan	21,508.03	.....
McKnight, Russell J.	22,117.72	.....
McLachlan, Leona	21,242.06	.....
McLauchlan, Brenda Marie	20,558.10	.....
McLaughlin, David	36,674.18	.....
McLaughlin, Donald R.	23,397.72	.....
McLean, Norma A.	37,270.07	2,180.66
McLellan, Grant E.	27,843.77	.....
McLennon, Sandra J.	27,008.29	.....
McLeod, Darlene J.	28,467.36	.....
McLeod, Eleanor B.	20,608.78	.....
McMurdo, James	38,892.00	.....
McNeely, Del Wayne	20,030.64	.....
McPherson, Edna Maggie	26,033.80	.....
Meehan, Alison	21,371.35	.....
Meehan, Sean R.	29,878.05	.....
Meili, Dianne J.	21,837.18	.....
Meili, Laura B.	21,455.01	.....
Melnychuk, Mrs. Roberta A.	36,076.16	.....
Melnyk, Shirley	25,754.65	.....
Merchel, A. Diane	30,767.14	.....
Mercredi, Cheryl	20,024.79	.....
Mergel, Beverely A.	35,419.18	.....
Metlewsky, Alfred R.	49,632.00	.....
Metz, Teresa D.	29,210.17	.....
Michell, Berna M.	25,543.31	.....
Mickleborough, Darwin	25,782.00	.....
Mickleborough, Margaret R.	47,568.00	.....
Middleton, Carol	27,342.00	.....
Migneault, Marjorie A.	22,916.84	.....
Milen, Carmen A.	23,435.35	.....
Miles, Daryl Cecil	26,297.06	.....
Miller, Brian James	23,023.79	.....
Miller, George Oren	29,293.86	.....
Miller, Kenneth M.	33,768.00	.....
Miller, Kent W.	25,636.04	.....
Miller, Osbourne	25,002.99	.....
Milne, Cheryl C.	24,534.85	.....
Minke, Sandra	23,017.09	.....
Mitchell, Carol A.	23,385.86	.....
Mitchell, Darcy A.	40,136.77	.....
Mitchell, Glennis J.	22,945.70	.....
Mitchell, Lawrence F.	37,388.85	.....
Mitzel, Larry	37,839.00	.....
Moffatt, Larry F.	47,568.00	2,023.57
Moffatt, Mary M.	23,652.63	.....
Molnar, Brent	20,616.01	.....
Molnar, John P.	21,372.00	.....
Monson, Stella	21,051.57	.....
Montgomery, Donald G.	31,648.34	.....
Montgomery, Emily D.	31,279.75	.....
Montgrand, Edith	30,247.27	.....
Mooney, Albert E.	41,137.85	.....
Moore, Dorothy W.	49,632.00	.....
Moosehunter, Freda	24,652.00	.....
Morin, Charles T.	23,070.99	.....
Morin, Diana	21,477.74	.....
Morin, Janice	22,452.00	.....
Morin, Laura	26,757.78	.....
Morin, Marilyn B.	24,294.13	.....
Morris, Evelle	21,205.16	.....
Morrison, Lori C.	27,732.11	.....
Morrison, Thomas T.	22,778.60	.....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Mourot, Lynne M.	37,338.64	.....
Moyer, Gordon	27,919.04	.....
Muirhead, Victor	29,346.00	.....
Mulligan, David	23,835.60	.....
Mullin, Margaret	30,576.13	.....
Mullock, Roy Gerald	23,722.47	.....
Murphy, Colleen N.	25,506.00	.....
Murphy, Fay A.	20,958.00	.....
Murphy, Thomas A.	21,959.81	.....
Myer, Alastair John	21,824.55	.....
Myron, Janice M.	28,051.90	.....
Nanapay, Mary E.	30,447.89	.....
Nault, Janice	29,365.70	.....
Nazar, Gladys	22,572.00	.....
Neefs, Louis	32,081.64	.....
Negado, Ninian A.	25,880.31	.....
Nelson, Connie L.	26,462.54	.....
Neufeldt, Robert E.	32,641.52	.....
Newberry, Glen G.	23,443.43	.....
Newberry, Keith E.	22,259.83	.....
Newberry, Myrtle W.	23,298.00	.....
Newton, David A.	37,044.00	.....
Nichol, Gloria N.	33,116.43	.....
Nicholat, Sharon	28,828.84	.....
Nicholls, Keith	32,683.46	.....
Nicholson, F. John	37,326.00	.....
Nicholson, Marian Jean	20,090.81	.....
Nicklin, Brenda D.	34,848.00	.....
Nordick, Carol	26,310.00	.....
Noren, Gordon C.	30,539.19	.....
Norminton, David Hugh	32,515.65	.....
Novak, Beryl D.	22,015.15	.....
Nurse, Murray Ernest	38,280.00	2,386.10
Nuttall, Kevin Sean	20,876.71	.....
Ogrodnick, Irene	20,196.00	.....
Olfert, Edward	31,002.96	.....
Olson, Allan N.	26,010.62	.....
Olson, Carol A.	35,144.09	2,481.70
Olson, Denise T.	21,512.87	.....
Olson, George	31,094.20	.....
Olson, Joyce D.	21,811.56	.....
Omell, Paul	37,044.00	.....
Ositis, Irene	32,634.00	.....
Osterhout, Charles Randy	22,462.81	.....
Pack, Betty R.	26,856.00	.....
Pack, James	30,248.00	.....
Page, Karen	29,502.00	.....
Palendat, Darcy Ann	25,394.97	.....
Pana, Thrisia	21,429.11	.....
Pantel, Norman	31,926.00	.....
Papineau, Barbara Lynn	20,605.63	.....
Parachoniak, Elmer P.	30,175.79	.....
Parachoniak, Joann L.	21,364.57	.....
Parchman, Howard	33,336.00	.....
Parenteau, Sharon	24,618.00	.....
Parfitt, Bernice	22,557.57	.....
Parker, L. Janice	21,826.85	.....
Parker, Laurie Ann	24,755.43	.....
Parker, R. Edward	47,568.00	4,700.13
Parr, Cheryl Kim	29,589.48	.....
Parsons, Beryl May	26,171.87	.....
Parsons, Doris	25,667.40	.....
Pasloske, Chris J.	49,632.00	.....
Pasloski, Wally	28,932.00	.....
Pasquet, Andre Albert	20,258.16	.....
Pass, Martha	30,732.00	.....
Paterson, Katherine Marjorie	24,009.11	.....
Paterson, Shirley	24,460.47	.....
Patey, Albert	24,652.00	.....
Paton, Lorraine R.	21,247.22	.....
Patterson, Murray	35,769.91	.....
Patzwald, Murray Robert	23,312.02	.....
Peakman, James A.	33,148.00	.....
Pearson, Marian L.	22,854.00	.....
Pechey, Phyllis E.	31,910.29	.....
Peck, Anne M.	46,548.00	.....
Pederson, Calvin A.	27,618.00	.....
Pelletier, Gilles	34,866.00	.....
Pelletier, Roger R.	23,002.11	.....
Peltier, Marilyn E.	31,139.51	.....
Penrod, James E.	37,048.77	4,652.31
Pepin, Louis	37,374.10	.....
Pepple, B. Elaine	21,448.14	.....
Perkins, Malcolm S. W.	28,767.09	.....
Perozuk, Agnes C.	21,947.09	.....
Perras, Ann L.	25,961.46	.....
Perras, Hercule	26,466.00	.....
Perras, Marcel R.	22,765.13	.....
Perreault, Mary G.	20,385.92	.....
Perrins, Daniel J.	63,096.00	.....
Peters, Darlene D.	26,856.00	.....
Petit, Josephine J.	28,878.53	.....
Petrar, Elizabeth	34,428.00	.....
Petrie, Philip A.	32,071.00	.....
Petrie, Vivian C.	31,230.06	.....
Phaneuf, Wayne	28,624.75	.....
Philp, Donald	27,658.15	.....
Pielak, Peter Felix	27,861.95	.....
Pierce, Patricia M.	21,502.94	.....
Pillar, Steven J.	45,612.00	2,140.23
Pinder, Wallace W.	26,919.25	.....
Pinel, Debby Charlene	20,363.91	.....
Pippin, Lynne J.	20,823.82	.....
Pitre, Edwin R.	37,044.00	.....
Pocha, Doris J.	20,803.16	.....
Podiluk, Walter	77,870.00	2,262.65
Podmoroff, Peter E.	29,706.33	.....
Pollock, Marcia A.	24,997.75	.....
Pollock, Ronald M.	39,101.82	.....
Pollonais, David E. A.	29,163.94	.....
Pope, June	20,083.62	.....
Potomski, Bonnie Lynn	20,394.79	.....
Poupart, Florence Edna	22,328.24	.....
Power, Robert D.	34,506.00	.....
Power, Thomas	27,890.00	.....
Pratt, Keith Conrad	26,768.11	.....
Prediger, Gerard J. (Garry)	26,003.04	.....
Predy, Lesley J.	29,551.42	.....
Prentice, Bruce	20,241.21	.....
Prentice, Janet I.	26,055.00	.....
Prince, Therese M.	28,969.27	.....
Pringle, Robert M.	46,292.00	.....
Pritchard, Elaine	32,046.00	.....
Prociuk, Elsie	21,372.00	.....
Procyshen, Sharon	29,502.00	.....
Proulx, Lee Ann	21,331.65	.....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Prytula, Patricia	22,042.03	.....
Pudlo, Rodney	26,288.44	.....
Quan, Norma	30,320.18	.....
Quark, Linda C.	20,337.19	.....
Quinn, Gloria P.	35,791.53	.....
Racette, Harris J.	20,267.27	.....
Raczynski, Edward	25,079.10	.....
Raidal, Arvo	49,794.46	.....
Raine, Brenda Lee	26,153.40	.....
Raine, Patricia M.	20,461.34	.....
Rankin, Dougal D.	24,755.75	.....
Rankin, Margaret Coleen	29,502.00	.....
Rauch, Ken J.	30,424.50	.....
Rawluk, Darryl Paul	22,540.18	.....
Reaburn, Ethel E.	21,165.05	.....
Reader, Donald Wayne	32,808.67	.....
Rector, Brian Louis	41,887.43	.....
Redekop, Nancy	30,148.36	.....
Redekopp, Irene	23,207.10	.....
Redwood, Maureen A.	25,270.00	.....
Reed, Alan C.	30,585.79	.....
Reeve, Warren C.	26,542.76	.....
Reichert, Patricia M.	39,390.00	.....
Reid, John Clement	26,110.00	.....
Reid, Joyce A.	35,578.72	.....
Reigert, Lois G.	29,525.37	.....
Reilly, Gladys	37,044.00	.....
Reiter, Russell J.	42,566.74	.....
Retamal, Maria I.	26,088.68	.....
Revell, Dorothy A.	33,336.00	.....
Reynolds, Margaret M.	23,907.33	.....
Richards, Ken	20,056.66	.....
Riddell, Robert J.	22,422.96	.....
Ripley, Sharon L.	28,054.24	.....
Ritcey, David	40,224.00	.....
Ritchie, David S.	23,207.00	.....
Ritchie, James Jr.	32,795.10	.....
Roberts, Jo	30,234.90	.....
Robertson, Dave	27,096.00	.....
Robertson, Eloise Lynn	28,007.70	.....
Robillard, Albert	41,778.00	.....
Robillard, Elsie A.	26,553.45	.....
Robinson, Barbara G.	22,701.19	.....
Robinson, Linda G.	26,244.10	.....
Robinson, Margaret	34,063.26	.....
Robinson, Ruth	21,253.32	.....
Robison, Margaret Jackie	32,580.00	.....
Roche, Deanna J.	21,808.32	.....
Roeger, Hans	26,313.00	.....
Rogers, Barbara	27,941.39	.....
Rogers, Theresa	24,510.00	.....
Rogerson, Sheila Gayle	40,236.00	.....
Rogowski, Helen F.	26,087.15	.....
Rohatyn, James Michael	37,938.00	2,135.54
Rohr, Betty A.	22,260.57	.....
Rollwagen, Robert I.	30,226.95	.....
Romaniuk, Anne	21,187.28	.....
Rongavilla, Danilo R.	20,514.29	.....
Rongavilla, Dr. Dominador	73,699.60	.....
Rose, Rae Mahlon	27,183.01	.....
Rose, Wayne A.	34,040.77	.....
Rosenbluth, David P.	34,106.00	.....
Rosom, Elaine	21,372.00	.....
Ross, Diana L.	28,086.94	.....
Ross, Edna Marie	26,603.34	.....
Ross, Garry A.	26,241.85	.....
Rossler, Adolph	34,136.40	.....
Routledge, Linda J.	26,351.66	.....
Rowbotham, Beverley J.	22,721.94	.....
Rowell, Reginald	23,543.24	.....
Rozvelt, Tamara	20,745.66	.....
Rubin, Peggy L.	26,916.38	.....
Rudachyk, Linda K.	24,990.00	.....
Rugg, David L.	34,512.00	.....
Ruholl, Marie	20,847.85	.....
Runge, Jeanette E.	21,324.60	.....
Rust, Francis A. W.	34,014.00	.....
Rutten, Kenneth	26,622.56	.....
Ruys, Paul R.	23,101.27	.....
Ryalls, Kenneth	23,854.61	.....
Ryan, Helen Avis	25,837.79	.....
Rybinski, Michael F. J.	23,730.48	.....
Rysavy, Roy R.	52,079.00	2,060.75
Sachs, Judith	23,412.00	.....
Sackney, Onisime	34,512.00	.....
Sackney, Walter	32,603.36	.....
Salm, Patricia	31,876.76	.....
Sanderson, Anne L.	22,032.00	.....
Sanderson, Bernice	28,770.31	.....
Sandstrom, Catherine Lois	34,512.00	.....
Sandy, Joan	25,422.00	.....
Saulteaux, Roswald J.	32,879.07	.....
Saunders, Kenneth J.	27,944.81	.....
Sawa, Ronald	32,027.76	.....
Scales, Lamar	25,672.68	.....
Scarrow, Marlies (Molly)	27,508.43	.....
Schaan, Marlene A.	20,538.42	.....
Schachtel, Allan J.	49,632.00	.....
Scheirich, Rose	22,196.42	.....
Schergel, Willy P.	46,249.95	.....
Schier, Mary Elizabeth	23,386.00	.....
Schiffner, Phyllis T.	22,641.97	.....
Schiltroth, Marlene O.	20,460.48	.....
Schindel, Barbara Jean	24,739.80	.....
Schinold, John J.	22,284.41	.....
Schirr, Jean R.	23,464.13	.....
Schnurr, Jerry R.	22,910.20	.....
Schrader, Cathy M.	25,918.91	.....
Schroeder, Carol M.	24,177.88	.....
Schury, Roxane A.	27,699.20	.....
Schwan, Diana	21,426.70	.....
Scott, Corrine	21,799.72	.....
Scott, Lorraine M.	29,248.80	.....
Scott, Lorraine N.	21,372.00	.....
Scott, Marlene Jean	20,396.91	.....
Scott, Patricia G.	25,765.14	.....
Scott, Robert Sid	34,152.00	.....
Seabrook, Harold	26,547.00	.....
Seal, Mildred Pernilla	23,190.85	.....
Sealy, Eustace	23,142.00	.....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel
Seaman, Allan F.	31,990.00	.....
Seckinger, Genevieve	23,698.84	.....
Seeley, John Thomas	37,576.32	.....
Selin, Linda	35,235.67	.....
Sellars, Edna M.	23,283.61	.....
Sellers, James B.	55,260.00	.....
Shaak, Robert J.	47,004.00	.....
Shanks, Bobie	23,658.32	.....
Sharma, Hari Datt	32,724.00	.....
Shattuck, Laurie	24,009.33	.....
Shawcross, Reginald L.	37,326.00	.....
Sheldon, Norma Irene	25,205.50	.....
Shepherdson, Eleanor Marie	30,273.03	.....
Shillington, E. Donald	25,669.18	.....
Shook, Darlene Ann.	25,422.11	.....
Shook, Richard B.	29,206.60	.....
Shuya, Miles S.	27,612.00	.....
Sieben, Sharon J.	20,964.77	.....
Siemens, Esther	30,347.57	.....
Silzer, Audrey B.	25,578.45	.....
Silzer, Gladys	32,379.16	.....
Silzer, Marilyn Beth	21,345.65	.....
Simpson, Carol	21,991.88	.....
Simpson, Lorri	23,412.00	.....
Simpson, Ronald J.	39,898.18	.....
Sinclair, Juliet A.	25,078.79	.....
Sinclair, William D.	37,482.66	.....
Singleton, Anna G.	22,998.47	.....
Skoll, Dr. S. Louis	81,660.00	3,282.26
Skolney, Amy M.	20,838.00	.....
Slade, Peter J.	21,349.01	.....
Slinn, Carell R.	24,139.08	.....
Slowenko, M. Ellen	27,096.00	.....
Small, Glennys	20,188.50	.....
Small, Richard	31,573.25	.....
Smalley, Colleen Charlotte	31,302.23	.....
Smith, Harry	27,177.88	.....
Smith, Herbert L.	29,481.79	.....
Smith, Jean	22,470.61	.....
Smith, Kenneth	22,620.00	.....
Smith, Ron	20,778.30	.....
Soiseth, Leonard O.	49,632.00	3,077.17
Sokol, Caroline	20,828.46	.....
Sombach, Emma R.	22,999.65	.....
Sommervill, Joyce L.	22,967.79	.....
Soroka, Lloyd N.	44,533.55	.....
Souter, James B.	21,978.00	.....
Southernwood, Wanda	25,839.18	.....
Spelliscy, Sheila A.	29,431.55	.....
Spence, Alfred E.	21,665.34	.....
Spence, John G.	23,914.00	.....
Spigelman, Martin S.	42,705.00	.....
Spinney, Faulds P.	34,522.88	.....
Springer, Gerald D.	33,336.00	.....
Springstein, Peter J.	21,835.30	.....
Sprong, Robert	51,700.00	3,544.80
St. Pierre, Jacques Paul	24,726.00	.....
Stark, Lori	21,889.23	.....
Stattler, Alix R. M.	43,524.00	.....
Steele, Helen D.	21,312.17	.....
Steen, Elizabeth	21,399.45	.....
Steen, Reta M.	21,950.71	.....
Stefiuk, John	41,404.57	.....
Steif, Alma	21,424.66	.....
Steinhauer, Wilfred H.	30,177.25	.....
Steiro, Ralph I.	31,646.28	.....
Steiro, Rosina	30,623.60	.....
Stephanson, Sylvia	27,168.00	.....
Stevenson, Barbara Lea	20,527.42	.....
Sthankiya, Uttam	23,288.27	.....
Stickland, Thomas	47,004.00	.....
Stockman, Elizabeth	21,372.00	.....
Stockman, Sandra L.	28,761.91	.....
Strandberg, Sharon	21,499.08	.....
Strasser, Grace	37,428.00	.....
Strilaeff, Dianne	27,315.67	2,042.73
Stryde, Loretta C.	22,202.27	.....
Stubbings, David R.	34,595.89	.....
Stuhm, Gisela L.	33,246.00	.....
Sullivan, James L.	32,071.00	.....
Sullivan, Maureen F.	29,676.46	.....
Summach, Deanna I.	32,605.14	.....
Swain, Nelda J.	25,515.13	.....
Swedburg, Alan M.	27,168.00	.....
Sykes, Theresa Lee	35,004.00	.....
Szala, Brenda	21,597.13	.....
Talwar, Santosh	21,244.76	.....
Tcho, Therese	26,583.00	.....
Terry, Aurora	21,372.00	.....
Thomas, Douglas	43,047.00	.....
Thomas, Russ E.	26,005.09	.....
Thome, Brad	21,284.99	.....
Thompson, Brian J.	20,783.75	.....
Thompson, Francis D.	24,528.00	.....
Thomson, Gregory J.	21,905.40	.....
Thomson, Lynda G.	28,677.00	.....
Thronberg, Gary A.	28,462.34	.....
Thronberg, Hilda	21,929.88	.....
Thurgood, Jameen Gaye	20,707.45	.....
Tibo, Theophilus	40,428.00	.....
Tiefenbach, Edythe Jane	22,572.00	.....
Tingley, William	38,071.98	.....
Titus, Carol A.	23,183.22	.....
Tkach, Mary Olga	21,702.00	.....
Tkachuk, Brian P.	34,446.00	.....
Tkachuk, Nellie E.	21,120.00	.....
Tkatch, Jean J.	29,974.93	.....
Tolley, Clive R.	28,467.36	.....
Tomashewski, Walter	31,504.23	.....
Tondevold, Vernon	34,458.59	.....
Tooley, Terence	21,291.05	.....
Torgunrud, Theodore	33,189.52	.....
Totten, Judy	27,459.29	.....
Tourney, Donald	51,804.00	.....
Tracey, Phyllis M.	23,412.00	.....
Trembley, James A.	34,512.00	.....
Trenker, Anton	29,489.13	.....
Trieber, Evelyn D.	26,116.75	.....
Tripathy, Mamta	28,558.86	.....
Trueman, Gordon Scott	27,006.01	.....

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Truemner, Tara L.	32,764.02	.....
Tucker, Harriet Katherine	34,512.00	.....
Tunney, David Terence	25,066.77	.....
Tunney, Leopold	29,173.92	.....
Turner, F. Eileen	21,372.00	.....
Twist, John D.	38,508.00	.....
Uhren, Arthur W.	65,021.31	.....
Urquhart, Heather L.	22,796.38	.....
Urquhart, Snaron L.	29,420.47	.....
Usher, Emily	26,582.37	.....
Usher, Harvey F.	21,866.72	.....
Vandale, Doris	21,754.19	.....
Vanghel, Jennie A.	20,334.00	.....
Varin, G. Karen	22,118.54	.....
Verbeke, Marcia	26,889.98	.....
Verbonac, Norman James	21,884.50	.....
Vermette, Doris F.	32,634.79	.....
Vickers, Stewart	20,859.17	.....
Vierling, Ronald T.	22,077.30	.....
Vital, Dave	21,511.64	.....
Voisey, Sharon A.	20,668.24	.....
Vollman, Lee Irene	20,734.76	.....
Von Eschen, Robert	38,892.00	.....
Wach, Frances Emily	34,114.00	.....
Wainwright, Loretta E.	20,281.68	.....
Wainwright, Maurice	36,700.93	.....
Walde, Allen P.	33,180.00	.....
Walden, Vivian	23,610.00	.....
Walker, Darryl Edward	21,144.00	.....
Walker, Joyce	31,956.84	.....
Walker, Robert C.	44,829.73	.....
Wall, Virginia A.	36,261.00	.....
Waller, Carrie Geraldine	21,025.21	.....
Walsh, Philip	46,578.00	.....
Ward, Elizabeth	28,487.34	.....
Warner, Karen J.	21,372.00	.....
Warren, Dorothea	29,502.00	.....
Waslak, William	35,004.00	.....
Wasylciw, Sherrie Anne	20,081.19	.....
Wasylenka, Karen	23,082.00	.....
Watling, John A.	28,145.89	.....
Watling, Patricia	21,689.21	.....
Watson, Leslie C.	20,219.78	.....
Watson, Patricia I.	21,978.00	.....
Watt, John M.	20,245.47	.....
Watts, Eunice M.	26,605.08	.....
Weatherall, Ruby M.	30,586.90	.....
Webb, Murray David	25,378.47	.....
Webb, Shirley Ellen	23,650.57	.....
Weber, Shirley Lynn	20,295.97	.....
Webster, David	23,382.15	.....
Weekes, Irvine	33,294.00	.....
Weintz, Jaime	24,122.61	.....
Weir, Patrick	33,478.13	.....
Weisgerber, Murray R.	26,158.12	.....
Weiss, Florence	20,870.18	.....
Welch, Maureen P.	22,280.08	.....
Welden, John	23,150.20	.....
Welsh, Duane O.	22,234.47	.....
Welsh, Joseph R.	37,326.00	.....
Welsh, Laurel D.	22,023.85	.....
Wenman, Edith J.	22,508.70	.....
Wetaski, Joanne Frances	23,062.33	.....
Whitell, Beverley	21,275.53	.....
Whiteman, Joan M.	21,764.70	.....
Wicharuk, Sharleen	29,030.46	.....
Wiebe, Victor R.	59,664.00	.....
Wiegers, Leo	37,326.00	.....
Wilkinson, Garry	34,236.03	.....
Will, Bev Ellen	23,814.49	.....
Will, Gwendolyn Ruth	22,448.57	.....
Willard, Glen	24,983.13	.....
Willett, Nina	21,372.00	.....
Williams, Delmarie	24,661.31	.....
Williams, Donnaline	20,017.58	.....
Williams, John D.	38,965.54	.....
Williams, Morgan F.	24,141.82	.....
Willis, Patricia L.	20,006.42	.....
Wilson, A. J.	22,928.84	.....
Wilson, Donald Kim	28,491.98	.....
Wilson, Doreen F.	34,938.52	.....
Wilson, Graham D.	33,936.00	.....
Wing, Shirley-Ann	25,928.74	.....
Wingert, Delores	23,914.96	.....
Wipf, Marie	20,920.08	.....
Wistoski, Juanita A.	22,498.17	.....
Witt, Otto	21,432.00	.....
Wojnarski, Carol	20,960.67	.....
Wojtowicz, Edward R.	23,155.82	.....
Wong, Ruth Mui-Sin	30,647.00	.....
Woods, Bryan	32,803.85	.....
Wotherspoon, Juliette Charlebois	29,941.65	.....
Wright, Diane L.	21,858.00	.....
Wright, Richard F.	26,524.31	.....
Wrigley, Linda C. F.	34,730.00	.....
Wyeth, Sandra Jean	27,942.17	.....
Wyspianski, Martin	27,296.34	.....
Yates, Rodney F.	25,128.00	.....
Yaworski, Jan	25,053.71	.....
Yeaman, Faye Doreen	30,335.86	.....
Young, Bernice	29,166.72	.....
Young, Marlene L.	24,797.25	.....
Zayas, Roberto	27,845.97	.....
Zayshley, Elsie G.	21,476.70	.....
Zbaraschuk, Wallace	32,124.21	.....
Zbitnew, Marie Celeste	20,292.00	.....
Zielinski, Al	53,512.00	.....
Zimmer, Victor J.	21,842.96	.....
Payees under $20,000.00	14,497,827.43	.....
Other Travel:		
Aero North Aviation	.....	2,720.40
Air Canada	.....	61,657.15
Athabaska Airways Ltd.	.....	26,361.84
Backlin's Ambulance Service Ltd.	.....	3,545.30
Battlefords Sheltered Workshop	.....	14,724.50
Billettte, Alfred	.....	4,753.02

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel
Other Travel: — *(Continued)*		
Buffalo Narrows Airways Ltd.	.....	18,816.58
Buffalo Taxi	.....	37,970.44
C & M Airways	.....	38,873.74
Campbell, Patrick	.....	2,236.55
Canoe Lake Taxi	.....	21,770.38
Canora Ambulance Care (Leson's)	.....	2,456.81
Capital Cab (1968) Ltd.	.....	26,306.30
Central Vehicle Agency Revolving Fund	.....	982,095.71
Clarke Bus Service Ltd.	.....	47,287.31
Clearwater Bus Charter	.....	75,921.33
Conan, Maurice	.....	2,220.20
Cosmopolitan Activity Centre Corp.	.....	41,787.00
Cosmopolitan Industries Ltd.	.....	97,592.22
Crestvue Ambulance Service Ltd.	.....	8,196.05
Crown Cab Ltd.	.....	3,094.10
Csigi, Mrs. Maureen	.....	2,569.60
Cummings, Victor	.....	15,064.00
Curtiss, Dorothy	.....	2,211.64
Dauvin Taxi	.....	73,804.90
Dept. of Health	.....	2,810.00
Dept. of Northern Saskatchewan	.....	4,020.69
Dixon, Mrs. Irma	.....	2,151.40
Eagle Air Services	.....	2,151.50
Family Services Advance Account	.....	104,589.99
Flin Flon General Hospital Inc.	.....	2,166.41
Greyhound Lines of Canada Ltd.	.....	33,816.75
Hannah, Peterson & Associates Ltd.	.....	2,117.50
Humboldt Society for Aid to the Handicapped	.....	2,898.00
J. E. Thomas Funeral Home Ltd.	.....	2,926.25
Jack's Taxi Ltd.	.....	5,138.00
Jackson Air Services Ltd.	.....	15,125.29
Janvier's Taxi	.....	9,243.01
Jeff's Taxi	.....	50,645.72
Joe's Taxi (1977)	.....	2,184.50
Junior Taxi	.....	7,080.75
La Ronge & District Ambulance Service Ltd.	.....	7,305.46
La Ronge Aviation Services Ltd.	.....	4,508.23
Lloydminster & District Sheltered Workshop and Training Centre Inc.	.....	6,580.00
Lloydminster Area Municipal Road Ambulance District Board	.....	2,802.43
M. & H. Taxi Ltd.	.....	2,879.75
M. D. Ambulance Care Ltd.	.....	38,916.44
Mahoney Travel Services	.....	5,777.25
Mallard Co-operative Industries Ltd	.....	3,680.39
Marshall's Ambulance Care	.....	2,039.72
McCallum, Art	.....	30,369.20
Meadow Lake Municipal Road Ambulance	.....	6,830.80
Meadow Lake Municipal Road Ambulance District Board	.....	20,275.89
Melville, City of	.....	2,304.20
Menno Home of Saskatchewan	.....	2,559.74
Midway Ambulance Care Ltd.	.....	2,328.03
Nipawin Ambulance Service Ltd.	.....	3,155.36
Norcanair	.....	45,853.19
Northland Taxi	.....	4,595.20
Olson's Ambulance Ltd.	.....	26,325.96
P. A. Grey Cab Ltd.	.....	39,284.00
Pacific Western Airlines Ltd.	.....	3,017.45
Parkland Ambulance Care Ltd.	.....	7,724.90
Parsons Airways Northern Ltd.	.....	2,129.00
Patuanak Taxi	.....	11,471.50
Peter's Taxi	.....	11,854.92
Pinehouse Airways Ltd.	.....	18,643.94
Prairie Ambulance Care Ltd.	.....	3,041.05
Preeceville Ambulance Care	.....	3,766.66
Prince Albert & Northern Bus Lines	.....	2,030.00
Rayner Centre	.....	3,727.55
Regina Transit System	.....	4,765.00

Schedule of Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — *(Concluded)*

	Salaries	Travel
Other Travel: — *(Concluded)*		
Robertson's Ambulance Service (1984) Ltd.	.....	7,114.25
Ruby Dorion Taxi	.....	3,105.65
Saskatchewan Council for Crippled Children and Adults	.....	25,081.75
Saskatchewan Transportation Co.	.....	44,528.91
Saskatoon Radio Cabs Ltd.	.....	38,042.50
Sawa, Murray M.	.....	4,154.46
Seseep Air Services (1981) Ltd.	.....	3,452.00
Seseep Air Services Ltd.	.....	2,496.00
Shamrock Ambulance Care (1983) Ltd.	.....	3,754.24
Sheppard, Mrs. Othella	.....	2,006.68
Southsask Ambulance Service Ltd.	.....	4,946.66
Spiritwood Ambulance Care Ltd.	.....	2,586.18
St. Peter's Abbey	.....	12,467.53
Staudt, Mrs. Hilda	.....	3,943.88
Sturgeon Landing Outfitters	.....	4,345.00
Supreme Ambulance Care Ltd.	.....	2,118.90
Swift Current & District Ambulance Service Ltd.	.....	3,825.40
Tinker's Enterprises Ltd.	.....	12,563.68
Travelodge	.....	7,452.93
United Cabs	.....	7,818.10
Valley Action Industries Inc.	.....	2,893.50
Vaughan's Moving & Storage Co. Ltd.	.....	2,212.32
Westerhaug Bus Lines Ltd.	.....	25,309.05
Western Trailways Motor Coach Lines Ltd.	.....	6,240.00
Weyburn Taxi Service Ltd.	.....	12,731.10
Wilson, Syd W.	.....	6,600.00
Wollaston Lake Air Services	.....	4,226.98
Payees under $2,000.00	.....	522,032.34
	$ 49,747,308.65	**$ 3,085,554.47**

Other Expenses:

Abbott Laboratories Ltd.	$ 12,787.28	Battlefords Sheltered Workshop	24,271.00
ABC Child Care Centre	102,305.43	Bauer, Catherine	10,085.72
Abdai, Mrs. Linda	13,158.81	Bayley, Mrs. Barbara	11,260.68
Adams, Mrs. Dorothy	10,580.85	Bear, Rosalie	20,372.00
Administrator of Estates	16,888.81	Beauval Day Care Centre	26,760.00
Aisaican, Mrs. Gwen	12,635.04	Beaver Lumber Co. Ltd.	10,376.45
Albert Park Child Care Services Society	58,501.90	Begin, Mrs. Irene	35,919.34
Alberta Government Telephones	13,731.11	Beglau, Mrs. Diane	11,683.14
Alderman, Wanda	12,593.32	Bell, Barbara	11,050.00
Alexander, Kruzeniski, Goudie & McLaren	26,507.18	Bergey, Mrs. Julianna	14,059.10
Amyotte, Mrs. Isabel	11,030.33	Bertsch, Marlene	17,278.37
Anderson, Lorrie	13,716.29	Bestway Hotel	13,350.95
Antonenko, Wendy	10,381.50	Bethany Home & Hospital	28,949.70
Apotex Inc.	13,734.58	Bilinski, Marie	13,583.39
Arcand, Mrs. Irene	35,207.10	Binette, Ron	29,180.00
Army & Navy Dept. Store Ltd.	42,890.31	Bishko, Mrs. Pauline	10,546.75
Arnesen, Wayne	49,941.10	Blanchard, Dorothy	22,734.59
Athabaska Airways Ltd.	17,807.24	Bo-Peep Co-operative Day Care Centre	89,515.69
Aubichon, Mrs. Judy	10,414.48	Bobetsis, Tony	26,797.85
Augustine, Mrs. Greta	12,267.79	Boon, Marilyn	12,035.00
Bailey, Rachel C.	15,724.25	Borthwick, Mrs. Loraie	22,792.96
Bailey's Funeral Home Ltd.	10,015.71	Bosco Homes	799,037.00
Balfour, Moss, Milliken, Laschuk & Kyle	107,567.76	Boudreau, Mrs. Carole	22,061.39
Ball, Mrs. Gladys	11,462.09	Boutin, Mrs. Dale	11,793.60
Bambi Day Care Centre Association	79,270.28	Boyd, Mrs. Irene	17,668.46
Barnes, Mrs. Mary	17,407.86	Boyd, Mrs. Joan	14,775.80
Barry, Mrs. Marilyn	30,264.00	Bradley, John R.	13,694.38
Battiste, Mrs. Virginia	14,764.53	Braun, Agatha	12,518.52
Battlefords Developmental Centre and Residence Assoc.	48,042.35	Briercrest Bible College	10,487.73
		Brink, Walburga	17,003.09
		Brinkman, Lil	14,502.32
		Bristol-Myers Pharmaceutical Group	11,130.05
		Brown, Marlene	11,865.84

Schedule of Payments — *(Continued)*

Other Expenses: —(Continued)

Buckwold's Ltd.	69,801.54
Bueckert, Mrs. Glenda	23,526.68
Buffalo Narrows Day Care Centre	65,155.00
Bujaczek, Mrs. Irene	28,864.02
Burroughs, Mrs. Lillian	15,109.00
Butcher Boy Meats Ltd.	95,038.12
C & M Airways	12,510.56
C. A. Defehr & Sons	10,697.24
Campbell, Carol	12,213.19
Campus Day Care Centre Inc.	75,562.74
Canada Packers Inc.	95,658.01
Canada Safeway Ltd.	125,223.07
Canaday's Apparel Ltd.	12,266.10
Canadian Mental Health Assoc. in Saskatchewan	31,762.50
Candler, Mrs. Imelda	10,101.88
Caragata, Mrs. Alice Vicki	12,504.04
Carlson, Mrs. Noreen	10,392.03
Carmel House Group Home	10,876.96
Carmichael, Mrs. Audrey	35,799.35
Cash Allowances	230,484.45
Cathedral Area Cooperative Day Care	83,973.04
Cayer, Mrs. Ann	17,491.40
Central Regina Early Learning Centre	113,089.34
Chatterton McMillan Co. Ltd.	14,488.32
Chester, Mrs. Merle	11,084.08
Child Care Co-operative	122,711.60
Children's Community Co-operative Day Care	45,000.31
Chip & Dale Housing Inc.	98,330.99
Chupa, Phyllis	13,551.25
City Centre School-Age Child Care	27,754.68
Clarke, Angelique	14,554.00
Clarke, Veronique	10,990.50
Community Day Care Society	59,526.43
Conley, Barbara	14,903.63
Consolidated Computer Inc.	10,910.15
Cook, Cheryl	15,617.50
Cook, Gladys P.	16,623.50
Cook, Margaret	12,116.50
Cook, Veronique	13,236.50
Cooke, Heather	33,560.28
Cornet, Mrs. Mary	11,342.38
Cornet, Mrs. Violet	14,863.66
Cosmo Civic Centre Co-operative Day Care	106,280.14
Cosmopolitan Activity Centre Corporation	17,522.50
Cosmopolitan Industries Ltd.	53,190.86
Cowie, Lori	11,488.29
Cowman, Mrs. Melva	19,186.92
Crawford, Mrs. Doris	11,700.43
Creative Corners Childcare Co-operative	92,450.93
Crockett, Carol	14,760.00
Crownpaper	37,137.08
Csigi, Mrs. Maureen	38,038.39
Cumberland House Day Care Centre	31,413.00
Cypress Hills Developmental Association	52,768.58
Cyr, Mrs. Lorraine	10,038.37
Daae, Mrs. Cara	11,743.18
Dairy Producers Co-operative Ltd.	100,977.30
Dale, Beverly	10,180.00
Dann, Mrs. Bernita	12,186.00
Danyliuk, Mrs. Evelyn	10,284.85
Davenport, Mrs. Linda	15,219.99
Davidson, Mrs. Mary	13,035.80
Davies, Mrs. Debbie	11,517.77
Davis, Mrs. Marlene	15,452.13
Dearborn Chemical Co. Ltd.	13,433.25
Degraauw, Wilma	13,507.86
Dehmke, Lynn	17,218.38
Delico Corporation	14,021.80
Dennis, Mrs. Louise	14,280.60
Dept. of Supply & Services	182,090.71
Desmarais, Mrs. Alice	14,134.00
Dick, Mrs. Sharon	32,909.34
Dierker, Mrs. Yolande	11,868.25
Dietz, Ilah	11,160.00
Digney, Kathryn	12,931.24
Dixon, Mrs. Irma	12,651.79
Dome Media Buying Services Ltd.	41,284.18
Donnelly, Mrs. Leotta	14,786.80
Downs, Mrs. Shirley	10,359.00
Downtown Child Care Co-operative	87,517.41
Dressler, Mrs. Pauline	13,101.46
DRG Globe Envelopes	25,921.60
Ducky Day Care Co-operative	98,422.30
Durocher, Mrs. Molly	11,587.14
Eastview Day Care Co-operative Assoc.	30,792.06
Eberts, Mrs. Luce	23,994.48
Egeland, Mrs. Elsie	11,919.22
Eikland, Mrs. Maxine	11,716.80
Elmwood Residences Ltd.	98,905.76
Emery Mfg. Co. Ltd.	69,242.30
Empire-Meat-Packers (Empire Meat Co. Ltd.)	25,278.83
England, Mrs. Brenda	28,409.03
Espenant, Mrs. Connie	11,192.22
Espenant, Mrs. Marion	11,485.25
Estevan Day Care Centre Co-operative	35,253.25
Evers, Mrs. Martha	15,113.09
Ewanchuk, Roman	18,686.39
Ewanchuk, Roman and Ewanchuk, Elizabeth	73,692.00
Family Income Plan Account	17,521,132.54
Family Service Bureau of Regina	79,980.49
Family Services Advance Account	1,285,076.64
Fast, Mrs. Nancy	44,411.76
Fauth, Rita	19,320.25
Fay, Mrs. Ella	30,007.61
Federated Co-operatives Ltd.	14,447.61
Federation of Saskatchewan Indian Nations	45,100.00
Fehr, Mrs. Betty Ann	10,031.96
Fehr, Sarah	13,532.00
Ferguson, Mrs. Angela	36,672.00
Fesik, Rachel	10,215.00
Finnie, Lucy	18,368.49
First Baptist Day Nursery	55,240.84
Fix, Mrs. Anne	10,669.36
Fleming, Mrs. Lena	22,485.23
Fletcher, Mrs. Jean	24,638.02
Flichel, Mrs. Jean	12,215.12
Folk, Florence	10,848.46
Forbes Anderson Press Ltd.	11,986.98
Ford, Claudia	11,223.75
Fort Qu'Appelle Native Child Care Co-operative	36,433.15
France, Mrs. Norma	10,706.00
Fredericks, Mrs. Agnes	10,869.39
Friends Together Child Care Co-operative	74,018.68
Fuhrmann Meats (1978) Ltd.	14,963.77
Furgason, Dolores	10,332.51
Gainers Inc.	38,983.69
Galczyk, Steve	55,608.00
Gamin-Abet Association Inc.	50,125.67
Gamin-Abet Group Home	12,082.40
Gammel, Lenora	17,018.80
Geister, Lynn	12,457.51
General Recorders	27,541.01
Genereaux, Mrs. Leta	15,171.96
Georgia Hotel	28,879.55

Schedule of Payments — *(Continued)*

Other Expenses: —(Continued)

Germs, Mrs. Catharina	30,941.13
Germs, Mrs. Marianne	14,523.92
Gerry's Holdings Ltd.	17,047.78
Giesbrecht, Mrs. Phyllis	25,167.40
Giles, Mrs. Jean	10,431.13
Gill, Melvin D.	12,400.64
Gillespie, Mrs. Agnes	11,377.95
Glencairn Child Care Co-operative	128,002.15
Gordon, Mrs. Georgina	11,229.80
Goyer, Mrs. Sylvia	14,879.80
Grandberg, Mrs. Peggy	25,640.61
Gray, Mrs. Eileen	25,151.26
Green Lake Day Care Association	25,814.00
Greyhound Lines of Canada Ltd.	16,911.75
Grismer, Mrs. Camille	16,410.28
Grittner, Mrs. Muriel	10,547.94
Gritzfeld & Johnson	23,747.21
Grover, Bonnie	10,444.20
Guger, Mrs. Faye	22,114.99
Gulf Canada Ltd.	26,587.38
Gyapjas, Claire	10,342.50
Hall, Mrs. Shirley	19,196.37
Hanofski, Mrs. Barbara	16,939.97
Hanson, Robert and Hanson, Edna	11,805.00
Harden, Jane	12,398.72
Haroldson, Mrs. Linda	34,531.54
Harripersad, Stella	10,932.00
Hart, Mrs. Marie	10,550.44
Hartzfeld, Mrs. Linda	15,011.79
Helmsing-Forsberg Funeral Chapels Ltd.	15,547.52
Hiebert, Mrs. Mary	16,428.57
Hildebrand, Mrs. Harriet	14,316.89
Hill's Limousine Service	23,463.18
Hillsdale Child Care Society	104,702.52
Hinz, Debra	14,876.11
Hnatyshyn, Sandstrom & Co.	44,044.27
Hobart Canada Inc.	28,016.32
Hodel, Laura	11,686.50
Hoeft, Mrs. Jean	24,763.77
Hoffer, Mrs. Brenda	10,085.82
Hofmeister, Iris	10,124.93
Hoiland, Caroline G.	23,501.63
Holizki & Houston	14,026.02
Holmes, Mrs. Paulette	12,235.95
Hopcraft, Mrs. Doris	35,858.82
Horner-Mason, Mrs. Patricia	22,662.17
Houghton, Mrs. Margaret	11,533.78
Houldsworth, Louise	13,958.28
Howrie, Mrs. Maizy	18,842.90
Hudson's Bay Co.	35,810.67
Humboldt Co-operative Day Care Centre	23,060.82
Humpty Dumpty Day Care Inc.	25,517.43
I C G Canadian Propane Ltd.	17,623.59
IBM Canada Ltd.	50,727.48
Idylwyld Child Care Co-operative	89,583.10
Indian Head Child Care Co-operative	59,939.50
Indian Metis Friendship Centre	13,876.81
Institutional Food Supply Ltd.	31,577.90
Intercontinental Packers Ltd.	27,968.44
J. E. Thomas Funeral Home Ltd.	34,359.06
Jackson Air Services Ltd.	23,606.83
James, Mrs. Mary	26,262.20
Janssen, Mrs. Hilda	10,632.95
Janzen, Mrs. Adeline	37,141.22
Jobb, Caroline	14,997.00
Jobb, Catherine V.	15,882.50
Jobb, Suzzette	13,211.50
Johnston, Mrs. Hettie	11,081.33
Jones, Mrs. Gail	45,650.53
Ka Kee Sate Day Care Centre	22,921.92
Kaiswatum, Mrs. Gloria	14,603.68
Kalytuk, Marilyn	13,936.89
Karhut, Brenda	12,185.00
Kays Ltd.	27,682.26
Kempin, Anne	15,610.45
Kemsol Products Ltd.	31,754.30
Kichula, Lois	12,696.50
Kinsmen Community Group Home Society for Boys Inc.	60,385.97
Kirk, Morag	17,516.89
Kitzul, Chris	10,042.37
Klassen, Mrs. Louise	20,457.02
Kleen Ltd.	25,718.70
Klochko, Mrs. Anita	14,087.85
Kloppenburg & Kloppenburg	11,275.61
Knittig, Dianne	15,366.72
Knopf, Mrs. Jise	13,531.64
Knudsen, Mrs. Valerie	37,111.01
Korody, Mrs. Jean	17,576.74
Kreis, Mrs. Mary	12,372.51
Kuntz, Mrs. Mary	18,181.48
L'Henaff, Mrs. Dorothy	17,275.36
La Loche Day Care Centre Corporation	17,667.50
La Ronge Child Care Co-operative	75,600.50
Lac La Ronge Motor Hotel (1983) Ltd.	31,343.65
Lafontaine, Mrs. Lena	12,370.73
Laird, Nona	13,470.00
Laliberte, Mrs. Amelia	14,470.87
Laminman, Mrs. Phyllis	12,798.14
Lamirande, Mrs. Jackie	15,478.14
Langenfurth, Mrs. Lavinia	11,110.74
Lanigan Co-operative Day Care	13,338.23
Lapointe, Mrs. Leta	11,610.63
Larrivee, Mrs. Albina	10,314.79
Lavallee, Mrs. Alice	40,422.53
Lavallee, Mrs. Dorothy	24,486.68
Lawson Business Forms Sask.	13,953.18
Layton, Lorna	30,847.35
Layton, Lorna and Layton, Barry	39,066.00
Leblanc, Mrs. Laurie	16,256.84
Lee Funeral Home	25,211.25
Lee, Olive	14,124.71
Lee's Creative Workshop Inc.	74,932.32
Leier, Shirley	20,710.95
Leitao, Julie	11,280.00
Leszczuk, Mrs. Jeanne	17,085.25
Lewis, Mrs. Mary	12,824.20
Lilley, Michael D.	10,511.00
Little Tot Co-operative Day Care Centre	61,135.51
Little, Sharon	15,292.86
Littlecrow, Mrs. Yvonne	10,513.72
Live & Learn Day Care Centre	23,061.05
Lloydminster Daycare Association Inc.	15,032.99
Locke, Mrs. Nadine	13,893.95
Loehndorf, Mrs. Madeline	18,691.24
Logan, Mrs. Winnifred	12,575.65
Lojek & Co.	15,069.53
Lord, Mrs. Ruby	10,308.56
Lukowich, Mrs. Alma	27,692.87
Luther College	17,232.25
Luzny, Mrs. Alma	34,022.00
M. D. Ambulance Care Ltd.	14,603.46
MacDonalds Consolidated Ltd.	211,559.75
MacDougald, Phyllis	14,501.69
MacNab House Inc.	228,014.28
Magic White (Western) Ltd.	36,622.32
Magloire Kiddie Kare	43,791.00
Manitoba Telephone System	17,274.87
Mann, Elaine	14,157.70
Marasse, Mrs. Sylvia	15,754.05
Markel, Mrs. Darlene	12,361.27
Martens, Mrs. Rosalyn	11,605.60

Schedule of Payments — *(Continued)*

Other Expenses: —(Continued)

Martha House	24,418.94
Mary Fisher Co-operative Day Care Centre	32,935.17
Massey Road Day Care	98,839.51
Mathew & Co. Ltd.	16,791.93
Mathieson, Ilo	10,512.25
Matsyk, Mrs. Nathleen	13,928.23
Mazurkewich, Maria	29,121.77
Mazurkewich, Paul	17,854.32
McAinsh & Co. Ltd.	10,265.52
McAndrew, Evelyn	16,905.67
McCallum, Sally	13,912.50
McCracken, Laurie	13,149.19
McDonald, Lillian	12,577.00
McDougall, Mrs. Darlene	26,036.85
McIntyre, Mrs. Ruby	49,087.29
McKague's Funeral Home Ltd.	18,534.50
McKay, Ernest C.	28,245.69
McKay, Mrs. Darlene	13,797.00
McKenzie, Maggie	15,040.00
McKeown, Joe and McKeown, Louise	48,132.00
McKinnon, Neil	20,697.50
McLeod, Mrs. Muriel	12,418.95
McNeil, Mrs. Yvonne	45,005.25
Mead Johnson Canada	18,436.68
Meadow Lake Day Care Centre	55,144.84
Melfort Day Care Co-operative	44,094.09
Melrose Foods Co.	15,713.60
Mennonite Central Committee	41,928.00
Mercury Printers Ltd.	14,126.39
Merrill Enterprises (Regina)	12,161.32
Middlebrook, Mrs. Yvonne	10,334.40
Miller, David	21,254.40
Miller, Mrs. Kathy	12,284.20
Mitchell, Mrs. Joyce	30,809.00
Modu Form Inc.	12,195.91
Moisan, Mrs. Cecile	12,651.07
Moore Business Forms	14,650.81
Moose Jaw Co-operative Association Ltd.	12,564.86
Moose Jaw, City of	7,875,710.02
Morin, Margaret	12,925.00
Morin, Marie Louise	17,565.00
Morin, Mrs. Arlene	13,275.06
Morin, Mrs. Dora	24,062.54
Mulder, Antonia	16,648.20
Myhre, Irene	19,270.50
N & M Typograpic Ltd.	12,720.53
Naconechny, Diane	21,085.36
Naconechny, Walter	21,197.25
Nadler, Georgina	13,181.88
Native Women's Treatment Centre	10,552.35
Nelson, Mrs. Alma	10,820.87
Neubuhr, Mrs. Kathy	13,693.13
Neufeld, Mrs. Sarah	10,726.40
Nicholl, Mrs. Verna	34,735.77
Nipawin Day Care Co-operative	37,088.72
Nordli, Mrs. Tina	11,930.60
Normanview Day Care Corporation	72,576.45
North Battleford Day Care Centre Inc.	24,470.86
North Park Centre Trust Account	18,340.00
Northwest Day Care Centre Inc.	115,793.27
Novopharm Ltd.	12,109.39
O'Reilly, Pauline	18,766.50
Office Services Revolving Fund	158,790.68
Okimau, Rosalie	16,214.50
Olfert, Leslie	13,251.25
Olivetti Canada Ltd.	16,151.54
Olsen, Mrs. Heather	10,878.46
Olson, Mrs. Marilyn	14,110.67
Opawikoscikan Day Care Centre	27,799.00
Orr, Mrs. Christine	17,854.45
Ottenbreit, Lorraine R.	12,928.10
Ozirny, Wrubell, Fisher & Tourney	16,387.01
Pallo, Mrs. Eleanor	51,831.12
Palm Dairies Ltd.	83,810.16
Paragan Business Forms (Western) Ltd.	28,422.70
Parents' Day Care Co-operative Ltd.	132,254.55
Park Funeral Chapel Chapel (1976) Ltd.	25,161.30
Parke-Davis Canada Inc.	18,803.18
Parks, Mrs. Mary	21,527.46
Patterson, Valerie	25,771.25
Pelzer, Mrs. Lynn	18,975.16
Penner, Sandra	10,712.62
Perry, Sharon	10,159.35
Petrucha, Mrs. Mary	16,337.80
Phillips, Mrs. Sylvia	11,227.35
Pickering, Mrs. Doreen	25,302.71
Pillipow, Shari	20,574.92
Piocza, Nathalie	22,670.63
Pipko, Mrs. Rose	16,999.60
Play and Learn Day Care Centre Inc.	85,162.83
Playhouse Day Care Inc.	63,794.30
Playtime Co-operative Childcare Ltd.	54,414.06
Polar Oils Ltd.	17,015.69
Polsom, Mrs. Marie-Anna	15,199.46
Potratz, Cathy	12,507.50
Powley, Sheryle	18,516.37
Predenchuk, Shirley	12,680.75
Preston Avenue Day Care Inc.	66,060.38
Prevost, Betty	17,518.13
Prince Albert & District Community Service Centre Inc.	11,360,782.01
Prince Albert Child Care Co-operative	77,941.79
Prince Albert Co-operative Assoc. Ltd.	20,022.83
Prince Albert Group Homes Society	99,028.95
Prince Albert Kiwanis (Fraser House)	49,470.00
Prince Albert Life Skills Program	10,416.00
Prince Albert Medical Clinic	14,080.00
Prince Albert Society for Services to Children and Youth	65,534.46
Prince Albert, City of	24,073.63
Prochera, Shirley	12,558.70
Procter & Gamble Inc.	12,109.43
Promislow's Ltd.	25,899.21
Prosko, Mrs. Karen	10,255.00
Puff, Mrs. Pat	23,644.08
Purdy, Mrs. Linda	11,064.89
Quiring, Mrs. Suzanne	19,129.56
Radius Tutoring Project	28,689.25
Radosh, Joan M.	13,511.85
Ranch Ehrlo Society	1,171,417.20
Rayner, Sandra	14,191.11
Receveur, Mrs. Beulah	13,631.01
Reding, Johann	26,939.34
Regina Day Care Co-operative	118,951.29
Regina General Hospital Day Care Co-operative	21,761.94
Regina Kiddie Corner Day Care Inc.	72,713.63
Regina Native Boys Group Home	11,627.34
Regina Native Women's Association	213,399.96
Regina Native Youth & Comm. Services Inc.	228,722.59
Regina Residential Resource Centre	32,650.57
Regina Star Egg Co.	13,854.90
Regional Hospital Laundry Services Ltd.	74,181.30
Regional Services Account	35,039,390.00
Reimer, Mrs. Hilda	17,156.11
Reimer, Peter	11,113.23
Reliance Day Care Co-operative	134,763.09
Remlinger, Mrs. Laurel	11,621.07
Rendek, Kaufman & Embury	23,695.44
Rhone-Poulenc Pharma Inc.	12,289.63
Richter, Mrs. Arlene	11,780.96

Schedule of Payments — *(Continued)*

Other Expenses: —(Continued)

Rieland, Mrs. Verna	19,796.59
Rink Avenue Day Care Co-operative	117,885.38
River Park Ltd.	15,638.93
RL Crain Ltd.	77,511.58
Robert, Mrs. Deanna	33,985.13
Robin Hood Multifoods Inc.	13,227.25
Robinson, Ruth	11,770.00
Rue, Mrs. Renate	15,003.20
Russell Food Equipment Ltd.	13,500.12
Ryland, Mrs. Adeline	12,300.80
Rysavy, Mrs. Connie	12,939.85
S.I.G.N. Group Home	11,328.79
Saan Stores Ltd.	41,280.70
Sabo, Helen	13,690.53
Sakitawak Day Care Centre	70,628.00
Sallows & McDonald Funeral Home Ltd.	19,995.74
Salvation Army Saskatchewan Division	777,128.10
Sandor, Mrs. Beryl	25,202.81
Sask Tel — C.M.R.	1,002,294.66
Saskatchewan Association of Rehabilitation Centres	14,000.00
Saskatchewan Computer Utility Corporation (SaskComp)	733,310.68
Saskatchewan Council for Crippled Children & Adults	197,525.68
Saskatchewan Government Printing Co.	22,663.46
Saskatchewan Income Plan Account	5,050,559.20
Saskatchewan Power Corporation	843,378.78
Saskatchewan Public Service Commission	12,749.67
Saskatchewan Transportation Co.	17,531.20
Saskatoon Family Y.M.C.A. Day Care	52,500.49
Saskatoon Funeral Home Co. Ltd.	22,504.98
Saskatoon Group Home Society	50,325.21
Saskatoon Nursery School	43,276.92
Saskatoon Radio Cabs Ltd.	15,628.75
Saskatoon Region Community College	24,894.22
Saskatoon Society for the Protection of	49,461.93
Saskatoon, City of	21,776.83
Savin Canada Inc.	17,044.87
Savinkoff, Joyce	10,975.14
Scep Centre Society (Regina)	16,973.50
Schaan Healthcare Products Inc.	23,973.92
Schaeffer, Mrs. Cecilia	15,785.20
Scharfstein & Scharfstein	18,055.30
Schellenberg, Mrs. Phyllis	15,899.63
School Children's Co-operative Centre	106,538.53
Schubert, Mrs. Linda	12,893.80
Scott National Co. Ltd.	98,235.93
Scott National Paper Division	25,545.47
Sears (Simpson-Sears Ltd.)	31,003.06
Seckinger, Belinda	10,412.50
Sheppard, Mrs. Othella	11,440.77
Sherbrooke Community Centre	26,841.28
Sherwood Co-operative Association Ltd.	18,661.80
Siba, Elaine	14,765.42
Sign Day Care Centre Inc.	73,529.28
Simonot & Hansen	10,129.50
Siwak, Mrs. Mildred	12,104.09
Small World Day Care Co-operative	56,162.74
Small, Mrs. Margaret	21,318.58
Smiles & Chuckles Child Care Inc.	93,398.96
Smith, Anne	14,559.45
Snowbird Aviation Ltd.	14,794.65
Social Allowance Account	117,362,971.77
Society for Invol. of Good Neighbours Inc.	66,249.52
Soo Line Day Care Co-operative	58,808.26
Sorensen, Mrs. Patricia	15,016.78
South Hill Child Care Co-operative	90,078.68
Southwest Day Care Centre	65,688.14
Spadina Childcare Co-operative	128,155.87
Speers Funeral Chapel Inc.	30,480.01
Sprong, Robert	13,334.32
Stafford Foods Ltd.	14,337.25
Star Day Care Inc.	60,063.61
Staudt, Mrs. Hilda	16,143.33
Stein, Mrs. Linda	11,547.80
Steinback, Doreen	11,750.00
Steiner, Mrs. Katherine	15,487.83
Stephens, Glenda	14,138.04
Stewart, Maggie	10,476.00
Stockbrugger, Mrs. Gail	11,608.24
Stones, Mrs. Noreen	24,479.37
Strauch, Audrey	11,975.54
Stricker's Office Supplies Ltd.	10,524.21
Sun Star House Society	25,261.64
Sunspun Food Service	190,099.73
Supply Agency Revolving Fund	198,091.71
Swift Current Child Care Corporation	49,356.15
Systemhouse Ltd.	61,704.57
Systems Centre Revolving Fund	261,959.30
T. Eaton Co. Ltd.	15,230.15
Taylor, Yvonne	11,002.90
Templeton, Mrs. Marie	29,759.78
Thiel, Mrs. Jill	10,276.00
Thomas, Rose Ann	11,997.76
Thorimbert, Mrs. Jean	15,201.52
Today's Co-operative Child Care Centre	27,389.20
Toews, Mrs. Dorothy	12,357.00
Toshiba of Canada Ltd.	12,459.60
Tracy's Day Care Centre Ltd.	152,723.52
Trane Co. of Canada Ltd.	17,463.37
Tree House Day Care Centre Inc.	43,651.98
Tremeer, Marilyn M.	16,176.50
Tricil Ltd.	10,985.15
Trout, Lorraine	18,085.96
Tubman Funeral Home Ltd.	19,057.18
Turtle Park Co-operative Day Care Centre	29,339.15
University Co-operative Day Care Ltd.	65,019.26
Untershute, Lenore	19,652.39
Upton, Mrs. Bonnie	11,114.69
Upton, Mrs. Valerie	10,531.60
Upton, Mrs. Violet	11,437.00
Valley View Centre, Patients Trust Account	78,746.00
Vera, Mrs. Helen	10,376.80
Vermette, Mrs. Marie	13,704.40
Verokosky, Mrs. Ronna	10,096.73
Wadham, Mrs. Lillian	16,696.80
Wagenhoffer, Marlene	18,044.47
Walker, Mrs. Janice	17,075.92
Wallace, Lorraine	36,150.89
Walsh, Mrs. Marjorie	18,329.20
Wascana Day Care Co-operative	49,204.08
Wascana Office Equipment Ltd.	17,483.46
Washburn, Mrs. Sharon	19,499.15
Webb, Mrs. Barbara	19,295.13
Webster Distributors	12,068.14
Wellman & Andrews	35,110.64
Welsh, Mrs. Norma	25,519.00
Westburne	46,826.47
Western Grocers	11,083.21
Westfair Foods Ltd.	152,295.54
Westfield, Mrs. Joyce	34,222.89
Weston Bakeries Ltd.	13,795.06
Westwood Funeral Chapel	17,909.00
Weyburn Child Care Co-operative	30,351.95
Weyburn Group Homes Society Inc.	70,495.28
Whiteman, Orlanda	10,612.84

Schedule of Payments — *(Concluded)*

Other Expenses: —(Concluded)

Whitmore Park Child Care Co-operative	28,058.45
Wilkes, Mrs. Sylvia	21,077.14
William Roper Hull Home	107,589.80
Williams, Mrs. Alice M.	16,493.40
Williams, Mrs. Dora	14,946.66
Wilson, Mrs. Blanche	16,393.82
Windels, Mrs. Mary	13,755.40
Winkelman, Beverly	10,605.00
Winslow, Audrey N.	18,914.42
Wood's Lumber Buffalo Narrows Ltd.	10,909.06
Woolco Department Stores	56,300.53
Workman, Mrs. Patricia	31,233.04
Wudrich, Mrs. Lillian	11,011.63
Xerox Canada Inc.	82,748.23
Y.W.C.A. Day Care Centre	88,177.44
Yasinski, Teena	10,797.81
Young Men's Christian Association	49,375.80
Young Women's Christian Association	38,882.04
Zellers Ltd.	22,035.59
Zerebeski, Marge	20,218.39
Zerr, Carol	10,361.00
Zetti, Mrs. Audrey	11,764.44
Zwozdesky, Mrs. Leta	27,098.28
24 Hour Child Care Co-operative Ltd.	264,272.67
3M Canada Inc.	20,586.60
Payees Under $10,000.00	7,132,962.86
	$ 227,444,998.84

Supply and Services

(Ordinary Expenditure)

Administration

Subvote 1

Estimate	**$ 2,838,200.00**	Expenditure	**$ 3,384,127.37**

Department Head — Salary	$ 50,296.98
Branch Head — Salary	53,902.00
Permanent Positions — Salaries	1,479,955.79
Temporary Positions — Salaries	159,218.38
Day Labour, Casual and Part-Time Employment	51,046.66
Professional and Technical Services	479,191.15
Rents, Insurance and Utility Services	31,431.73
Publicity, Advertising and Printing	37,608.41
Repairs and Maintenance	1,626.05
Travel, Sustenance and Vehicle Expenses	39,714.81
Postage and Communications	61,083.07
Freight, Express, Cartage and Duty	5,647.03
Contractual Services (Other)	47,693.89
Stationery and Office Supplies	34,013.77
Scientific and Educational Supplies	6,723.77
Provisions	10,080.93
Miscellaneous Materials and Supplies	1,665.03
Contributions to Working Capital Advance Accounts	831,410.81
Office Equipment	1,524.30
Furniture, Furnishings and Fixtures	230.98
Sundry	61.83
	$ 3,384,127.37

Property and Planning Branch

Subvote 2

Estimate	**$ 2,617,620.00**	Expenditure	**$ 2,338,864.59**

Branch Head — Salary	$ 37,678.05
Permanent Positions — Salaries	1,577,294.88
Temporary Positions — Salaries	53,857.01
Day Labour, Casual and Part-Time Employment	43,107.35
Severance Pay	48,657.40
Professional and Technical Services	3,700.00
Rents, Insurance and Utility Services	148,470.91
Publicity, Advertising and Printing	14,235.87
Repairs and Maintenance	3,236.18
Travel, Sustenance and Vehicle Expenses	75,556.04
Postage and Communications	37,830.10
Freight, Express, Cartage and Duty	666.84
Contractual Services (Other)	8,654.87
Stationery and Office Supplies	7,404.42
Scientific and Educational Supplies	952.48
Coal, Wood and Other Fuels	202,660.05
Truck, Tractor, Aircraft and Machinery Supplies	145.88
Maintenance and Construction Materials	523.29
Miscellaneous Materials and Supplies	554.22
Taxes and Licences	633.76
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers	45,591.00
Furniture, Furnishings and Fixtures	8,296.92
Construction, Maintenance and Farming Equipment	19,138.85
Sundry	18.22
	$ 2,338,864.59

Public Works Branch

Subvote 3

Estimate	**$ 3,936,990.00**	Expenditure	**$ 3,719,865.15**

Branch Heads — Salaries	$ 115,052.00
Permanent Positions — Salaries	3,289,093.27
Temporary Positions — Salaries	34,433.07
Day Labour, Casual and Part-Time Employment	23,630.97

Public Works Branch — *(Concluded)*

Retiring Gratuities	2,898.70
Severance Pay	50,588.09
Professional and Technical Services	2,254.70
Rents, Insurance and Utility Services	8,779.04
Publicity, Advertising and Printing	9,388.96
Repairs and Maintenance	1,700.07
Travel, Sustenance and Vehicle Expenses	105,161.84
Postage and Communications	32,035.88
Freight, Express, Cartage and Duty	6,525.10
Contractual Services (Other)	14,603.26
Stationery and Office Supplies	4,498.57
Scientific and Educational Supplies	3,082.41
Medical and Hospital Supplies	127.99
Clothing and Clothing Material	235.62
Truck, Tractor, Aircraft and Machinery Supplies	223.91
Maintenance and Construction Materials	1,159.02
Miscellaneous Materials and Supplies	14,003.64
Construction, Maintenance and Farming Equipment	252.00
Sundry	137.04
	$ 3,719,865.15

Weyburn District

Subvote 5

Estimate	**$ 3,233,220.00**	Expenditure	**$ 2,825,616.26**

Permanent Positions — Salaries	$ 444,133.13
Temporary Positions — Salaries	73,539.45
Day Labour, Casual and Part-Time Employment	56,883.55
Professional and Technical Services	6,817.12
Rents, Insurance and Utility Services	1,486,711.80
Publicity, Advertising and Printing	4,453.16
Repairs and Maintenance	155,538.79
Travel, Sustenance and Vehicle Expenses	18,665.23
Postage and Communications	9,275.92
Freight, Express, Cartage and Duty	12,273.98
Contractual Services (Other)	88,646.24
Stationery and Office Supplies	418.43
Coal, Wood and Other Fuels	145,585.79
Truck, Tractor, Aircraft and Machinery Supplies	1,291.40
Maintenance and Construction Materials	14,332.77
Miscellaneous Materials and Supplies	47,140.25
Taxes and Licences	12,850.03
Land and Buildings	225,244.24
Furniture, Furnishings and Fixtures	1,923.17
Construction, Maintenance and Farming Equipment	19,697.87
Sundry	193.94
	$ 2,825,616.26

Moose Jaw District

Subvote 6

Estimate	**$ 2,477,380.00**	Expenditure	**$ 2,795,631.60**

Permanent Positions — Salaries	$ 838,589.50
Temporary Positions — Salaries	157,642.30
Day Labour, Casual and Part-Time Employment	39,166.38
Retiring Gratuities	2,102.18
Professional and Technical Services	47,776.70
Rents, Insurance and Utility Services	858,158.01
Publicity, Advertising and Printing	8,784.46
Repairs and Maintenance	129,235.51
Travel, Sustenance and Vehicle Expenses	15,179.56
Postage and Communications	7,255.51
Freight, Express, Cartage and Duty	7,746.12
Contractual Services (Other)	155,535.15
Stationery and Office Supplies	934.12
Coal, Wood and Other Fuels	221,489.69
Truck, Tractor, Aircraft and Machinery Supplies	306.87
Maintenance and Construction Materials	46,423.26

Moose Jaw District — *(Concluded)*

Miscellaneous Materials and Supplies		66,959.99
Grants and Other Contributions		49,870.70
Taxes and Licences		1,705.58
Land and Buildings		98,867.16
Office Equipment		175.00
Construction, Maintenance and Farming Equipment		44,899.23
Sundry		1.51
	$	**2,798,806.49**
Less: Reimbursement — Career Access Program		3,174.89
	$	**2,795,631.60**
Grant:		
Moose Jaw, City of	$	49,870.70
	$	**49,870.70**

Saskatoon District

Subvote 7

Estimate	**$ 7,366,000.00**	Expenditure	**$**	**6,882,188.31**
Permanent Positions — Salaries			$	1,545,141.86
Temporary Positions — Salaries				234,248.99
Day Labour, Casual and Part-Time Employment				327,003.99
Severance Pay				32,000.00
Professional and Technical Services				191,940.88
Rents, Insurance and Utility Services				3,051,004.68
Publicity, Advertising and Printing				8,162.64
Repairs and Maintenance				250,465.92
Travel, Sustenance and Vehicle Expenses				19,717.46
Postage and Communications				6,111.20
Freight, Express, Cartage and Duty				9,346.66
Contractual Services (Other)				129,229.37
Stationery and Office Supplies				965.31
Coal, Wood and Other Fuels				352,934.30
Truck, Tractor, Aircraft and Machinery Supplies				692.09
Maintenance and Construction Materials				28,903.75
Miscellaneous Materials and Supplies				97,698.96
Grants and Other Contributions				277,084.46
Taxes and Licences				10,024.59
Compensation for Loss				156.70
Land and Buildings				205,578.52
Furniture, Furnishings and Fixtures				63,999.19
Construction, Maintenance and Farming Equipment				39,710.14
Sundry				66.65
			$	**6,882,188.31**
Grant:				
Saskatoon, City of			$	277,084.46
			$	**277,084.46**

Prince Albert District

Subvote 8

Estimate	**$ 6,188,210.00**	Expenditure	**$**	**5,626,275.69**
Permanent Positions — Salaries			$	963,122.24
Temporary Positions — Salaries				83,591.67
Day Labour, Casual and Part-Time Employment				535,336.35
Professional and Technical Services				85,570.45
Rents, Insurance and Utility Services				3,011,106.93
Publicity, Advertising and Printing				12,135.09
Repairs and Maintenance				173,201.38
Travel, Sustenance and Vehicle Expenses				47,489.00
Postage and Communications				7,080.20
Freight, Express, Cartage and Duty				17,850.86
Contractual Services (Other)				145,576.60
Stationery and Office Supplies				836.74
Scientific and Educational Supplies				660.29
Provisions				207.94
Coal, Wood and Other Fuels				215,827.94
Truck, Tractor, Aircraft and Machinery Supplies				1,657.41
Maintenance and Construction Materials				42,223.49

Prince Albert District — *(Concluded)*

Miscellaneous Materials and Supplies	45,821.66
Taxes and Licences	39,763.13
Land and Buildings	165,714.28
Office Equipment	3,837.75
Furniture, Furnishings and Fixtures	10,678.11
Educational and Scientific Equipment	498.75
Construction, Maintenance and Farming Equipment	16,487.43
	$ 5,626,275.69

North Battleford District

Subvote 9

Estimate	**$ 2,302,630.00**	Expenditure	**$ 1,593,072.94**

Permanent Positions — Salaries	$ 374,206.68
Temporary Positions — Salaries	38,495.91
Day Labour, Casual and Part-Time Employment	91,670.93
Professional and Technical Services	5,282.00
Rents, Insurance and Utility Services	626,023.85
Publicity, Advertising and Printing	3,881.23
Repairs and Maintenance	157,252.56
Travel, Sustenance and Vehicle Expenses	26,129.16
Postage and Communications	8,204.43
Freight, Express, Cartage and Duty	5,755.30
Contractual Services (Other)	11,248.37
Stationery and Office Supplies	402.39
Scientific and Educational Supplies	186.07
Coal, Wood and Other Fuels	131,838.77
Truck, Tractor, Aircraft and Machinery Supplies	1,061.58
Maintenance and Construction Materials	29,645.38
Miscellaneous Materials and Supplies	28,668.09
Taxes and Licences	9,729.64
Land and Buildings	4,620.00
Office Equipment	222.34
Furniture, Furnishings and Fixtures	24,809.81
Construction, Maintenance and Farming Equipment	13,718.58
Sundry	19.87
	$ 1,593,072.94

Swift Current District

Subvote 10

Estimate	**$ 1,553,070.00**	Expenditure	**$ 1,308,599.16**

Permanent Positions — Salaries	$ 327,464.73
Temporary Positions — Salaries	22,447.59
Day Labour, Casual and Part-Time Employment	52,001.03
Professional and Technical Services	15,576.49
Rents, Insurance and Utility Services	382,273.44
Publicity, Advertising and Printing	3,535.20
Repairs and Maintenance	94,145.33
Travel, Sustenance and Vehicle Expenses	15,592.39
Postage and Communications	6,623.10
Freight, Express, Cartage and Duty	2,297.04
Contractual Services (Other)	122,674.36
Stationery and Office Supplies	358.23
Coal, Wood and Other Fuels	112,474.07
Truck, Tractor, Aircraft and Machinery Supplies	693.65
Maintenance and Construction Materials	8,029.22
Miscellaneous Materials and Supplies	23,187.67
Grants and Other Contributions	18,925.91
Taxes and Licences	28,333.45
Land and Buildings	46,291.00
Furniture, Furnishings and Fixtures	3,994.05
Construction, Maintenance and Farming Equipment	21,541.41
Sundry	139.80
	$ 1,308,599.16

Grants:

Gull Lake, Town of	$ 18,130.00
R.M. of Newcombe No. 260	795.91
	$ 18,925.91

Payment to The Wascana Centre Authority for Maintenance of Grounds
Subvote 12

Estimate	$ 2,018,930.00	Expenditure	$ 2,018,930.00

Repairs and Maintenance	$ 2,018,930.00
	$ 2,018,930.00

Grant to The Wascana Centre Authority
Subvote 13

Estimate	$ 776,940.00	Expenditure	$ 776,940.00

Transfers (Out)	$ 776,940.00
	$ 776,940.00

Operations Administration
Subvote 17

Estimate	$ 730,080.00	Expenditure	$ 974,396.56

Permanent Positions — Salaries	$ 724,080.26
Temporary Positions — Salaries	74,659.84
Day Labour, Casual and Part-Time Employment	333.70
Severance Pay	57,483.11
Rents, Insurance and Utility Services	5,093.65
Publicity, Advertising and Printing	6,933.15
Repairs and Maintenance	1,437.33
Travel, Sustenance and Vehicle Expenses	61,140.03
Postage and Communications	15,870.62
Freight, Express, Cartage and Duty	6,289.07
Contractual Services (Other)	2,621.90
Stationery and Office Supplies	3,931.44
Scientific and Educational Supplies	666.97
Maintenance and Construction Materials	338.40
Miscellaneous Materials and Supplies	3,661.59
Furniture, Furnishings and Fixtures	9,771.46
Sundry	84.04
	$ 974,396.56

Personnel and Training Branch
Subvote 19

Estimate	$ 475,670.00	Expenditure	$ 537,417.99

Branch Head — Salary	$ 69,168.00
Permanent Positions — Salaries	241,587.83
Temporary Positions — Salaries	99,007.42
Day Labour, Casual and Part-Time Employment	61,000.18
Severance Pay	12,746.28
Professional and Technical Services	1,141.00
Publicity, Advertising and Printing	15,996.29
Repairs and Maintenance	531.42
Travel, Sustenance and Vehicle Expenses	8,083.75
Postage and Communications	10,355.90
Contractual Services (Other)	10,470.46
Stationery and Office Supplies	2,741.42
Scientific and Educational Supplies	1,982.77
Provisions	136.95
Clothing and Clothing Material	2,300.38
Sundry	167.94
	$ 537,417.99

Regina East District

Subvote 20

Estimate	$ 7,999,100.00	Expenditure	$ 7,745,481.96

Permanent Positions — Salaries	$ 567,154.94
Temporary Positions — Salaries	117,943.91
Day Labour, Casual and Part-Time Employment	161,456.95
Professional and Technical Services	70,057.47
Rents, Insurance and Utility Services	6,140,678.29
Publicity, Advertising and Printing	8,969.34
Repairs and Maintenance	204,192.88
Travel, Sustenance and Vehicle Expenses	3,480.97
Postage and Communications	12,738.17
Freight, Express, Cartage and Duty	77,022.72
Contractual Services (Other)	101,559.50
Stationery and Office Supplies	1,734.29
Scientific and Educational Supplies	264.33
Coal, Wood and Other Fuels	164,279.91
Truck, Tractor, Aircraft and Machinery Supplies	232.13
Maintenance and Construction Materials	47,417.09
Miscellaneous Materials and Supplies	58,729.84
Grants and Other Contributions	2,096.74
Taxes and Licences	239.28
Compensation for Loss	1,362.14
Office Equipment	400.58
Furniture, Furnishings and Fixtures	1,077.08
Construction, Maintenance and Farming Equipment	2,195.22
Sundry	198.19
	$ 7,745,481.96

Grant:

Regina, City of	$ 2,096.74
	$ 2,096.74

Regina West District

Subvote 21

Estimate	$ 8,964,440.00	Expenditure	$ 9,018,488.82

Permanent Positions — Salaries	$ 384,275.74
Temporary Positions — Salaries	239,071.56
Day Labour, Casual and Part-Time Employment	188,868.24
Professional and Technical Services	294,141.08
Rents, Insurance and Utility Services	6,680,977.01
Publicity, Advertising and Printing	8,618.06
Repairs and Maintenance	144,412.54
Travel, Sustenance and Vehicle Expenses	9,764.66
Postage and Communications	68,315.30
Freight, Express, Cartage and Duty	121,543.91
Contractual Services (Other)	506,202.36
Stationery and Office Supplies	2,856.46
Scientific and Educational Supplies	142.27
Clothing and Clothing Material	201.92
Coal, Wood and Other Fuels	130,254.32
Truck, Tractor, Aircraft and Machinery Supplies	1,519.47
Maintenance and Construction Materials	73,826.27
Miscellaneous Materials and Supplies	59,164.11
Grants and Other Contributions	8,021.91
Taxes and Licences	3,173.25
Land and Buildings	36,561.90
Office Equipment	11,865.49
Furniture, Furnishings and Fixtures	23,955.59
Construction, Maintenance and Farming Equipment	20,718.00
Sundry	37.40
	$ 9,018,488.82

Grant:

Regina, City of	$ 8,021.91
	$ 8,021.91

Regina Legislative Area District

Subvote 22

Estimate	$ 5,167,930.00	Expenditure	$ 5,361,621.46

Permanent Positions — Salaries	$ 1,675,691.41
Temporary Positions — Salaries	119,941.98
Day Labour, Casual and Part-Time Employment	468,880.10
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	150.00
Professional and Technical Services	44,663.02
Rents, Insurance and Utility Services	1,036,049.74
Publicity, Advertising and Printing	8,691.19
Repairs and Maintenance	261,156.54
Travel, Sustenance and Vehicle Expenses	13,937.48
Postage and Communications	31,877.70
Freight, Express, Cartage and Duty	44,947.93
Contractual Services (Other)	552,837.17
Stationery and Office Supplies	2,002.77
Scientific and Educational Supplies	421.70
Clothing and Clothing Material	367.52
Coal, Wood and Other Fuels	637,537.79
Truck, Tractor, Aircraft and Machinery Supplies	605.63
Maintenance and Construction Materials	173,483.99
Miscellaneous Materials and Supplies	153,420.49
Grants and Other Contributions	46,458.37
Taxes and Licences	945.28
Land and Buildings	24,023.54
Office Equipment	14,257.09
Furniture, Furnishings and Fixtures	8,998.95
Construction, Maintenance and Farming Equipment	41,393.72
Sundry	103.43
	$ 5,362,844.53
Less: Reimbursement — Career Access Program	1,223.07
	$ 5,361,621.46

Grant:

Regina, City of	$ 46,458.37
	$ 46,458.37

Northern Administration West District

Subvote 23

Estimate	$ 2,170,690.00	Expenditure	$ 1,842,599.73

Permanent Positions — Salaries	$ 500,992.42
Temporary Positions — Salaries	9,129.72
Day Labour, Casual and Part-Time Employment	54,034.41
Severance Pay	6,489.98
Rents, Insurance and Utility Services	246,606.46
Publicity, Advertising and Printing	2,625.34
Repairs and Maintenance	213,509.68
Travel, Sustenance and Vehicle Expenses	95,863.63
Postage and Communications	13,468.93
Freight, Express, Cartage and Duty	22,049.74
Contractual Services (Other)	210,026.97
Stationery and Office Supplies	1,585.51
Scientific and Educational Supplies	396.30
Coal, Wood and Other Fuels	234,722.58
Truck, Tractor, Aircraft and Machinery Supplies	1,282.51
Maintenance and Construction Materials	69,583.65
Miscellaneous Materials and Supplies	37,208.27
Taxes and Licences	53,989.34
Land and Buildings	15,000.00
Furniture, Furnishings and Fixtures	29,608.07
Educational and Scientific Equipment	874.35
Construction, Maintenance and Farming Equipment	23,545.37
Sundry	6.50
	$ 1,842,599.73

Northern Administration East District

Subvote 24

Estimate	$ 2,757,200.00	Expenditure	$ 2,952,156.78

Branch Head — Salary	$ 10,922.00
Permanent Positions — Salaries	583,215.33
Temporary Positions — Salaries	89,060.47
Day Labour, Casual and Part-Time Employment	64,362.18
Severance Pay	24,541.55
Professional and Technical Services	30,859.80
Rents, Insurance and Utility Services	484,462.33
Publicity, Advertising and Printing	7,656.56
Repairs and Maintenance	425,800.47
Travel, Sustenance and Vehicle Expenses	88,731.65
Postage and Communications	19,600.62
Freight, Express, Cartage and Duty	9,952.16
Contractual Services (Other)	406,510.71
Stationery and Office Supplies	1,228.73
Scientific and Educational Supplies	816.17
Medical and Hospital Supplies	131.40
Coal, Wood and Other Fuels	354,791.37
Truck, Tractor, Aircraft and Machinery Supplies	5,672.75
Maintenance and Construction Materials	81,566.83
Miscellaneous Materials and Supplies	63,318.44
Taxes and Licences	115,233.27
Land and Buildings	21,628.08
Furniture, Furnishings and Fixtures	14,004.18
Educational and Scientific Equipment	318.90
Construction, Maintenance and Farming Equipment	47,674.08
Sundry	96.75
	$ 2,952,156.78

Purchasing Agency

Subvote 26

Estimate	$ 1,351,910.00	Expenditure	$ 1,385,882.99

Permanent Positions — Salaries	$ 1,014,832.77
Temporary Positions — Salaries	60,179.14
Day Labour, Casual and Part-Time Employment	28,822.33
Professional and Technical Services	104,221.57
Rents, Insurance and Utility Services	23,206.14
Publicity, Advertising and Printing	88,028.87
Repairs and Maintenance	1,793.16
Travel, Sustenance and Vehicle Expenses	16,601.87
Postage and Communications	25,349.95
Freight, Express, Cartage and Duty	6,405.19
Contractual Services (Other)	2,382.60
Stationery and Office Supplies	9,114.96
Scientific and Educational Supplies	2,112.27
Clothing and Clothing Material	114.10
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers	2,250.00
Office Equipment	391.80
Sundry	76.27
	$ 1,385,882.99

Queen's Printer

Subvote 27

Estimate	$ 271,630.00	Expenditure	$ 334,874.39

Permanent Positions — Salaries	$ 23,880.00
Day Labour, Casual and Part-Time Employment	1,160.00
Publicity, Advertising and Printing	307,657.59
Travel, Sustenance and Vehicle Expenses	737.00
Postage and Communications	657.65
Stationery and Office Supplies	519.15
Scientific and Educational Supplies	238.00
Sundry	25.00
	$ 334,874.39

Mail and Telecommunications
Subvote 28

Estimate	**$ 6,370,410.00**	Expenditure	**$ 6,304,856.13**

Branch Head — Salary	$ 35,998.00
Permanent Positions — Salaries	647,217.69
Temporary Positions — Salaries	48,047.48
Day Labour, Casual and Part-Time Employment	185,933.45
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	130.00
Professional and Technical Services	59,392.10
Rents, Insurance and Utility Services	56,385.66
Publicity, Advertising and Printing	93,727.07
Repairs and Maintenance	33,180.24
Travel, Sustenance and Vehicle Expenses	64,149.36
Postage and Communications	4,322,480.10
Freight, Express, Cartage and Duty	10,349.28
Contractual Services (Other)	737,948.49
Stationery and Office Supplies	4,882.89
Scientific and Educational Supplies	134.10
Clothing and Clothing Material	2,808.41
Miscellaneous Materials and Supplies	484.79
Compensation for Loss	580.00
Office Equipment	940.44
Sundry	86.58
	$ 6,304,856.13

Photographic Services
Subvote 29

Estimate	**$ 293,260.00**	Expenditure	**$ 302,640.11**

Permanent Positions — Salaries	$ 177,041.98
Temporary Positions — Salaries	25,359.34
Publicity, Advertising and Printing	2,841.14
Repairs and Maintenance	2,029.20
Travel, Sustenance and Vehicle Expenses	3,571.50
Postage and Communications	3,748.41
Contractual Services (Other)	569.38
Stationery and Office Supplies	2,086.51
Scientific and Educational Supplies	78,164.73
Miscellaneous Materials and Supplies	157.08
Taxes and Licences	1,685.90
Furniture, Furnishings and Fixtures	613.45
Educational and Scientific Equipment	4,701.55
Sundry	69.94
	$ 302,640.11

Northern Operations
Subvote 30

Estimate	**$ 1,801,280.00**	Expenditure	**$ 1,326,860.93**

Branch Head — Salary	$ 51,316.00
Permanent Positions — Salaries	848,263.86
Temporary Positions — Salaries	8,710.57
Day Labour, Casual and Part-Time Employment	13,540.58
Severance Pay	1,127.66
Professional and Technical Services	220.00
Rents, Insurance and Utility Services	76,525.12
Publicity, Advertising and Printing	2,472.94
Repairs and Maintenance	687.70
Travel, Sustenance and Vehicle Expenses	52,456.66
Postage and Communications	701,571.34
Freight, Express, Cartage and Duty	804.90
Contractual Services (Other)	5,223.39
Stationery and Office Supplies	18,191.05
Scientific and Educational Supplies	1,032.39
Coal, Wood and Other Fuels	604.42
Truck, Tractor, Aircraft and Machinery Supplies	2,508.39
Miscellaneous Materials and Supplies	833.85
Office Equipment	2,171.19
Sundry	34.76
	$ 1,788,296.77
Less: Reimbursement — Telephone Charges	461,435.84
	$ 1,326,860.93

Central Survey and Mapping

Subvote 31

Estimate	$ 1,716,870.00	Expenditure	$ 1,558,335.34

Permanent Positions — Salaries	$ 779,456.78
Temporary Positions — Salaries	68,733.83
Day Labour, Casual and Part-Time Employment	146,030.75
Honorariums and Special Services	6,906.88
Professional and Technical Services	236,296.00
Rents, Insurance and Utility Services	15,906.57
Publicity, Advertising and Printing	40,645.90
Repairs and Maintenance	4,583.07
Travel, Sustenance and Vehicle Expenses	60,955.39
Postage and Communications	19,889.66
Freight, Express, Cartage and Duty	791.01
Contractual Services (Other)	89,596.73
Stationery and Office Supplies	5,458.73
Scientific and Educational Supplies	20,448.60
Maintenance and Construction Materials	17,135.45
Miscellaneous Materials and Supplies	579.86
Taxes and Licences	385.96
Office Equipment	43,511.60
Educational and Scientific Equipment	855.52
Sundry	167.05
	$ 1,558,335.34

To Provide for a Net Expenditure (Recovery) of (from) The Central Vehicle Agency Revolving Fund

Subvote 32

Statutory Appropriation

Estimate	$ (946,570.00)	Receipts	$ 28,062,893.27
		Disbursements	24,064,176.48
		Net Recovery	$ 3,998,716.79

To Provide for a Net Expenditure (Recovery) of (from) The Office Services Revolving Fund

Subvote 33

Statutory Appropriation

Estimate	$ 53,300.00	Receipts	$ 3,411,139.07
		Disbursements	3,279,126.46
		Net Recovery	$ 132,012.61

To Provide for a Net Expenditure (Recovery) of (from) The Supply Agency Revolving Fund

Subvote 34

Statutory Appropriation

Estimate	$ 1,131,400.00	Receipts	$ 6,446,665.88
		Disbursements	8,346,235.52
		Net Expenditure	$ 1,899,569.64

To Provide for a Net Expenditure (Recovery) of (from) The Systems Centre Revolving Fund

Subvote 35

Statutory Appropriation

Estimate	$ 10.00	Receipts	$ 4,644,361.05
		Disbursements	4,756,347.48
		Net Expenditure	$ 111,986.43

Payments Under The Operation Recycle Program
Subvote 36

Estimate	$ 1,177,000.00	Expenditure	$ 1,110,333.26
Contractual Services (Other)			$ 1,110,333.26
			$ 1,110,333.26

Total — Supply and Services (Ordinary Expenditure) ..... $ 71,906,884.19

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote. Payments are reported separately for each of:

1. Supply and Services (Ordinary Expenditure)
2. Central Vehicle Agency Revolving Fund
3. Office Services Agency Revolving Fund
4. Supply Agency Revolving Fund
5. Systems Centre Revolving Fund.

Supply and Services (Ordinary Expenditure) Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Adams, George R.	$ 34,995.79	$ .....
Adams, Wayne J.	24,446.00	3,143.51
Alexander, David	35,237.24	2,201.15
Alm, Orville S.	21,099.48	.....
Ambridge, Roger	30,831.00	.....
Anderson, Frederick S.	23,416.50	.....
Antaya, R. Gill	24,018.00	.....
Antill, Richard	25,023.90	2,119.49
Antymniuk, Beverly	21,518.89	.....
Araya, Mario	20,790.87	.....
Archer, Douglas R.	84,991.66	.....
Armbruster, Ronald J.	37,056.00	.....
Arsenault, Maurice W.	37,363.11	.....
Arthur, David S.	30,996.00	.....
Aubichon, Leonard	25,159.53	.....
Axtell, Olive	21,264.00	.....
Bachinski, Terry John	30,500.04	.....
Bachynski, Paul D.	27,115.16	.....
Bannister, Janet Isabell	21,372.00	.....
Barabasz, Helen E.	26,148.00	.....
Baragar, Robert	29,201.40	.....
Bartram, Ronald N.	32,634.00	.....
Bateman, Allen W.	32,658.86	.....
Bayer, Paula R.	21,085.58	.....
Beament, Barry E.	32,548.58	.....
Bekkatla, Gilbert	28,676.56	.....
Bellamy, Raymond George	31,668.31	.....
Bennett Darwin J.	20,240.00	.....
Bennett, Eileen S.	23,500.79	.....
Bereti, Ernest A.	43,692.00	.....
Berezowski, Pete	21,170.70	.....
Berg, Dennis	29,872.64	.....
Bernstein, Alfred G.	36,258.00	.....
Berry, Laurence	20,901.21	.....
Bilokury, Myron R.	27,251.61	.....
Bingham, Jonathan D.	52,218.00	.....
Birley, William E.	31,206.00	.....
Bishop, Joseph A.	35,033.06	.....
Bjerrisgaard, Svend	24,071.75	.....
Blashill, Paul F.	20,250.20	.....
Blenkin, Laverna June	21,372.00	.....
Blondeau, Gordon B.	20,862.37	.....
Boechler, Mark	26,670.40	.....
Bogard, Brent	29,345.34	.....
Bourgeault, Lionel	20,487.24	.....
Bourque, Leonard	30,178.98	.....
Boychuk, Shirley	24,014.66	.....
Boyd, James A.	36,312.00	.....
Boyko, Melba	20,954.70	.....
Brady, Donald	21,179.50	.....
Brehm, Kenneth M.	54,396.00	.....
Brock, Cyril D.	24,186.00	.....
Brooks, Irene	24,611.75	.....
Broome, Nelson F	20,293.02	.....
Brown, Dianna M.	23,880.00	.....
Brown, Marianna	21,372.00	.....
Brown, Patrick E.	59,652.00	.....
Brown, Wilmer B.	24,412.25	.....
Bryanton, Dave S.	24,391.56	.....
Bryksa, Walter J.	37,846.69	.....
Buchanan, Bertrand D.	47,280.61	2,718.63
Bumphrey, R. Brian	20,706.23	.....
Bumphrey, William L.	23,793.51	.....
Bunko, William	42,780.00	.....
Burton, John W.	20,689.95	.....
Bush, Donald R.	30,606.45	.....
Butz, Karen	22,094.94	.....
Buzash, Arthur L.	46,358.08	.....
Campbell, Alexander	24,281.39	.....
Cann, Lorna Emma	21,954.00	.....
Cardinal, Sandy	34,302.19	.....
Carmichael, Catherine M.	20,778.06	.....
Carriere, Douglas A.	27,282.61	.....
Chaboyer, Ernest	20,730.00	.....
Chamberlain, Dennis G.	24,872.97	.....
Chandler, William A.	21,933.97	.....
Christensen, Raymond W.	37,044.00	.....
Church, Walter H.	20,793.15	.....
Clark, Bernard G.	24,434.40	.....

Supply and Services (Ordinary Expenditure) Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel
Clarke, Donald B.	21,154.33	.....
Cleghorn, Ronald Doug	33,336.00	.....
Clouatre, Claude J.	20,766.53	.....
Coomber, Roy R.	30,156.00	.....
Couture, Lorna Lynn	21,448.65	.....
Crighton, Donald E.	23,526.75	.....
Croissant, Reuben E.	23,119.52	.....
Cross, James E.	21,936.58	.....
Cutts, Otto	65,715.46	2,482.70
Dalrymple, Walter E.	55,900.31	.....
Darnell, Anthony A.	43,020.00	.....
Daverne, Richard W.	29,052.00	.....
Dawson, Marilyn G.	25,232.03	.....
Day Labour	1,841,380.63	.....
Dean, Wilfred	22,193.52	.....
Delorme, Randall	28,192.19	.....
Deptuch, August	21,612.34	.....
Desnoyers, Edward Joseph	42,756.00	.....
Despins, Leslie George	33,825.24	.....
Dimen, Albert	20,847.38	.....
Dixon, Gordon B.	41,046.00	.....
Dobrinski, Erwin W.	20,968.91	.....
Doig, Gerald R.	33,354.64	.....
Donald, Lawrence D.	22,078.15	.....
Donnawell, John E.	26,186.14	.....
Dorwart, Reinhold G. W.	23,925.41	.....
Douglas Jean A.	29,691.65	.....
Draper, Robert D.	39,624.00	.....
Dubord, Leo John	27,124.06	.....
Dubray, Lester	37,268.55	.....
Duhaime, Joseph Laurent	34,132.36	6,719.22
Dumont, Lillian D.	20,021.49	.....
Dunajski, Elizabeth S.	20,814.00	.....
Dunbar, Terry P.	21,101.82	.....
Eamon, Herbert W.	30,498.19	.....
Eason, Sidney A.	28,146.00	.....
Eberle, Mienrad	20,769.41	.....
Eisenkirch, Robert J.	20,019.47	.....
Elder, Robert Dale	30,607.65	.....
Elder, Robert Don	22,417.82	.....
Erickson, Robert A. G.	30,790.53	.....
Everett, Dorothy K.	24,114.00	.....
Fahlman, Alison J.	22,799.10	.....
Faris, Anna Rae	20,814.00	.....
Farmer, Sigrid K.	20,814.00	.....
Fernets, Jerry T.	32,580.00	.....
Ferrara, Allan E.	28,962.00	.....
Fidler, Bruce	26,930.34	2,613.79
Fieber, Raymond	37,677.48	6,833.40
Fiessel, Brenda Elaine	24,672.00	.....
Findlay, George K.	24,002.14	.....
Fitzpatrick, Robert P.	30,637.48	.....
Fleming, Dorothy G.	28,603.39	.....
Folk, Glenn E.	20,871.29	.....
Fosseneuve, Joseph	20,268.00	.....
Francis, Donald F.	23,749.27	.....
Fraser, Paul M.	38,472.00	.....
Frederick, Jan W.	23,201.64	.....
Frei, John	23,256.64	.....
Frey, Edward E.	23,070.00	.....
Fries, Lawrence	42,848.71	.....
Friestadt, George E.	22,830.00	.....
Frischholz, Perry A.	23,214.00	.....
Fuentes, Juan L.	23,532.80	.....
Gackle, Donald	20,475.95	.....
Gaftonyk, John	27,314.48	.....
Gallagher, Thomas L.	21,403.04	.....
Gallagher, Thomas W.	51,537.36	.....
Gallus, Laszlo A.	36,456.47	.....
Gartner, Eugene L.	21,594.79	.....
Gartner, Sharon	20,196.02	.....
Geary, Ronald E.	23,430.60	.....
Gebert, Mary C.	23,569.35	.....
Geisinger, Mary M.	20,430.95	.....
Geisthardt, Elmer	34,646.08	.....
Gembey, Walter	31,820.48	.....
Gendall, Leonard Gordon	43,668.00	.....
Gennutt, Wolfgang	29,304.00	.....
Gerock, Ralph A.	43,020.00	.....
Gerstner, Eckehart	31,206.00	4,423.98
Gettle, Gary P. G.	20,775.93	.....
Gibson, Glenn	30,397.27	.....
Gieni, Ludwig O.	26,892.22	.....
Giesbrecht, Ted L.	43,720.00	.....
Gilman, Donna M.	29,946.00	.....
Gingara, Peter	20,012.49	.....
Gold, Wendy M.	38,366.70	.....
Gottselig, Gerald A.	21,664.18	.....
Graham, Arnold R.	34,942.93	.....
Green, Janet K.	33,663.90	.....
Greene, Wayne Jr.	26,245.80	.....
Grismer, Robert J.	38,875.61	3,647.05
Groenendyk, Jacob	33,924.00	.....
Gruell, John	30,725.90	.....
Gustafson, Ernie M.	24,717.31	.....
Guthrie, Hugh	37,044.00	.....
Hadi, Frank	20,035.84	.....
Halcro, Doris E.	21,372.00	.....
Hammond, Glen	24,786.00	.....
Handford, Leslie A.	30,209.99	.....
Handley, Olga P.	22,136.26	.....
Hanoski, William	23,027.00	.....
Hansen, Allan	33,927.11	.....
Hartnett, Thomas C.	37,214.89	.....
Hayibor, Bill V.	25,230.12	.....
Hegel, Kenneth E.	35,190.00	.....
Herle, Ann	21,336.00	.....
Heseltine, James R.	26,002.43	.....
Hiebert, Peter	23,089.28	.....
Highet, Ronald R.	32,348.00	.....
Hill, H. Doris	25,572.63	.....
Hill, James F.	20,392.00	.....
Hill, Mervin C.	29,445.72	.....
Hill, Robert E.	35,452.12	.....
Hiltz, Rod	38,820.00	.....
Hipfner, Ronald E.	25,270.73	.....
Hodgson, John R.	33,108.28	.....
Hoenmans, Gregory R.	20,872.44	.....
Hoffman, Leo A.	26,654.63	2,298.00
Hoffus, Grace	30,360.58	3,993.82
Hollman, John P.	25,625.96	.....
Holmes, Warren	26,357.74	2,637.75
Holtom, David	34,289.53	.....
Horst, Harvey	46,373.78	.....
Horvath, Garry	29,813.04	2,688.95

Supply and Services (Ordinary Expenditure) Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Houghton, Garry	37,806.46	.....
Houseman, Keith	28,146.00	.....
Hoyt, Vernon	35,336.16	.....
Hryhor, Lois K.	26,436.92	.....
Huber, Victor E.	22,199.77	.....
Hudson, Terence Anthony	42,780.00	2,093.28
Hugo, Victor H.	22,616.64	.....
Hunt, Daniel S.	29,003.20	.....
Hunt, Diane M.	20,680.47	.....
Hunt, Floyd E.	31,782.00	.....
Hunt, Walter E.	29,582.81	.....
Husak, Wayne	20,724.79	.....
Imbery, Gloria F.	27,603.32	.....
Irving, John A.	21,376.00	.....
Irving, William D.	37,028.24	.....
Jackson, Garry D.	20,942.29	.....
Jackson, George W.	28,982.37	.....
Jansen, Zacharias J.	24,018.00	.....
Janvier, R.	20,730.00	.....
Janzen, Lillian F.	23,594.17	.....
Janzen, Lowell E.	28,168.92	.....
Janzen, Norman B.	21,074.42	.....
Jarrett, Patrick Charles	21,568.00	.....
Jaycock, Bert	40,922.01	.....
John-Klassen, Mary Jane	26,746.36	.....
Johnson, Daniel S.	20,392.09	.....
Johnson, Leo E.	21,013.32	.....
Johnson, Ronald W.	24,176.53	.....
Johnson, William C.	37,332.00	.....
Jones, Dennis C.	25,087.20	.....
Jones, Raymond M.	33,336.00	.....
Juliusson, Baldvin	30,600.65	.....
Kaip, Mathew A.	51,804.00	2,582.65
Kanciruk, Jeanniene J.	22,865.33	.....
Kauck, Meinrad	21,189.66	.....
Kayseass, Albert	20,121.94	.....
Kazuska, Nick	22,410.00	.....
Keil, Saundra L.	21,372.00	.....
Keller, Roger	21,201.83	.....
Kemp, Douglas D.	23,562.00	.....
Kennedy, Barry	22,009.81	.....
Kennedy, Harlan G.	38,604.00	.....
Kennedy, Myrna R.	20,405.00	.....
Kereluk, James I.	22,122.00	.....
Kerr, Marion E	21,372.00	.....
Khoushaba, Khanina	20,056.22	.....
Kimmel, Emiel	22,690.37	.....
Kirkham, Steve	37,667.53	2,392.10
Kist, Marvin W.	30,156.00	.....
Kleckner, Kenneth	20,741.28	.....
Kloczko, Jack B.	43,692.00	.....
Koller, Joseph	28,198.54	.....
Konoff, Alex	21,012.00	.....
Koopman, Hendrik Hank	49,524.00	.....
Koppelaar, Eliza Adriaan	38,820.00	.....
Koshinsky, Dennis	21,010.10	.....
Kostiw, Edward P.	20,639.15	.....
Kotowich, Joseph	21,098.69	.....
Krip, Edward P.	58,536.00	.....
Kunji, David J.	26,635.23	.....
Kuntz, Earla M.	21,473.33	.....
Kuter-Luks, Peter	31,850.18	4,512.82
Lacerte, Victor W.	20,070.74	.....
Laidlaw, Ian G. M.	62,280.00	3,346.08
Laing, Eric John	34,812.48	.....
Laird, Delia A.	28,207.32	.....
Laliberte, Norman	20,742.00	.....
Lamb, Shen Chuen	50,869.62	.....
Landgraff, Lawrence S.	35,892.00	.....
Lane, Ian V.	48,576.00	.....
Langlois, Kathryn M.	36,658.68	.....
Law, John C.	53,382.73	.....
Lee, Arthur	24,488.01	.....
Lee, King M.	22,643.19	.....
Lee, Lim Y.	43,668.00	.....
Lefebvre, Marcel L.	37,134.09	.....
Leier, Arthur L.	31,206.00	.....
Lenic, Joseph P.	32,209.61	.....
Leon, Luis	33,592.56	.....
Lesko, Elma M.	26,142.00	.....
Lewis, I. Raeanne	21,225.02	.....
Liski, Eileen	21,465.84	.....
Lobley, Owen B.	43,020.00	.....
Long, Garry	44,558.89	3,060.92
Longley, Willard A.	49,386.00	.....
Longmore, Wilfred E.	24,503.15	.....
Loveday, Brian W.	21,012.00	.....
Lowenberger, Herbert R.	27,295.65	.....
Luft, Richard W.	20,957.60	.....
Lummerding, Arthur	38,820.00	.....
Lustig, William B.	30,110.86	.....
Maanum, Herman F.	22,346.60	.....
MacDonald, Ernest	32,894.15	.....
MacDonald, Hector N.	24,093.28	.....
MacDonald, Kenneth	20,447.17	.....
MacDougall, N. Douglas	29,945.47	.....
Manastersky, Lou J.	34,713.45	.....
Mandin, Mary E.	20,007.02	.....
Mann, Dietrich	27,068.87	.....
Marin, Alfredo E.	53,832.00	.....
Marion, Leonard	20,526.92	.....
Markwart, Leonard A.	27,863.41	.....
Marriott, Leonard C.	24,373.81	.....
Martin, Lillian A.	23,141.43	.....
Martin, Wayne	21,654.30	.....
Marusiak, Linda Shae	29,218.02	.....
Massoud, Ibrahim M.	32,210.09	.....
Mattock, Allan Richard	23,878.82	.....
Mattock, William D.	30,156.00	.....
Maurer, Anna K.	34,147.51	.....
McAulay, James B.	39,384.00	.....
McCall, Robert L.	28,433.15	.....
McCormick, Donna E.	27,684.00	.....
McDonald, Charles E.	43,020.00	.....
McEwen, Donald M.	23,789.08	.....
McEwen, Kenneth Ernest S.	34,875.53	.....
McKay, Linda A.	23,045.00	2,042.79
McKee, Garnet	20,000.00	.....
McKenzie, Gerald Douglas	49,524.00	2,845.11

Supply and Services (Ordinary Expenditure) Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
McLean, Harold G.	23,081.63	.....
McLeod, James E.	24,337.06	.....
McNabb, Cathy Carol	21,372.00	.....
Mead, Betty	20,309.61	.....
Meggitt, Gordon W.	51,804.00	.....
Melander, Reuben A.	25,664.92	.....
Mercer, Robert W.	21,012.00	.....
Merkowsky, Gary	24,822.38	.....
Michayluk, Walter	27,062.67	.....
Middleton, Jack S. G.	22,722.63	.....
Miles, Thomas V.	21,225.63	.....
Miller, Vera	23,690.95	.....
Miller, William J.	40,966.02	.....
Milliken, James E.	20,063.08	.....
Minion, Dale R.	35,916.00	.....
Moffat, Alan H.	31,332.00	.....
Moffat, Darrell	22,479.72	.....
Moneo, Vergil E.	49,594.15	.....
Montgrand, Alfred T.	29,680.09	.....
Moore, Gerald T.	20,789.37	.....
Moore, Walter Leo	24,329.29	.....
Morden, Elwood J.	25,904.58	.....
Morgan, Gerald C.	33,336.00	.....
Morhart, Raymond M.	28,802.65	.....
Morin, Daniel J.	57,718.40	.....
Morin, Fernand L.	21,217.70	.....
Morris, Murray C.	28,146.00	.....
Morrison, Hugh S.	29,922.00	.....
Motyl, Boguslaw L.	24,345.53	.....
Mujygla, Joe W.	20,215.88	.....
Mulholland, Ronald W.	49,524.00	.....
Mulligan, Lura J.	24,658.70	.....
Munholland, Clifford	20,066.61	.....
Murray, Gerald N.	41,064.00	2,732.53
Murray, R. Bruce	37,044.00	.....
Nagy, Louis	35,988.00	3,579.51
Nameth, Robert J.	31,056.77	.....
Nathanail, Giota	20,123.32	.....
Nault, Lionel	21,610.93	.....
Nelson, Wayne	33,081.17	.....
Nepper, Paul R.	32,814.09	.....
Neufeld, Cornelius	24,586.53	3,152.14
Neufeld, Rodney L.	22,204.20	.....
Neveu, Robert J.	20,799.20	.....
Nevill, Donald J.	38,178.05	.....
Nicol, Gordon McClune	53,832.00	.....
Noble, J. Walter	20,430.00	.....
Nordstrom, Donald A.	22,068.88	.....
O'Byrne, Ronald T.	41,248.52	.....
Ochitwa, Paul Orest	38,820.00	.....
Oldershaw, Mark B.	28,367.87	.....
Oleksuik, Peter	22,410.00	.....
Oleksyn, Nick W.	20,524.17	.....
Orr, Marianne, C.	21,070.49	.....
Osicki, Gregory H.	41,189.63	.....
Otten, Brian	20,814.00	.....
Ottenbreit, Robert	20,357.39	.....
Paquette, Guy	20,604.90	.....
Parr, G. Allan	20,865.13	.....
Paul, George B.	22,138.39	.....
Pavely, C. Daryl	29,256.00	.....
Perry, Linda L.	27,008.50	.....
Peterson, Carl N.	49,476.00	.....
Peterson, John H.	58,536.00	.....
Pierce, Patrick D.	25,512.00	.....
Pollard, Danny L.	23,341.99	3,775.43
Pomedli, Peter P.	24,306.99	.....
Pompu, Morris W.	21,635.15	.....
Popiuk, Leslie M.	23,414.40	.....
Porter, John	43,692.00	.....
Prisciak, Paul	21,012.00	.....
Prytula, Dennis L.	33,102.00	.....
Raby, Mary	21,288.01	.....
Rakochy, Robert	36,683.88	.....
Randall, Norman J.	22,006.13	.....
Rankin, Kenneth	49,850.65	.....
Rautenberg, Lenora	26,142.00	.....
Ray, Ernest	20,636.81	.....
Rea, Robert H.	78,462.69	.....
Read, Terry D.	22,543.61	.....
Reddick, Caldwell	21,066.39	.....
Reid, Bryan J.	21,134.08	.....
Reid, Rae G.	45,683.07	.....
Reinhardt, John J.	22,680.69	.....
Renner, Gary D.	34,381.00	.....
Rennie, Bruce C.	25,896.00	.....
Renton, Douglas G.	35,580.00	.....
Renwick, R. Patricia	37,967.77	.....
Richard, Marc	20,350.27	.....
Richardson, Kenneth	20,357.58	.....
Richer, James	21,832.88	.....
Ring, Herbert W.	20,516.13	.....
Rio, Joseph H.	21,156.39	.....
Robb, Charles N.	31,883.01	.....
Rogers, Stewart V.	21,733.80	.....
Rosnes, Oscar M.	21,368.32	.....
Rosom, Milton E.	39,432.00	.....
Roy, Leonard	20,922.39	.....
Roy, Lionel Cecil	23,004.00	.....
Ruschiensky, Beverley I.	21,641.77	.....
Rusconi, Garth D.	45,052.00	.....
Rushoway, Murray	25,417.51	.....
Ryan, David G.	35,813.32	.....
Sabirsh, Edward	22,222.72	.....
Saretski, Clara	21,372.00	.....
Sass, Leonard John	25,119.96	.....
Satter, Martha P.	40,928.12	.....
Sauder, Kenneth	28,781.52	.....
Sawatsky, Douglas B.	21,321.54	.....
Sawatzky, Gerald G.	31,630.65	.....
Sawatzky, John V.	20,225.34	.....
Sawyer, Louise T.	36,558.81	.....
Schatz, Rodney	21,311.66	.....
Schmidt, Greg	30,831.00	.....
Schneider, Jaynell H.	21,439.80	.....
Schroeder, Robert J.	31,353.02	.....
Schultz, Howard C.	27,545.58	.....
Schuurmans, Frank J.	22,859.00	.....
Schwartz, William M.	58,536.00	.....
Scott, Charles Wesley	31,696.92	.....
Seepersaud, Joy N.	21,242.05	.....
Seidler, Daniel B.	20,176.68	.....
Seis, Eugene	34,188.00	.....
Seivewright, John	23,101.72	.....
Selinger, Aloysius J.	43,020.00	.....
Selinger, Kevin	20,867.74	.....
Senuik, Peter	20,464.93	.....

Supply and Services (Ordinary Expenditure) Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	*Travel*
Sereda, Emil R.	21,558.90	.....
Serrano, Felix	20,533.59	.....
Serson, Winston R.	21,326.51	.....
Shanner, Robert G.	38,820.00	.....
Sheltgen, George	30,156.00	.....
Shivak, John W.	53,832.00	.....
Sigurdson, David B.	34,619.57	.....
Silzer, Delayne Anne	23,683.12	.....
Silzer, Edward	41,362.80	2,845.60
Silzer, Phyllis	20,130.61	.....
Simon, George	30,156.00	.....
Skokum, John G.	25,176.00	.....
Smith, Allan Edwin	56,400.00	.....
Smith, G. Maynard (Estate of)	21,124.89	.....
Spott, Daniel M.	25,261.81	.....
Srochenski, Walter	29,428.98	.....
Sroka, Ted P.	21,012.00	.....
St. Pierre, Edwin	28,431.00	.....
Stacyszyn, Valerie A.	22,029.33	.....
Stankowski, Mike T.	21,786.35	.....
Starkebaum, Rose M.	21,372.00	.....
Statler, Merna A.	23,412.00	.....
Stepaniuk, Peter	27,614.85	.....
Stewart, Sydney Roy	23,527.80	.....
Stolle, Heinz	46,797.82	2,540.52
Storey, Robert D.	37,020.17	.....
Stoski, Helen	20,919.06	.....
Strand, Kelvin William	39,624.00	.....
Stringer, Edward	20,430.00	.....
Stroeder, Norbert H.	31,804.79	.....
Studer, Peter Thomas	32,283.00	.....
Sullivan, Beverley S.	28,430.09	.....
Sures, Donald G.	30,798.00	.....
Swain, Shirley	25,176.00	.....
Sweeney, Melvin D.	24,437.25	.....
Sweet, Jeff D.	25,872.00	.....
Switzer, Harold D.	47,568.00	2,263.31
Tamaki, Graham T.	30,262.00	.....
Tangedal, J. Curtis	39,172.86	.....
Tater, Eli	20,449.08	.....
Taylor, Harold H.	21,070.18	.....
Taylor, William W.	36,677.61	.....
Temple, Fred	24,107.38	.....
Tenaski, Mike	21,487.69	.....
Tendeck, Peter N.	49,524.00	.....
Terry, Frank C.	25,896.00	.....
Thakore, Chandra	50,268.00	.....
Thiemann, Anthony A.	31,310.61	.....
Thieson, Vernon D.	21,873.12	.....
Thompson, John	24,688.90	.....
Thompson, John E.	24,528.16	.....
Thurmeier, John F.	34,512.00	.....
Tobias, Carmen D.	20,144.19	.....
Tolley, William	26,483.96	.....
Tomanek, Victor	42,824.49	3,206.68
Tomporowski, William H.	21,954.00	.....
Toth, Gloria M.	23,412.00	.....
Toth, Kenneth R.	21,161.40	.....
Townsend, Dorothy Y.	28,954.06	.....
Trann, Donald	41,046.00	.....
Turgeon, Robert J.	20,085.37	.....
Turnbull, John B	58,536.00	.....
Turner, David L.	31,728.00	.....
Tyndall, William	33,940.83	.....
Ulrich, Theodora	21,372.00	.....
Umpherville, Angus	20,598.00	.....
Vancha, Donna E.	24,521.14	.....
Vander Ziel, Trudy	22,827.91	.....
Venaas, Garry W.	33,864.00	.....
Vera, Jacqueline M.	20,498.90	.....
Vilbrunt, Peter J.	25,797.49	.....
Volk, Edwin L.	20,749.77	.....
Voss, Frank G.	28,290.33	.....
Voss, Leslie S.	27,770.62	.....
Wagner, Philip	40,791.17	.....
Walker, Gordon R.	32,278.08	.....
Walker, Terry R.	30,549.98	.....
Wall, Jacob L.	21,672.31	.....
Wall, Leila M.	21,124.96	.....
Walsh, Anthony J.	23,148.05	.....
Warner, Robert	22,761.76	.....
Wasyliw, Garry	37,836.00	.....
Waters, William G.	21,012.00	.....
Watson, Colin	21,596.09	.....
Watts, Joseph W.	34,725.04	.....
Weber, Lorenz	27,026.06	.....
Weeks, Harvey	23,768.43	.....
Weeks, William L.	22,898.53	.....
Weisgerber, Garth	32,258.76	.....
Weston, Bruce W.	30,274.84	.....
Weston, Janet Ann	21,372.00	.....
White, Elizabeth A.	20,652.00	.....
Whitehead, Lloyd G.	42,780.00	2,068.44
Wiebe, Brenda May	20,514.28	.....
Wiggins, Dale	22,038.11	.....
Wilde, Gloria Mae	20,653.36	.....
Wildeman, Lloyd A.	54,782.43	.....
Wildey, Ronald E.	22,035.73	.....
Wilkinson, Tom William	20,738.48	.....
Williamson, Peter C.	22,620.00	.....
Wilson, Brent E.	32,039.45	.....
Wilson, Wesley G.	20,201.60	.....
Wingerchuk, Mike W.	43,020.00	.....
Wolbaum, Larry A.	28,365.17	.....
Wood, Douglas M.	23,581.50	.....
Yeomans, John A.	57,680.08	.....
Yoner, Lawrence	26,718.73	.....
Young, Donald J.	39,859.58	.....
Zadvorny, Peter E.	34,319.93	.....
Zaleschuk, Darlene R.	22,572.00	.....
Zerbin, Felix	32,580.00	.....
Zess, Jack G.	43,011.00	3,982.40
Zimmerman, Larry A.	35,598.00	.....
Zorn, Beverley D.	21,065.02	.....
Payees Under $20,000.00	5,821,998.47	.....
Other Travel:		
Air Canada	.....	18,950.95
Athabaska Airways Ltd.	.....	3,031.36
Brown, Reginald	.....	2,794.89
Cattell, Lyle	.....	2,382.35
Central Vehicle Agency Revolving Fund	.....	507,791.35
Dept. of Parks and Renewable Resources	.....	3,304.30

Supply and Services (Ordinary Expenditure) Payments — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)

	Salaries	*Travel*
Other Travel: — *(Concluded)*		
Jensen, Alan		2,457.81
North Canada Air Ltd.		22,932.26
Parsons Airways Northern Ltd.		2,524.20
Salewski, Fred G.		2,416.62
Zrymiak, Peter A.		2,746.25
Zrymiak, Tara		2,580.00
Payees Under $2,000.00		167,223.35
	$ 24,088,229.85	**$ 842,679.44**

Other Expenses:

AB Dick Co. of Canada Ltd.	$ 23,181.79
Acadia Armstrong Construction Ltd.	11,835.00
Ace Moving Ltd.	13,188.75
Acme Enterprises Lloydminster Ltd.	13,976.76
Allmar Distributors Ltd.	22,324.26
Amos Construction (1981) Ltd.	67,638.43
Arden Ullman Construction Ltd.	12,100.00
Arnott, MacPhail Associates Ltd.	34,446.18
Assiniboia, Town of	120,858.63
Associated Engineering Services Ltd.	16,268.06
Atco Structures	66,427.76
Athabaska Airways Ltd.	16,195.29
B.G.E. Service & Supply (1981) Ltd.	14,700.87
Baltic Investments Ltd.	12,499.92
Beaucorp Ventures Ltd.	22,860.00
Beaver Lumber Co. Ltd.	16,509.31
BEC International Corporation	75,226.72
Bell's Moving & Storage Ltd.	28,405.00
Bennett Holdings & Acceptance Ltd.	43,144.44
Bird Archer Inc.	14,542.84
BLM Architects Ltd.	18,317.25
Blueline Moving Ltd.	190,909.03
Botting Mechanical Ltd.	35,938.00
Bowering, Charbonneau & Associates Ltd.	102,912.61
Bremner Electrical Ltd.	17,484.50
Brenlea Manor Investments Ltd.	66,817.21
Brinks Canada Ltd.	46,608.50
Broadcast Place	11,262.08
Bronco Plumbing Ltd.	35,980.53
Buckwold & Sons	74,900.36
Buffalo Narrows Local Community Authority No. 1	36,629.49
Building Design 2 Ltd.	61,656.96
Burdeyny Construction Co. Ltd.	37,956.53
C & E Heating & Plumbing (1978) Ltd.	38,779.14
C. H. Scott & Co.	29,547.50
Cana Construction Co. Ltd.	155,733.75
Canada Post Corporation	4,013,605.44
Canada Post Corporation	161,994.52
Canadian Corps of Commissionaires	445,381.92
Canora, Town of	11,648.45
Carswell Moving & Storage Ltd.	28,769.30
Catterall & Wright Ltd.	31,286.02
Central Aircraft Maintenance Ltd.	17,518.35
Central Survey & Mapping Agency	30,000.00
Central Vehicle Agency Revolving Fund	832,454.53
Centre Developments Ltd.	257,421.14
Chartier, Lorrie	16,172.00
Chateau Developments Ltd.	121,626.00
Chatterson McMillan Co. Ltd.	18,600.48
Chopstick Restaurant	22,500.00
Chris Enterprises Ltd.	28,586.73
Cigas Products Ltd.	53,218.65
Clarke, Bruce	13,906.17
Clarke, Janet	10,938.31
Clarke, Virginia	10,449.49
Coady Savings & Credit Union Ltd.	14,266.97
Columbia Rapid Distribution Service Inc.	20,349.50
Commerce Holdings Ltd.	283,682.68
Conley Holdings	17,927.87
Convey It	19,384.14
Craigen Construction Co. Ltd.	18,698.00
Creative Door Services Ltd.	13,852.26
Creighton, Town of	15,918.94
Crestview Apartments Ltd.	13,800.00
Crown Management Board of Saskatchewan	607,773.20
Crownpaper	70,574.00
Curtis Industries Ltd.	699,920.63
Custom Commercial Carpets	11,230.50
Cutts, Otto	11,075.49
D & A Painting	10,938.00
D. D. Daniels Sales Ltd.	24,200.64
D.Q. Plaza Holdings Ltd.	219,208.40
Dean Bros. Construction Ltd.	12,315.38
Dearborn Chemical Co. Ltd.	14,548.97
Dept. of Finance — U.S. Exchange	13,751.09
Dept. of Government Services	70,561.78
Dept. of Highways and Transportation	16,016.85
Dept. of Labour	10,276.88
Dept. of Parks and Renewable Resources	16,468.26
Dept. of Supply and Services	602,052.92
Derges-McPhadden Office Products Ltd.	49,408.85
Developers Management Inc.	28,538.93
Diamond Steel & Salvage Ltd.	12,260.15
Dodge & Son Painting Ltd.	27,705.55
Dome Media Buying Services Ltd.	79,885.40
Dover Corporation (Canada) Ltd.	106,636.11
Doverspike Plumbing & Heating	16,016.04
Driedger, Henry	60,461.37
Dual Plumbing (78) Ltd.	25,299.85
Eagle Holdings Inc.	87,509.66
Eckl Ceramics 1978 Ltd.	14,497.20
Elevator & Electric Service Ltd.	13,512.86
Elite Security Ltd.	35,979.54
Engineering Interface Ltd.	42,147.73
Equities Consultants (1972) Ltd.	53,713.48
Erman, Karen	15,727.26
Esterhazy, Town of	10,673.16
Estevan Medical Associates Ltd.	11,637.50
Farmfax Management Systems Inc.	43,645.92
Federated Co-operatives Ltd.	142,142.24
Fellner, Larry	22,012.75
Financial Trust Co. Properties Ltd.	70,330.38
Forrester, Scott, Bowers, Walls	33,369.42
Frontier Construction Ltd.	46,504.65
G. H. Wood & Co. Ltd.	16,695.77
G. Hahn Contracting Ltd.	11,934.80
G. J. Trucking Co. Ltd.	15,000.00
Gemini Industries (1975) Ltd.	390,479.88
General Paint & Wallcoverings	37,767.84
Goertzen Construction	19,910.10
Graham Construction Ltd.	176,179.08
Granville Holdings Ltd.	44,372.61
Great West Life Assurance Co.	587,712.45

Supply and Services (Ordinary Expenditure) Payments — *(Continued)*

Other Expenses: — (Continued)

Green Lake Local Comm. Authority No. 7	16,851.25
Greig Construction Ltd.	20,089.52
Greystone Apartments Ltd.	32,023.35
Guardian Chemicals	11,987.01
Gulf Canada Ltd.	59,256.73
Guthrie, Peter	14,177.00
Gypsum Drywall Western Ltd.	11,902.00
H. A. Roberts Group Ltd.	1,071,312.59
Haid Construction Ltd.	150,723.62
Harvard Development Ltd.	89,751.52
Harvard Development Ltd. and Dover Park Development Corporation Ltd.	21,062.48
Hasfjord, Gunner	10,504.75
Hi-Rise Developments Ltd.	26,016.76
Hickson & Morgan Electric (1980) Ltd.	52,386.13
Hickson Holdings Ltd.	88,279.76
Highways Revolving Fund	135,263.25
Hilco Walls & Ceilings Ltd.	18,259.47
Hill Construction	14,210.00
Hill Security Van Lines	19,140.50
Hirsch Construction Ltd.	37,732.50
Hladun, Maunu Architects Ltd.	32,747.65
Home Town Fair M. J. Exhibition Co. Ltd.	38,232.84
Hondd Holdings Ltd.	22,250.70
Honeywell Ltd.	119,573.83
Humboldt Holdings (1982) Ltd.	28,888.39
I C G Canadian Propane Ltd.	55,807.49
I C G Liquid Gas Ltd.	19,911.01
IBM Canada Ltd.	39,231.38
Ile a la Crosse N. C. A. No. 2	12,000.00
Imperial Oil Ltd.	532,931.11
Imperial Properties Group Inc.	69,351.05
J & R Atkinson Excavating & Cont. Ltd.	24,480.34
J. S. Developers Ltd.	77,450.55
Jack's Moving Ltd.	13,767.50
Jay Dees Ltd.	23,364.40
Jay's Moving & Storage Ltd.	11,506.75
Jean Poirier Construction (1980) Ltd.	27,045.00
Johnson Controls Ltd.	98,261.15
Kamsack, Town of	217,760.20
Kelly's Towing	47,836.09
Kemsol Products Ltd.	51,180.14
Kenroc Building Mataterials (1978) Ltd.	26,896.73
Kilborn (Saskatchewan) Ltd.	12,500.00
King Size Photo Inc.	26,435.99
King's House of Draperies & Interiors	25,857.96
Kingsmen Developments Inc.	51,472.66
L & C Management Ltd.	1,126,808.68
La Ronge, Town of	127,017.01
Laliberte, Victor	17,565.36
Lamb's Door Service & Installation	17,871.78
Lee's Construction Ltd.	35,157.34
Lenale Developments Ltd.	41,509.67
Les Jardins Ste. Foy Ltd.	185,839.02
Levesque Contracting Ltd.	10,940.00
Life Management Centre	41,677.94
Lloydminster & Dist. Agric. Co-operative	14,715.71
Lloydminster, City of	50,574.13
London Life Insurance Company	1,566,104.28
Lorass Underground Services Ltd.	10,576.83
Lorass' Disposal Services Ltd.	29,874.64
Loran, Terhaut & Associates Surveys Ltd.	38,854.00
Loutitt Explorations Ltd.	15,676.66
M. L. T. Services Ltd.	704,837.15
M.N.S. Ltd.	13,651.10
Magic White (Western) Ltd.	119,314.56
Marathon Investments Ltd.	138,342.87
Marvin Rode Construction	25,014.30
McClocklin Real Estate Corporation	132,810.97
McNevin Management Ltd.	86,040.10
Meadow Lake Salvage & Supply Ltd.	42,664.01
Meadow Lake, Town of	29,648.48
Melfort, City of	19,546.93
Melhoff Electric (77) Ltd.	16,796.36
Mercantile Bank of Canada	13,575.18
Mercury Printers Ltd.	10,698.14
Mid-City Electric (1979) Ltd.	24,940.33
Milner, George	14,642.92
Modern Decorators	18,456.19
Modern Press	56,301.48
Mohawk Data Sciences Canada Ltd.	16,830.28
Moore Tomporowski Taylor Architectural Group Inc.	23,271.50
Moose Jaw Business Plaza Ltd.	132,833.85
Moose Jaw Exhibition Co. Ltd.	20,935.00
Moose Jaw Heating & Plumbing (1975) Ltd.	25,559.46
Moose Jaw, City of	16,206.88
N & J Contractors Ltd.	83,882.22
N. B. Mechanical Contractors Ltd.	11,467.43
Nixon Plumbing & Heating (1976) Ltd.	10,020.74
Norsask Management Ltd.	32,823.00
North West Survey Corporation (Yukon) Ltd.	24,220.00
North-Sask Electric Ltd.	436,249.50
Northern Administration Dist.	17,566.22
Northern Mobile Services Ltd.	32,224.40
Northern Utility Services	18,386.95
Northway Janitorial Services Ltd.	138,689.66
Norwall Holdings	115,907.53
Office Services Revolving Fund	79,962.24
Olfland Land Co. Ltd.	67,268.76
Otis Elevator Co. Ltd.	44,484.77
Outlook, Town of	36,549.88
Overhead Door Company of Prince Albert	15,533.10
Park Petroleum Services	12,487.61
Parkland Data Services Ltd.	116,422.26
Parkway Industries Ltd.	12,300.00
Paul's Signs	13,205.40
Paydli, Loran	11,180.40
Pederson, Doug	16,423.00
Perrault, Harold L.	52,848.47
Perron Investments Ltd.	22,437.35
Pettigrews Sales Ltd.	26,664.79
Pittney Bowes	75,464.65
Plainsman Development Ltd.	56,289.42
Postmaster	42,628.96
Potash Corporation of Saskatchewan	22,126.39
Prairie Mapping Ltd.	15,200.00
Prairie Surveys Ltd.	38,510.00
Prince Albert Credit Union Ltd.	58,927.44
Prince Albert, City of	67,331.99
Property Developments Ltd.	27,336.54
Public Works Advance Account	283,371.88
Qu'Appelle Developments Ltd.	341,841.65
Queen's Printer	10,357.38
R. G. Cooper Architect Ltd.	11,222.98
R. H. Holdings Ltd.	402,741.72
R.M. of Big Quill No. 308	15,762.98
Ratner Holdings	644,267.96
Ratner Realty Ltd.	249,376.01
Receiver General for Canada — Public Works Canada	45,838.52
Red River Roping & Riding Club	51,682.50
Redenbach, S. E.	32,429.73
Reeder Electric Ltd.	10,106.53
Refrigeration Installations Ltd.	36,561.11
Regina Cartage & Storage Co. Ltd.	192,387.94

Supply and Services (Ordinary Expenditure) Payments — *(Concluded)*

Other Expenses: — (Concluded)

Regina Design Millwork Ltd.	10,260.17
Regina General Hospital	67,543.92
Regina, City of	388,210.66
Reiner, Helen	20,731.75
Representative Holdings Ltd.	19,226.50
Riteway Cleaning Services Ltd.	24,200.00
Rose's Carpet Cleaners & Janitorial Services	15,526.25
Rosetown Union Hospital	10,500.46
Rossington, Ray	30,250.00
Sandy Bay Local Comm. Authority No. 4	11,588.63
Sanitary Supplies (Sask.) Ltd.	15,307.56
Sask Tel — C.M.R.	2,506,982.03
Saskatchewan Centre of the Arts	15,638.68
Saskatchewan Co-operative Credit Society Ltd.	194,996.01
Saskatchewan Computer Utility Corporation (SaskComp)	83,822.36
Saskatchewan Economic Development Corporation	1,330,858.73
Saskatchewan Government Insurance	2,350,628.76
Saskatchewan Government Printing Co.	326,748.38
Saskatchewan Liquor Board	168,588.16
Saskatchewan Oil & Gas Corporation	19,674.66
Saskatchewan Power Corporation	4,428,660.36
Saskatchewan School Trustees' Association	60,822.25
Saskatchewan Transportation Co.	10,768.50
Saskatchewan Urban Municipalities Association	42,143.63
Saskatchewan Water Supply Board	49,722.00
Saskatchewan Wheat Pool — Livestock Division	10,013.32
Saskatoon Boiler Mfg. Co. Ltd.	42,179.32
Saskatoon, City of	817,283.11
Scantec Construction Ltd.	24,010.57
Scantec Development Ltd.	29,737.43
Schill, W. J.	36,118.86
Scott National Paper Division	59,180.42
Security Key & Lock Service Ltd.	15,521.83
Silewich, George	13,860.00
Sito Management Ltd.	18,429.20
Skiftun Construction Ltd.	45,844.36
Smith Hatcheries Ltd.	20,894.73
Society of Sisters of Sion	48,985.70
Souris Valley Regional Care Centre	172,678.23
Spadina Developments Ltd.	77,426.72
Staseson-Klein Decorators (1979) Ltd.	22,925.89
Stetner Electric Ltd.	12,893.25
Stockton Surveys Ltd.	38,902.00
Stone Croft Architects Ltd.	60,374.07
Sturdy-Stone Centre Merchants Assoc. Inc.	12,297.71
Supply Agency Revolving Fund	102,770.41
Swift Current, City of	124,649.88
Systems Centre Revolving Fund	514,928.77
T & H Beal Construction Ltd.	16,600.00
T & H Beal Contracting Ltd.	35,188.93
Thibodeau's Special Instruments	15,500.00
Thorpe Bros. Ltd.	13,819.80
Torcred Developments Ltd.	1,295,049.89
Trail Plumbing & Heating Ltd.	11,858.93
Trane Service Agency (Saskatoon)	57,585.16
Treck Photographic of Canada Ltd.	23,232.32
Tricil Ltd.	28,178.34
Tricor Construction Ltd.	39,254.15
Uranium City, Town of	11,373.28
Viking Sprinkler Co. Ltd.	12,350.00
W. G. McMahon Ltd.	14,621.43
W. Kirk Banadyga Architect Ltd.	76,645.14
W.G.J. Construction Co. Ltd.	49,011.01
Waco Western Hardware Ltd.	12,063.51
Wakaw Pharmacy (1984) Ltd.	12,611.93
Walker, Gerald	11,688.55
Wally's Electric Ltd.	15,420.73
Ward's Transfer & Storage Ltd.	34,000.00
Warneke-Theobald, Erwin	157,690.69
Wascana Centre Authority	2,911,691.31
We Do It Plumbing & Heating Ltd.	10,474.02
Westburne	49,233.72
Westeel-Rosco Ltd.	46,721.01
Western Auto Park Ltd.	47,520.00
Western Combustion Service Ltd.	31,532.38
Western Ltd.	191,653.02
Western Management Consultants	23,760.35
Western Storage Equipment	13,147.97
Westinghouse Canada Inc.	80,320.49
Weyburn Square Dev. Ltd. (Sask. 650)	347,255.70
Weyburn Square Developments Ltd.	121,760.51
Weyburn, City of	72,641.50
Williams, Wes J.	58,003.65
Wood Cogger Ltd.	70,340.53
Xerox Canada Inc.	24,854.96
48719 Saskatchewan Ltd.	55,749.80
Payees Under $10,000.00	2,798,188.06
	$ 49,158,523.94

Central Vehicle Agency Revolving Fund

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Albert, Wayne Ed	$ 21,755.95	$ .....
Attree, Grahame Austin	28,230.00	.....
Barsi, Gerry C.	28,670.28	.....
Beaule, Warren	24,736.18	.....
Belyk, Lynette M.	40,551.58	.....
Benson, D. Lloyd	89,828.66	.....
Blancher, Carol L.	21,372.00	.....
Booth, Gordon Stanley R.	28,842.00	.....
Bradshaw, D. George	51,265.61	.....
Brayford, Daryl C.	55,673.37	.....
Briden, Charles F.	40,774.21	.....
Brisbois, Lawrence G.	22,066.66	.....
Busser, Larry	36,456.49	.....
Byl, Ben	33,793.28	.....
Campbell, J. Gordon	45,126.81	2,118.52
Carson, Thomas W.	22,357.73	.....
Chernick, Paul A.	28,803.89	.....
Chisholm, A. Douglas	31,292.45	2,369.03
Clayton, Robert	25,278.05	.....
Clemens, Leonard	32,584.07	2,164.14
Cochrane, Ernest	32,012.99	.....
Davis, Arthur H.	47,454.23	.....
Dennis, Daniel Wilbert	50,392.28	4,119.16
Dreaver, Joan	24,055.20	.....
England, Earl E.	34,306.36	3,817.07
Garforth, Marilyn	25,229.16	.....

Central Vehicle Agency Revolving Fund — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)

	Salaries	*Travel*
Gebhardt, Darren	20,349.87	.....
Guillaume, James W.	47,541.55	3,641.40
Hanton, Frank	33,532.01	.....
Hebert, William J.	32,936.02	2,516.08
Hewitt, Gordon Francis	32,421.83	.....
Hyde, Darren	24,266.11	3,393.14
Kerr, James A.	21,024.15	.....
Kiss, Dale	27,423.66	.....
Knarr, Ernest W.	36,529.92	3,852.54
Lewis, Wayne G.	57,344.44	3,420.79
Lillie, Daniel J.	45,767.01	.....
Lund, Kenneth W.	51,209.04	4,019.04
Madden, Robert	39,291.54	2,183.95
McLean, Marlyn D.	44,784.77	.....
Morrison, Steve	40,328.62	2,658.03
Mountjoy, Dennis Neale	32,428.08	.....
Nordin, Albert E.	43,692.00	.....
O'Brien, Patrick D.	53,065.03	2,253.88
O'Brien, Ron	52,971.05	.....
Phillips, Levern A.	26,142.00	.....
Reed, Raymond	25,743.06	.....
Reid, Laurence B.	48,771.11	.....
Reiser, Gertrude	24,642.77	.....
Richter, Chris A.	20,493.65	.....
Robb, John G.	41,390.70	.....
Roberts, Benjamin P.	24,027.49	.....
Rocen, John	20,132.72	.....
Rogerson, J. Terry	41,825.60	2,778.62
Rowan, Gordon Thomas	46,729.74	3,263.13
Rowland, Clara M.	23,520.00	.....
Salicon, Leo	30,849.63	2,759.89
Sauer, Carol M.	28,096.79	.....
Schalme, Karen L.	21,157.97	.....
Searson, George N.	23,945.18	.....
Sinotte, Richard J. G.	53,997.90	5,915.45
Snider, Scott E.	29,113.53	.....
Stallard, Robert Thomas	49,874.23	2,648.82
Thompson, Doug K.	22,500.00	.....
Traynor, Glen	40,231.99	.....
Viden, Ted H. C.	36,253.20	.....
Wilson, Ronald J.	53,889.34	3,532.32
Youck, Dave Walter	21,459.25	.....
Payees Under $20,000.00	483,757.71	.....
Other Travel:		
Central Vehicle Agency Revolving Fund	.....	21,128.45
Payees Under $2,000.00	.....	32,962.75
	$ 2,898,361.75	**$ 117,516.20**

Other Expenses:

Ackerman Chevrolet Oldsmobile Ltd.	$ 21,777.74
Acklands Ltd.	15,910.02
Air Ronge Mohawk	13,175.17
All-O-Matic Transmission Clinic Ltd.	10,814.51
Anderson Motors Ltd.	291,891.87
Anderson's Tire & Muffler	18,100.16
Arcade Motor Co. Ltd.	62,856.31
Armenco Ltd.	13,228.34
Auto Clearing (1982) Ltd.	185,110.08
Autotec Oil Co. Inc.	38,459.74
Aviation Electric Ltd.	10,837.46
Aviation Training Systems Ltd.	10,960.01
Barber Motors (1963) Ltd.	60,670.25
Barton, Myron	11,225.07
Bell Tire Stores	14,402.37
Bennett-Dunlop Ford Sales Ltd.	154,787.14
Best Buy Auto Parts Ltd.	15,282.62
Biblow Dodge Chrysler	11,053.09
Boyd Chevrolet Ltd.	11,572.99
Bristow Instruments (1977) Ltd.	14,333.69
Browne Motor Co. Ltd.	111,591.62
Burrows, Ronald	25,529.86
Byl, Ernest B.	33,893.11
Calgary Aero Accessories Ltd.	11,915.60
Canadair	678,240.00
Canadian Auto Body Ltd.	34,006.30
Canadian Auto Carriers Ltd.	11,643.65
Canadian Tire Associate Store	13,279.02
Canora Central Motors Ltd.	60,736.06
Central Aircraft Maintenance Ltd.	15,103.12
Cheyenne Chev-Olds Ltd.	43,149.47
Chrysler Canada Ltd.	312,095.06
Conair Aviation Ltd.	676,068.20
Consolidated Computer Inc.	14,669.61
Corpac Canada Ltd.	53,869.02
Country Plaza Motors Ltd.	14,521.50
Crestview Chrysler-Dodge Ltd.	606,488.80
Cyclone Ford Sales Ltd.	47,946.34
Cypress Park Service (1981)	11,806.43
Dale Tingley Motors Ltd.	123,249.36
Davidson, Tom J.	21,466.23
Dept. of Finance — U.S. Exchange	21,603.05
Dept. of Parks and Renewable Resources	11,366.06
Dept. of Supply and Services	869,946.69
Dinsmore Dodge-Chrysler Ltd.	28,230.28
Dodge City Auto Ltd.	69,631.15
Dodge City Chrysler	35,274.70
Dome Media Buying Services Ltd.	43,274.20
Dowty Equipment of Canada Ltd.	13,884.20
Ducketts Ltd.	12,859.00
Elmwood Chrysler Dodge Ltd.	52,808.71
Elmer's Service Ltd.	116,776.91
Esso Petroleum Canada	1,247,390.79
Estevan Motors Ltd.	41,314.79
Federated Co-operatives Ltd.	537,841.50
Field Aviation Co. Ltd.	32,853.04
Firestone Canada Inc.	257,214.68
Flight Safety International	33,025.00
Ford Motor Co. of Canada Ltd.	81,411.62
Fort Ignition Ltd.	12,122.09
Frank E. Hanton & Associates Ltd.	34,176.19
Goodyear Canada Inc.	57,037.60
Goulet Aircraft Supply Ltd.	13,977.64
Gulf Canada Ltd.	1,366,786.76
Hauser Chev-Olds Ltd.	1,719,338.98
High Line Aviation Ltd.	16,430.78
Highways Revolving Fund	34,912.87
Hillcrest Ford Sales Ltd.	79,296.34
Horseman, Terry	12,768.57
Horsman, Terry W.	22,599.20
Hub City Glass (Regina) Ltd.	65,312.64
Hub City Glass Ltd.	15,031.67
Husky Oil Marketing Ltd.	124,092.31
I C G Canadian Propane Ltd.	12,356.76
I.M.P. Group Ltd.	295,293.83

Central Vehicle Agency Revolving Fund — *(Concluded)*

Other Expenses: — (Concluded)

Imperial Oil Ltd.	437,216.51
Innotech Aviation Ltd.	96,154.58
Jackson Motors (1981) Ltd.	33,200.46
Jackson Motors Ltd.	58,429.34
Jubilee Ford Sales (1983) Ltd.	19,968.34
Kal Nelson Aviation Inc.	14,402.40
Keogh, Janet V.	25,765.39
Kosior Chev Olds Ltd.	31,745.21
La Ronge Aviation Services Ltd.	24,694.15
Lakeside Chrysler Plymouth (1970) Ltd.	161,410.54
Langenburg Motors (1967) Ltd.	17,190.10
Lanigan Dodge Chrysler (1977) Ltd.	32,749.46
Le Carport Ltd.	14,110.38
Lepage's Tire Corral	13,689.88
Lewellin's Sales & Service Ltd.	10,660.49
Logan Chev-Olds (1981) Ltd.	54,851.78
Longpre, David	28,816.44
Lorne Auto Body Ltd.	29,949.43
Mainline Fleet Service Ltd.	10,051.56
Mainline Sales & Service Ltd.	12,790.78
Mann Motor Products Ltd.	136,257.43
Marsh & McLennan (Sask.) Ltd.	25,815.00
Martin Plymouth Chrysler & Dodge Trucks Ltd.	19,056.45
McNabb Motors Ltd.	206,905.11
Mid-West Motors (1966) Ltd.	185,907.10
Minister of Revenue	43,753.30
Mister Transmission	17,244.22
Mohawk Oil Co. Ltd.	42,629.04
Morrison's Chrysler-Plymouth Ltd.	226,361.12
Mr. Lube	10,478.07
Navair Ltd.	34,490.91
Ness's Service Centre	20,867.76
Nipawin Chrysler-Dodge Ltd.	22,252.57
Nordal, Corey Blair	28,741.68
Norman's Tire Centre	28,097.73
Northern Construction Revolving Fund	71,477.90
Northern Motors (1963) Ltd.	32,243.48
Northern Motors (1979) Ltd.	55,440.05
Northway Chevrolet Oldsmobile Ltd.	183,480.66
Omocor Overseas Monitor Ltd.	26,236.19
Orban Motors Ltd.	20,792.24
Pacific Avionics & Instruments Ltd.	29,999.40
Parkland Chrysler Ltd.	12,578.67
Pentney, Ian	34,117.60
Percival Mercury Sales Ltd.	81,663.04
Petro-Canada	200,564.28
Petro-Canada Exploration Inc.	18,335.21
Plainsmen Automotive Ltd.	24,715.81
Plainsview Motors Ltd.	31,894.75
Prairie Flying Service	18,218.94
Pratt & Whitney Aircraft of Canada Ltd.	105,426.73
Pro Aero Engine Inc.	22,595.20
Progressive Air Services Ltd.	38,330.29
Read's Northland Chrysler Ltd.	25,220.62
Receiver General for Canada	169,003.34
Receiver General for Canada — Dept. of National Revenue	454,280.87
Receiver General for Canada — Dept. of National Defence	28,559.16
Reid Motors Ltd.	22,359.34
Reidy Motors Ltd.	12,441.99
Richard's Auto Body & Paint Shop Ltd.	18,145.17
RL Crain Inc.	18,940.87
Sask. Tel — C.M.R.	25,233.74
Saskatchewan Computer Utility Corporation (SaskComp)	57,972.20
Saskatchewan Government Insurance	1,908,743.62
Saskatchewan Transportation Co.	12,609.13
Saskatoon Motor Products (1973) Ltd.	149,976.34
Scott Ford Sales Ltd.	39,431.45
Seymour, David	35,239.11
Seymour, Lois J.	15,946.35
Shell Canada Ltd.	622,318.33
Sherwood Chevrolet-Oldsmobile Inc.	11,791.00
Simcoe, Ray	35,216.80
Skywest Airways Inc.	20,000.28
Skywest International Air Ltd.	34,147.54
Standard Aero International	27,066.35
Standard Aero Ltd.	36,615.80
Standard Motors (77) Ltd.	48,377.95
Steves, Allen George	37,542.08
Stockdale, James A.	18,731.42
Storring, John	34,643.87
Stueck, Dean V.	34,724.65
Sundance Service Ltd.	11,834.80
Sunex Aero Engines Ltd.	33,552.57
Supply Agency Revolving Fund	15,214.19
Systems Centre Revolving Fund	89,341.77
Ted Henson Pontiac (Saskatoon) Ltd.	15,606.81
Texaco Canada Inc.	476,528.60
Thomson, Norman	26,269.63
Tomenson Saunders Whitehead Inc.	26,867.75
Trout Chevrolet Oldsmobile Ltd.	13,924.30
Turbo Resources Ltd.	303,151.19
Van Dusen Aircraft Supplies	32,220.87
Victory Motors (1975) Ltd.	43,822.06
Western Avionics	10,303.19
Western Dodge Ltd.	16,950.58
Western Propeller Co. Ltd.	32,746.81
Westgard, Roberta	16,449.85
Wheatland Chrysler Plymouth Ltd.	67,806.75
Wheaton Chevrolet Oldsmobile Ltd.	260,869.76
Wickert, Bruce R.	31,037.00
Wilton Motors (S. C. 75) Ltd.	15,882.47
Woodland Motor Products Ltd.	42,478.83
Payees Under $10,000.00	1,029,386.64
	$ 21,048,298.53

Office Services Revolving Fund

Salaries, Services and Gratuities:

	Salaries
Adams, Thelma A.	$ 20,334.00
Agecoutay, Raymond G.	25,298.72
Alberts, Vicki L.	21,084.00
Andres, John W.	39,420.00
Arnold, Donna	20,637.07
Beharry, Jewan	23,513.67
Bergren, Allen F.	26,712.00
Burkart, Rick D.	24,106.93
Day Labour	228,077.86
Drummond, Norman J.	28,688.76
Foster, Peter J.	20,629.00
Giesinger, Arthur J.	25,332.48
Halbgewachs, Donald	20,410.76
Haniak, William	21,127.02
Heck, Brent D.	23,445.45
Hicke, Phillip V.	39,420.00
Hoffman, Leo A.	21,655.30
Hugel, Brian	23,946.80
Hukee, Hazel R.	21,165.31
Johnson, David G.	21,336.22
Landgraf, Edward A.	22,671.36
Langan, Philip	24,686.48
Latham, Tom E.	24,199.26
Madden, Raymond E.	42,756.00
Marks, Steven G.	21,024.00
Matthew, William Alexander	29,867.65
McGillivray, Don J.	28,182.00
McLean, Jo-Ann	23,184.00
McRorie, Dallas M.	28,182.00
Moen, Dale L.	26,712.00
Neale, John A.	28,639.01
Panchuk, Mary A.	21,870.20
Pelletier, Robert J.	24,495.84
Pilling, Joseph R.	39,420.00
Smith, M. Jean	21,034.30
Storbo, Ronald G.	20,277.00
Urbanoski, Helen	23,279.02
Yeo, Elizabeth G.	20,682.33
Payees Under $20,000.00	236,133.40
	$ 1,403,637.20

Other Expenses:

AB Dick Co. of Canada Ltd.	$ 15,940.29
Advance Blue Print Ltd.	16,799.96
Airquest Surveys Ltd.	21,899.25
Associated Engineering Services Ltd.	61,000.00
Barber-Ellis	41,215.84
Bruning	25,566.32
Central Vehicle Agency Revolving Fund	40,847.36
CIP Daxion Inc.	40,776.07
Citibank Leasing Canada Limited	25,295.69
Colwell Equipment Ltd.	11,425.44
Compugraphic Corporation	11,468.73
Condon Surveys Ltd.	38,966.82
Coursier, Reimer Surveys Ltd.	16,334.75
D. J. Knoll Co.	11,181.19
Dept. of Supply and Services	35,861.59
Du Pont Canada Inc.	11,234.74
Frontier Resource Surveys Ltd.	11,797.25
General Recorders	12,968.68
Geographic Air Survey Ltd.	10,483.59
George, Nicholson, Franko & Assoc.	56,012.50
Harding, Boss & McLeod Surveys Ltd.	59,150.35
Loran, Terhart & Associates Surveys Ltd.	16,237.75
Midwest Litho Ltd.	16,634.23
Midwest Surveys (Sask.) Ltd.	24,110.65
Minister of Revenue	74,631.73
Nashua Canada Ltd.	24,415.39
Peters Surveys Ltd.	29,611.75
Pitney Bowes	24,147.44
Prairie Mapping Ltd.	22,300.00
Prairie Surveys Ltd.	12,874.08
R. H. Cowie (Sales) Ltd.	33,095.87
Receiver General for Canada — Energy, Mines and Resources	55,835.02
Receiver General for Canada — Dept. of National Revenue	14,401.88
Sask. Tel — C.M.R.	10,122.52
Saskatchewan Government Printing Co.	11,344.00
Savin Canada Inc.	33,213.71
Sears Inplant Division of Reichhold Ltd.	20,405.71
Sinclair & Valentine	13,456.96
Stockton Surveys Ltd.	36,917.23
Success Office Systems	16,817.65
Supply Agency Revolving Fund	101,848.36
Terhart Surveying Services Ltd.	17,847.78
Tri-City Surveys Ltd.	57,544.65
Webb & Webster Surveys Ltd.	27,249.00
Woods Gordon	28,000.00
Xerox Canada Inc.	366,495.71
3M Canada Inc.	17,452.51
Payees Under $10,000.00	192,251.27
	$ 1,875,489.26

Supply Agency Revolving Fund

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel
Broome, Ronald R.	$ 22,942.96	.....
Cade, Robert V.	38,580.00	.....
Curtis, Barb Marie	20,801.71	.....
Davis, James R.	23,262.00	.....
Day Labour	41,211.05	.....
Heska, Peter	24,299.26	.....
Hoedel, Ernest	21,372.00	.....
Howat, Lyle K.	22,478.95	.....
Keck, Douglas J.	21,084.00	.....
Law, Scott R.	22,281.91	.....
MacKenzie, Allan	23,262.00	.....
MacKenzie, Douglas J.	34,356.31	3,046.64
Pidborochynski, Harry J.	21,084.00	.....
Sand, Susan E.	23,972.00	.....
Scherle, Irvin	30,822.49	2,912.68
Skauge, Allen	35,196.00	.....
Szypula, John Paul	29,256.00	.....
Taylor, Jim	21,827.27	.....
Toms, Leslie J.	33,336.00	.....
Varga, Robert J.	20,430.00	.....
Woronuik, Penny L.	23,497.83	.....
Zimmer, Lloyd Kasper	21,084.00	.....
Payees Under $20,000.00	218,447.75	.....
Other Travel:		
Central Vehicle Agency Revolving Fund	.....	14,227.63
Payees Under $2,000.00	.....	12,440.66
	$ 794,885.49	**$ 32,627.61**

Supply Agency Revolving Fund — *(Concluded)*

Other Expenses:

A & D Cycle Ltd.	$ 27,366.60
AB Dick Co. of Canada Ltd.	52,283.07
Access Management	511,129.17
Acklands Ltd.	11,568.75
Allmar Distributors Ltd.	13,661.57
Arco Equipment Sales Ltd.	18,144.00
Armco Westeel Inc.	19,685.82
Barber-Ellis	43,863.35
Beaver Lumber Co. Ltd.	74,777.17
Bird Archer Inc.	29,253.94
Brandt Industries Ltd.	21,097.13
Brekmar Industries Ltd.	10,159.62
Brooke Bond Inc.	27,840.00
Brooks Equipment (West) Ltd.	11,615.10
Buckwold's Footwear Division	13,120.80
Buckwold's Ltd.	63,247.64
Camco Inc.	24,739.74
Can-West Educational Supply Ltd.	163,017.61
Canadian Co-operative Implements Ltd.	20,579.00
Canadian Shirt & Overall Manufacturing Co. Ltd.	14,940.00
Canron Inc.	29,681.98
Central Irrigation Co. Ltd.	21,611.29
CIP Daxion Inc.	558,383.88
Cochrane-Dunlop Ltd.	25,454.21
Codville Co.	38,317.30
Computerland	12,353.77
Convey It	10,723.00
Crane Supply	25,087.52
Crownpaper	311,195.00
Custom Truck Sales Ltd.	65,849.00
D. W. Friesen & Sons Ltd.	56,905.43
Dairy Producers Co-operative Ltd.	26,802.36
Davidner's Safety Centre	10,111.52
Delico Corporation	13,335.75
Dept. of Supply and Services	61,603.52
Derges-McPhadden Office Products Ltd.	320,031.60
Diversey Wyandotte Inc.	14,158.60
DRG Globe Envelopes	86,090.99
Duracell Inc.	36,900.00
Eecol Electric (Sask.) Ltd.	12,699.21
Elswood Distributors	18,769.29
Emco Supply	26,992.69
Ernst & Whinney Inc. in Trust for Advance	84,705.60
Fayerman Bros. Ltd.	60,518.32
Federated Co-operatives Ltd.	28,721.62
Fleck Bros. Ltd.	16,539.95
Fremont Service	24,671.63
Geanel Restaurant Supplies Ltd.	16,603.90
General Paint & Wallcoverings	30,003.84
General Recorders	10,557.49
Gimli Boat Works Ltd.	20,355.40
Hayward Tyler	16,355.00
Highways Revolving Fund	71,674.02
Huck Glove Co.	10,170.00
Inland Alcare Janitor Supplies	13,710.52
Inland Plastics Ltd.	18,442.85
Jetfloat Ltd.	23,291.36
Kaufman Footwear	12,545.40
Kemsol Products Ltd.	14,976.07
Lancashire Saw Sales & Serv. (Canada) Ltd.	27,915.17
Lightning Location & Protection Inc.	47,123.00
Lloyd's Distributing Ltd.	22,090.53
MacDonalds Consolidated Ltd.	326,556.38
MacMillan Bathurst Inc.	14,502.16
MacMor Industries (1981) Ltd.	10,367.07
Magic White (Western) Ltd.	11,258.86
Martodam Motors (1983) Ltd.	13,916.70
Mercury & Marine Sales Ltd.	19,581.45
Merrill Enterprises (Saskatoon)	12,949.97
Millar's Fertilizer Services Ltd.	49,402.75
Minister of Revenue	24,941.74
Modern Home Furniture	36,462.43
Motorola Ltd.	115,065.49
Nedco — Division of Westburne	24,642.69
Newfield Seeds Ltd.	24,055.41
Northland Stationers (1963) Ltd.	90,205.11
Olivetti Canada Ltd.	72,857.74
Perma Engineered Sales (1983) Ltd.	33,709.89
Prince Albert Foundry Ltd.	19,313.83
Pritchard Engineering Co. Ltd.	269,261.29
Promislow's Ltd.	58,004.01
R. L. Cushing Millwork Co. Ltd.	16,859.51
Receiver General for Canada — Dept of National Revenue	28,537.14
Red's Camps (71) Ltd.	25,832.74
Reliable Stationers Ltd.	154,554.13
Safety Supply Canada	113,231.03
Sask. Tel — C.M.R.	236,086.99
Saskatchewan Government Insurance	10,440.00
Saskatchewan Government Printing Co.	279,950.16
Saskatchewan Wheat Pool	19,104.60
Scott National Paper Division	60,911.71
Sleepmaster Ltd.	26,736.54
Speed & Sport Marine Ltd.	11,498.55
Sperry New Holland	14,790.00
Systems Centre Revolving Fund	11,483.42
T. Eaton Co. Ltd.	61,632.25
Thomson Meats Ltd.	374,079.56
Timberline Industrial Ltd.	34,568.00
Universal Bindery (Sask.) Ltd.	29,720.80
Wajax Industries Ltd.	108,051.03
Wang Canada Ltd.	54,230.68
Wascana Office Equipment Ltd.	53,988.76
Weldon's Concrete Products Ltd.	17,919.62
Westburne	38,961.70
Westcan Horticultural Specialists Ltd.	11,054.82
Western Grocers	66,834.49
Western Litho Ltd.	15,230.25
Westinghouse Canada Inc.	29,923.13
Westward Power	13,711.41
Xerox Canada Inc.	46,574.96
5th Wheel Truck & Trailer Service Ltd.	13,275.00
Payees Under $10,000.00	785,774.81
	$ 7,518,722.42

Systems Centre Revolving Fund

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel
Anderson, John E.	$ 29,166.00	$ .....
Archer, Marc	48,576.00	.....
Archibald, Marilyn	32,760.00	.....
Attrell, John Robert	26,331.26	.....
Ballingall, Thomas D.	34,369.00	.....
Baumet, Marcel F. Y.	54,084.00	6,047.37
Beaurivage, Keith R.	33,926.00	.....
Benson, Marlin K.	28,350.00	.....
Biesenthal, Bonnie L.	23,298.00	.....
Bingaman, James Warren	57,468.00	.....
Bishop, Bruce G.	40,380.00	.....
Bowman, Ross	47,562.00	.....
Braconnier, Gerard J.	29,265.30	.....
Bradshaw, Beverley A.	52,335.00	.....
BrigInshaw, Norma J.	31,068.33	.....
Brindle, David W.	42,780.00	.....
Cameron, Shirley T.	39,804.00	.....
Chamberlain, J. Douglas	35,197.00	.....
Cheyne, Marilyn D.	30,442.07	.....
Cook, Charles H.	42,780.00	.....
Coppin, Harold Wayne	42,780.00	.....
Der, James Q. Y.	37,056.00	.....
Dreger, Percy Douglas	31,537.75	.....
Fergusson, Robert	27,113.81	.....
Flory, Leslie D.	37,800.00	.....
Franks, Beverley A.	37,800.00	.....
Friesen, Jacob	40,317.30	.....
Gilavish, Gerald S.	42,780.00	.....
Gottselig, Michael W.	36,312.00	.....
Grad, Clarence G.	48,576.00	.....
Groshong, Willis C.	44,130.00	.....
Hack, Kenneth A.	48,576.00	.....
Haskins, Reginald J.	21,390.00	.....
Haverstock, Rae O.	48,576.00	.....
Haynee, Terri S.	37,800.00	.....
Hebert, Gregory P.	30,924.00	.....
Helston, David R.	38,344.00	.....
Hodgson, Neil S.	49,577.00	.....
Horosko, Linda L.	29,208.87	.....
Hunter, Roxanne J.	29,658.86	.....
Jani, Atul (Andy)	41,064.00	.....
Johnston, Lynne V.	22,365.00	.....
Johnston, Patrick W.	27,373.80	9,120.40
Kaslander, Lee W.	44,592.00	.....
Krajcarski, Walter E.	35,582.00	.....
Lareau, David M.	39,804.00	.....
Leier, Donald J. G.	42,780.00	.....
Lewis, Raphael	34,463.87	.....
Lisko, Marvin E.	46,427.00	.....
Love, Danica D.	30,286.97	.....
Magel, Gordon	54,084.00	.....
Maxemiuk, Karen	20,620.52	.....
McCann, Rita E.	21,933.41	.....
McConnell, J. C.	51,804.00	.....
McDaid, Linda S.	27,234.00	.....
McMurchie, Garfield J.	42,780.00	.....
Meiklejohn, Gordon M.	37,800.00	.....
Mitchelson, Robert J.	41,276.21	.....
Morphy, Keith A.	33,456.00	.....
Morton, William A.	46,934.00	.....
Nagel, Holly E.	21,748.79	.....
Nelson, Gary M.	30,504.00	.....
Nielsen, Cathy E.	29,680.84	.....
Nisbet, Virginia M.	22,791.28	.....
Parmar, Jyoti	31,908.60	2,325.27
Peltier, Lionel J.	31,093.33	.....
Phillips, Bruce R.	48,576.00	.....
Phipps, Robert L.	32,254.63	.....
Popwich, Margaret R.	50,034.14	.....
Pryde, James T.	42,780.00	.....
Rakochy, Wilfred P.	35,931.00	.....
Rao, Usha G.	32,492.80	.....
Rieb, Deborah R.	30,970.40	.....
Roberts, Gordon H.	42,780.00	.....
Ronyk, Reg N.	47,055.00	.....
Salter, Elizabeth	31,431.00	.....
Sandbeck, William A.	38,988.00	.....
Sawatzky, Robert A.	30,997.25	.....
Schettler, Donald B.	36,312.00	.....
Schuster, Don W.	51,804.00	.....
Seibel, Cindy G.	41,650.00	.....
Senft, Dwayne N.	33,348.08	.....
Shaw, Brian	42,780.00	.....
Skwara, Adeline M.	27,153.00	.....
Smith, Douglas	42,780.00	.....
Snell, Ronald W.	35,394.00	.....
Summers, Mary Anne	31,532.56	.....
Taylor, Kevan D.	61,215.00	5,256.09
Thomas, Allard A.	31,720.00	.....
Thomas, Gregory W.	54,084.00	.....
Thompson, Larry Douglas	49,045.93	2,946.61
Verhelst, Leo G.	29,850.58	.....
Vinnish, Roderick S.	40,924.00	.....
Warne, Doug C.	33,822.00	.....
White, David G.	26,988.00	.....
White, Jerry M.	28,182.00	.....
Wickremasinghe, Kumari	29,304.00	.....
Williams, Robert C.	40,224.00	.....
Wolfram, Raymond L.	37,800.00	.....
Wong, Lily B.	26,358.48	.....
Wright, John D.	42,780.00	.....
Zimmer, Grant O.	28,573.62	.....
Payees Under $20,000.00	422,756.90	.....
Other Travel:		
Central Vehicle Agency Revolving Fund	.....	5,109.06
Regina Cabs Ltd.	.....	2,232.15
Payees Under $2,000.00	.....	16,182.69
	$ 4,221,259.54	**$ 49,219.64**

Other Expenses:

Evans Research Corporation	$ 19,475.25
IBM Canada Ltd.	76,721.24
Sask. Tel — C.M.R.	77,484.15
Saskatchewan Computer Utility Corporation (SaskComp)	144,784.41
Saskatchewan Research Council	12,987.96
Supply Agency Revolving Fund	54,167.95
Systems Centre Revolving Fund	18,920.00
Vawter, Floyd E.	22,080.00
Payees Under $10,000.00	59,247.34
	$ 485,868.30

Supply and Services

(Capital Expenditure)

Justice

Subvote 2

Estimate	$ 1,343,300.00	Expenditure	$ 63,521.89

Professional and Technical Services	$ 41,990.23
Travel, Sustenance and Vehicle Expenses	993.64
Freight, Express, Cartage and Duty	1,188.77
Contractual Services (Other)	12,071.58
Land and Buildings	7,225.82
Sundry	51.85
	$ 63,521.89

Advanced Education and Manpower

Subvote 3

Estimate	$ 1,796,600.00	Expenditure	$ 937,756.16

Professional and Technical Services	$ 197,768.33
Rents, Insurance and Utility Services	597.00
Publicity, Advertising and Printing	1,742.06
Repairs and Maintenance	2,358.20
Travel, Sustenance and Vehicle Expenses	2,022.67
Contractual Services (Other)	31,089.37
Maintenance and Construction Materials	3,960.29
Miscellaneous Materials and Supplies	441.84
Land and Buildings	689,288.92
Furniture, Furnishings and Fixtures	8,468.01
Sundry	19.47
	$ 937,756.16

Supply and Services

Subvote 5

Estimate	$ 6,802,100.00	Expenditure	$ 5,226,782.29

Professional and Technical Services	$ 339,201.66
Rents, Insurance and Utility Services	17,183.60
Publicity, Advertising and Printing	5,102.61
Repairs and Maintenance	113,261.93
Travel, Sustenance and Vehicle Expenses	5,002.90
Freight, Express, Cartage and Duty	12,265.62
Contractual Services (Other)	218,568.75
Stationery and Office Supplies	877.99
Clothing and Clothing Material	184.15
Coal, Wood and Other Fuels	879.38
Maintenance and Construction Materials	140,391.43
Miscellaneous Materials and Supplies	17,169.79
Taxes and Licences	18,584.82
Land and Buildings	2,842,498.10
Office Equipment	1,281,570.15
Furniture, Furnishings and Fixtures	193,083.94
Construction, Maintenance and Farming Equipment	20,926.69
Sundry	28.78
	$ 5,226,782.29

Highways and Transportation
Subvote 6

Estimate	$ 1,337,100.00	Expenditure	$ 738,343.49

Professional and Technical Services	$ 29,529.16
Publicity, Advertising and Printing	2,482.77
Travel, Sustenance and Vehicle Expenses	4,626.23
Freight, Express, Cartage and Duty	100.70
Contractual Services (Other)	41,726.93
Truck, Tractor, Aircraft and Machinery Supplies	59,635.09
Land and Buildings	600,225.98
Sundry	16.63
	$ 738,343.49

Department of Northern Saskatchewan
Subvote 8

Estimate	$ 2,388,000.00	Expenditure	$ 2,011,902.93

Temporary Positions — Salaries	$ 16,429.99
Professional and Technical Services	139,970.50
Rents, Insurance and Utility Services	24,006.66
Publicity, Advertising and Printing	1,782.62
Repairs and Maintenance	24,488.08
Travel, Sustenance and Vehicle Expenses	11,838.09
Postage and Communications	303.05
Freight, Express, Cartage and Duty	2,671.76
Contractual Services (Other)	133,805.67
Scientific and Educational Supplies	409.46
Provisions	425.58
Coal, Wood and Other Fuels	5,038.20
Truck, Tractor, Aircraft and Machinery Supplies	500.11
Maintenance and Construction Materials	9,452.88
Miscellaneous Materials and Supplies	7,200.21
Taxes and Licences	3,282.81
Land and Buildings	1,319,830.61
Furniture, Furnishings and Fixtures	21,216.08
Construction, Maintenance and Farming Equipment	289,071.93
Transfers (Out)	131.22
Sundry	47.42
	$ 2,011,902.93

Social Services
Subvote 10

Estimate	$ 4,434,300.00	Expenditure	$ 3,665,209.22

Professional and Technical Services	$ 235,951.78
Publicity, Advertising and Printing	3,981.07
Repairs and Maintenance	5,249.44
Travel, Sustenance and Vehicle Expenses	4,344.80
Contractual Services (Other)	73,986.83
Maintenance and Construction Materials	915.18
Land and Buildings	3,339,046.92
Furniture, Furnishings and Fixtures	1,728.00
Sundry	5.20
	$ 3,665,209.22

Parks and Renewable Resources
Subvote 11

Estimate	$ 868,500.00	Expenditure	$ 793,970.28

Professional and Technical Services	$ 48,150.09
Publicity, Advertising and Printing	430.59
Repairs and Maintenance	6,389.91
Travel, Sustenance and Vehicle Expenses	1,698.09
Freight, Express, Cartage and Duty	295.68
Contractual Services (Other)	36,267.55
Land and Buildings	693,424.80
Educational and Scientific Equipment	7,313.57
	$ 793,970.28

Job Creation Projects

Subvote 12

Estimate	$ 325,000.00	Expenditure	$ 394,839.54

Professional and Technical Services	14,938.89
Publicity, Advertising and Printing	220.11
Travel, Sustenance and Vehicle Expenses	1,302.42
Contractual Services (Other)	36,779.54
Taxes and Licences	445.68
Land and Buildings	250,496.68
Educational and Scientific Equipment	90,656.22
	$ 394,839.54

Total — Supply and Services (Capital Expenditure) ..... $ 13,832,325.80

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Payees Under $20,000.00	$ 16,429.99	$ .....
Other Travel:		
Air Canada	.....	2,265.75
Central Vehicle Agency Revolving Fund	.....	11,037.31
Darnell, Anthony A.	.....	2,537.53
Payees Under $2,000.00	.....	15,988.25
	$ 16,429.99	**$ 31,828.84**

Other Expenses:

Acme Chrome Furniture Ltd	$ 79,014.25	Fleming Pedlar Ltd.	10,090.60
Agri-Builders Ltd.	87,878.08	Forrester, Scott, Bowers, Walls	10,658.61
Agri-Builders Melfort Ltd.	171,244.57	Graham Construction & Engineering	195,936.05
All-Steel Canada Ltd.	137,909.38	Graham Construction Ltd.	83,747.50
Alpine Marble & Tile	27,246.91	Greig Construction Ltd.	173,819.49
Altra Steel	31,147.00	H.E.L. Music Supplies Ltd.	57,468.54
Applied Electronics Ltd.	231,911.46	Haid Construction Ltd.	96,900.00
Architects in Association	24,013.27	Herb Robbins Architect Ltd.	46,545.98
Associated Engineering Services Ltd.	32,272.57	Highways Revolving Fund	46,334.36
Athabaska Airways Ltd.	12,815.06	Inland Construction Ltd.	541,359.95
BBT Geotechnical Consultants Ltd.	12,095.07	J & R Atkinson Excavating & Cont. Ltd.	56,467.34
BLM Architects Ltd.	49,132.96	John W. Rittinger & Associates	15,828.85
Bomac Construction (1978) Ltd.	648,553.65	Kenroc Building Materials (1978) Ltd.	23,247.96
Brunswick Office Systems & Machine Ltd.	19,687.50	King's House of Draperies & Interiors	47,939.83
Building Design 2 Ltd.	69,451.15	Knutson Construction Co. (65) Ltd.	65,345.25
Business Furnishings (Sask.) Ltd.	67,750.55	Knutson Construction Ltd.	72,603.30
C. H. Scott & Co.	10,218.81	Kraft Construction Co. (1978) Ltd.	636,487.72
Cana Construction Co. Ltd.	151,658.51	Leeper, Cyril	18,280.00
Cana Engineering Ltd.	683,723.31	Leeville Construction Ltd.	112,447.50
Capital Glass Sask. Ltd.	37,440.00	Local Registrar	65,971.75
Central Canadian Structures & Sexton Management Group	12,599.94	Loon Lake, Village of	11,528.00
CIT Office Interiors (Regina) Ltd.	10,825.88	M. E. Cook Mechanical Ltd.	19,548.21
Clark Roofing (Sask) Ltd.	29,211.55	M.B.S. Construction Ltd.	72,906.46
CP Distributors (Western) Ltd.	10,543.01	Malkin Edwards Architects	96,151.16
Dept. of Government Services	55,004.43	Master's Mechanical Ltd.	67,311.50
Dept. of Supply and Services	56,571.33	MBS Construction Ltd.	175,203.77
Dome Media Buying Services Ltd.	12,109.76	McMullen Excavating Ltd.	31,876.48
Dominion Bronze Ltd.	50,464.00	McNevin Construction Ltd.	110,103.90
Donovon Engineering Ltd.	84,392.06	Midway Sales (1979) Ltd.	64,255.55
Douglas J. Cardinal Architect Ltd.	13,542.31	Miners Construction Co. Ltd.	54,021.75
Dutoit Associates Ltd.	10,000.00	Minister of Revenue	22,313.31
Ebco Industries Ltd.	70,367.90	Modern Roofing (1978) Ltd.	51,662.15
Elite/Biltrite	23,590.00	Moose Jaw Heating & Plumbing (1975) Ltd.	12,957.00
Ferguson, Folstad, Friggstad Architects	30,338.59	N. B. Mechanical Contractors Ltd.	50,487.00
Fleck Bros. Ltd.	14,498.03	Nightingale Industries Ltd.	86,184.78
		Noonan Engineering Ltd.	21,563.79

Schedule of Payments — *(Concluded)*

Other Expenses: — *(Concluded)*

Northern Construction Revolving Fund	24,501.02
Northland Stationers (1963) Ltd.	127,372.35
Office Specialty	49,850.36
Optimum Management Inc.	29,563.00
Panteluk Construction Co. Ltd.	14,529.74
PCL Construction Ltd.	124,957.42
Pierre Thibault Trucks Inc.	67,876.51
Pre-Eng Structures	225,385.88
Prince Albert, City of	39,588.71
Public Works Advance Account	49,295.06
R. G. Cooper Architect Ltd.	24,149.06
Radius 2 Interiors	50,315.94
Rampart Partions Ltd.	11,266.50
Receiver General for Canada — Dept. of Regional Economic Expansion	46,272.14
Refrigeration Installations Ltd.	27,822.40
Reliable Stationers Ltd.	50,193.42
Ritenburg & Associates Ltd.	10,531.74
River North Construction Ltd.	241,362.56
Robert Simpson Co. Ltd.	17,174.01
Roman Equipment Services (1973) Ltd.	148,805.73
S. G. Ward Enterprises Ltd.	47,506.00
Saskatchewan Power Corporation	12,199.00
Saskatoon, City of	606,650.56
Scantec Development Ltd.	12,685.38
Selmac Engineering Ltd.	47,236.54
Smith Bros. & Wilson Ltd.	212,337.64
Sommerfeld Electric Ltd.	13,400.00
Stone Croft Architects Ltd.	23,261.78
Storwal International Inc.	36,432.85
Sun Electric (1975) Ltd.	19,555.67
Superior Emergency Equipment Ltd.	187,067.50
Superior Steel Desk	103,476.66
Supply Agency Revolving Fund	72,316.76
Supreme Office Products Ltd.	105,351.09
T. Eaton Co. Ltd.	162,134.17
The Watt Shop	18,352.95
Three Star Trenching	12,746.60
Tison Construction Corporation	14,394.75
Tison Construction Corporation	44,521.25
Tricor Construction Ltd.	762,012.50
Tubby & Wilks Contractors Ltd.	44,670.05
Underwood McLellan Ltd.	100,499.53
Valley Plumbing & Heating Ltd.	10,862.00
Vipond Automatic Sprinkler Co. Ltd.	39,842.00
W. & R. Foundation Specialists Ltd.	561,452.05
W. G. McMahon Ltd.	34,917.45
W. Kirk Banadyga Architect Ltd.	51,395.61
W. T. McGinn & Associates	12,874.69
W.G.J. Construction Co. Ltd.	20,378.00
Wascana Centre Authority	15,177.37
Wascana Office Equipment Ltd.	40,902.75
Western Automatic Sprinklers Inc.	12,750.00
Western Combustion Service Ltd.	18,222.76
Western Storage Equipment	28,311.56
Westinghouse Canada Inc.	13,130.76
Wilson Industrial Doors Inc.	19,139.95
Wilson, Drummond, Findlay & Neufeld	88,412.58
Wollaston Contracting Ltd.	46,802.30
Wolseley, Town of	22,325.34
X L Mechanical Co. Ltd.	16,920.50
X.D.G. Construction Ltd.	1,228,098.46
X.D.G. Ltd.	481,833.35
Payees under $10,000.00	585,916.47
	$ 13,784,066.97

Surface Rights Arbitration Board

Administration

Subvote 1

Estimate	$ 186,950.00	Expenditure	$ 165,883.77

Branch Head — Salary	$ 39,231.68
Permanent Positions — Salaries	45,519.60
Temporary Positions — Salaries	9,673.06
Day Labour, Casual and Part-Time Employment	6,431.91
Honorariums and Special Services	25,842.50
Rents, Insurance and Utility Services	695.32
Publicity, Advertising and Printing	2,858.65
Repairs and Maintenance	881.57
Travel, Sustenance and Vehicle Expenses	25,228.09
Postage and Communications	4,886.07
Stationery and Office Supplies	1,683.45
Scientific and Educational Supplies	546.50
Office Equipment	2,282.87
Sundry	122.50
	$ 165,883.77

Total — Surface Rights Arbitration Board **$ 165,883.77**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses

	Salaries	*Travel*
Bews, Robert A.	$ 39,986.00	$ 3,298.45
Wingert, Audrey	27,113.28	
Payees Under $20,000.00	59,599.47	
Other Travel:		
Bowes, William		3,685.17
Dahl, Leonard		4,096.34
Davidson, Nat		4,263.87
Holtby, Bonnie Lynn		5,125.22
Payees Under $2,000.00		4,759.04
	$ 126,698.75	**$ 25,228.09**

Other Expenses:

Payees Under $10,000.00	$ 13,956.93
	$ 13,956.93

Department of Telephones

Executive Administration

Subvote 4

Estimate	$ 279,060.00	Expenditure	$ 148,963.91

Branch Head — Salary	$ 5,854.00
Permanent Positions — Salaries	82,662.21
Temporary Positions — Salaries	19,799.70
Day Labour, Casual and Part-Time Employment	701.01
Professional and Technical Services	1,902.78
Rents, Insurance and Utility Services	4,946.09
Publicity, Advertising and Printing	1,946.84
Travel, Sustenance and Vehicle Expenses	14,662.00
Postage and Communications	5,831.21
Contractual Services (Other)	1,303.32
Stationery and Office Supplies	4,165.34
Scientific and Educational Supplies	1,815.37
Provisions	1,202.70
Office Equipment	2,159.41
Sundry	11.93
	$ 148,963.91

Communications Secretariat

Subvote 5

Estimate	$ 661,530.00	Expenditure	$ 157,882.91

Branch Head — Salary	$ 26,166.65
Permanent Positions — Salaries	95,896.29
Temporary Positions — Salaries	7,623.28
Day Labour, Casual and Part-Time Employment	559.87
Rents, Insurance and Utility Services	10,553.79
Publicity, Advertising and Printing	176.88
Travel, Sustenance and Vehicle Expenses	8,559.44
Postage and Communications	3,412.70
Contractual Services (Other)	1,760.00
Stationery and Office Supplies	441.14
Scientific and Educational Supplies	2,221.56
Office Equipment	451.24
Sundry	60.07
	$ 157,882.91

Total — Department of Telephones ..... **$ 306,846.82**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Colin, Walter Terry	$ 23,025.00	$ .....
Mitchell, Ronald George	32,874.43	.....
Smith, Douglas D.	26,666.65	.....
Payees Under $20,000.00	156,696.93	.....
Other Travel:		
Air Canada	.....	6,738.30
Central Vehicle Agency Revolving Fund	.....	8,131.16
Payees Under $2,000.00	.....	8,351.98
	$ 239,263.01	**$ 23,221.44**

Other Expenses:

Olivetti Canada Ltd.	$ 10,679.79
Payees Under $10,000.00	33,682.58
	$ 44,362.37

Tourism and Small Business

Administration

Subvote 1

Estimate	$ 251,082.00	Expenditure	$ 1,524,322.85

Department Head — Salary	$ 66,927.16
Branch Heads — Salaries	102,138.00
Permanent Positions — Salaries	285,126.07
Temporary Positions — Salaries	205,925.34
Day Labour, Casual and Part-Time Employment	47,672.48
Professional and Technical Services	491,790.68
Rents, Insurance and Utility Services	4,586.52
Publicity, Advertising and Printing	76,253.42
Repairs and Maintenance	1,434.94
Travel, Sustenance and Vehicle Expenses	81,752.34
Postage and Communications	49,577.43
Freight, Express, Cartage and Duty	10,120.50
Contractual Services (Other)	38,783.88
Stationery and Office Supplies	24,090.75
Scientific and Educational Supplies	8,661.16
Provisions	7,541.16
Miscellaneous Materials and Supplies	2,189.56
Office Equipment	18,682.52
Furniture, Furnishings and Fixtures	736.90
Miscellaneous Property	330.75
Sundry	1.29
	$ 1,524,322.85

Regional Services

Subvote 2

Estimate	$ 984,201.00	Expenditure	$ 1,159,578.32

Branch Head — Salary	$ 51,450.00
Permanent Positions — Salaries	590,733.00
Temporary Positions — Salaries	123,234.36
Day Labour, Casual and Part-Time Employment	32,067.07
Professional and Technical Services	90,742.16
Rents, Insurance and Utility Services	6,009.42
Publicity, Advertising and Printing	8,521.57
Repairs and Maintenance	236.13
Travel, Sustenance and Vehicle Expenses	74,623.44
Postage and Communications	53,145.50
Freight, Express, Cartage and Duty	707.45
Contractual Services (Other)	107,123.26
Stationery and Office Supplies	8,214.60
Scientific and Educational Supplies	10,404.36
Provisions	2,068.32
Miscellaneous Materials and Supplies	297.68
	$ 1,159,578.32

Community Business Development

Subvote 3

Estimate	$ 155,924.00	Expenditure	$ 155,418.24

Permanent Positions — Salaries	$ 100,886.67
Temporary Positions — Salaries	14,884.13
Day Labour, Casual and Part-Time Employment	151.86
Rents, Insurance and Utility Services	390.00
Publicity, Advertising and Printing	21,315.95
Travel, Sustenance and Vehicle Expenses	7,105.14
Postage and Communications	4,697.95
Contractual Services (Other)	635.00
Stationery and Office Supplies	2,783.25
Provisions	2,486.29
Sundry	82.00
	$ 155,418.24

Communications

Subvote 4

Estimate	$ 357,897.00	Expenditure	$ 9,339.54

Permanent Positions — Salaries	$ 2,745.00
Temporary Positions — Salaries	1,867.72
Day Labour, Casual and Part-Time Employment	746.95
Publicity, Advertising and Printing	3,979.87
	$ 9,339.54

Productivity Development

Subvote 5

Estimate	$ 617,506.00	Expenditure	$ 90,872.45

Branch Head — Salary	$ 11,082.00
Permanent Positions — Salaries	73,130.00
Temporary Positions — Salaries	3,167.28
Travel, Sustenance and Vehicle Expenses	2,791.67
Postage and Communications	365.40
Contractual Services (Other)	325.00
Sundry	11.10
	$ 90,872.45

Tourism Development

Subvote 6

Estimate	$ 684,752.00	Expenditure	$ 615,110.34

Branch Head — Salary	$ 8,750.00
Permanent Positions — Salaries	351,567.24
Temporary Positions — Salaries	46,804.30
Day Labour, Casual and Part-Time Employment	32,649.12
Professional and Technical Services	1,913.61
Rents, Insurance and Utility Services	16,536.52
Publicity, Advertising and Printing	130.34
Travel, Sustenance and Vehicle Expenses	65,021.03
Postage and Communications	35,076.32
Freight, Express, Cartage and Duty	11,630.75
Contractual Services (Other)	31,625.44
Stationery and Office Supplies	547.84
Scientific and Educational Supplies	6,372.78
Provisions	1,247.08
Miscellaneous Materials and Supplies	4,826.52
Office Equipment	356.90
Sundry	54.55
	$ 615,110.34

Marketing and Promotion

Subvote 7

Estimate	$ 1,205,045.00	Expenditure	$ 1,277,720.31

Branch Head — Salary	$ 42,219.00
Permanent Positions — Salaries	282,315.74
Temporary Positions — Salaries	114,840.46
Day Labour, Casual and Part-Time Employment	55,402.37
Professional and Technical Services	64,343.77
Rents, Insurance and Utility Services	7,511.62
Publicity, Advertising and Printing	354,743.46
Travel, Sustenance and Vehicle Expenses	10,463.76
Postage and Communications	21,447.95
Freight, Express, Cartage and Duty	2,311.80
Contractual Services (Other)	280,419.35
Stationery and Office Supplies	1,907.17
Scientific and Educational Supplies	35,453.05
Provisions	2,176.08
Miscellaneous Materials and Supplies	975.37
Office Equipment	362.10
Educational and Scientific Equipment	827.26
	$ 1,277,720.31

Information Centres

Subvote 8

Estimate	$ 111,676.00	Expenditure	$ 128,169.12

Permanent Positions — Salaries	$ 26,358.00
Day Labour, Casual and Part-Time Employment	88,116.24
Rents, Insurance and Utility Services	1,591.09
Repairs and Maintenance	2,579.35
Travel, Sustenance and Vehicle Expenses	4,732.21
Postage and Communications	720.55
Contractual Services (Other)	210.00
Scientific and Educational Supplies	142.80
Medical and Hospital Supplies	239.37
Miscellaneous Materials and Supplies	1,038.13
Stores for Resale	2,337.60
Sundry	103.78
	$ 128,169.12

Grants for General Business and Industrial Promotion

Subvote 9

Estimate	$ 295,839.00	Expenditure	$ 227,353.40

Grants:

Assiniboia, Town of	$ 4,000.00	Leader, Town of	4,000.00
Association of Metis & Non-Status Indians of Saskatchewan	4,971.80	Maple Creek, Town of	4,000.00
Broadview, Town of	4,500.00	Meadow Lake, Town of	2,000.00
Carlyle, Town of	4,000.00	Nipawin, Town of	4,000.00
Churchbridge, Town of	4,000.00	Northwest Economic Dev. Council	35,500.00
College of Commerce	44,940.00	Porcupine Plain, Town of	4,000.00
Coronach, Town of	2,250.00	Preeceville, Town of	1,000.00
Development Comm. — Village of Jansen	5,781.00	Radville, Town of	4,000.00
Development Comm. — Village of Kenaston	300.00	Redvers, Town of	4,000.00
Esterhazy, Town of	4,000.00	Rosthern, Town of	4,000.00
Foam Lake, Town of	4,000.00	Saskatchewan Business & Professional Women's Club	200.00
Gravelbourg, Town of	4,000.00	Saskatchewan Electrical Association	3,000.00
Hudson Bay, Town of	4,000.00	Shaunavon, Town of	4,000.00
Humboldt, Town of	4,000.00	Shellbrook, Town of	4,000.00
Ituna, Town of	4,000.00	Spiritwood, Town of	4,000.00
Kearley, Marlo	8,500.00	Tisdale, Town of	4,000.00
Kindersley, Town of	4,000.00	Wadena, Town of	4,000.00
Kipling Economic Dev. Board	514.40	Wakaw, Town of	4,000.00
Kipling, Town of	3,996.20	Watrous, Town of	4,000.00
		Whitewood, Town of	4,000.00
		205550 Saskatchewan Corporation	9,900.00
			$ 227,353.40

Employment and Development Programs

Subvote 10

Estimate	$ 415,288.00	Expenditure	$ 94,406.50

Grants and Other Contributions	$ 84,406.50
Implementing Guarantees	10,000.00
	$ 94,406.50

Grants:

Association of Metis & Non-Status Indians of Saskatchewan	$ 6,491.06	Howard, Brian and Poitras, George	609.30
Bell, Clinton	6,205.00	King, Edward	10,210.00
Belrose, James	300.00	Laplante, Leslie	1,000.00
Boyer, Victor and Boyer, Allen	1,110.95	Laroque, Robert	4,790.10
Cunningham, Kathleen	1,665.25	Larson, Maxine	800.00
Cunningham, Kathy	1,506.75	Lavallee, Raymond	2,745.00
Debray, Edwyn and Debray, Cecile	113.71	Midline Cons. & Eavestroughing Ltd.	1,718.88
Edward King & Sons	1,050.00	Ridsdale, Lloyd & Royal Bank of Canada	3,000.00
Gardiner, Sydney	500.00	205550 Saskatchewan Corporation	33,500.00
Hansen, Alvin	6,005.11	Payees under $100.00	55.00
Hoskins, Darlene	1,030.39		$ 84,406.50

Saskatchewan Small Industry Development Program

Subvote 11

Estimate	$ 367,528.00	Expenditure	$ 223,114.37
Loans and Advances			$ 223,114.37
			$ 223,114.37

Industrial Technical Assistance Program

Subvote 12

Estimate	$ 407,258.00	Expenditure	$ 264,084.70
Grants and Other Contributions			$ 257,254.70
Loans and Advances			6,830.00
			$ 264,084.70

Grants:

Academic Enterprises Ltd.	$ 2,400.00	Keen Industries Ltd.	8,675.00
Accu Agricultural Implements Ltd.	6,994.00	Leon's Mfg. Co. Ltd.	2,997.50
Aviation Training Systems Ltd.	10,000.00	Linnco Manufacturing Ltd.	5,000.00
Avonlea Mineral Industries Ltd.	3,607.01	Lux Services Ltd.	6,000.00
Bergen Manufacturing Ltd.	8,000.00	MacKay Equipment Sales Ltd.	3,556.22
Brekmar Industries Ltd.	656.50	Magus Micro Controllers Inc.	874.96
Brotzell Enterprises Ltd.	3,850.00	Mercury Printers Ltd.	911.50
Coteau Range Community College	2,506.60	Nutana Machine Ltd.	1,500.00
CP Distributors (Western) Ltd.	1,692.58	Prairie Graphics Industries Ltd.	434.00
CSP Foods Ltd.	5,930.72	Prairie Industrial Chemicals Inc.	738.77
D. W. S. Energy Ltd.	3,496.00	Ralph McKay (Canada) Ltd.	956.35
Degelman Industries Ltd.	1,922.90	Redekop, Leo	10,000.00
Develcon Electronics Ltd.	10,000.00	Rem Manufacturing Ltd.	3,757.00
Dyckes Plastic Group	2,840.00	Robin Hood Multifoods Inc.	634.32
Estevan Brick	4,593.81	Saskatchewan Research Council	57,378.00
Everlast Cone Ltd.	5,018.71	Smith-Roles Ltd.	17,086.65
F. P. Bourgault Industries Ltd.	6,030.67	Trail-Rite Flatdecks Ltd.	3,098.00
Flexi-Coil Ltd.	10,000.00	Triple T Enterprises Ltd.	2,612.21
H & W Manufacturing Ltd.	1,339.24	Water Conditioning Canada Ltd.	10,000.00
Hold-On Industries Inc.	530.00	Westank-Willock	3,000.00
K Industries Ltd.	9,938.00	Wheatheart Hydrostatic & Machine Ltd.	3,341.48
Kamsack Manufacturing Inc.	7,656.00	Willock Industries Ltd.	5,700.00
			$ 257,254.70

Mainstreet Program

Subvote 13

Estimate	$ 484,998.00	Expenditure	$ 229,826.29
Grants and Other Contributions			$ 229,826.29
			$ 229,826.29

Grants:

Board of Management — Town of Fleming	$ 531.00	Board of Management — Town of Duck Lake	4,913.00
Board of Management — Town of Kinistino	6,450.00	Board of Management — Town of Eatonia	505.04
Board of Management — Town of Sturgis	4,771.00	Board of Management — Town of Esterhazy	11,300.00
Board of Management — Town of Wapella	3,136.00	Board of Management — Town of Gull Lake	5,709.00
Board of Management — City of Melfort	3,595.78	Board of Management — Town of Hafford	2,857.67
Board of Management — Town of Kindersley	26,499.00	Board of Management — Town of Kelvington	2,668.00
Board of Management — Town of Southey	3,703.00	Board of Management — Town of Kipling	12,585.00
Board of Management — Town of Balcarres	2,790.00	Board of Management — Town of Maidstone	1,725.00
Board of Management — Town of Biggar	11,644.00	Board of Management — Town of Meadow Lake	4,000.00
Board of Management — Town of Birch Hills	8,526.00	Board of Management — Town of Midale	2,982.00
Board of Management — Town of Dalmeny	3,150.00		

Mainstreet Program — *(Concluded)*

Grants: — (Concluded)

Board of Management — Town of Wilkie	12,000.00
Board of Management — Village of Meath Park	2,100.00
Board of Management — Village of Montmartre	4,500.00
Board of Management — Village of Aberdeen	1,931.00
Board of Management — Village of Brownlee	600.00
Board of Management — Village of Earl Grey	3,204.00
Board of Management — Village of Englefeld	3,147.00
Board of Management — Village of Fosston	1,245.00
Board of Management — Village of Keeler	600.00
Board of Management — Village of Pelly	2,815.00
Board of Management — Village of Senlac	1,631.00
Board of Management — Village of Simmie	553.00
Board of Management — Village of Spy Hill	1,923.00
Board of Management — Village of Togo	1,729.00
Board of Management — Village of Trossachs	300.00
Board of Management — Village of White Fox	3,458.00
Board of Management — Town of Maple Creek	13,816.00
Board of Management — Town of Herbert	5,164.00
Development Committee — Town of Borden	1,167.00
Development Committee — Town of Central Butte	3,081.00
Development Committee — Town of Dorintosh	1,500.00
Development Committee — Village of Big Beaver	450.00
Development Committee — Village of Bladworth	1,500.00
Development Committee — Village of Candle Lake	1,500.00
Development Committee — Village of Cando	660.00
Development Committee — Village of Coderre	1,020.00
Development Committee — Village of Conquest	1,021.49
Development Committee — Village of Dubuc	1,022.00
Development Committee — Village of Duval	750.00
Development Committee — Village of Elfros	1,170.00
Development Committee — Village of Hawarden	1,500.00
Development Committee — Village of Lancer	2,385.00
Development Committee — Village of Lockwood	1,050.00
Development Committee — Village of Love	1,050.00
Development Committee — Village of MacNutt and Municipal Council	1,935.00
Development Committee — Village of Manitou	4,890.00
Development Committee — Village of Marcelin	1,995.00
Development Committee — Village of Neudorf	1,940.00
Development Committee — Village of Paynton	893.00
Development Committee — Village of Sceptre	2,523.00
Development Committee — Village of Scout Lake	787.00
Development Committee — Village of Semans	789.31
Development Committee — Village of Silton	300.00
Development Committee — Village of Sintaluta	1,830.00
Development Committee — Village of Tompkins	1,260.00
Development Committee — Village of Val Marie	3,000.00
Development Committee — Village of Waldeck	870.00
Development Committee — Village of White City	150.00
Pleasantdale — Main Street Committee	1,081.00
	$ 229,826.29

Small Business Interest Abatement Program

Subvote 14

Estimate	**$ 138,749.00**	Expenditure	**$ 73,527.85**
Grants and Other Contributions			$ 73,527.85
			$ 73,527.85

Grants:

A & A Grower Supply Ltd.	$ 500.00	Assiniboia Computer Accounting Inc.	111.08
A. J. Tire	156.94	Aylsham Developers Co-operative	288.08
A-S Transport	500.00	B. B. M. Developers Ltd.	500.00
Accord Agencies Ltd.	250.00	Bar-B-Inn	500.00
Action Movers Ltd.	250.00	Barlen Enterprises	259.76
Agro Shirt Inc.	128.79	Barry Investments Ltd.	209.94
Al's Meats	500.00	Beaubier Co-operative Assoc. Ltd.	500.00
Alley Oops	148.65	Beauval Towing Service	167.55
Arnold's	500.00	Bob's Safety Ltd.	240.00
Arnott's Texaco Service	173.88	Borabonoff, Deb	177.00
Assiniboia Agencies Ltd.	500.00	Bouvier Redi-Mix (74) Ltd.	500.00

Small Business Interest Abatement Program — *(Continued)*

Grants: — (Continued)

Bregenser's Electric Ltd.	105.01
Brown, Rosemarie G.	180.38
Browns Autobody & Towing	125.19
Cadillac Homes Inc.	249.44
Calder Hotel Ltd.	184.90
Canora Dry Cleaners	203.08
Carbert Sand & Gravel Ltd.	329.25
Castle Security Services Ltd.	216.54
Central Butte Hotel	500.00
Chantry Distributors	299.78
Classen Holdings Co. Ltd.	500.00
Coderre Hotel	283.80
Cody's Bakery Ltd.	250.00
Coffee Bin	250.00
Continental Refrigeration & Appliance Repair Ltd.	192.10
Craig's Operating Service	150.07
Curran, George T.	500.00
D & D Backhoe	153.78
D & D Building Services Ltd.	500.00
D & W Development Ltd.	250.00
D's Fabrics, Costumes & Dancewear	250.00
Darsana Lodge Lac La Plonge	204.81
Dave's Pressure Services Ltd.	500.00
Dees Industries Ltd.	360.01
Della's Diner	164.00
Demers Shopping Centre	125.10
Den-Sco Enterprises Ltd.	500.00
Denis & Son's Septic Cleaning	500.00
Don & Candy's Place Ltd.	500.00
Don's Esso Service	500.00
DRK Management & Investments Ltd.	391.10
Dron's Cleaners	126.62
Duprey's Dairy Bar	500.00
E. B. Enterprises Inc.	250.00
Elaine's Electrolysis Clinic	148.91
Eleven-Eleven Store	106.86
Elizabeth's	292.09
Engel's Enterprises Ltd.	158.99
Erickson Motors Ltd.	232.17
F & D Farm Centre	160.79
Fabric Shop	234.78
Farmfax Enterprises Inc.	181.92
Foam Lake Bakery '81	311.26
Fosston Service Center	500.00
Fraser's Jewellery	250.00
Frontier Peterbilt Sales Ltd.	250.00
G. D. Holaday Enterprises Ltd.	314.58
Gardner, Ted	490.56
Gartner Rentals	500.00
Gidluck Brothers Trucking Ltd.	111.80
Golden King Koin Laundry	250.00
Granger Drugs Ltd.	182.28
Green Vue Holdings Ltd.	500.00
Greenbelt Tree Moving	323.69
Grenfell Home Supply & Service Centre	488.53
Gull Lake Pharmacy Ltd.	500.00
Hair Design By Lois	121.75
Halbrite General Store	268.91
Harvey Wallace Transport	500.00
Head Inn	150.89
Heibein Oilfield Services	149.12
Henders Drugs Ltd.	250.00
Hillcrest Confectionery	500.00
Hovind, Lloyd	100.22
Humboldt Ambulance Service	154.03
Imperial Oil Ltd.	136.86
Industrial Radiator Service Ltd.	169.89
Indy's Pizza & Confectionery	500.00
Isabey Electric Ltd.	157.15
J. D. MacDonald Enterprises Ltd.	500.00
Jashadar Pools Ltd.	250.00
Jerry's Furniture	167.43
Jessiman, David	500.00
Joell's Hair Design	291.77
John's Sand & Gravel	120.15
Johnny's Insulation Services	117.03
K & D Confectionery & Gas	500.00
K & T Contractors Ltd.	448.26
Kadnac Holdings Ltd.	500.00
Karcha, Harry	500.00
Karmelan Printing	217.11
Kee Kamps Ltd.	500.00
Ken Dewald Trucking	500.00
Ken Kalberg Trucking	296.26
Ken's Instant Printing Ltd.	250.00
Kimball Electric Ltd.	338.30
King's Auto Body Ltd.	250.00
Kleiter Service Centre Ltd.	293.20
Kraft Korner	250.00
Kung's Dynasty	500.00
Kurtz Construction Ltd.	208.45
Lafleche Red & White	183.95
Larry's Construction	185.53
Last Mountain Construction Co. Ltd.	174.25
Laud O Mat	376.33
Lavoie Seed Farm	123.07
Leith & Glassford Agency Ltd.	500.00
Leithe's Fabric Shop	319.74
Leo's Cafe	500.00
Loiselle's Confectionery	500.00
Looshorn Construction	288.97
Lumsden Meat Market	500.00
M & L Services Ltd.	250.00
Mag Comp Inc.	500.00
Maison LePage Ltee.	500.00
Manor Auto Body	244.78
Mark's Agency (1981) Ltd.	288.09
Markowsky Trucking	204.80
McAnn Supervisions Ltd.	250.00
McBurney's Pets	303.40
McLonde Enterprises Ltd.	500.00
Meadow Lake Petroleums Ltd.	122.21
Meadow Lake Progress	500.00
Midland Concrete & Construction	336.54
Midway Store	500.00
Mighty Moe's Tire & Battery Inc.	500.00
Nascent Business Technology Ltd.	200.59
Nor-Ann Enterprises Ltd.	500.00
North Park Gas Up	500.00
Northern Courier Service	133.41
Nosegay Inc./Nosegay Flowershop	107.31
Ny-Brah Ltd.	500.00
Orene Holdings Ltd.	500.00
Outlook Florists & Gifts	500.00
Parkland Refrigeration Ltd.	106.62
Phil's Lucky Dollar Ltd.	448.95
Piche, Albert	315.65
Pinehouse Airways Ltd.	500.00
Prairie Ambulance Care Ltd.	100.60
Prairie Diggers	500.00
Prairie Lily Carpet & Upholstery Cleaning Service	198.75
Preeceville Bakery Ltd.	112.23
Preeceville I. G. A. (1980)	500.00
Pro Plumbing & Heating	172.92
Quarterflash Amusements Ltd.	250.00
Quessy, Armand	156.65
Quill Plains Ambulance Care (1981) Ltd.	500.00
R. J. K. Mobile Mechanics	104.12
Radell Lumber Co.	165.46
Ratzlaff Holdings Ltd.	500.00
Rawhide Productions	384.48
Regina Dry Cleaners Ltd.	100.92
Rhode Lake Service	497.67

Small Business Interest Abatement Program — *(Concluded)*

Grants: — *(Concluded)*

Rising Sun Land Cattle & Petroleum Corporation	500.00	Swift Mechanical Services (1981) Ltd.	250.00
Rivers Electric Ltd.	367.36	T-K Construction Ltd.	129.09
Riverside Autobody Ltd.	500.00	Terri-Grant Enterprises Inc.	250.00
Roadside Motel	500.00	Three Star Tire Services	303.31
Roberto's Pizza (Nipawin) Ltd.	500.00	Topola, Marc	500.00
Rocanville Locker Plant	174.95	Town & Country Agrimotive Ltd.	500.00
Rocanville Septic Tank Service	149.23	Town & Country Supermarket Ltd.	164.97
Rod's Welding	144.28	Trail View Builders	327.86
Roto Rooter Sewer Service	139.08	Verhelst, Gilbert	137.38
Roxy Developments Ltd.	144.09	Vern's Holdings Ltd.	500.00
Rumberger-Jellicoe Consulting Ltd.	250.00	Vic's Automotive Ltd.	130.78
Saskatchewan Agricultural Implements Assemblies	483.77	W.G.S. Distributors	177.90
Saskatoon Herb 'N' Health Foodport	250.00	Wadena Ford Mercury Sales Ltd.	320.44
SCCA Holdings Inc.	500.00	Wagner's General Store	114.23
Schlamp's Tire & Tire Ltd.	500.00	Watson Bakery	133.92
Scruples Boutique	250.00	Watson Motor Inn Ltd.	500.00
Seiffert Investments Ltd.	500.00	Wayne's Auto Service	144.14
Selbulsky's General Store	168.15	Wendy's Place	500.00
Service Jewellers Ltd.	717.82	West-Can Travel Ltd.	103.65
Shellbrook Business Services	184.11	Wheatland Agencies Ltd.	240.74
Southern Spray Services Ltd.	500.00	White's Eyebrow Garage Ltd.	225.07
Southsask Ambulance Service Ltd.	500.00	Whyte Consulting Inc.	250.00
Spiritwood Good Health Pharmacy	115.32	Wiebe's Coin Carwash	500.00
Stem Developments Ltd.	177.67	Wil's Restaurant & Drive Inn	500.00
Supreme Ambulance Care Ltd.	251.33	Wolfe Electric	500.00
Swenson Operating Services	411.68	Woods, Thomas A.	500.00
		Zoski's Service	500.00
		Payees Under $100.00	4,534.92
			$ 73,527.85

To Provide for Loans Guarantees Pursuant to Clauses 5(e) and 7(a) of the Human Resources Development Act

Subvote 15

Estimate	**$ 5,000.00**	Expenditure	**$ — — —**

Grants for Tourism Development

Subvote 16

Estimate	**$ 183,617.00**	Expenditure	**$ 154,302.26**

Grants:

Institute of Association Executives	$ 7,200.00
Melfort Chamber of Commerce	9,000.00
Nipawin Chamber of Commerce	9,000.00
Regina Tourist & Convention Bureau	37,944.80
Saskatchewan Air Show	45,000.00
Saskatchewan Farm Vacations Association	9,500.00
Saskatoon Tourist & Convention Bureau	24,000.00
Waskimo Winter Festival	157.46
Yorkton Chamber of Commerce	9,000.00
Yorkton Stampede Exhibition	3,500.00
	$ 154,302.26

Northern Economic Development

Subvote 17

Estimate	$ 362,000.00	Expenditure	$ 360,915.30

Branch Head — Salary	$ 13,512.33
Permanent Positions — Salaries	191,285.06
Temporary Positions — Salaries	29,874.58
Day Labour, Casual and Part-Time Employment	6,867.02
Honorariums and Special Services	939.35
Professional and Technical Services	4,563.45
Rents, Insurance and Utility Services	9,847.26
Publicity, Advertising and Printing	5,217.12
Repairs and Maintenance	107.88
Travel, Sustenance and Vehicle Expenses	32,140.09
Postage and Communications	13,773.14
Freight, Express, Cartage and Duty	8,831.57
Contractual Services (Other)	41,490.28
Stationery and Office Supplies	1,814.45
Scientific and Educational Supplies	420.48
Miscellaneous Materials and Supplies	231.24
	$ 360,915.30

Grants for Northern Economic Development

Subvote 18

Estimate	$ 300,000.00	Expenditure	$ 21,642.33

Grants:

Alex Bishop Child Care Centre Inc	$ 2,375.00
Hounsell, Dwayne	1,000.00
Lemaigre, Jonas Louis	1,001.49
Methy Construction & Maintenance Corporation	7,765.84
Morin, Georgina/North Star Cafe	500.00
Morin, Jeffery	500.00
Napatak Cottage Builders Inc	7,000.00
Petit, Frank O.	1,500.00
	$ 21,642.33

Saskatchewan Marketing Benefits

Subvote 19

Estimate	$ 80,000.00	Expenditure	$ 67,377.60

Permanent Positions — Salaries	$ 41,094.00
Temporary Positions — Salaries	14,449.81
Day Labour, Casual and Part-Time Employment	4,433.71
Professional and Technical Services	1,520.47
Travel, Sustenance and Vehicle Expenses	3,087.17
Postage and Communications	1,152.93
Contractual Services (Other)	1,405.00
Provisions	116.75
Sundry	117.76
	$ 67,377.60

To Provide for Net Expenditure (Recovery) of (from) The Northern Saskatchewan Economic Development Revolving Fund

Subvote 20

Statutory Appropriation

Estimate	$ (2,800,000.00)	Receipts	$ 2,915,513.56
		Disbursements	1,193,804.37
		Net Recovery	$ 1,721,709.19

Total — Tourism and Small Business $ 4,955,372.58

Schedule of Payments

Reported by Payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote. Payments are reported seperately for each of:

1. Tourism and Small Business
2. Northern Saskatchewan Economic Development Revolving Fund

Tourism and Small Business Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Aho, Edward James	$ 32,209.89	$ .....
Anderson, Alfred A	38,701.00	.....
Bates, C. E. Grenville	38,701.00	.....
Beattie, Randy J	28,893.11	5,588.15
Bolen, Lyle	23,848.82	.....
Boys, Raymond Robert	47,731.00	3,981.41
Cairns, Margo L	22,287.03	.....
Cardwell, Forrest T	34,306.00	.....
Clarke, Lawrence Wayne	34,306.00	.....
Connick, Kenneth L	31,508.00	.....
Crosby, Karl L	45,250.00	6,213.00
Dagg, Lydia	28,063.68	.....
Dalidowicz, Mike A	36,418.00	.....
Day Labour	130,441.57	.....
Dean, Kenneth V	24,164.72	3,155.76
Folstad, Dale	67,063.52	.....
Forster, Marilyn J	25,220.91	3,497.29
Garratt, Lorraine Marie	30,300.48	.....
Glass, Georges G	34,122.00	.....
Glasser, Jacob D	38,701.00	.....
Gorr, Leona R	42,633.00	.....
Griffith, Edgar Gilbert	30,512.00	.....
Hamm, Horst	22,086.26	.....
Hill, Alan L. S	38,701.00	.....
Hornung, Theodore Anton	38,436.50	3,969.05
Howell, Donna Marie	26,619.00	.....
Hynd, Frederick Roy	47,731.00	2,824.73
Johns, Frederick Stan A	34,306.00	2,281.28
Kalina, Annabelle S	20,174.93	.....
Kennedy, Marjorie Merle	39,910.00	2,219.05
Kinzel, Robert Donald	31,742.00	.....
Langdon, Paul V	29,997.00	.....
Litowitz, Mark E	38,701.00	.....
Manek, Raj L	39,385.85	2,420.07
Martin, Linda Sharon	21,937.56	.....
McCallum, Darryl Ian	32,428.00	.....
McLeod, Lorraine E	29,997.00	.....
McNabb, R. Kenneth	52,038.00	2,090.56
McWilliams, R. Grant	39,073.00	.....
Mitchell, Dale F	37,589.00	.....
Morine, Kenneth M	38,701.00	.....
Nikota, Nellie Ann	23,431.00	.....
Pederson, Lyle M	51,950.00	8,380.56
Penrod, James E	23,500.00	.....
Phillip, M. Wayne	35,907.78	.....
Rockel, Kenneth	51,950.00	.....
Roper, Gary C	26,756.52	.....
Sawatzky, Albert Neil	39,910.00	.....
Shalley, Donald William	44,543.12	2,774.88
Shier, Bruce	38,701.00	.....
Smith, Harold	21,466.87	.....
Sonmor, Gordon R	31,103.58	.....
Stewardson, David Roy	40,808.38	.....
Sturgeon, Doreen	25,797.44	.....
Walker, M. Blake	37,167.71	.....
Wilkie, Patricia E	27,418.00	.....
Payees Under $20,000.00	1,020,065.19	.....
Other Travel:		
Air Canada	.....	17,044.98
B. J.'s Tour House	.....	2,661.70
Central Vehicle Agency Revolving Fund	.....	111,520.85
Hart Kirch Holidays	.....	2,179.67
Hart Kirch Total Travel	.....	15,262.45
Hatchet Lake Lodge	.....	5,472.00
Norcanair	.....	3,327.55
Northern Saskatchewan Outfitters Association	.....	2,536.26
Payees Under $2,000.00	.....	72,315.60
	$ 3,065,413.42	**$ 281,716.85**

Other Expenses:

Bahnuik & Wright	$ 10,000.00
Barrie Cubbon Advertising Ltd	94,014.53
Bell, Ahenakew & Associates	10,646.63
Brigdens Photo/Graphics Ltd	16,288.87
Canadian Facts	50,965.00
Canwest Opinion Results Group Ltd	28,875.00
Con-Cast Products Inc	15,000.00
Deloitte, Haskins & Sells	57,600.00
Dept. of Finance — U.S. Exchange	12,120.43
Dept. of Supply and Services	19,046.75
Derek Murray Consulting Associates	30,000.00
Dome Advertising Ltd	91,323.85
Dome Media Buying Services Ltd	254,887.68
Eclipse 3 Design Ltd	16,695.00
Ernst & Whinney	30,321.33
Executive Council	35,295.00
Forbes Anderson Press Ltd	17,950.74
Guenther, Bernard	10,336.00
Harcourt, Matthews & Associates Ltd	12,451.19
Jeannotte Manufacturing Ltd	10,413.00
L. J. D'amore & Associates Ltd	12,000.00
Laventhol & Horwath	24,000.00

Tourism and Small Business Payments — *(Concluded)*

Other Expenses: — (Concluded)

MacKay Equipment Ltd.	10,046.46
Marshall Macklin Monaghan (Western) Ltd.	125,900.00
Mid-Continent Surveys Inc.	29,872.00
Midwest Litho Ltd.	26,288.22
Milburn, Richardson & Associates	12,096.00
Modern Press	48,365.02
Murray, Derek	10,000.00
Myles Meats Ltd.	15,000.00
Northern Saskatchewan Outfitters Association	23,000.00
Office Services Revolving Fund	27,330.02
Omega Films Ltd.	12,271.28
Peat, Marwick, Mitchell & Co.	25,550.00
Pope, Gordon	20,100.00
Printcraft Ltd.	13,373.85
Receiver General for Canada — Regional Industrial Expansion	25,000.00
Regina Visual Display Inc.	13,150.22
Roberts & Poole Communications	34,796.11
Rose Valley Lumber Yard Ltd.	10,000.00
Rumberger, Jellicoe Consulting Ltd.	13,200.00
Sask Tel — C.M.R.	164,752.39
Saskatchewan Computer Utility Corp. (SaskComp)	74,341.86
Saskatchewan Government Printing Co.	11,478.67
Supply Agency Revolving Fund	26,747.76
Systems Centre Revolving Fund	54,215.90
Thorne, Stevenson & Kellogg	16,171.93
Touche Ross & Co.	16,161.00
W. A. Print Works Ltd.	10,503.31
Wabar Management Ltd.	10,805.79
Western Hydraulics & Equipment Co. Ltd.	10,000.00
Western Plating Ltd.	10,000.00
Woods Gordon	13,476.00
Payees Under $10,000.00	507,413.38
	$ 2,281,638.17

Northern Saskatchewan Economic Development Revolving Fund Payments

(Amounts include disbursements made from April 1, 1983 to December 31, 1983 during which time the revolving fund was under the administration of the Department of Northern Saskatchewan.)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Beatty, Frank	$ 25,602.00	$ .....
Bouvier, Andrew	23,895.00	.....
Brooks, Debra L.	20,652.50	.....
Clarke, Raymond D.	31,600.00	.....
Day Labour	286,567.97	.....
Desjarlais, Melchior	21,176.31	.....
Gach, Louis	36,606.00	.....
Gorst, Gary L.	22,770.09	.....
Hachey, Fred J.	36,021.43	.....
Hachey, Owen Eugene	21,951.00	.....
Juby, Garnet B.	34,124.04	.....
Kimbley, Eugene C.	44,198.75	2,024.75
Lehner, Anne	24,042.00	.....
McLennan, Shirley	23,412.00	.....
Morin, Wilfred G.	36,423.58	.....
Pearson, John A. W.	23,895.00	.....
Rediron, Billy E.	20,514.54	.....
Walker, Bruce Edgar	20,153.07	.....
Payees Under $20,000.00	308,710.73	.....
Other Travel:		
Central Vehicle Agency Revolving Fund	.....	139,185.48
Harris, Olie	.....	2,011.55
Payees Under $2,000.00	.....	11,191.99
	$ 1,062,316.01	**$ 154,413.77**

Other Expenses:

Ben Campbell Logging Ltd.	$ 203,927.29
Bennett & Emmott Ltd.	12,648.07
Deloitte, Haskins & Sells	24,264.80
Demuth, Don	44,832.86
Dept. of Northern Saskatchewan	23,402.53
Dept. of Parks and Renewable Resources	62,963.19
Dept. of Supply and Services	195,204.21
Federated Co-operatives Ltd.	53,882.19
Flyer Electric Ltd.	11,648.89
Friesen's Equipment Ltd.	11,320.67
Grand Central Farms Ltd.	378,320.84
Gulf Canada Ltd.	15,707.51
Highways Revolving Fund	36,399.61
Imperial Oil Ltd.	28,935.75
International Harvester Credit Corporation of Canada Ltd.	18,663.60
J & R Atkinson Excavating & Cont. Ltd.	37,059.99
John Deere Ltd.	18,655.20
John Lay & Sons Ltd.	95,652.31
K L S Supply Ltd.	34,679.80
La Ronge Wild Rice Corporation	60,000.00
Laliberte, Leon	74,205.98
Lay, Randy	34,445.00
Lazar Equipment Ltd.	20,473.84
Leisureland Agencies Ltd.	11,266.00
Meadow Lake Equipment Ltd.	10,463.00
Meadow Lake, Town of	10,277.75
Meadow North Agencies Ltd.	15,549.00
Minister of Revenue	15,877.26
Mutual of Omaha Insurance Co.	12,651.89
Nagyl Construction Services Inc.	19,392.85
Pay Way Feeds	38,959.58
Pete's Mobile Mechanical Service	36,468.59
Prince Albert Pulpwood	49,372.97
Pylot, Mike	14,597.20
R & Y Holdings Ltd.	60,409.77
Receiver General for Canada — Dept. of National Revenue	41,627.73
Regan, Louie	37,608.89
Regan's Logging Ltd.	17,900.24
Rick's Logging	126,935.76
Romeo's Trucking Ltd.	99,114.37
Rutherford's Rainbow Red Angus	10,750.00
Sask Tel — C.M.R.	14,895.50
Saskatchewan Power Corporation	72,534.47
Saskatchewan Wheat Pool	15,943.45
Storey Trucking Ltd.	86,521.39
Workers' Compensation Board	25,844.32
Payees Under $10,000.00	415,190.76
	$ 2,757,446.87

Urban Affairs

(Ordinary Expenditure)

Administration

Subvote 1

Estimate	$ 1,308,880.00	Expenditure	$ 1,170,877.86

Department Heads — Salaries	$ 141,128.00
Branch Head — Salary	53,310.84
Permanent Positions — Salaries	520,525.31
Temporary Positions — Salaries	21,372.07
Day Labour, Casual and Part-Time Employment	24,548.32
Honorariums and Special Services	270.00
Expenditures under The Saskatchewan Election Act and Expenses of Referendums	491.75
Professional and Technical Services	57,778.54
Rents, Insurance and Utility Services	27,163.24
Publicity, Advertising and Printing	118,115.34
Repairs and Maintenance	1,995.36
Travel, Sustenance and Vehicle Expenses	32,795.68
Postage and Communications	109,845.66
Freight, Express, Cartage and Duty	6,023.37
Contractual Services (Other)	9,501.19
Stationery and Office Supplies	29,237.15
Scientific and Educational Supplies	11,470.20
Provisions	3,335.43
Miscellaneous Materials and Supplies	1,065.23
Office Equipment	547.22
Miscellaneous Property	330.75
Sundry	27.21
	$ 1,170,877.86

Municipal Management and Finance

Subvote 2

Estimate	$ 1,709,510.00	Expenditure	$ 1,473,468.47

Branch Heads — Salaries	$ 67,288.38
Permanent Positions — Salaries	881,415.23
Temporary Positions — Salaries	156,120.52
Day Labour, Casual and Part-Time Employment	3,053.43
Retiring Gratuities	655.50
Professional and Technical Services	317,695.15
Rents, Insurance and Utility Services	28,055.30
Repairs and Maintenance	935.83
Travel, Sustenance and Vehicle Expenses	12,490.74
Postage and Communications	3,241.46
Contractual Services (Other)	2,698.99
Stationery and Office Supplies	184.57
Provisions	150.86
Miscellaneous Materials and Supplies	118.39
Office Equipment	798.38
Sundry	21.45
	$ 1,474,924.18
Less: Reimbursement — Training on the Job	1,455.71
	$ 1,473,468.47

Community Planning Services

Subvote 3

Estimate	$ 1,320,030.00	Expenditure	$ 1,205,324.84

Branch Heads — Salaries	$ 99,324.27
Permanent Positions — Salaries	921,011.91
Temporary Positions — Salaries	22,384.11
Day Labour, Casual and Part-Time Employment	21,419.34
Honorariums and Special Services	30,525.00
Professional and Technical Services	20,351.52
Rents, Insurance and Utility Services	2,295.00
Publicity, Advertising and Printing	602.45
Repairs and Maintenance	361.75

Community Planning Services — *(Concluded)*

Travel, Sustenance and Vehicle Expenses	48,004.37
Postage and Communications	1,834.69
Contractual Services (Other)	34,478.52
Scientific and Educational Supplies	1,820.71
Provisions	109.06
Office Equipment	635.15
Sundry	166.99
	$ 1,205,324.84

Emergency Measures Organization

Subvote 7

Estimate	**$ 120,440.00**	Expenditure	**$ 311,233.05**

Branch Heads — Salaries	$ 79,369.05
Permanent Positions — Salaries	22,032.00
Temporary Positions — Salaries	157,782.41
Day Labour, Casual and Part-Time Employment	4,621.21
Rents, Insurance and Utility Services	885.00
Publicity, Advertising and Printing	1,581.80
Repairs and Maintenance	258.89
Travel, Sustenance and Vehicle Expenses	34,347.08
Postage and Communications	1,828.94
Contractual Services (Other)	6,297.36
Stationery and Office Supplies	1,053.46
Scientific and Educational Supplies	180.56
Provisions	550.00
Miscellaneous Materials and Supplies	383.79
Sundry	61.50
	$ 311,233.05

Urban Development

Subvote 8

Estimate	**$ 302,530.00**	Expenditure	**$ 256,712.47**

Branch Head — Salary	$ 54,760.00
Permanent Positions — Salaries	184,752.82
Professional and Technical Services	4,549.12
Travel, Sustenance and Vehicle Expenses	4,252.26
Contractual Services (Other)	7,904.37
Scientific and Educational Supplies	368.85
Sundry	125.05
	$ 256,712.47

Provincial Planning Appeals Board

Subvote 11

Estimate	**$ 28,130.00**	Expenditure	**$ 32,417.51**

Day Labour, Casual and Part-Time Employment	$ 12,684.83
Honorariums and Special Services	12,380.00
Professional and Technical Services	1,451.55
Travel, Sustenance and Vehicle Expenses	5,901.13
	$ 32,417.51

Saskatchewan Assessment Appeal Board

Subvote 12

Estimate	**$ 134,230.00**	Expenditure	**$ 134,151.32**

Branch Head — Salary	$ 47,120.00
Permanent Positions — Salaries	25,915.77
Temporary Positions — Salaries	2,689.31
Day Labour, Casual and Part-Time Employment	3,502.96
Honorariums and Special Services	31,460.00
Repairs and Maintenance	234.10
Travel, Sustenance and Vehicle Expenses	21,535.41
Contractual Services (Other)	1,196.25
Miscellaneous Materials and Supplies	379.14
Sundry	118.38
	$ 134,151.32

Water Assistance

Subvote 13

Estimate	$ 275,140.00	Expenditure	$ 272,580.10

Branch Head — Salary	$ 55,105.00
Permanent Positions — Salaries	202,403.00
Temporary Positions — Salaries	7,299.55
Honorariums and Special Services	100.00
Travel, Sustenance and Vehicle Expenses	6,447.24
Contractual Services (Other)	1,139.90
Sundry	85.41
	$ 272,580.10

To Provide for a Net Expenditure (Recovery) of (from) the Northern Construction Revolving Fund

Subvote 14

Statutory Appropriation

Estimate	$ (192,000.00)	Receipts	$ 3,579,297.97
		Disbursements	1,904,335.37
		Net Recovery	$ 1,674,962.60

Northern Municipal Services

Subvote 15

Estimate	$ 794,000.00	Expenditure	$ 681,256.73

Branch Head — Salary	$ 22,054.05
Permanent Positions — Salaries	233,175.14
Temporary Positions — Salaries	169.46
Day Labour, Casual and Part-Time Employment	24,020.91
Allowances and Care of Persons	3,169.02
Professional and Technical Services	167,487.49
Rents, Insurance and Utility Services	30,023.40
Publicity, Advertising and Printing	10,039.66
Repairs and Maintenance	6,447.73
Travel, Sustenance and Vehicle Expenses	49,288.14
Postage and Communications	10,936.77
Freight, Express, Cartage and Duty	1,563.38
Contractual Services (Other)	83,979.40
Stationery and Office Supplies	2,487.45
Scientific and Educational Supplies	832.69
Coal, Wood and Other Fuels	8,864.27
Maintenance and Construction Materials	25,971.12
Miscellaneous Materials and Supplies	133.96
Office Equipment	462.73
Sundry	149.96
	$ 681,256.73

Grants to Municipalities Under the Neighbourhood Improvement Program

Subvote 21

Estimate	$ 58,390.00	Expenditure	$ 171,802.40

Grants:

Prince Albert, City of	$ 4,250.12
Regina, City of	163,391.78
Saskatoon, City of	3,585.39
Sturgis, Town of	375.11
	$ 171,802.40

Grants to Industrial Towns Under the Industrial Towns Act

Subvote 22

Estimate	$ 250,000.00	Expenditure	$ 235,000.00

Grant:

Coronach, Town of	$ 235,000.00
	$ 235,000.00

Grants Under the Municipal Water Assistance Act

Subvote 23

Estimate	$ 4,800,000.00	Expenditure	$ 4,800,000.00

Grants:

Aberdeen, Village of	$ 48,085.01	Meath Park, Village of	27,887.00
Abernethy, Village of	59,894.40	Meota, Village of	2,268.70
Alameda, Town of	7,057.91	Middle Lake, Village of	51,287.85
Alsask, Village of	8,303.34	Milestone, Town of	65,999.26
Annaheim, Village of	17,647.00	Minister of Finance, Town of Coronach	232,135.94
Asquith, Town of	38,564.25	Minton, Village of	2,461.88
Assiniboia, Town of	7,784.82	Montmartre, Village of	74,795.25
Aylesbury, Village of	24,734.62	Morse, Town of	8,566.60
Balcarres, Town of	5,288.94	Nokomis, Town of	121,710.96
Bangor, Village of	2,927.50	Osler, Village of	94,690.16
Beechy, Village of	110,644.38	Outlook, Town of	135,709.00
Bengough, Town of	66,683.02	Oxbow, Town of	11,750.83
Bethune, Village of	107,250.00	Paradise Hill, Village of	2,911.49
Big River, Town of	46,382.00	Pelly, Village of	4,035.22
Biggar, Town of	13,819.66	Pense, Village of	19,369.93
Bredenbury, Town of	30,459.22	Piapot, Village of	9,442.50
Broadview, Town of	8,652.20	Pilot Butte, Town of	33,592.63
Bruno Town of	91,000.00	Plunkett, Village of	14,900.65
Carrot River, Town of	19,084.43	Porcupine Plain, Town of	83,953.16
Chaplin, Village of	16,250.00	Prelate, Village of	3,513.00
Choiceland, Town of	147,898.81	Prud'homme, Village of	1,790.24
Colonsay, Town of	10,912.88	Qu'Appelle, Town of	5,504.96
Creelman, Village of	13,369.00	R.M. of Clayton No. 333	21,294.00
Cupar, Town of	21,577.42	R.M. of Frenchman Butte No. 501	8,487.25
Davidson, Town of	152,935.13	R.M. of Key West No. 70	9,510.16
Duval, Village of	3,725.00	R.M. of Prince Albert No. 461	12,141.64
Eatonia, Town of	129,699.75	R.M. of Sherwood No. 159	2,099.49
Edenwold, Village of	6,800.36	R.M. of St. Louis No. 431	6,527.75
Foam Lake, Town of	59,689.94	Riverhurst, Village of	14,766.68
Frobisher, Village of	11,879.00	Rockglen, Town of	6,836.76
Glenside, Village of	11,148.27	Rose Valley, Town of	63,148.39
Goodsoil, Village of	12,493.75	Rosetown, Town of	279,882.37
Govan, Town of	96,019.23	Rush Lake, Village of	1,216.76
Grayson, Village of	8,615.59	Sedley, Village of	103,221.67
Gull Lake, Town of	11,169.22	Senlac, Village of	14,355.26
Hafford, Town of	3,060.89	Shaunavon, Town of	116,879.88
Hague, Village of	81,048.58	Smeaton, Village of	18,395.12
Halbrite, Village of	2,491.47	St. Benedict, Village of	4,507.63
Handel, Village of	130.53	St. Gregor, Village of	12,069.93
Hanley, Town of	474.74	Stewart Valley, Village of	2,644.49
Hawarden, Village of	1,519.72	Storthoaks, Village of	5,916.25
Jansen, Village of	42,526.75	Tisdale, Town of	57,256.39
Kerrobert, Town of	77,513.29	Torquay, Village of	82,652.76
Kincaid, Village of	1,700.00	Unity, Town of	93,094.14
Kipling, Town of	8,358.84	Vonda, Town of	9,381.07
Lang, Village of	12,555.70	Wakaw, Town of	121,146.51
Langenburg, Town of	128,928.29	Waldeck, Village of	18,230.08
Langham, Town of	100,503.66	Waldheim, Town of	2,744.37
Lashburn, Town of	16,566.37	Watrous, Town of	12,506.73
Leross, Village of	7,310.22	Wilkie, Town of	287,283.96
Leslie, Village of	32,816.43	Willow Bunch, Town of	31,902.07
Lumsden, Town of	34,879.14	Windthorst, Village of	19,880.39
Luseland, Town of	170,848.78	Wishart, Village of	4,752.28
M. R. 2 Consulting Engineers	4,766.60	Wynyard, Town of	59,210.26
Macklin, Town of	8,215.75	Yellow Creek, Village of	6,285.41
Major, Village of	28,032.00	Yellow Grass, Town of	19,755.85
Marsden, Village of	55,678.86	Zenon Park, Village of	13,366.38
			$ 4,800,000.00

Urban Revenue Sharing

Subvote 24

Estimate	$ 62,068,290.00	Expenditure	$ 62,068,251.49

Grants and Other Contributions	$ 62,068,251.49
	$ 62,068,251.49

Urban Revenue Sharing — *(Continued)*

General:

Abbey, Village of	$ 17,865.00	Carragana, Village of	10,515.00
Aberdeen, Village of	41,155.00	Carrot River, Town of	110,861.00
Abernethy, Village of	28,181.00	Central Butte, Town of	48,500.00
Adanac, Village of	4,258.00	Ceylon, Village of	22,644.00
Admiral, Village of	4,957.00	Chamberlain, Village of	12,050.00
Alameda, Town of	22,925.00	Chaplin, Village of	31,961.00
Alida, Village of	17,400.00	Chitek Lake, Resort Village of	18,584.00
Allan, Town of	89,608.00	Choiceland, Town of	54,103.00
Alsask, Village of	32,650.00	Churchbridge, Town of	99,576.00
Alvena, Village of	7,557.00	Clavet, Village of	22,580.00
Aneroid, Village of	9,754.00	Climax, Village of	20,590.00
Annaheim, Village of	21,324.00	Coderre, Village of	11,022.00
Antler, Village of	11,458.00	Codette, Village of	21,724.00
Arborfield, Town of	31,377.00	Coleville, Village of	30,181.00
Archerwill, Village of	27,278.00	Colgate, Village of	6,242.00
Arcola, Town of	43,093.00	Colonsay, Town of	53,451.00
Arelee, Village of	6,991.00	Conquest, Village of	23,004.00
Arran, Village of	9,750.00	Consul, Village of	13,322.00
Asquith, Town of	50,184.00	Coronach, Town of	114,726.00
Assiniboia, Town of	198,639.00	Coteau Beach, Resort Village of	2,642.00
Atwater, Village of	8,175.00	Craik, Town of	50,730.00
Avonlea, Village of	28,614.00	Craven, Village of	20,434.00
Aylesbury, Village of	6,192.00	Creelman, Village of	16,858.00
Aylsham, Village of	9,754.00	Cudworth, Town of	85,266.00
B-Say-Tah, Resort Village of	7,769.00	Cupar, Town of	57,116.00
Balcarres, Town of	62,620.00	Cut Knife, Town of	52,367.00
Balgonie, Town of	88,979.00	Dafoe, Village of	3,862.00
Bangor, Village of	8,542.00	Dalmeny, Town of	126,338.00
Battleford, Town of	413,079.00	Davidson, Town of	96,970.00
Beatty, Village of	10,052.00	Debden, Village of	32,547.00
Beaver Flat, Resort Village of	1,969.00	Delisle, Town of	89,380.00
Beechy, Village of	19,227.00	Denholm, Village of	10,756.00
Belle Plaine, Village of	6,036.00	Denzil, Village of	20,972.00
Bengough, Town of	44,575.00	Dilke, Village of	11,091.00
Benson, Village of	10,284.00	Dinsmore, Village of	23,500.00
Bethune, Village of	32,670.00	Disley, Village of	5,435.00
Bienfait, Town of	99,378.00	Dodsland, Village of	20,742.00
Big River, Town of	91,653.00	Dollard, Village of	6,410.00
Big Shell Lake, Resort Village of	1,969.00	Domremy, Village of	19,504.00
Biggar, Town of	158,772.00	Drake, Village of	16,054.00
Birch Hill, Town of	90,342.00	Drinkwater, Village of	7,125.00
Bird's Point, Resort Village of	2,746.00	Dubuc, Village of	12,666.00
Birsay, Village of	8,709.00	Duck Lake, Town of	72,009.00
Bjorkdale, Village of	28,217.00	Duff, Village of	9,401.00
Bladworth, Village of	12,688.00	Dundurn, Town of	58,215.00
Blaine Lake, Town of	57,183.00	Duval, Village of	12,622.00
Borden, Village of	15,212.00	Dysart, Village of	21,266.00
Bounty, Village of	4,913.00	Earl Grey, Village of	25,836.00
Bracken, Village of	6,669.00	Eastend, Town of	53,979.00
Bradwell, Village of	16,946.00	Eatonia, Town of	37,286.00
Bredenbury, Town of	39,016.00	Ebenezer, Village of	18,304.00
Briercrest, Village of	13,209.00	Echo Bay, Resort Village of	1,969.00
Broadview, Town of	80,280.00	Edam, Village of	32,287.00
Brock, Village of	16,036.00	Edenwold, Village of	11,295.00
Broderick, Village of	13,041.00	Elbow, Village of	25,678.00
Brownlee, Village of	8,689.00	Elfros, Village of	19,109.00
Bruno, Town of	74,106.00	Elrose, Town of	49,251.00
Buchanan, Village of	32,547.00	Elstow, Village of	13,691.00
Buena Vista, Resort Village of	7,769.00	Endeavour, Village of	23,986.00
Bulyea, Village of	13,147.00	Englefeld, Village of	21,864.00
Burstall, Town of	56,131.00	Ernfold, Village of	9,587.00
Cabri, Town of	46,124.00	Esterhazy, Town of	245,734.00
Cadillac, Village of	15,709.00	Estevan, City of	776,962.00
Calder, Village of	16,523.00	Eston, Town of	105,466.00
Candle Lake, Resort Village of	13,964.00	Etters Beach, Resort Village of	2,436.00
Cando, Village of	19,053.00	Evesham, Village of	6,528.00
Canora, Town of	186,151.00	Eyebrow, Village of	17,948.00
Canwood, Village of	26,104.00	Fairlight, Village of	8,380.00
Carievale, Village of	21,403.00	Fenwood, Village of	11,294.00
Carlyle, Town of	95,148.00	Ferland, Village of	7,978.00
Carmichael, Village of	4,531.00	Fife Lake, Village of	8,258.00
Carnduff, Town of	98,754.00	Fillmore, Village of	25,513.00

Urban Revenue Sharing — *(Continued)*

General: — (Continued)

Findlater, Village of	7,119.00
Flaxcombe, Village of	8,888.00
Fleming, Town of	16,734.00
Foam Lake, Town of	127,269.00
Forget, Village of	8,350.00
Fort Qu'Appelle, Town of	167,538.00
Fosston, Village of	10,589.00
Fox Valley, Village of	29,772.00
Francis, Town of	18,105.00
Frobisher, Village of	15,382.00
Frontier, Village of	55,981.00
Gainsborough, Village of	21,953.00
Gerald, Village of	18,108.00
Girvin, Village of	6,029.00
Gladmar, Village of	6,328.00
Glaslyn, Village of	30,770.00
Glen Ewen, Village of	16,457.00
Glenavon, Village of	20,487.00
Glenside, Village of	8,442.00
Glentworth, Village of	7,258.00
Glidden, Village of	5,065.00
Golden Prairie, Village of	7,930.00
Goodeve, Village of	10,060.00
Goodsoil, Village of	23,190.00
Goodwater, Village of	7,069.00
Govan, Town of	31,686.00
Grandview Beach, Village of	1,969.00
Gravelbourg, Town of	132,087.00
Grayson, Village of	22,113.00
Greig Lake, Resort Village of	2,694.00
Grenfell, Town of	105,910.00
Guernsey, Village of	19,334.00
Gull Lake, Town of	90,069.00
Hafford, Town of	49,100.00
Hague, Village of	59,532.00
Halbrite, Village of	13,809.00
Handel, Village of	6,140.00
Hanley, Town of	34,907.00
Hardy, Village of	4,385.00
Harris, Village of	24,081.00
Hawarden, Village of	13,004.00
Hanzenmore, Village of	11,947.00
Hazlet, Village of	10,740.00
Hepburn, Village of	34,063.00
Herbert, Town of	96,605.00
Herschel, Village of	7,870.00
Heward, Village of	7,067.00
Hodgeville, Village of	23,123.00
Holdfast, Village of	23,392.00
Hubbard, Village of	7,618.00
Hudson Bay, Town of	222,621.00
Humboldt, Town of	390,255.00
Hyas, Village of	14,083.00
Imperial, Town of	44,414.00
Indian Head, Town of	171,919.00
Insinger, Village of	4,657.00
Invermay, Village of	32,781.00
Ituna, Town of	83,547.00
Jansen, Village of	20,739.00
Jedburgh, Village of	7,591.00
Kamsack, Town of	235,111.00
Kannata Valley, Village of	4,144.00
Katepwa Beach, Resort Village of	4,299.00
Keeler, Village of	5,469.00
Kelfield, Village of	3,938.00
Kelliher, Village of	27,062.00
Kelvington, Town of	92,042.00
Kenaston, Village of	22,719.00
Kendal, Village of	8,409.00
Kennedy, Village of	25,827.00
Kenosee Lake, Resort Village of	7,873.00
Kerrobert, Town of	108,981.00
Khedive, Village of	7,318.00
Killaly, Village of	13,346.00
Kincaid, Village of	19,213.00
Kindersley, Town of	244,085.00
Kinistino, Town of	80,550.00
Kinley, Village of	6,189.00
Kipling, Town of	77,891.00
Kisbey, Village of	21,596.00
Krydor, Village of	10,231.00
Kyle, Town of	33,356.00
Lafleche, Town of	39,618.00
Laird, Village of	22,286.00
Lake Alma, Village of	11,032.00
Lake Lenore, Village of	28,040.00
Lampman, Town of	62,317.00
Lancer, Village of	14,006.00
Landis, Village of	21,856.00
Lang, Village of	17,434.00
Langenburg, Town of	131,738.00
Langham, Town of	127,754.00
Lanigan, Town of	145,063.00
Lashburn, Town of	88,825.00
Lawson, Village of	4,296.00
Leader, Town of	99,341.00
Leask, Village of	36,718.00
Lebret, Village of	19,740.00
Leipzig, Village of	3,894.00
Lemberg, Town of	24,378.00
Leoville, Village of	36,088.00
Leross, Village of	10,637.00
Leroy, Town of	41,701.00
Leslie, Village of	6,902.00
Lestock, Village of	32,362.00
Liberty, Village of	11,499.00
Limerick, Village of	13,787.00
Lintlaw, Village of	21,597.00
Lipton, Village of	26,403.00
Lloydminster, City of	395,310.00
Lockwood, Village of	5,086.00
Loon Lake, Village of	28,819.00
Loreburn, Village of	15,698.00
Love, Village of	14,690.00
Loverna, Village of	5,090.00
Lucky Lake, Village of	25,683.00
Lumsden Beach, Resort Village of	2,414.00
Lumsden, Town of	143,064.00
Luseland, Town of	64,484.00
Macklin, Town of	103,500.00
MacNutt, Village of	11,403.00
Macoun, Village of	20,193.00
Macrorie, Village of	13,701.00
Madison, Village of	4,092.00
Maidstone, Town of	100,189.00
Major, Village of	13,707.00
Makwa, Village of	13,104.00
Manitou Beach, Resort Village of	8,909.00
Mankota, Village of	22,310.00
Manor, Village of	28,900.00
Mantario, Village of	3,410.00
Maple Creek, Town of	178,886.00
Marcelin, Village of	19,825.00
Marengo, Village of	10,317.00
Margo, Village of	13,329.00
Markinch, Village of	7,892.00
Marquis, Village of	11,683.00
Marsden, Village of	20,138.00
Marshall, Village of	43,961.00
Martensville, Town of	242,110.00
Maryfield, Village of	33,440.00
Maymont, Village of	21,951.00
Mazenod, Village of	5,151.00
McLean, Village of	19,854.00
McTaggart, Village of	11,264.00
Meacham, Village of	16,465.00

Urban Revenue Sharing — *(Continued)*

General: — (Continued)

Meadow Lake, Town of	420,313.00
Meath Park, Village of	26,228.00
Medstead, Village of	17,664.00
Melfort, City of	523,065.00
Melville, City of	471,573.00
Mendham, Village of	9,525.00
Meota, Village of	21,475.00
Mervin, Village of	15,860.00
Metinota, Resort Village of	3,342.00
Meyronne, Village of	8,391.00
Midale, Town of	53,227.00
Middle Lake, Village of	21,523.00
Milden, Village of	16,529.00
Milestone, Town of	50,887.00
Minton, Village of	13,307.00
Mistatim, Village of	12,688.00
Mistusinne, Resort Village of	2,124.00
Montmartre, Village of	45,807.00
Moose Jaw, City of	3,447,400.00
Moosomin, Town of	175,313.00
Morse, Town of	24,837.00
Mortlach, Village of	27,182.00
Mossbank, Town of	29,410.00
Muenster, Village of	32,437.00
Naicam, Town of	80,732.00
Neilburg, Village of	25,598.00
Netherhill, Village of	7,687.00
Neudorf, Village of	35,137.00
Neville, Village of	10,764.00
Nipawin, Town of	389,328.00
Nokomis, Town of	44,339.00
Norquay, Town of	43,020.00
North Battleford, City of	1,221,024.00
North Portal, Village of	15,524.00
Odessa, Village of	21,753.00
Ogema, Town of	32,174.00
Osage, Village of	4,571.00
Osler, Village of	55,063.00
Outlook, Town of	158,193.00
Oxbow, Town of	102,004.00
Paddockwood, Village of	21,237.00
Palmer, Village of	5,651.00
Pangman, Village of	18,681.00
Paradise Hill, Village of	31,847.00
Parkside, Village of	10,645.00
Paynton, Village of	20,666.00
Pebble Baye, Resort Village of	2,435.00
Pelly, Village of	29,862.00
Pennant, Village of	18,906.00
Pense, Village of	40,466.00
Penzance, Village of	8,909.00
Perdue, Village of	29,006.00
Piapot, Village of	10,636.00
Pierceland, Village of	36,668.00
Pilger, Village of	16,578.00
Pilot Butte, Town of	166,430.00
Plato, Village of	4,087.00
Plenty, Village of	15,135.00
Plunkett, Village of	14,303.00
Ponteix, Town of	66,721.00
Porcupine Plain, Town of	98,209.00
Preeceville, Town of	122,340.00
Prelate, Village of	26,692.00
Primate, Village of	6,572.00
Prince Albert, City of	3,228,515.00
Prud'Homme, Village of	18,253.00
Punnichy, Village of	31,687.00
Qu'Appelle, Town of	69,709.00
Quill Lake, Village of	39,057.00
Quinton, Village of	19,746.00
Rabbit Lake, Village of	15,386.00
Radisson, Town of	29,779.00
Radville, Town of	101,048.00
Rama, Village of	15,559.00
Raymore, Town of	51,518.00
Redvers, Town of	65,512.00
Regina Beach, Town of	44,075.00
Regina, City of	14,946,399.00
Rhein, Village of	24,706.00
Richard, Village of	3,581.00
Richmound, Village of	17,254.00
Ridgedale, Village of	13,161.00
Riverhurst, Village of	16,266.00
Robsart, Village of	4,784.00
Rocanville, Town of	77,161.00
Roche Percee, Village of	17,273.00
Rockglen, Town of	41,548.00
Rockhaven, Village of	4,144.00
Rose Valley, Town of	49,361.00
Rosetown, Town of	160,151.00
Rosthern, Town of	129,100.00
Rouleau, Town of	35,701.00
Ruddell, Village of	5,246.00
Rush Lake, Village of	9,053.00
Ruthilda, Village of	6,043.00
Saltcoats, Town of	53,116.00
Salvador, Village of	4,978.00
Sandy Beach, Resort Village of	2,901.00
Saskatchewan Beach, Resort Village of	4,715.00
Saskatoon, City of	14,140,568.00
Sceptre, Village of	12,220.00
Scott, Town of	20,344.00
Sedley, Village of	30,352.00
Semans, Village of	22,159.00
Senlac, Village of	10,414.00
Shackleton, Village of	3,604.00
Shamrock, Village of	7,492.00
Shaunavon, Town of	125,768.00
Sheho, Village of	26,165.00
Shell Lake, Village of	22,863.00
Shellbrook, Town of	125,055.00
Shields, Resort Village of	3,056.00
Silton, Village of	7,652.00
Simpson, Village of	20,496.00
Sintaluta, Town of	17,947.00
Smeaton, Village of	26,117.00
Smiley, Village of	9,636.00
Southey, Town of	60,503.00
Sovereign, Village of	4,957.00
Spalding, Village of	26,241.00
Speers, Village of	9,783.00
Spiritwood, Town of	92,022.00
Spring Valley, Village of	4,799.00
Springside, Village of	56,881.00
Springwater, Village of	8,126.00
Spruce Lake, Village of	10,053.00
Spy Hill, Village of	25,681.00
St. Benedict, Village of	14,455.00
St. Brieux, Village of	28,625.00
St. Gregor, Village of	9,763.00
St. Louis, Village of	42,375.00
St. Victor, Village of	6,540.00
St. Walburg, Town of	80,346.00
Star City, Town of	48,304.00
Stenen, Village of	13,217.00
Stewart Valley, Village of	12,979.00
Stockholm, Village of	33,080.00
Stornoway, Village of	3,551.00
Storthoaks, Village of	13,927.00
Stoughton, Town of	57,891.00
Strasbourg, Town of	70,096.00
Strongfield, Village of	8,774.00
Sturgis, Town of	78,431.00
Success, Village of	7,053.00
Sunset Cove, Resort Village of	1,969.00
Swift Current, City of	980,682.00

Urban Revenue Sharing — *(Continued)*

General: — (Concluded)

Tantallon, Village of	18,986.00	Watrous, Town of	157,492.00
Tessier, Village of	4,377.00	Watson, Town of	79,108.00
Theodore, Village of	35,830.00	Wawota, Town of	56,805.00
Thode, Resort Village of	3,367.00	Webb, Village of	6,207.00
Tisdale, Town of	209,902.00	Weekes, Village of	17,572.00
Tobin Lake, Resort Village of	3,108.00	Weirdale, Village of	17,649.00
Togo, Village of	14,591.00	Weldon, Village of	22,868.00
Tompkins, Village of	24,188.00	Welwyn, Village of	14,797.00
Torquay, Village of	27,756.00	West Bend, Village of	3,397.00
Tramping Lake, Village of	17,497.00	Weyburn, City of	785,587.00
Tribune, Village of	7,810.00	White City, Village of	62,265.00
Tugaske, Village of	15,456.00	White Fox, Village of	31,929.00
Turtleford, Town of	43,337.00	Whitewood, Town of	86,373.00
Tuxford, Village of	10,666.00	Wilcox, Village of	14,994.00
Unity, Town of	145,722.00	Wilkie, Town of	139,541.00
Val Marie, Village of	19,829.00	Willow Bunch, Town of	48,378.00
Valparaiso, Village of	4,966.00	Willowbrook, Village of	6,849.00
Vanguard, Village of	20,371.00	Windthorst, Village of	21,963.00
Vanscoy, Village of	26,431.00	Wiseton, Village of	17,299.00
Vawn, Village of	9,017.00	Wishart, Village of	16,227.00
Verigin, Village of	10,286.00	Wolseley, Town of	80,617.00
Vibank, Village of	30,959.00	Wood Mountain, Village of	4,909.00
Viceroy, Village of	9,017.00	Woodrow, Village of	7,050.00
Viscount, Village of	26,935.00	Wroxton, Village of	6,557.00
Vonda, Town of	19,870.00	Wynyard, Town of	167,217.00
Wadena, Town of	121,541.00	Yarbo, Village of	16,804.00
Wakaw Lake, Resort Village of	2,539.00	Yellow Creek, Village of	15,472.00
Wakaw, Town of	94,499.00	Yellow Grass, Town of	33,791.00
Waldeck, Village of	29,425.00	Yorkton, City of	986,815.00
Waldheim, Town of	80,632.00	Young, Village of	38,479.00
Waldron, Village of	6,064.00	Zealandia, Town of	11,311.00
Wapella, Town of	40,050.00	Zelma, Village of	6,497.00
Warman, Town of	253,516.00	Zenon Park, Village of	25,530.00
Waseca, Village of	17,503.00		
			$ 61,267,824.00

Fire Protection:

Abbey, Village of	$ 218.00	Cadillac, Village of	173.00
Aberdeen, Village of	496.00	Carievale, Village of	246.00
Abernethy, Village of	300.00	Carlyle, Town of	1,074.00
Alameda, Town of	318.00	Carnduff, Town of	1,043.00
Alida, Village of	169.00	Carrot River, Town of	1,169.00
Allan, Town of	871.00	Central Butte, Town of	548.00
Aneroid, Village of	129.00	Ceylon, Village of	184.00
Annaheim, Village of	209.00	Chamberlain, Village of	136.00
Antler, Village of	107.00	Chaplin, Village of	389.00
Arborfield, Town of	439.00	Churchbridge, Town of	972.00
Archerwill, Village of	286.00	Climax, Village of	293.00
Arcola, Town of	493.00	Codette, Village of	236.00
Assiniboia, Town of	2,924.00	Coleville, Village of	383.00
Aylsham, Village of	132.00	Colonsay, Town of	594.00
B-Say-Tah, Resort Village of	112.00	Conquest, Village of	256.00
Balcarres, Town of	739.00	Consul, Village of	153.00
Balgonie, Town of	777.00	Coronach, Town of	1,032.00
Battleford, Town of	3,565.00	Craik, Town of	565.00
Beechy, Village of	279.00	Creelman, Village of	184.00
Bengough, Town of	536.00	Cudworth, Town of	947.00
Bethune, Village of	369.00	Cupar, Town of	669.00
Birch Hills, Town of	957.00	Cut Knife, Town of	624.00
Bjorkdale, Village of	269.00	Dalmeny, Town of	1,064.00
Blaine Lake, Town of	653.00	Davidson, Town of	1,166.00
Borden, Village of	197.00	Delisle, Town of	980.00
Bredenbury, Town of	467.00	Dilke, Village of	115.00
Briercrest, Village of	151.00	Dinsmore, Village of	398.00
Broadview, Town of	840.00	Dodsland, Village of	272.00
Brock, Village of	184.00	Drake, Village of	211.00
Broderick, Village of	101.00	Dubuc, Village of	129.00
Bruno, Town of	772.00	Duck Lake, Town of	699.00
Buena Vista, Resort Village of	112.00	Dundurn, Town of	531.00
Bulyea, Village of	124.00	Earl Grey, Village of	303.00
Burstall, Town of	550.00	Eastend, Town of	723.00
Cabri, Town of	632.00	Eatonia, Town of	528.00

Urban Revenue Sharing — *(Continued)*

Fire Protection: — (Continued)

Edam, Village of	384.00
Elbow, Village of	313.00
Elfros, Village of	199.00
Elrose, Town of	624.00
Endeavour, Village of	199.00
Englefeld, Village of	271.00
Esterhazy, Town of	3,065.00
Estevan, City of	9,174.00
Eston, Town of	1,413.00
Eyebrow, Village of	168.00
Fillmore, Village of	396.00
Fleming, Town of	141.00
Foam Lake, Town of	1,452.00
Fort Qu'Appelle, Town of	1,827.00
Fox Valley, Village of	380.00
Frobisher, Village of	166.00
Frontier, Village of	619.00
Gainsborough, Village of	308.00
Gerald, Village of	197.00
Glenavon, Village of	284.00
Goodeve, Village of	116.00
Gravelbourg, Town of	1,338.00
Grayson, Village of	264.00
Grenfell, Town of	1,307.00
Guernsey, Village of	198.00
Gull Lake, Town of	1,095.00
Hafford, Town of	557.00
Hague, Village of	625.00
Halbrite, Village of	125.00
Hanley, Town of	484.00
Harris, Village of	259.00
Hazenmore, Village of	124.00
Hazlet, Village of	132.00
Hepburn, Village of	411.00
Herbert, Town of	1,019.00
Holdfast, Village of	297.00
Hudson Bay, Town of	2,361.00
Humboldt, Town of	4,705.00
Hyas, Village of	165.00
Imperial, Town of	561.00
Indian Head, Town of	1,889.00
Invermay, Village of	353.00
Ituna, Town of	870.00
Jansen, Village of	223.00
Kamsack, Town of	2,688.00
Kelvington, Town of	1,054.00
Kenaston, Village of	345.00
Kennedy, Village of	275.00
Kincaid, Village of	256.00
Kindersley, Town of	3,969.00
Kinistino, Town of	783.00
Kipling, Town of	1,016.00
Kisbey, Village of	228.00
Kyle, Town of	516.00
Lafleche, Town of	583.00
Laird, Village of	233.00
Lampman, Town of	651.00
Lancer, Village of	156.00
Lang, Village of	219.00
Langenburg, Town of	1,324.00
Langham, Town of	1,151.00
Lanigan, Town of	1,732.00
Lashburn, Town of	813.00
Leader, Town of	1,108.00
Leask, Village of	478.00
Lebret, Village of	274.00
Lemberg, Town of	414.00
Leoville, Village of	393.00
Leroy, Town of	504.00
Lestock, Village of	402.00
Limerick, Village of	164.00
Lintlaw, Village of	234.00
Lipton, Village of	364.00
Loon Lake, Village of	369.00
Loreburn, Village of	201.00
Lucky Lake, Village of	333.00
Lumsden, Town of	1,303.00
Luseland, Town of	704.00
Macklin, Town of	976.00
Macoun, Village of	190.00
Maidstone, Town of	1,001.00
Major, Village of	119.00
Makwa, Village of	115.00
Manitou Beach, Resort Village of	134.00
Mankota, Village of	375.00
Manor, Village of	368.00
Maple Creek, Town of	2,470.00
Marcelin, Village of	238.00
Marquis, Village of	121.00
Marsden, Village of	229.00
Marshall, Village of	453.00
Martensville, Town of	416.66
Maryfield, Village of	431.00
Maymont, Village of	212.00
McTaggart, Village of	103.00
Meadow Lake, Town of	3,857.00
Meath Park, Village of	262.00
Medstead, Village of	163.00
Melfort, City of	6,010.00
Melville, City of	5,092.00
Mendham, Village of	109.00
Meota, Village of	235.00
Midale, Town of	564.00
Middle Lake, Village of	275.00
Milden, Village of	251.00
Milestone, Town of	602.00
Minton, Village of	131.00
Montmartre, Village of	544.00
Moose Jaw, City of	10,000.00
Moosomin, Town of	2,579.00
Morse, Town of	416.00
Mossbank, Town of	464.00
Muenster, Village of	385.00
Naicam, Town of	886.00
Neudorf, Village of	425.00
Neville, Village of	124.00
Nipawin, Town of	4,376.00
Nokomis, Town of	524.00
Norquay, Town of	552.00
North Battleford, City of	10,000.00
North Portal, Village of	164.00
Osler, Village of	527.00
Outlook, Town of	1,976.00
Oxbow, Town of	1,191.00
Pangman, Village of	227.00
Paradise Hill, Village of	421.00
Parkside, Village of	104.00
Paynton, Village of	210.00
Pelly, Village of	391.00
Pennant, Village of	202.00
Perdue, Village of	407.00
Piapot, Village of	101.00
Pierceland, Village of	425.00
Pilger, Village of	150.00
Pilot Butte, Town of	1,255.00
Plenty, Village of	175.00
Plunkett, Village of	150.00
Porcupine Plain, Town of	937.00
Preeceville, Town of	1,243.00
Prelate, Village of	317.00
Quill Lake, Village of	514.00
Radisson, Town of	439.00
Radville, Town of	1,012.00
Rama, Village of	133.00
Raymore, Town of	635.00
Redvers, Town of	859.00

Urban Revenue Sharing — *(Continued)*

Fire Protection: — (Concluded)

Regina Beach, Town of	603.00	Tisdale, Town of	3,107.00
Regina, City of	10,000.00	Tompkins, Village of	275.00
Rhein, Village of	271.00	Torquay, Village of	311.00
Richmound, Village of	188.00	Tugaske, Village of	175.00
Riverhurst, Village of	193.00	Turtleford, Town of	505.00
Rocanville, Town of	934.00	Unity, Town of	2,408.00
Rockglen, Town of	511.00	Vanguard, Village of	292.00
Rose Valley, Town of	538.00	Vanscoy, Village of	298.00
Rosetown, Town of	2,664.00	Vibank, Village of	369.00
Rosthern, Town of	1,609.00	Viscount, Village of	386.00
Rouleau, Town of	443.00	Wadena, Town of	1,495.00
Rush Lake, Village of	101.00	Wakaw, Town of	1,030.00
Saltcoats, Town of	549.00	Waldheim, Town of	758.00
Saskatoon, City of	10,000.00	Wapella, Town of	487.00
Sceptre, Village of	189.00	Warman, Town of	2,076.00
Scott, Town of	203.00	Waseca, Village of	169.00
Semans, Village of	344.00	Watrous, Town of	1,830.00
Shaunavon, Town of	2,112.00	Watson, Town of	901.00
Sheho, Village of	285.00	Wawota, Town of	622.00
Shell Lake, Village of	220.00	Weekes, Village of	113.00
Shellbrook, Town of	1,228.00	Weldon, Village of	279.00
Simpson, Village of	231.00	Welwyn, Village of	170.00
Sintaluta, Town of	215.00	Weyburn, City of	9,523.00
Southey, Town of	697.00	White City, Village of	602.00
Spalding, Village of	337.00	Whitewood, Town of	1,003.00
Spiritwood, Town of	926.00	Wilkie, Town of	1,501.00
Springside, Village of	533.00	Willow Bunch, Town of	494.00
Spy Hill, Village of	354.00	Windthorst, Village of	254.00
St. Benedict, Village of	157.00	Wiseton, Village of	195.00
St. Gregor, Village of	140.00	Wishart, Village of	212.00
St. Walburg, Town of	802.00	Wolseley, Town of	904.00
Star City, Town of	527.00	Wynyard, Town of	2,147.00
Stockholm, Village of	130.33	Yarbo, Village of	158.00
Storthoaks, Village of	142.00	Yellow Creek, Village of	131.00
Stoughton, Town of	716.00	Yellow Grass, Town of	477.00
Strasbourg, Town of	842.00	Yorkton, City of	10,000.00
Sturgis, Town of	789.00	Young, Village of	456.00
Swift Current, City of	10,000.00	Zenon Park, Village of	273.00
Theodore, Village of	473.00	Payees Under $100.00	4,381.25
			$ 277,587.24

Recreation:

Abbey, Village of	$ 227.50	Bracken, Village of	166.00
Aberdeen, Village of	596.00	Bredenbury, Town of	567.00
Abernethy, Village of	400.00	Briercrest, Village of	251.00
Admiral, Village of	152.00	Broadview, Town of	940.00
Alida, Village of	269.00	Broderick, Village of	201.00
Allan, Town of	902.00	Buchanan, Village of	492.00
Alvena, Village of	194.00	Bulyea, Village of	224.00
Aneroid, Village of	229.00	Burstall, Town of	650.00
Arborfield, Town of	539.00	Cabri, Town of	732.00
Archerwill, Village of	349.50	Cadillac, Village of	273.00
Arcola, Town of	593.00	Canora, Town of	2,767.00
Asquith, Town of	607.00	Canwood, Village of	390.00
Assiniboia, Town of	3,024.00	Carievale, Village of	184.50
Atwater, Village of	164.00	Carlyle, Town of	1,174.00
Avonlea, Village of	542.00	Carnduff, Town of	1,143.00
Aylsham, Village of	232.00	Carrot River, Town of	1,269.00
Balcarres, Town of	839.00	Central Butte, Town of	648.00
Bangor, Village of	166.00	Ceylon, Village of	284.00
Battleford, Town of	3,665.00	Chaplin, Village of	489.00
Beechy, Village of	379.00	Churchbridge, Town of	1,072.00
Belle Plaine, Village of	189.00	Climax, Village of	393.00
Bengough, Town of	636.00	Codette, Village of	300.00
Bienfait, Town of	885.00	Coleville, Village of	483.00
Big River, Town of	919.00	Colonsay, Town of	694.00
Biggar, Town of	2,661.00	Coronach, Town of	1,132.00
Birch Hills, Town of	1,057.00	Craik, Town of	665.00
Birsay, Village of	178.00	Creelman, Village of	284.00
Blaine Lake, Town of	753.00	Cudworth, Town of	774.50
Borden, Village of	297.00	Cut Knife, Town of	724.00

Urban Revenue Sharing — *(Continued)*

Recreation — (Continued)

Dalmeny, Town of	1,164.00
Davidson, Town of	1,266.00
Debden, Village of	503.00
Delisle, Town of	1,080.00
Denholm, Village of	195.00
Dilke, Village of	215.00
Dinsmore, Village of	498.00
Dodsland, Village of	372.00
Dollard, Village of	162.00
Drake, Village of	311.00
Dubuc, Village of	229.00
Duck Lake, Town of	799.00
Duff, Village of	176.00
Dundurn, Town of	631.00
Duval, Village of	229.00
Earl Grey, Village of	403.00
Eastend, Town of	823.00
Eatonia, Town of	628.00
Ebenezer, Village of	264.00
Edam, Village of	484.00
Edenwold, Village of	243.00
Elfros, Village of	299.00
Englefeld, Village of	371.00
Esterhazy, Town of	3,165.00
Estevan, City of	9,274.00
Eston, Town of	1,513.00
Eyebrow, Village of	167.00
Fairlight, Village of	174.00
Fenwood, Village of	199.00
Ferland, Village of	171.00
Fillmore, Village of	496.00
Fleming, Town of	241.00
Foam Lake, Town of	1,552.00
Forget, Village of	170.00
Fosston, Village of	205.00
Fox Valley, Village of	480.00
Frobisher, Village of	200.00
Frontier, Village of	719.00
Gainsborough, Village of	408.00
Glaslyn, Village of	530.00
Glen Ewen, Village of	268.00
Glenavon, Village of	384.00
Glenside, Village of	100.00
Glentworth, Village of	186.00
Goodeve, Village of	216.00
Goodsoil, Village of	363.00
Govan, Town of	494.00
Gravelbourg, Town of	1,438.00
Grayson, Village of	364.00
Grenfell, Town of	1,407.00
Guernsey, Village of	298.00
Gull Lake, Town of	1,195.00
Hafford, Town of	657.00
Hague, Village of	725.00
Hanley, Town of	584.00
Harris, Village of	220.00
Hepburn, Village of	511.00
Herbert, Town of	1,119.00
Heward, Village of	154.00
Hodgeville, Village of	429.00
Holdfast, Village of	397.00
Hubbard, Village of	173.00
Hudson Bay, Town of	2,461.00
Humboldt, Town of	4,805.00
Hyas, Village of	265.00
Imperial, Town of	601.00
Indian Head, Town of	1,989.00
Invermay, Village of	453.00
Ituna, Town of	970.00
Jansen, Village of	323.00
Jedburgh, Village of	152.00
Kamsack, Town of	2,788.00
Kelliher, Village of	497.00
Kelvington, Town of	1,154.00
Kenaston, Village of	445.00
Kendal, Village of	192.00
Kennedy, Village of	375.00
Kerrobert, Town of	1,241.00
Kindersley, Town of	4,069.00
Kinistino, Town of	883.00
Kipling, Town of	1,113.00
Kisbey, Village of	328.00
Lafleche, Town of	683.00
Laird, Village of	285.00
Lake Alma, Village of	201.00
Lampman, Town of	751.00
Lancer, Village of	256.00
Landis, Village of	377.00
Lang, Village of	319.00
Langenburg, Town of	1,424.00
Lanigan, Town of	1,832.00
Lashburn, Town of	913.00
Leader, Town of	1,208.00
Leask, Village of	578.00
Leoville, Village of	493.00
Leroy, Town of	604.00
Lestock, Village of	502.00
Limerick, Village of	264.00
Lipton, Village of	464.00
Lloydminster, City of	6,134.00
Lockwood, Village of	100.00
Loon Lake, Village of	469.00
Lumsden, Town of	1,403.00
Luseland, Town of	804.00
Macklin, Town of	1,076.00
MacNutt, Village of	227.00
Macoun, Village of	290.00
Maidstone, Town of	1,101.00
Major, Village of	219.00
Makwa, Village of	215.00
Mankota, Village of	475.00
Manor, Village of	468.00
Maple Creek, Town of	2,570.00
Marcelin, Village of	338.00
Marengo, Village of	179.00
Marsden, Village of	329.00
Marshall, Village of	553.00
Martensville, Town of	2,066.00
Maryfield, Village of	531.00
McTaggart, Village of	200.00
Meadow Lake, Town of	3,957.00
Medstead, Village of	263.00
Melfort, City of	6,110.00
Melville, City of	5,192.00
Midale, Town of	664.00
Middle Lake, Village of	375.00
Milden, Village of	351.00
Milestone, Town of	702.00
Minton, Village of	231.00
Montmartre, Village of	644.00
Moose Jaw, City of	28,320.50
Moosomin, Town of	2,679.00
Naicam, Town of	986.00
Neilburg, Village of	454.00
Netherhill, Village of	155.00
Neville, Village of	224.00
Nipawin, Town of	4,476.00
Nokomis, Town of	624.00
North Battleford, City of	14,130.00
North Portal, Village of	264.00
Osage, Village of	149.00
Outlook, Town of	2,076.00
Oxbow, Town of	1,291.00
Pangman, Village of	327.00
Perdue, Village of	488.00
Pierceland, Village of	525.00

Urban Revenue Sharing — *(Concluded)*

Recreation: — (Concluded)

Pilger, Village of	250.00
Ponteix, Town of	869.00
Porcupine Plain, Town of	1,037.00
Preeceville, Town of	1,343.00
Prelate, Village of	417.00
Primate, Village of	154.00
Prince Albert, City of	27,040.00
Quill Lake, Village of	614.00
Radisson, Town of	539.00
Radville, Town of	1,112.00
Rama, Village of	233.00
Redvers, Town of	959.00
Regina Beach, Town of	703.00
Regina, City of	92,842.00
Rhein, Village of	371.00
Richard, Village of	123.00
Richmound, Village of	288.00
Riverhurst, Village of	293.00
Rocanville, Town of	1,034.00
Roche Percee, Village of	242.00
Rockglen, Town of	611.00
Rose Valley, Town of	638.00
Rosetown, Town of	2,700.00
Rosthern, Town of	1,709.00
Rouleau, Town of	543.00
Ruddell, Village of	127.00
Rush Lake, Village of	201.00
Saltcoats, Town of	649.00
Saskatoon, City of	88,455.00
Sceptre, Village of	269.00
Semans, Village of	444.00
Senlac, Village of	196.00
Shaunavon, Town of	2,212.00
Shell Lake, Village of	320.00
Shellbrook, Town of	1,328.00
Simpson, Village of	281.00
Sintaluta, Town of	315.00
Smiley, Village of	197.00
Spalding, Village of	437.00
Speers, Village of	214.00
Spiritwood, Town of	1,026.00
Spring Valley, Village of	131.00
Springside, Village of	633.00
Spy Hill, Village of	454.00
St. Benedict, Village of	257.00
St. Brieux, Village of	501.00
St. Gregor, Village of	140.00
Star City, Town of	627.00
Stockholm, Village of	491.00
Stoughton, Town of	816.00
Strasbourg, Town of	942.00
Sturgis, Town of	889.00
Swift Current, City of	14,847.00
Tantallon, Village of	296.00
Theodore, Village of	573.00
Tisdale, Town of	3,207.00
Togo, Village of	281.00
Torquay, Village of	411.00
Tugaske, Village of	275.00
Unity, Town of	2,508.00
Val Marie, Village of	338.00
Vanguard, Village of	392.00
Vanscoy, Village of	398.00
Verigin, Village of	220.00
Viceroy, Village of	196.00
Viscount, Village of	486.00
Wakaw, Town of	1,130.00
Waldeck, Village of	392.00
Waldheim, Town of	858.00
Waldron, Village of	150.00
Warman, Town of	2,176.00
Waseca, Village of	269.00
Watrous, Town of	1,930.00
Watson, Town of	1,001.00
Wawota, Town of	722.00
Webb, Village of	180.00
Weekes, Village of	213.00
Weldon, Village of	379.00
Welwyn, Village of	270.00
Weyburn, City of	9,623.00
Whitewood, Town of	1,103.00
Wilcox, Village of	302.00
Wilkie, Town of	1,601.00
Willow Bunch, Town of	594.00
Windthorst, Village of	341.00
Wiseton, Village of	295.00
Wishart, Village of	312.00
Wood Mountain, Village of	141.00
Woodrow, Village of	168.00
Wynyard, Town of	2,247.00
Yarbo, Village of	258.00
Yellow Grass, Town of	577.00
Yorkton, City of	15,354.25
Young, Village of	556.00
Zenon Park, Village of	373.00
Payees Under $100.00	332.50
	$ 522,840.25
	$ 62,068,251.49

Grants to Cities Pursuant to The Water Pollution Control Assistance Act

Subvote 27

Estimate	**$ 1,200,000.00**	Expenditure	**$ 358,948.13**

Grants:

Lloydminster, City of	$ 117,467.10
Melville, City of	1,791.58
Regina, City of	50,191.50
Weyburn, City of	189,497.95
	$ 358,948.13

Grants for Water Supply Projects Pursuant to The Water Development Agreement for Regional Economic Expansion and Drought Proofing

Subvote 28

Estimate	$ 424,000.00	Expenditure	$ 659,740.41

Grants:

Minister of Finance a/c Ceylon, Village of	$ 24,970.63
Kipling, Town of	11,441.55
Receiver General for Canada — Dept. of Regional and Economic Expansion (PFRA) a/c	
Ceylon, Village of	146,140.52
Kipling, Town of	26,720.01
Weyburn, City of	450,467.70
	$ 659,740.41

Grant to The Meewasin Valley Authority

Subvote 29

Estimate	$ 753,000.00	Expenditure	$ 752,915.09

Grant to The Wakamow Valley Authority

Subvote 30

Estimate	$ 97,000.00	Expenditure	$ 96,926.45

Grant to The Community Planning Association of Canada, Saskatchewan Division

Subvote 31

Estimate	$ 5,000.00	Expenditure	$ 5,000.00

Grants to The Saskatchewan Urban Municipalities Association and Urban Municipal Administrators' Association of Saskatchewan

Subvote 32

Estimate	$ 6,000.00	Expenditure	$ 6,000.00

Grants:

Saskatchewan Urban Municipalities Association	$ 5,000.00
Urban Municipal Administrators' Association of Saskatchewan	1,000.00
	$ 6,000.00

Grants to Municipalities and Organizations for Local Studies and Research

Subvote 33

Estimate	$ 11,000.00	Expenditure	$ 91,736.00

Grants:

Intergovernmental Committee on Urban and Regional Research	$ 10,436.00
Moose Jaw, City of	36,300.00
Prince Albert District Planning Committee	25,000.00
Weyburn, City of	20,000.00
	$ 91,736.00

Grants to Municipalities Under The Municipal Transit and Transit Assistance for The Disabled Programs

Subvote 34

Estimate	$ 4,640,280.00	Expenditure	$ 4,637,413.36

Municipal Transit Assistance:

Creighton, Town of	$ 3,272.00	Regina, City of	1,411,210.71
Moose Jaw, City of	203,728.21	Saskatoon, City of	1,389,113.03
North Battleford, City of	35,190.00	Swift Current, City of	29,494.00
Prince Albert, City of	312,442.68	Yorkton, City of	61,356.00
			$ 3,445,806.63

Grant to Municipalities Under the Municipal Transit and Transit Assistance for the Disabled Programs — *(Concluded)*

Transit Assistance for the Disabled:

Assiniboia, Town of	$ 843.30	Melfort, City of	4,416.32
Balcarres, Town of	213.62	Melville, City of	845.84
Broadview, Town of	23,013.07	Moose Jaw, City of	64,022.12
Canora, Town of	22,619.32	Moosomin, Town of	3,173.28
Carnduff, Town of	881.31	Nipawin, Town of	1,113.41
Cudworth, Town of	214.59	North Battleford, City of	19,377.35
Cupar, Town of	750.03	Porcupine Plain, Town of	725.04
Davidson, Town of	211.68	Prince Albert, City of	97,633.47
Eastend, Town of	897.35	Regina, City of	437,979.21
Elrose, Town of	621.85	Rosthern, Town of	339.50
Estevan, City of	2,981.50	Saskatoon, City of	299,542.23
Foam Lake, Town of	4,925.88	Stoughton, Town of	285.00
Gravelbourg, Town of	22,383.07	Swift Current, City of	31,221.05
Grenfell, Town of	23,013.07	Tisdale, Town of	799.90
Hudson Bay, Town of	2,602.85	Wadena, Town of	489.33
Humboldt, Town of	22,619.32	Wakaw, Town of	107.67
Ituna, Town of	259.59	Watrous, Town of	263.33
Kerrobert, Town of	23,013.07	Wilkie, Town of	23,013.07
Lloydminster, City of	7,065.00	Wynyard, Town of	8,663.16
Macklin, Town of	282.63	Yorkton, City of	15,135.97
Meadow Lake, Town of	23,013.07	Payees Under $100.00	35.31
			$ 1,191,606.73
			$ 4,637,413.36

Grant to Municipalities for Community Development Assistance Pursuant to The Qu'Appelle Implementation Agreement

Subvote 35

Estimate	**$ 12,000.00**	Expenditure	**$ 12,000.00**

Grant:

Tantallon, Village of	$ 12,000.00
	$ 12,000.00

Grants to Municipalities for Waste Treatment Pursuant to The Qu'Appelle Implementation Agreement

Subvote 36

Estimate	**$ 670,300.00**	Expenditure	**$ 598,511.96**

Grants:

Moose Jaw, City of	$ 520,300.00
Regina Beach, Town of	78,211.96
	$ 598,511.96

Grant to The City of Regina for Rail Relocation Assistance

Subvote 39

Estimate	**$ 1,270,000.00**	Expenditure	**$ 296,654.76**

Northern Capital Grants

Subvote 41

Estimate	**$ 450,000.00**	Expenditure	**$ 450,000.00**

Grants:

Creighton, Town of	$ 29,735.55
La Ronge, Town of	214,000.00
Northern Hamlet of Ile a la Crosse	98,461.78
Northern Hamlet of Jans Bay	1,384.42
Northern Hamlet of Michel	10,243.27
Northern Hamlet of St. George's Hill	7,541.45
Northern Village of Air Ronge	23,566.34
Northern Village of La Loche	63,087.39
Northern Village of Patuanak	1,979.80
	$ 450,000.00

Grants for Upgrading Northern Water and Sewer Facilities
Subvote 42

Estimate	$ 384,000.00	Expenditure	$ 108,930.04

Grants:

Northern Hamlet of La Loche	$ 11,850.00
Northern Hamlet of Timber Bay	3,174.58
Northern Village of Air Ronge	4,582.00
Northern Village of Buffalo Narrows	2,369.98
Northern Village of Cumberland House	80,475.48
Northern Village of Ile a la Crosse	6,478.00
	$ 108,930.04

Grant for Provision of Northern Fire Protection Facilities
Subvote 43

Estimate	$ 78,000.00	Expenditure	$ 85,382.07

Grant:

Northern Hamlet of Timber Bay	$ 85,382.07
	$ 85,382.07

Grant to The Town of Meadow Lake for Infrastructure Development
Subvote 47

Estimate	$ 10.00	Expenditure	$ 500,000.00

Property Tax Rebates
Subvote 51

Estimate	$ 83,350,000.00	Expenditure	$ 77,829,282.20

Grants and Other Contributions	$ 77,829,282.20
	$ 77,829,282.20

Grants:

Property Improvement Grants	$ 44,821,104.66
Renters Property Tax Rebate	7,572,370.46
Senior Citizen School Tax Rebate	25,435,807.08
	$ 77,829,282.20

Grant to Saskatchewan Housing Corporation — Operating
Subvote 61

Estimate	$ 9,901,430.00	Expenditure	$ 8,901,430.00

Grant to Saskatchewan Housing Corporation for Grants Under The Senior Citizens Home Repair Assistance Act
Subvote 62

Estimate	$ 970,000.00	Expenditure	$ 470,000.00

Grant to Saskatchewan Housing Corporation for Subsidies in Respect of Low Rental Housing Projects
Subvote 63

Estimate	$ 7,489,000.00	Expenditure	$ 9,389,000.00

Grant to Saskatchewan Housing Corporation for Grants to Non-Profit Sponsors of Moderately Priced Senior Citizen Accommodation
Subvote 64

Estimate	$ 1,390,000.00	Expenditure	$ 390,000.00

Grant to Saskatchewan Housing Corporation for Loan Forgiveness Under The Rehabilitation of Existing Dwellings Program
Subvote 65

Estimate ..... $ 1,215,000.00 Expenditure ..... $ 1,485,000.00

Grant to Saskatchewan Housing Corporation for Subsidies in Respect of The Building Co-operative Housing Program
Subvote 66

Estimate ..... $ 1,000,000.00 Expenditure ..... $ 1,150,000.00

Grant to Saskatchewan Housing Corporation for Subsidies in Respect of The Rural Housing Program
Subvote 67

Estimate ..... $ 3,900,000.00 Expenditure ..... $ 1,125,000.00

Grant to Saskatchewan Housing Corporation for Subsidies to Non-Profit Sponsors of Moderately Priced Accommodation
Subvote 68

Estimate ..... $ 2,900,000.00 Expenditure ..... $ 2,500,000.00

Grant to Saskatchewan Housing Corporation for Subsidies in Respect of The Land Assembly Program
Subvote 70

Estimate ..... $ 800,000.00 Expenditure ..... $ 800,000.00

Grant to Saskatchewan Housing Corporation for Subsidies in Respect of The Farm Housing Program
Subvote 71

Estimate ..... $ 300,000.00 Expenditure ..... $ 320,000.00

Grant to Saskatchewan Housing Corporation for Grants Under The Home Improvement for The Disabled Program
Subvote 72

Estimate ..... $ 200,000.00 Expenditure ..... $ 200,000.00

Grant to Saskatchewan Housing Corporation for Grants Under The Build-A-Home Saskatchewan Program
Subvote 73

Estimate ..... $ 17,300,000.00 Expenditure ..... $ 17,900,000.00

Total — Urban Affairs (Ordinary Expenditure) ..... **$ 202,257,784.11**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote. Payments are reported separately for each of:

1. Urban Affairs (Ordinary Expenditure)
2. Northern Construction Revolving Fund

Urban Affairs (Ordinary Expenditure) Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*		*Salaries*	*Travel*
Acton, Cathy	$ 24,914.74	.....	Anderson, Linda M.	30,996.00	.....
Agopsowicz, Shirley	20,292.00	.....	Auser, Arthur	33,336.00	.....
Ahmed, Riazuddin	50,232.00	.....	Barna, Earvin D.	28,158.00	.....
Anderson, Bruce	20,865.52	.....	Barnes, Joyce E.	22,820.12	.....
Anderson, James D.	39,901.06	.....	Behrns, Cheryl G.	20,166.00	.....

Urban Affairs (Ordinary Expenditure) Payments — *(Concluded)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)

	Salaries	*Travel*
Bennett, Donald W.	53,798.84	.....
Billett, Larry G. E.	31,113.76	.....
Bohay, Steven W.	31,122.00	.....
Braaten, Randolph W.	36,684.00	.....
Braun, Gordon Dale	55,260.00	.....
Brickwell, James E.	50,784.00	.....
Brouse, Douglas D.	49,023.00	.....
Brown, Sharon G.	23,366.91	.....
Cheung, Ken	25,758.00	.....
Clark, Peggy A.	40,815.27	.....
Clarke, Sheldon L.	38,988.00	.....
Counsell, Margaret A.	21,256.00	.....
Davey, Keith W.	36,418.34	.....
Day Labour	22,581.35	.....
Eaton, James T.	37,800.00	.....
Edwards, John Dennis	47,568.00	.....
Evans, Bruce E.	39,516.00	.....
Fry, Barry H.	32,293.81	.....
Fuchs, Delphis J.	33,336.00	.....
Gunderson, Inez J.	21,026.21	.....
Guy, W. Darrel	26,971.64	.....
Harazny, Donald P.	43,104.82	.....
Harland, Isobel	22,795.15	.....
Hawes, Darlene G.	21,372.00	.....
Hazen, Nicholas D.	20,549.48	.....
Hegan, Michael G.	42,337.05	.....
Hendsbee, Sherman M.	27,666.00	.....
Hneda, Anne	26,148.00	.....
Hubbard, Gordon	25,136.77	.....
Hudson, F. Louise	31,122.00	.....
Innes, David M.	80,064.00	.....
Joorisity, Laura E.	33,336.00	.....
Kilarski, Richard	39,255.00	.....
Koop, Donald B.	55,242.00	.....
Kowalko, Leonard	41,064.00	.....
Leitch, Brian Dale	50,784.00	.....
Lowey, Robert E.	28,158.00	.....
Luchuck, Susan A. L.	35,580.00	.....
MacArthur, C. Allan	29,580.00	.....
Mackie, Kenneth E.	47,568.00	5,478.93
Marusiak, John	38,401.74	.....
McCutcheon, Henry R.	55,308.00	.....
Mosewich, Katherine	22,572.00	.....
Nanson, John B.	42,351.00	.....
Nawaz, Rasheda	43,698.00	.....
Nolte, Kenneth L.	30,996.00	.....
Parisien, Norman J.	31,122.00	.....
Pentland, Raymond S.	55,605.00	.....
Potter, Edna M.	21,372.00	.....
Quiring, Peter A.	43,737.44	.....
Raths, Paul F.	36,684.00	.....
Rau, Irene	38,625.00	.....
Ring, Nadine G.	23,412.00	.....
Rollins, Louisa	21,264.00	.....
Rowe, Calvin M.	23,412.00	.....
Schmidt, Eldor C.	53,832.00	.....
Schneider, Keith E.	62,064.00	2,029.36
Schwindt, Cynthia J.	25,467.77	.....
Selody, Pauline	25,176.00	.....
Silbernagel, Eric E.	38,592.00	.....
Singh, Budram	33,336.00	.....
Tangjerd, Lorne D.	39,384.00	.....
Thorhaug, Valerie S.	21,869.66	.....
Troesch, Linda M.	23,117.62	.....
Tuchscherer, Rodney L.	27,618.00	.....
Varro, Irene H.	26,142.00	.....
Veroba, Joyce L.	20,859.90	.....
Walker, Lehman O.	45,880.00	.....
Wilkie, Debbie A.	29,413.47	.....
Wilson, Jay Lynn	25,568.54	.....
Wolfenberg, John C.	50,232.00	.....
Zampese, Sergio R.	33,336.00	.....
Zborowski, Terrance D.	37,800.00	.....
Payees Under $20,000.00	1,251,967.47	.....
Other Travel:		
Air Canada	.....	11,529.30
Banford, Edward W.	.....	2,622.12
Brown, Lloyd D.	.....	3,540.24
Butterfield, Murray C.	.....	2,153.83
Central Vehicle Agency Revolving Fund	.....	78,802.56
Favel, Joseph M.	.....	2,448.65
Ireland, Thomas	.....	2,119.22
North Canada Air Ltd.	.....	4,109.00
Northern Construction Revolving Fund	.....	10,295.97
Receiver General for Canada a/c R.C.M.P.	.....	6,189.85
Robb, Frank	.....	2,838.93
Tenaschuk, Garry	.....	2,526.08
Payees Under $2,000.00	.....	78,378.01
	$ 4,148,241.45	**$ 215,062.05**

Other Expenses:

Dept. of Supply and Services	$ 30,555.04
Frontier Resource Surveys Ltd.	12,977.67
General Graphic Services Ltd.	10,427.05
IBM Canada Ltd.	31,746.37
ICL Interplan Consultants Ltd.	14,816.08
Krupski, Jane Marie	26,950.00
MacPherson, Leslie & Tyerman	14,674.90
Midwest Litho Ltd.	13,292.43
Northern Construction Revolving Fund	177,242.18
Office Services Revolving Fund	20,122.92
Pineridge Consultants	18,000.00
Printcraft Ltd.	13,491.45
R.M. of Craik No. 222	10,265.61
Sask. Tel — C.M.R.	111,008.94
Saskatchewan Computer Utility Corporation (SaskComp)	254,754.89
Saskatchewan Government Printing Co.	35,144.57
Supply Agency Revolving Fund	17,075.26
Systems Centre Revolving Fund	58,825.50
Underwood McLellan Ltd.	31,430.34
University of Regina	25,000.00
Payees Under $10,000.00	248,373.36
	$ 1,176,174.56

Northern Construction Revolving Fund Payments

(Amounts include disbursements made from April 1, 1983 to December 31, 1983 during which time the revolving fund was under the administration of the Department of Northern Saskatchewan.)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Brewster, Melvin T...	$ 41,148.00	$ 2,953.15
Day Labour	492,270.69	.....
Hanson, Gary Freeman	43,668.00	.....
Hood, Ferguson Lawrence	38,820.00	.....
Internal Transfers	109,924.68	40,261.15
Khan, Shahidul I.	49,524.00	.....
Lavoie, Rita	21,820.58	.....
Mantha, Michael J.	29,828.07	.....
Mollerud, Kenneth Calvin	43,020.00	.....
Thon, John	49,524.00	2,363.76
Payees Under $20,000.00	28,496.27	.....
Other Travel:		
Central Vehicle Agency Revolving Fund	.....	74,393.84
Eisenzimmer, Ed	.....	2,210.89
Mulgrew, James F.	.....	2,079.23
Paddock, Dennis Keith	.....	2,961.17
Payees Under $2,000.00	.....	14,037.61
	$ 948,044.29	**$ 141,260.80**

Other Expenses:

A-1 Industrial Services Ltd.	$ 13,286.00
Amalgamated Sewer Services Inc.	10,290.00
Bomac Construction (1978) Ltd.	12,263.42
Bowes, Russell	37,255.67
Cambrian Blasting Co. Ltd.	109,085.54
Cambrian Engineering Group Ltd.	248,423.93
Catterall & Wright Ltd.	17,276.67
Dept. of Supply and Services	166,231.51
Fred Shwaga Enterprises	126,040.56
Great West Construction Ltd.	630,997.09
Highways Revolving Fund	302,141.38
John Highmoor Trucking Ltd.	11,392.60
North-Sask Electric Ltd.	134,598.16
Northern Hamlet of Denare Beach	16,372.72
Northern Municipal Council	11,785.32
Northern Revenue Sharing Trust Account	12,060.00
Pinehouse Local Community Authority No. 9	14,593.78
Quibell Trenchways Ltd.	88,445.72
Receiver General for Canada – Dept. of Indian Affairs and Northern Development	571,087.45
Reid, Crowther & Partners Ltd.	84,969.98
River North Construction Ltd.	314,002.04
Roly's General Store	19,645.57
Safety Supply Canada	25,009.92
Sandy Bay Housing Board Inc.	22,024.26
Saskmont Engineering	40,996.00
Shwaga, Fred	102,923.67
Supply Agency Revolving Fund	113,768.46
Underwood McLellan Ltd.	223,351.84
Whitestar Construction Ltd.	23,053.25
Payees Under $10,000.00	189,540.13
	$ 3,692,912.66

Urban Affairs

(Capital Expenditure)

Construction and Improvement of Northern Community Utilities

Subvote 1

Estimate	$ 2,800,000.00	Expenditure	$ 2,793,601.49

Permanent Positions — Salaries	$ 48,642.20
Temporary Positions — Salaries	1,568.84
Day Labour, Casual and Part-Time Employment	146,252.65
Professional and Technical Services	417,034.24
Rents, Insurance and Utility Services	298,888.30
Repairs and Maintenance	958.26
Travel, Sustenance and Vehicle Expenses	41,182.54
Postage and Communications	1,287.57
Freight, Express, Cartage and Duty	7,485.12
Contractual Services (Other)	1,658,012.99
Provisions	5,132.01
Coal, Wood and Other Fuels	1,485.03
Maintenance and Construction Materials	165,668.57
Sundry	3.17
	$ 2,793,601.49

Total — Urban Affairs (Capital Expenditure)	**$ 2,793,601.49**

Schedule of Payments

Reported by Payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Day Labour	$ 146,252.65	$ .....
Northern Construction Revolving Fund	37,669.64	28,526.79
Payees Under $20,000.00	12,541.40	.....
Other Travel:		
Northern Construction Revolving Fund	.....	12,655.75
	$ 196,463.69	$ 41,182.54

Other Expenses:

Northern Construction Revolving Fund	$ 2,555,955.26
	$ 2,555,955.26

Women's Secretariat

Administration

Subvote 1

Estimate	$ 45,000.00	Expenditure	$ 39,683.90

Department Head — Salary	$ 9,602.00
Permanent Positions — Salaries	4,061.18
Professional and Technical Services	500.00
Publicity, Advertising and Printing	19,592.18
Travel, Sustenance and Vehicle Expenses	734.82
Postage and Communications	1,017.52
Stationery and Office Supplies	1,682.85
Scientific and Educational Supplies	121.98
Office Equipment	2,356.37
Sundry	15.00
	$ 39,683.90

Total — Women's Secretariat $ 39,683.90

Schedule of Payments

Reported by Payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Payees Under $20,000.00	$ 13,663.18	$ .....
Other Travel:		
Payees Under $2,000.00	.....	734.82
	$ 13,663.18	$ 734.82

Other Expenses:

Dome Media Buying Services Ltd.	$ 12,577.60
Payees Under $10,000.00	12,708.30
	$ 25,285.90

Saskatchewan Heritage Fund

Saskatchewan Heritage Fund

Resources Division

Ordinary Expenditure

Energy and Mines

Compensation Payments Pursuant to Section 33 of The Oil and Gas Conservation Stabilization and Development Act for Oil Rights required by the Crown

Subvote 4

Estimate	$ 2,408,000.00	Expenditure	$ 2,339,919.10
Compensation for Loss			$ 2,339,919.10
			$ 2,339,919.10

Interest on Refunds of Taxes

Subvote 7

Estimate	$ 273,000.00	Expenditure	$ 295,959.83
Refunds and Remissions			$ 295,959.83
			$ 295,959.83

Payments required under the trust certificates attached to Mineral Titles transferred to the Crown in lieu of Taxes

Subvote 8

Estimate	$ 60,000.00	Expenditure	$ 102,388.77
Compensation for Loss			$ 102,388.77
			$ 102,388.77

Total — Energy and Mines $ 2,738,267.70

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $20,000 of more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Other Expenses:

American Metal Climax Foundation Inc.	$ 38,793.63	Pancanadian Petroleum Ltd.	113,252.34
Brownlee, Marjaorie	14,581.46	Petro-Canada Enterprises Inc.	191,012.29
Canada Permanent Trust Co.	37,429.54	Saskatchewan Oil & Gas Corp.	82,832.44
Canadian National Railways	325,564.42	Scurry Rainbow Oil Ltd.	551,921.58
Dome Petroleum Ltd.	710,326.16	Shell Canada Resources Inc.	13,224.95
Francana Oil & Gas Ltd.	41,661.44	Union Gas Ltd.	10,073.29
McNeil, Roy W.	33,788.30	Vanguard Petroleum Ltd.	32,879.83
Minerals Ltd.	107,187.96	Victoria & Grey Trust Co.	80,213.03
Musketeer Energy Ltd.	192,196.31	Payees under $10,000.00	131,474.96
North American Royalties Inc.	29,853.77		$ 2,738,267.70

Finance

Payment of Dividend to Consolidated Fund

Subvote 1

Estimate	$ 680,000,000.00	Expenditure	$ 665,000,000.00
Transfers (out)			$ 665,000,000.00
			$ 665,000,000.00

Total — Finance $ 665,000,000.00

Provincial Development Expenditure

Advanced Education and Manpower

Grant to the University of Saskatchewan — Engineering Building Construction
Subvote 2

Estimate	$ 200,000.00	Expenditure	$ 200,000.00

Grant to the University of Saskatchewan — Geological Sciences Building Construction
Subvote 3

Estimate	$ 1,200,000.00	Expenditure	$ 1,200,000.00

Total — Advanced Education and Manpower $ 1,400,000.00

Agriculture

Souris River Valley Project
Subvote 2

Estimate	$ 607,000.00	Expenditure	$ 30,064.89

Contractual Services (Other)	$ 30,064.89
	$ 30,064.89

Total — Agriculture $30,064.89

Schedule of Payments

Reported by Payee are Payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 of more. Grants are reported under the relevant subvote.

Other Expenses:

Wood, Harvey	$27,500.00
Payees under $10,000.00	2,564.89
	$ 30,064.89

Health

Grant to the University Hospital — Capital
Subvote 1

Estimate	$ 4,000,000.00	Expenditure	$ 4,000,000.00

Saskatchewan Rehabilitation Centre
Subvote 3

Estimate	$ 250,000.00	Expenditure	$ 164,023.45

Professional and Technical Services	$ 97,056.45
Grants and Other Contributions	66,967.00
	$ 164,023.45

Grant:

St. Paul's Hospital (Grey Nuns')	$ 66,967.00
	$ 66,967.00

Health — *(Concluded)*

Saskatoon Hospitals Construction Program

Subvote 4

Estimate	$ 500,000.00	Expenditure	$ 78,935.00
Grants and Other Contributions			$ 78,935.00
			$ 78,935.00
Grant:			
Saskatoon City Hospital			$ 78,935.00
			$ 78,935.00

Total — Health $ 4,242,958.45

Schedule of Payments

Reported by Payee are Payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 of more. Grants are reported under the relevant subvote.

Other Expenses:

Associated Health Planners	$94,754.04
Payees under $10,000.00	2,302.41
	$ 97,056.45

Supply and Services

Expansion of Saskatchewan Technical Institute — Moose Jaw

Subvote 7

Estimate	$ 3,155,000.00	Expenditure	$ 3,299,147.02
Professional and Technical Services			$ 1,200,609.03
Publicity, Advertising and Printing			832.14
Travel, Sustenance and Vehicle Expenses			1,258.57
Contractual Services (Other)			29,215.52
Provisions			501.33
Miscellaneous Materials and Supplies			292.85
Land and Buildings			2,066,414.72
Sundry			22.86
			$ 3,299,147.02

Institute of Applied Arts and Sciences — Prince Albert

Subvote 8

Estimate	$ 1,850,000.00	Expenditure	$ 1,790,798.36
Professional and Technical Services			$ 982,746.38
Rents, Insurance and Utility Services			100.88
Publicity, Advertising and Printing			513.08
Travel, Sustenance and Vehicle Expenses			5,922.38
Contractual Services (Other)			8,294.47
Land and Buildings			793,195.17
Sundry			26.00
			$ 1,790,798.36

Parks Facilities Development — Cypress Hills

Subvote 10

Estimate	$ 200,000.00	Expenditure	$ 49,636.10
Professional and Technical Services			$ 49,626.35
Sundry			9.75
			$ 49,636.10

Total — Supply and Services $ 5,139,581.48

Supply and Services — *(Concluded)*

Schedule of Payments

Reported by Payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

	Travel
Other Travel:	
Air Canada	$ 2,158.70
Payees Under $2,000.00	5,032.00
	$ 7,190.70

	Other Expenses
Arnott, MacPhail Associates Ltd.	$ 49,626.35
Gateway Construction Co. Ltd.	2,026,251.37
Inland Construction Ltd.	1,138,044.36
Lux Construction Ltd.	791,477.57
McCudden Goldie & Morley Architects Ltd.	16,191.83
Moore Tomporowski Taylor Architectural Group Inc.	983,927.58
W. Kirk Banadyga Architect Ltd.	87,127.68
Ward's Transfer & Storage Ltd.	14,138.17
Payees Under $10,000.00	23,605.87
	$ 5,132,390.78

Urban Affairs

Grants under the Community Capital Fund Program

Subvote 1

Estimate	**$ 12,000,000.00**
Expenditure	**$ 11,921,183.93**

Grants:			
Abbey, Village of	$ 6,999.70	Delisle, Town of	7,976.86
Aberdeen, Village of	18,092.62	Dilke, Village of	7,079.56
Admiral, Village of	5,920.16	Dinsmore, Village of	18,122.33
Allan, Town of	87,100.00	Dubuc, Village of	13,638.40
Alvena, Village of	387.45	Earl Grey, Village of	6,691.88
Annaheim, Village of	6,039.76	Eastend, Town of	50,873.93
Arborfield, Town of	13,658.14	Edam, Village of	10,128.52
Archerwill, Village of	3,120.00	Englefeld, Village of	5,729.20
Asquith, Town of	50,700.00	Ernfold, Village of	1,341.80
Aylesbury, Village of	5,333.33	Estevan, City of	183,480.00
B-Say-Tah, Resort Village of	1,092.09	Fairlight, Village of	6,408.00
Balgonie, Town of	25,900.00	Foam Lake, Town of	88,785.55
Belle Plaine, Village of	600.00	Forget, Village of	6,357.75
Bengough, Town of	13,521.17	Fox Valley, Village of	4,609.34
Bethune, Village of	16,633.26	Frobisher, Village of	7,768.90
Bienfait, Town of	36,366.08	Gerald, Village of	3,971.28
Biggar, Town of	68,544.05	Glen Ewen, Village of	11,007.43
Bird's Point, Resort Village of	1,500.00	Glenside, Village of	3,233.33
Birsay, Village of	4,133.76	Golden Prairie, Village of	10,000.00
Bladworth, Village of	3,800.00	Goodeve, Village of	13,400.00
Blaine Lake, Town of	9,491.18	Goodsoil, Village of	2,901.83
Bracken, Village of	2,326.64	Gull Lake, Town of	41,629.16
Bradwell, Village of	16,800.00	Hafford, Town of	1,175.10
Briercrest, Village of	4,360.80	Hague, Village of	34,477.84
Broadview, Town of	38,826.10	Halbrite, Village of	5,258.11
Bulyea, Village of	1,557.04	Handel, Village of	554.95
Cabri, Town of	9,385.00	Hawarden, Village of	4,936.06
Cando, Village of	10,310.40	Hazlet, Village of	5,059.73
Carmichael, Village of	375.10	Hudson Bay, Town of	3,390.48
Carrot River, Town of	23,675.26	Hyas, Village of	13,000.00
Choiceland, Town of	36,200.00	Jansen, Village of	1,400.00
Clavet, Village of	7,856.22	Kannata Valley, Village of	2,354.24
Climax, Village of	20,066.67	Keeler, Village of	5,000.00
Codette, Village of	4,440.00	Kelliher, Village of	23,072.00
Colgate, Village of	5,835.33	Kendal, Village of	2,204.62
Conquest, Village of	8,436.60	Kerrobert, Town of	27,635.95
Coteau Beach, Resort Village of	1,300.00	Kinley, Village of	600.00
Cudworth, Town of	7,602.97	Kipling, Town of	34,802.49
Cut Knife, Town of	62,400.00	Kisbey, Village of	3,461.32
Debden, Village of	1,924.61	Lafleche, Town of	2,728.13

Urban Affairs — *(Continued)*

Grants under The Community Capital Fund Program — *(Concluded)*

Grants: — (Concluded)

Laird, Village of	520.40
Landis, Village of	16,093.19
Langham, Town of	28,168.12
Lanigan, Town of	173,200.00
Leader, Town of	5,300.06
Leask, Village of	1,475.59
Leslie, Village of	3,421.88
Liberty, Village of	9,000.00
Lintlaw, Village of	12,579.16
Lockwood, Village of	2,512.66
Loon Lake, Village of	26,377.20
Loreburn, Village of	12,891.43
Love, Village of	12,500.00
Lumsden, Town of	12,372.29
Macklin, Town of	45,011.21
MacNutt, Village of	3,148.75
Macrorie, Village of	11,752.20
Maidstone, Town of	61,573.21
Major, Village of	1,088.71
Manitou Beach, Resort Village of	952.50
Maple Creek, Town of	78,307.79
Marcelin, Village of	9,527.12
Margo, Village of	486.65
Marshall, Village of	6,060.16
Martensville, Town of	56,760.00
Medstead, Village of	19,700.00
Melfort, City of	120,200.00
Melville, City of	41,963.93
Mendham, Village of	6,818.50
Midale, Town of	3,951.13
Minton, Village of	2,477.70
Montmartre, Village of	9,542.47
Moose Jaw, City of	678,820.00
Moosomin, Town of	11,219.37
Netherhill, Village of	7,388.04
Nokomis, Town of	41,891.80
North Battleford, City of	280,600.00
North Portal, Village of	16,400.00
Ogema, Town of	8,078.66
Osage, Village of	250.00
Outlook, Town of	131,733.33
Oxbow, Town of	51,507.60
Pangman, Village of	3,295.13
Paynton, Village of	21,000.00
Pierceland, Village of	23,293.33
Prelate, Village of	22,717.00
Prince Albert, City of	627,600.00
Quill Lake, Village of	22,577.48
Rural Municipality of:	
Brokenshell No. 68	200.00
Browning No. 34	1,400.00
Buchanan No. 304	4,500.00
Caron No. 162	12,539.46
Clayton No. 333	1,100.00
Cote No. 271	1,733.33
Duck Lake No. 463	10,728.10
Elcapo No. 154	662.23
Estevan No. 5	9,200.00
Excel No. 71	10,433.33
Garden River No. 490	3,700.00
Glen Bain No. 105	3,800.00
Griffin No. 66	1,400.00
Hudson Bay No. 394	2,705.19
Humboldt No. 370	3,200.00
Key West No. 70	5,133.33
Lajord No. 128	6,700.00
Lake Alma No. 8	1,642.73
Lakeland No. 521	24,100.00
Mayfield No. 406	1,900.00
Meadow Lake No. 588	3,400.00
Meeting Lake No. 466	2,042.80
Pleasant Valley No. 288	300.00
Pleasantdale No. 398	6,609.57
Porcupine No. 395	1,421.85
Rodgers No. 133	300.00
Sasman No. 336	5,100.00
Shellbrook No. 493	4,781.18
Swift Current No. 137	16,200.00
Tisdale No. 427	1,400.00
Torch River No. 488	5,395.91
Willow Bunch No. 42	100.00
Willowdale No. 153	1,637.50
Wilton No. 472	2,576.00
Radisson, Town of	4,684.00
Radville, Town of	47,136.45
Regina, City of	3,259,680.00
Richard, Village of	2,300.00
Ridgedale, Village of	6,287.52
Riverhurst, Village of	10,275.07
Robsart, Village of	761.89
Rockglen, Town of	6,217.60
Rose Valley, Town of	22,263.11
Rush Lake, Village of	2,087.81
Salvador, Village of	1,083.26
Saskatchewan Beach, Resort Village of	4,900.00
Saskatoon, City of	3,084,200.00
Scott, Town of	1,222.49
Senlac, Village of	7,101.78
Shaunavon, Town of	67,699.54
Sheho, Village of	6,300.52
Shell Lake, Village of	11,526.51
Shields, Resort Village of	700.00
Smiley, Village of	2,776.80
Spiritwood, Town of	7,945.97
Springwater, Village of	938.65
Spruce Lake, Village of	1,782.19
Spy Hill, Village of	8,872.42
St. Benedict, Village of	4,742.04
St. Gregor, Village of	4,350.00
St. Walburg, Town of	13,384.81
Star City, Town of	23,758.68
Storthoaks, Village of	1,648.37
Strongfield, Village of	6,024.06
Swift Current, City of	294,940.00
Tantallon, Village of	12,027.70
Tompkins, Village of	3,448.50
Tribune, Village of	454.20
Tugaske, Village of	480.00
Turtleford, Village of	10,075.47
Unity, Town of	103,914.18
Val Marie, Village of	16,866.67
Viceroy, Village of	5,902.99
Viscount, Village of	16,076.49
Wakaw Lake, Resort Village of	991.31
Waldeck, Village of	5,169.64
Wapella, Town of	13,592.27
Weekes, Village of	2,190.00
Weirdale, Village of	5,333.33
Weyburn, City of	190,460.00
White Fox, Village of	7,719.26
Whitewood, Town of	6,343.70
Willow Bunch, Town of	7,030.41
Wishart, Village of	8,138.27
Wood Mountain, Village of	5,257.89
Yellow Creek, Village of	6,181.89
Yorkton, City of	306,780.00
Young, Village of	11,148.92
Zealandia, Town of	15,000.00
Zenon Park, Village of	15,361.31
Payees Under $100.00	42.17
	$ 11,921,183.93

Urban Affairs — *(Concluded)*

Grant to the City of Lloydminster for Water Supply Project
Subvote 2

Estimate	$ 3,048,000.00	Expenditure	$ 3,048,000.00

Total — Urban Affairs ..... **$ 14,969,183.93**

Energy Security Division

Energy and Mines
Ordinary Expenditure

Grants for Petroleum and Natural Gas Exploration, Conservation and Development
Subvote 2

Estimate	$ 32,500,000.00	Expenditure	$ 35,000,000.00

Grants:

Aberford Resources Ltd.	$ 457,101.74	BP Exploration Canada Ltd.	595,357.57
Adanac Oil Ltd.	36,994.41	Bralorne Resources Ltd.	31,630.78
Allaro Resources Ltd.	601.47	Brent Petroleum Industries	46,180.41
Alston, W. M.	671.89	Brigade Enterprises Ltd.	1,494.34
Amerada Minerals Corporation of Canada Ltd.	46,478.39	Brimstone Export Ltd.	9,730.64
American Eagle Petroleums Ltd.	59,468.28	Brock Petroleum Corporation	19,080.38
Appian-Tiber Resources Ltd.	22,499.63	Brown, Charles W.	5,749.29
Arbuckle, G. R.	358.98	Brown, D.	157.60
Arbutus Investments Ltd.	213.34	Brown Energy Ltd.	6,645.80
Archibald, Denis J.	5,163.95	Bruneau Mining Corporation	2,357.31
Ardee El Ltd.	16,439.81	Bueno Oils Ltd.	11,034.57
Argo Oilfield Rentals Ltd.	1,059.88	Burgess, H. M. (Don)	853.27
Argyll Resources Ltd.	60,714.21	Burnham, Peter J.	2,169.62
Asamera Inc.	904.42	Buttes Resources Canada Ltd.	127,458.89
Ashlu Exploration Ltd.	3,411.39	Caceres, M. R.	330.25
Atcor Resources Ltd.	135,200.95	Calana Resources Ltd.	50,155.81
Athena Resources Ltd.	1,126.84	Caltorwin Resources Ltd.	3,156.87
Atlantis Resources Ltd.	4,350.35	Campbell Red Lake Mines Ltd.	15,784.52
Atlas Yellowknife Resources Ltd.	827.23	Canada Cities Service Ltd.	402,751.59
Audax Gas & Oil Ltd.	3,140.94	Canada Geothermal Oil Ltd.	1,044.36
Audax Investments Inc.	18,192.13	Canada Northwest Energy Ltd.	410.23
AVF Resources Ltd.	2,588.68	Canada Permanent Trust Co.	1,178.88
Bammde Ventures Ltd.	3,541.85	Canadian Bashaw Resources Ltd.	11,343.13
Barnwell of Canada Ltd.	3,659.40	Canadian National Explorations Inc.	356,576.88
Bearcat Exploration Ltd.	2,909.77	Canadian Occidental Petroleum Ltd.	84,114.64
Bedford Petroleums Ltd.	143,287.05	Canadian Reserve Oil & Gas Ltd.	724,228.18
Bedford 1976 Production Fund	22,649.75	Canadian Superior Oil Ltd.	316,487.80
Bee Dee Oilfield Services Ltd.	1,403.54	Canocean Resources Ltd.	489.35
Bell, D. M.	234.49	Canterra Energy Ltd.	71,648.67
Bellport Resources Ltd.	6,119.53	Caprice Resources Ltd.	8,686.51
Benedum Trees Oil Co.	3,269.16	Carbon Resources Ltd. Partnership	4,169.16
Beranik Resources Ltd.	578.81	Cardale Oil Inc.	8,270.78
Berry Petroleums Ltd.	18,378.99	Carlson, Armund	183.74
Berry, Robert W.	4,900.95	Cavalier Energy Inc.	15,632.98
Bietz, E. Douglas	4,695.86	Century Land Service Ltd.	214.36
Bigstone Gas Producers Ltd.	10,280.36	Champlin Petroleum Co.	18,052.99
Bison Petroleum & Minerals Ltd.	25,313.64	Chandler Oil Ltd.	4,065.92
Bjorndal, Alvin	152.00	Chauvco Resources Ltd.	7,109.35
Blindman Valley Joint Venture No. 3	17,877.94	Cherokee Resources Ltd.	49,292.18
Blue Anchor Resources Ltd.	29,128.52	Chess-Clarion 1980-81	74,548.24
Bluesky Oil & Gas Ltd.	63,849.56	Chess-Paterson 1980-81	27,879.59
Bounty Developments Ltd.	25,401.33	Chevron Canada Resources Ltd.	35,964.76
Bow Valley Exploration	114,081.79	Cheyenne Petroleum Corporation	2,261.34
Bowrio Resources Ltd.	2,308.18	Chipman Mining & Energy Corporation Ltd.	32,215.39

Energy and Mines — *(Continued)*

Grants for Petroleum and Natural Gas Exploration, Conservation and Development — *(Continued)*

Grants: — (Continued)

Chisholm Holdings Ltd.	335.05
Chisholm, Faye M.	587.73
Chisholm, John B.	471.04
Chouinard, Cheryl	1,559.48
Christina Resources Ltd.	22,147.92
Cimarron Petroleum Ltd.	1,210.35
Clan Resources Ltd.	20,612.32
Claude Resources Inc.	141.63
Clearbrook Enterprises Ltd.	3,231.30
CMP Oil & Gas Inc.	5,771.29
Co-operative Energy Development Ltd.	5,871.24
Cochener, B. G.	226.77
Cochener, C. A. (Tr. Est.)	226.77
Colenco Petroleum Ltd.	13,479.14
Colonial Oil & Gas Ltd.	21,787.93
Comaplex Resources International Ltd.	67,397.01
Conlon, Ralph A.	2,959.11
Consolidated Oil & Gas (Canada) Ltd.	16,435.80
Consumers Oil Ltd.	106.71
Conventures Ltd.	384.20
Cornell Resources Ltd.	450.98
Corvallis Resources Ltd.	10,870.89
Crescendo Oil & Gas Ltd.	1,928.21
D. A. R. Investments Ltd.	4,112.27
D. W. Axford & Associates Ltd.	8,398.24
Daly Resources Ltd.	8,633.25
Dancey, Floyd	197.23
Dandy Oils Ltd.	4,065.92
Day Resources Ltd.	6,154.78
Deb Hydrocarbons Ltd.	12,351.69
Depar Management Ltd.	187.34
Diamond Oils Ltd.	918.54
Diamonds International Ltd.	1,144.87
Dittberner, Gordon	2,963.67
Dixon, Gordon F.	239.99
Dome Canada Ltd.	23,212.65
Dome Petroleum Ltd.	455,608.64
Drummond Oil & Gas Ltd.	68,483.35
Dulwich Exploration & Development Co. Ltd.	895.82
Duncan Oil Ltd.	34,728.79
Dynamar Energy Ltd.	5,714.38
Echo Resources Inc.	8,842.25
Elswick Oils Ltd.	8,335.64
Encounter Energy Resources Ltd.	255.83
Erskine Resources Ltd.	109,647.69
Esso Resources Canada Ltd.	1,424,840.34
Ex North Drafting Ltd.	794.50
Exploration Soquip	5,295.94
Fairhill Oil Ltd.	8,755.54
Farrugia, Michael A.	691.35
First Devonian Explorations Ltd.	2,155.33
Flin Flon Mines Ltd.	102.74
Flint Engineering & Construction Ltd.	2,200.89
Fossil Resources Ltd.	9,522.01
Francana Oil & Gas Ltd.	367,606.55
Fraser Oil Ltd.	607.64
Garvey Inc.	2,952.18
Gavelin Enterprises Ltd.	1,889.65
Genenergy Resources Ltd.	3,791.16
General American Oils Ltd.	660,026.60
Geoal Holdings Ltd.	12,520.15
Getty Oil (Canada) Ltd.	2,872.67
Giant Piper Exploration Inc.	4,695.86
Gibson Oil Well Contracting Ltd.	4,528.37
Gnome Resources Ltd.	7,356.55
Golden Eagle Oil & Gas Ltd.	103,045.30
Gordon, Charles Athol	130.43
Great Basins Oil & Gas Ltd.	2,359.56
Great Basins Petroleum Ltd.	31,884.70
Gulch Resources Ltd.	28,221.43
Gulf Canada Resources Inc.	1,341,713.79
Hastings West 1981 Energy Corporation	1,971.38
Heddinger, M. E.	329.40
Hess, Gordon R.	958.98
Holizki Electric Ltd.	24,148.05
Home Oil Co. Ltd.	46,334.91
Howsyth Limited Partnership No. 4	167.87
Howsyth Petroleums Ltd.	150.73
Hudson's Bay Oil & Gas Co. Ltd.	899,263.25
Husky Oil Operations Ltd.	6,589,370.56
Inco Energy Resources Ltd.	18,969.23
Intensity Resources Ltd.	4,529.54
Inter-City Gas Corporation	24,653.35
Interlake Development Corporation	1,847.20
International Thomson Ltd.	5,930.75
Inverness Petroleum Ltd.	50,098.98
Investors Oil & Gas Ltd. Partnership	59,979.27
Investors Pete Joint Ventures No. 4	23,499.84
Irving Industries Ltd.	4,477.65
Ivory Resources Ltd.	2,318.30
J. Arthur Cassidy Ltd.	878.96
J. C. International Petroleums Ltd.	59,130.67
J. I. H. Management Consultants Ltd.	1,509.51
J. P. C. Resources Ltd.	2,182.48
Jacobs Resources Inc.	152.00
Jan Oils Ltd.	4,112.27
Jarrod Oils Ltd.	60,620.76
Jaybee Petroleum Ltd.	183.05
Kandex Resources & Development Ltd.	6,240.43
Kanenergy Ltd.	8,138.19
Keles Production Co. Ltd.	1,681.22
Kennibar Resources Ltd.	38,539.25
Kenton Natural Resources Corporation	748.23
Kidd Creek Mines Ltd.	68,277.59
Killucan Resources Ltd.	6,565.15
Kleiman Enterprises Ltd.	19,917.44
KLM Ventures Ltd.	4,143.52
Koch Exploration Canada Ltd.	215,362.59
Kredl, O.	150.76
Ladd Exploration Co.	54,857.61
Leddy Exploration Ltd.	1,170.01
Lee, Polam	1,683.23
Leswick, Terry S.	430.17
Lochiel '78 Energy Program	12,271.48
Lomalta Resources Ltd.	24,339.10
Luscar Ltd.	1,976.51
M. A. T. Enterprises Ltd.	413.95
MacDonald Realty Ltd.	25,489.77
MacKay, W. R.	157.60
MacKenzie Energy Ltd.	1,850.68
Mackness, W.	314.08
Madison Oils Ltd.	412.04
Makaw Oil Ltd.	61,339.82
Malcolm, William M.	2,667.78
Maligne Resources Ltd.	3,483.97
Maraval Resources Ltd.	2,713.61
Martec Industries Ltd.	11,013.17
Masada Petroleum Ltd.	2,097.55
Mason, Diana C. (Rev. Tr.)	226.77
Maynard Energy Inc.	15,904.49
McMahon, H. K.	253.69
Mec Producing Ltd.	57,065.96
Medicine Valley Ltd.	2,978.45
Meger, G. J.	167.87
Mermaid Resources Ltd.	8,819.13
Metaris Holdings Ltd.	240.27
Meyers Enterprises Ltd.	157.21
Midale Petroleums Ltd.	99,701.66
Mika Resources Ltd.	1,608.91
Miller, Nicholas C.	5,042.67

Energy and Mines — *(Continued)*

Grants for Petroleum and Natural Gas Exploration, Conservation and Development — *(Continued)*

Grants: — (Continued)

Mineraloid Ltd.	2,495.52
Minerals Ltd.	16,072.41
Mitford Resources Ltd.	124.93
MLC Oil & Gas Ltd.	7,802.13
Mobil Oil Canada Ltd.	2,394,081.95
Molbergs Venture Inc.	7,494.14
Mont Resources Ltd.	7,043.55
Morgan Hydrocarbons Inc.	5,871.24
Mosswood Oil & Gas Ltd.	35,069.82
MT Partnership	7,188.87
Murphy Oil Co. Ltd.	730,995.20
Musketeer Energy Ltd.	404,678.75
Natomas Exploration of Canada Ltd.	23,162.77
Neomar Resources Ltd.	5,780.65
Neptune Resources Corporation	922.10
Norcen Energy Resources Ltd.	214,150.88
Norcen International Ltd.	3,699.12
Nordic Petroleums Ltd.	4,439
Norpet Oil & Gas Ltd.	15,928.3
North American Royalties Inc.	2,616.73
Northwest Pipe & Supply Co. Ltd.	148.92
Novalta Resources Ltd.	65,732.15
O'Brian, C. M.	481.73
Oakland Petroleums Ltd.	15,580.95
Oakwood Petroleums Ltd.	315,286.70
Ocelot Industries Ltd.	22,976.73
Ogle Oil Inc.	794.50
Oliphant & Oliphant	36,780.09
Olsson, G. G. (Mrs.)	157.60
Olympia & York Developments Ltd.	36,625.31
Out West Oil Inc.	5,176.66
Page Petroleum Ltd.	749,659.97
Paloma Petroleum Ltd.	23,018.60
Pan Cana Resources Ltd.	8,408.62
Pancanadian Petroleum Ltd.	1,773,158.28
Pangaea Petroleum Ltd.	9,045.53
Patterson, Ralph	1,243.19
Pegatha Resources Ltd.	1,868.70
Pembina Resources Ltd.	38,091.03
Petem Enterprises	201.80
Petro-Canada Inc.	525,483.10
Petro-Canada Enterprises Inc.	112,557.35
Petro-Canada Exploration Inc.	142,311.57
Petrovalor Energy Pool Ltd.	311.25
Pillar Petroleums Ltd.	1,274.15
Pipestone Petroleums Inc.	4,947.82
Pitfield, P. M.	970.93
Pivot Petroleums Ltd.	1,201.81
Placer Cego Petroleum	25,339.09
Placid Oil Co.	164,433.30
Poplar Developments Ltd.	65,147.15
Precambrian Shield Resources Ltd.	101,795.69
Provo Gas Producers Ltd.	32,865.14
Quintus Leaseholds Ltd.	706.52
Rangeview Oil & Gas Ltd.	9,250.55
Ravenna Resources Ltd.	2,056.43
Reg's Oilfield Construction Ltd.	4,668.11
Reynolds, J. J.	153.61
Robvin Enterprises Ltd.	733.69
Roxy Petroleum Ltd.	220,126.66
Rulair Oil Ltd.	7,334.66
Russell, Leslie F.	367.20
Sadelle Holdings Ltd.	10,167.34
Saginaw Resources Ltd.	47,100.88
Salvage Oils Ltd.	962.16
Samedan Oil of Canada Inc.	3,285.44
Saskatchewan Oil & Gas Corporation	2,848,693.15
Saskatchewan Power Corporation	3,323,95
Saskatoon Leaseholds Ltd.	19,696.78
Sastex Petro-Minerals Ltd.	8,597.64
Sceptre Oils Ltd.	12,164.14
Sceptre Resources Ltd.	17,230.61
Schneider, Louis	1,643.20
Schwartz, Sol	2,020.65
Scurry Rainbow Oil Ltd.	170,772.62
Section 9 Resources Ltd.	6,250.79
Sepic River Resources Ltd.	1,288.51
Seymour, H.	327.76
Shawnee Oils Ltd.	6,931.20
Shell Canada Resources Inc.	1,219,855.35
Shelter Hydrocarbon Ltd.	4,936.13
Sherritt Gordon Mines Ltd.	1,577.20
Shinfield Enterprises Ltd.	19,917.44
Sigma Mines (Quebec) Ltd.	3,946.55
Silver Bay Resources Ltd.	27,935.96
Simmons Drilling Ltd.	7,945.56
aha Petroleums Ltd.	3,998.61
Soper, W. Y.	925.23
Southern Cross Investments Ltd.	255.83
Spearfish Resources Ltd.	1,059.31
St. Albert Petroleum Corporation Ltd.	321.51
Star City Petroleums (1965) Ltd.	4,181.49
Star Oil & Gas Ltd.	120,382.03
Structure Resources Ltd.	136.59
Suncor Inc.	651,937.74
Surf Exploration (1978) Ltd.	15,694.96
Swade Resources Ltd.	435.47
T. Bird Oil Ltd.	27,401.45
Tai Resources Ltd.	707.52
Taku Gas Ltd.	8,480.59
Teck Corporation	218,771.06
Texaco Canada Resources Ltd.	159,037.79
Tiger Ventures Ltd.	17,441.24
Tofan, R. W.	1,591.41
Topac Resources Ltd.	132.42
Torrey, D. L.	906.62
Torridon Resources Ltd.	255.83
Total Petroleum (North America) Ltd.	67,377.10
Tri Link Resources Ltd.	54,717.32
Tricentrol Oils Ltd.	48,998.17
Tripet Resources Ltd.	533.74
Triton Petroleums Ltd.	43,368.50
Trumpeter Resources Ltd.	634.26
Turnbull, H. H.	507.35
Tweedhill Ltd.	3,249.23
Twin Richfield Oils Ltd.	3,064.49
Ulster Petroleums Ltd.	1,056.46
Union Oil Co. of Canada Ltd.	559,537.29
United Canso Oil & Gas Ltd.	733.20
Ursen Developments Ltd.	4,523.61
Vanguard Petroleums Ltd.	19,734.00
Viking Petroleum Corporation	1,161.24
Voyager Petroleums Ltd.	10,787.70
Wahl, Jack	5,293.50
Wesgeo Enterprises Ltd.	2,170.71
Wesgeo Resources Ltd.	5,163.95
Westar Petroleum Ltd.	1,293,280.12
Westburne Petroleum & Minerals Ltd.	113,721.15
Westeel Developments Ltd.	11,466.72
Western Decalta Petroleum (1977) Ltd.	23,626.89
Westmin Resources Ltd.	35,859.33
White Eagle Oil & Gas Ltd.	46,693.12
Wintershall Oil of Canada Ltd.	55,459.64
Woodco Resources Ltd.	181.27
Yeti Petroleums Ltd.	7,985.01
Young, Morris G.	2,959.11
208654 Alberta Ltd.	5,258.42
208672 Alberta Ltd.	5,260.13
208739 Albert Ltd.	1,784.84
209058 Alberta Ltd.	1,784.84
209299 Alberta Ltd.	1,532.23
210680 Resources Ltd.	44,603.33

Energy and Mines — *(Continued)*

Grants for Petroleum and Natural Gas Exploration, Conservation and Development — *(Concluded)*

Grants: — (Concluded)

218545 Alberta Ltd.	5,334.97	94020 Canada Inc.	5,302.25
266214 Alberta Ltd.	2,942.49	94021 Canada Inc.	2,475.53
275265 Alberta Ltd.	482.00	94023 Canada Inc.	8,837.68
286740 Alberta Ltd.	397.47	94024 Canada Inc.	8,837.68
3-D Petroleums Ltd.	4,143.52	94025 Canada Inc.	17,676.46
333999 Resources Ltd.	1,467.21	94026 Canada Inc.	8,837.68
5 SM Company	729.66	94027 Canada Inc.	17,676.46
79902 Resources Ltd.	1,898.02	94028 Canada Inc.	17,675.20
94012 Canada Inc.	8,837.68	94029 Canada Inc.	17,677.72
94013 Canada Inc.	8,837.68	94030 Canada Inc.	8,837.68
94014 Canada Inc.	8,837.68	94031 Canada Inc.	789.47
94015 Canada Inc.	7,072.34	94032 Canada Inc.	1,766.22
94017 Canada Inc.	8,883.39	94034 Canada Inc.	7,072.14
94018 Canada Inc.	5,303.50	Payees Under $100.00	1,171.78
94019 Canada Inc.	5,303.50		**$ 35,000,000.00**

Research Grants

Subvote 3

Estimate	**$ 50,000.00**	Expenditure	**$ 5,000.00**

Grants Pursuant to the Canada-Saskatchewan Heavy Oil Agreement

Subvote 5

Estimate	**$ 1,000,000.00**	Expenditure	**$ 1,895,857.41**

Grants:

Abercrombie, Robin J.	$ 2,603.74
Pengalta Research & Development Ltd.	4,516.51
Roberts Creek Research Ltd.	64,085.36
Saskatchewan Oil & Gas Corporation	1,445,620.17
Saskatchewan Research Council	35,591.58
Saskoil	343,440.05
	$ 1,895,857.41

Payments for Projects Pursuant to the Canada-Saskatchewan Renewable Energy and Energy Conservation Demonstration Agreement

Subvote 8

Estimate	**$ 1,230,000.00**	Expenditure	**$ 1,048,316.41**

Rents, Insurance and Utility Services	$ 475.00
Publicity, Advertising and Printing	4,753.01
Travel, Sustenance and Vehicle Expenses	107.50
Contractual Services (Other)	1,041,702.00
Educational and Scientific Equipment	1,278.90
	$ 1,048,316.41

Administration Expenses of the Canada-Saskatchewan Agreements as determined by the Minister of Energy and Mines and the Alternative Fuel Test Program

Subvote 10

Estimate	**$ 150,000.00**	Expenditure	**$ 108,282.08**

Professional and Technical Services	$ 3,257.98
Publicity, Advertising and Printing	20,289.39
Travel, Sustenance and Vehicle Expenses	1,751.78
Postage and Communications	1,921.55
Freight, Express, Cartage and Duty	128.25
Contractual Services (Other)	76,632.99
Stationery and Office Supplies	3,761.66
Scientific and Educational Supplies	192.83
Provisions	345.65
	$ 108,282.08

Energy and Mines — *(Concluded)*

Payments for Projects Pursuant to the Canada-Saskatchewan Heavy Oil and Fossil Fuel Research, Development and Demonstration Agreement

Subvote 11

Estimate	$ 4,850,000.00	Expenditure	$ 1,308,779.09

Professional and Technical Services	$ 1,308,779.09
	$ 1,308,779.09

Total — Energy and Mines $ 39,366,234.99

Schedule of Payments

Reported by Payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

	Travel
Other Travel:	
Payees Under $2,000.00	$ 1,859.28
	$ 1,859.28

Other Expenses:	
Brigdens Photo/Graphics Ltd.	$ 14,888.39
Canada Packers Inc.	11,393.22
Dept. of Supply and Services	76,615.07
Ernst & Whinney	35,000.00
North Battleford, City of	34,533.00
Sask Tel — C.M.R.	135,004.99
Saskatchewan Housing Corporation	24,000.00
Saskatchewan Oil & Gas Corporation	1,315,425.59
Saskatchewan Power Corporation	36,237.56
Saskatchewan Research Council	273,485.37
Saskmont Engineering	81,609.24
Swift Current, City of	10,848.21
Thermal Focus Inc.	10,165.00
Tisdale, Town of	18,880.00
Tri-Co Farms Ltd.	138,225.16
University of Saskatchewan	40,814.67
Yorkton, City of	113,652.00
Payees Under $10,000.00	92,740.83
	$ 2,463,518.30

Agricultural Division

Ordinary Expenditure

Agriculture

Payments of Interest Rebates

Subvote 1

Estimate	$ 6,500,000.00	Expenditure	$ 4,189,719.95

Grants and Other Contributions	$ 4,189,719.95
	$ 4,189,719.95

Grants:			
Ackerman, Bernard J.	$ 847.86	Anderson, Garnet Lynn	3,250.08
Acorn, Wayne E.	1,045.56	Anderson, Ilene P.	538.29
Acton, Brian D.	1,635.31	Anderson, Larry W.	951.99
Acton, Robert James	3,881.85	Anderson, Lonnie James	3,386.69
Akre, Leland A.	1,015.65	Anderson, Richard L.	2,447.23
Alberts, Darrel M.	1,421.91	Anderson, Robert L.	5,759.88
Allan, Norma	5,038.53	Anderson, Ryan & Melfort Credit Union	2,445.10
Anderson, David L.	7,254.62	Anderson, Timothy B.	4,338.90
Anderson, Delmar R.	3,250.08	Andrews, Todd	4,151.15
Anderson, Dwayne	3,124.52	Andries, Jerome L.	3,617.34

Agricultural Division — *(Continued)*

Ordinary Expenditure — *(Continued)*

Agriculture — *(Continued)*

Payments of Interest Rebates — *(Continued)*

Grants: — (Continued)

Antifaev, Glen M.	380.20
Anton, William	855.46
Appel, Albert James	637.24
Armitage, James E.	955.20
Arnason, August K.	1,286.20
Arnelien, Danny C.	3,250.08
Arneson, John W.	995.34
Arnold, David	412.49
Arnold, Gerald	3,519.23
Aschenbrener, Brian	4,468.86
Atkinson, Lawrence Bryan	1,582.58
Audette, Brian	12,320.12
Ausmus, Brian	2,002.14
Ausmus, Larry A.	634.78
Ausmus, Randy T.	634.79
Austring, Jerome Philip	836.72
Ayers, Duane E.	950.51
Bachman, Richard R.	2,352.24
Badinski, Lionel	2,914.92
Baerg, Toby A.	1,015.65
Bailey, Wayne G.	1,015.65
Bakken, Wayne B.	1,218.78
Ball, Ken	2,260.83
Banga, Delmar G.	812.52
Bangs, Warren J.	3,250.08
Bank, Ronald C.	2,548.99
Bannerman, Larry and Bannerman, Gisele and Canadian Imperial Bank of Commerce	4,625.69
Bannerman, Robert C.	4,062.60
Baraniski, Bryan L.	4,844.65
Barbour, Dallas E.	1,719.37
Baril, Andre Maurice	3,398.65
Barker, Brian G.	1,218.78
Barker, Douglas R.	1,218.78
Barker, Wayne L.	1,218.78
Barnett, Allan G.	1,710.92
Barr, Darcy G.	2,437.56
Barros, Tony Lee	2,585.47
Bartel, Quinton & Drake Credit Union Ltd.	897.89
Barth, Marvin & Drake Credit Union Ltd.	10,562.76
Bartsch, Leslie C. J.	1,117.21
Bashutsky, Raymond S.	1,510.62
Bassingthwaite, Curtis N.	1,015.65
Bateman, Colin B.	8,040.76
Batty, Alan Scott	831.25
Batty, Bruce N.	3,280.98
Batty, Glen George	728.53
Baumgartner, Kenneth George	6,646.84
Baumgartner, Rodney F.	2,582.92
Baxter, Brent M.	1,748.95
Bazansky, Brian H.	1,828.17
Beaulieu, Ronald R.	3,046.95
Beaumont, Lorne S.	1,569.10
Beaven, Douglas W.	1,615.87
Beaven, John C.	1,615.87
Bechard, Blair F.	4,093.07
Bechard, Kenneth C.	4,214.95
Becker, Trent	1,218.78
Bedard, Richard L.	1,625.04
Beecher, Amel C.	1,910.41
Beierbach, Rodney Blain	1,107.81
Beingessner, James A.	6,463.48
Bekker, Steven W.	5,269.04
Belisle, Garry Armand	4,154.59
Bell, Michael D.	4,202.90
Bell, Roy A.	904.33
Bellefleur, Paul D.	9,601.20
Bender, Darren Cameron	2,758.22
Bendick, Floyd G.	1,048.90
Benjamin, Barry G.	792.21
Benko, Frederick S.	2,413.36
Bennett, Dale A.	2,598.51
Berchiminsky, Leon A.	3,167.68
Berday, Tim P.	1,320.34
Berezny, Terrance A.	1,356.50
Berg, Daniel M.	2,865.61
Berg, Garnet E.	2,335.99
Bergen, Abraham	423.10
Bergman, Dennis P.	1,564.10
Berkach, Evelin M.	293.50
Berkach, Lydia D.	320.22
Berlinic, Ivan and Berlinic, John	9,607.05
Bernt, Lloyd R.	795.06
Beros, Lloyd S.	706.72
Berscheid, Arnold and Berscheid, Brian	4,699.61
Bert, Victor J.	2,260.83
Bertrand, Paul and Bertrand, Michel	4,776.02
Bessette, Glen R.	1,921.71
Betke, Garth L.	775.96
Betker, George	1,130.42
Beug, Erwin John Jr.	3,936.35
Beutler, Brian R.	1,169.13
Beutler, Garry A.	1,929.74
Bews, Craig L.	3,133.13
Bidaux, Paul M.	1,320.35
Bierwagen, Daryl	602.20
Bindig, Dale E.	2,453.81
Birg, Francis M.	406.26
Birkland, Kelly G.	887.86
Bishoff, Ron and Bishoff, Irene	2,742.25
Bitz, John David	2,029.52
Bjelland, Raye A.	799.09
Blackwell, Byron L.	3,554.78
Blair Athol Farms	5,061.03
Blakley, Blair D.	3,519.23
Blanchard, Donald H.	6,075.81
Blaquiere, Gilbert J.	2,281.23
Blerot, Dwayne A.	2,865.61
Blerot, Dwight H.	1,375.49
Blerot, Gerald W.	2,146.46
Block, Donavon & Leroy Credit Union Ltd.	1,270.42
Block, Elloyd F.	2,269.85
Block, Stewart R.	1,706.29
Bloom, Lynn A.	1,910.41
Blyth, Gregory B.	2,023.88
Bohlken, Duane A.	3,046.95
Bohn, Dale W.	1,243.02
Bold, Danny Edward	3,423.57
Bolianatz, Neal C.	1,403.63
Bolt, Darrell L.	1,015.65
Bombarak, Joseph J.	565.38
Bonokoski, Gerald P.	2,237.44
Boon, Darcy C.	5,158.10
Bork, Mervin C.	1,861.66
Bouchard, Paul D.	2,090.13
Bourdages, Claude	2,803.43
Bourlon, Gerard E.	409.65
Boutaud, Leon J.	2,548.99

Agricultural Division — *(Continued)*

Ordinary Expenditure — *(Continued)*

Agriculture — *(Continued)*

Payments of Interest Rebates — *(Continued)*

Grants: — (Continued)

Boutin, Emile Pierre	3,807.94
Bowman, Keith O.	2,713.00
Boyes, Douglas John	6,334.43
Boyes, Mark Ian	1,146.25
Boyko, Brian L.	1,480.86
Boyko, Marvin Douglas	1,664.52
Brady, Randy	3,579.57
Brandon, Gregory Lee	2,287.24
Branger, Maurice G.	515.81
Branigan, Patrick H.	955.20
Braun, Dallas C.	924.24
Bredahl, Richard E.	764.16
Breton, Gerard C.	1,607.75
Breton, Robert M.	4,823.25
Bridge, Murray and Bridge, Thomas	9,447.25
Brillon, Kerry L.	1,279.72
Brisebois, Arthur Gerard	6,797.31
Bristow, Gregory R.	5,200.13
Brockman, Anthony J.	1,450.35
Brockman, Rodney J.	3,089.38
Brodziak, Brian I.	210.07
Brooker, Stephen	11,220.33
Brooks, Donald	6,325.81
Brooks, Wesley A.	3,357.72
Brown, Charles	3,006.32
Brown, Darin	6,895.43
Brown, Darwin W.	4,584.98
Brown, Dwayne	2,234.43
Brown, James	3,806.85
Brown, Kenneth	1,394.60
Brown, Kenneth M.	2,327.07
Brown, Lyle	2,785.13
Brown, Ray M.	609.39
Brown, Richard James	1,168.29
Brownell, Kevin Don	5,606.87
Brownlee, Scott	2,865.61
Bruce, David M.	2,353.62
Bruneau, Michel Denis	6,703.89
Bucko, Paul Donald	2,132.17
Budd, Lawrence	1,207.73
Bulmer, Gary	5,609.43
Bumphrey, Ronald George	4,035.90
Bumphrey, Ronald Gordon	4,035.90
Bundus, Faron	813.90
Bunn, Sterling	1,146.25
Burgess, Bryce E.	473.93
Burns, Bob and Burns, Donna & Carnduff Credit Union Ltd.	346.87
Burns, Raymond and Burns, Sharon	3,194.60
Bursaw, Russell Edwin	3,186.24
Burtnick, Kevin	6,330.33
Busse, Craig & Simpson Credit Union Ltd.	584.92
Bussiere, Henry Gilbert	1,401.94
Butterfield, Dewayne	812.52
Buttinger, Richard	1,718.23
Byrd, William	4,298.42
Cairns, Brian	1,614.23
Cairns, Garry	3,279.10
Calico Cattle Co.	1,988.04
Cameron, Ewen and Cameron, Lois E.	1,656.32
Campagne, Albert Raymond	3,398.65
Campbell, Howard L.	2,352.24
Campbell, Robert A.	1,330.72
Cannon, Gordon	1,925.67
Caswell, Larry Wayne	4,363.40
Cey, Roger	1,882.00
Chabot, Robert	1,648.35
Chapman, Richard	14,580.67
Charko, Robert	892.72
Chatfield, Murray	453.39
Cherneski, Blair	1,508.68
Chinski, Julian	1,046.12
Christal, James	6,417.19
Christal, James Dean	286.18
Christianson, Vernon Alvin R.	4,035.90
Chute, Carson D.	4,603.13
Clancy, Kenneth W.	1,218.78
Clark, Brent	2,780.83
Clark, Daniel Arthur	4,885.57
Clark, Matt	2,254.74
Clarke, Glen	2,080.44
Classen, Kevin	4,681.31
Clearwater, Don	2,426.22
Clubbe, Richard	3,250.08
Coben, Lloyd	1,432.78
Cochet, Laurent E.	1,320.34
Cochrane, Gordon P.	4,387.61
Collin, Mervin	2,300.32
Connick, Donald	3,644.23
Connor, David and Connor, Brigitte	4,747.75
Connor, David Glen	3,717.27
Connor, Duane Vernon	3,717.27
Conrad, Keith	576.01
Corcoran, Donald P.	9,346.30
Corriveau, Roger E.	2,070.54
Cote, Denis J. and Cote, Rodger J.	2,734.29
Cote, John D.	7,165.46
Cote, Mark L.	3,656.34
Coulter, William	9,947.67
Coupal, Jerome	4,298.42
Coventry, Fredrick	1,268.76
Cowan, Kenneth	1,573.93
Cowan, Richard A.	3,046.95
Cowan, William	1,719.37
Crawford, Kevin	3,752.98
Crichton, Robert	1,623.85
Croissant, Delwin	2,923.80
Crooks, Allan Kenneth	8,496.64
Crossley, Timothy	1,814.89
Crossman, William Grant	4,577.56
Crow, Dale	1,789.74
Crow, Dale Murray	122.00
Crozier, Jack Alvin	5,403.17
Cruise, George	1,065.45
Cupples, Jay B.	3,961.03
Cyca, Kenneth	1,157.84
Daae, Blair	1,117.21
Daae, Wayne	1,117.21
Dabrowski, Duane	1,015.65
Daniel, Denis	1,974.22
Danyliw, Darrell J.	403.99
Darling, Merle	1,828.17
Darmochid, Darrel	1,356.50
Dash, Kenneth	2,826.04
Dauk, Gerald Arnold	9,296.55
Dayman, Barry	1,179.02
Dayman, Ronald	1,381.29
Dechief, Dale Charles	2,713.00
Degooijer, Albertus W.	810.01
Deis, Howard	1,726.60
Delisle, Marc	3,215.50

Agricultural Division — *(Continued)*
Ordinary Expenditure — *(Continued)*

Agriculture — *(Continued)*

Payments of Interest Rebates — *(Continued)*

Grants: — (Continued)

Delparte, George	2,160.27
Deneiko, Curtis D.	3,504.29
Denesovych, Walter	7,109.55
Dennehy, Thomas	4,755.42
Denney, Stewart	3,554.78
Derksen, Matthew	4,329.99
Derow, Randy	1,120.07
Desautels, Leon	2,031.30
Desroches, Eugene	2,437.54
Desrosiers, Dennis	878.79
Dieno, Dwaine	1,910.41
Dietz, Bradley and Dietz, James	3,072.32
Dillabough, C. and Dillabough, E.	630.43
Dimmel, Arnold E.	1,740.83
Dimmock, Neil	4,570.43
Doerksen, Morley D.	2,388.01
Doetzel, Thomas and Doetzel, John	5,116.95
Doetzel, Thomas L. and Doetzel, John C.	1,235.99
Doidge, Terrence	3,227.55
Doidge, William	849.66
Doig, Wesley	1,726.61
Dolter, Dale	7,460.74
Dolter, Randall John	1,862.85
Domes, Gregory	2,031.30
Dosch, Leland and Dosch, Gordon	3,250.92
Dosch, Rupert	7,938.29
Dotschkat, Ervin	5,922.27
Douglas, Gregory	3,669.90
Dow, Gavin	2,149.24
Dow, Kenneth	3,469.42
Drayton, Murrey	1,127.37
Duckworth, Dale	1,865.19
Duckworth, David	1,865.19
Duncan, Dell	2,539.12
Dunk, Brian M.	6,882.28
Dunlop, Estate of Dean Sheldon & Foam Lake Credit Union	454.23
Dunne, Jerome	5,899.12
Dunsing, Lee	3,906.65
Dureault, Edward	955.20
Dvernichuk, Miles	859.68
Dyck, Clinton	1,086.75
Dyck, Gerhard	1,528.33
East, Douglas	2,437.56
Eberle, Irvin	970.49
Eberle, Keith	1,699.33
Eberle, Kevin	1,624.98
Eckert, Douglas L.	304.70
Ector, Lionel	3,849.31
Eddy, Ronald & Tribune Credit Union	1,314.89
Edmunds, Greg	1,045.56
Estrom, Leslie R.	5,242.59
Edwards, Robert	226.15
Edwards, William John	4,521.67
Eggerman, Percy	893.77
Eichler, Edward E.	3,247.69
Ekelin, Bradley	5,121.92
Ekert, Glen	2,260.83
Ekstrom, Bradley	1,140.61
Elchuk, Barry F.	1,421.91
Elian, Kenneth	3,398.65
Ellert, John	6,113.31
Elliot, Ralph	2,713.00
Ellis, Randi Leon	2,379.06
Ellis, Richard B.	5,139.00
Ellis, Scott H.	1,911.74
Elynuik, William	1,607.75
Engel, Kevin	7,109.55
Engel, Marlin	7,109.55
England, Calvin	1,604.74
England, Everett Lee	3,313.78
English, Douglas	2,386.73
English, Douglas Bradley	461.92
Enns, Dennis	5,525.14
Enns, Elroy and Briggs-Enns, Myrna	5,845.79
Ens, John U.	1,337.76
Entwistle, Laurie	596.24
Epp, Cameron	9,269.42
Eresman, Derry	2,330.92
Eresman, Stanley	1,777.39
Erker, Garry	3,240.05
Erker, Jerome Peter	4,092.11
Esquirol, Joseph	1,432.81
Euteneir, Karl	1,035.97
Evenson, Blake	5,947.64
Ewacheski, William	565.21
Ewert, Wallace G.	1,910.41
Exner, Bradley	1,241.77
Facette, Arthur John	14,869.10
Fairbrother, Rodney W.	2,098.57
Farm Purchase Program Fund	61,662.97
Fawell, Terrence	1,167.64
Fedorchuk, Grant	1,437.54
Fehr, Wesley	1,853.88
Fensom, Harold	1,486.91
Fenwick, Jack	1,822.12
Ferguson, James	7,109.55
Ferris, Patrick	679.73
Fiege, Elton and Fiege, Brenda	2,260.83
Fischer, Dale A.	10,083.32
Fischer, James	1,096.90
Fischer, Orville	2,559.95
Fisher, Louis	3,483.99
Fisher, Louis John	1,037.67
Fitterer, Corey	2,235.18
Fitzpatrick, Gerald J.	1,719.37
Flad, Lyndon	1,777.90
Flaherty, Jack	1,421.91
Flear, William	1,194.01
Fleck, Walter Anton	4,460.73
Fleece, Ronald and Fleece, Larry	1,695.63
Fleischhacker, Harvey R.	2,033.96
Flesjer, Terence	650.02
Fletcher, Gerald	2,260.83
Flory, Bruce	6,737.28
Folk, Lorne	3,046.95
Forbes, Herbert	955.20
Ford, Leonard	1,145.25
Ford, Randall	2,041.97
Ford, Richard	1,050.72
Fornwald, Blaise & Estevan Credit Union	997.31
Fornwald, Lyle Joseph	797.59
Forseille Bros.	1,260.87
Forseth, Bryan	4,062.60
Fortier, Alfred P.	2,475.34
Fossum, Garry and Fossum, Warren	2,579.05
Fowler, Harry	4,050.04
Fradette, Lionel Joseph	10,151.14
Fradette, Phillip	7,790.26
Francis, David	3,165.17

Agricultural Division — *(Continued)*

Ordinary Expenditure — *(Continued)*

Agriculture — *(Continued)*

Payments of Interest Rebates — *(Continued)*

Grants: — (Continued)

Frank, Bruce Edward	2,335.08
Frank, Mike	1,320.34
Franklin, Lyle William	5,294.87
Franko, Grant	2,132.87
Fraser, Terrance	1,637.23
Freeden, Wesley and Freeden, Kevin	1,775.75
Freeman, Kenneth	335.60
Freeman, Kenneth	1,417.44
Freitag, Kurt	1,593.89
Frey, Dale	2,132.87
Frey, Ervin H.	722.37
Friesen, Wesley	3,617.33
Friess, Gary	1,526.06
Friess, Gordon	1,526.06
Friess, John	1,085.20
Froehlick, Michael	8,681.60
Froess, Sylvester	1,218.78
Frontier Farms Ltd.	6,178.33
Fuller, Lesley G.	2,826.04
Fullerton, Perry D.	8,545.77
G. H. Schweitzer Enterprises Ltd.	3,238.14
G. McKerricher & Sons	2,708.39
Gaab, Jeff	2,712.82
Gabel, Garnet	1,308.63
Gaboury, Brian J.	3,323.43
Gader, Asim	2,306.05
Gaetz, Robert	525.36
Galbraith, Richard	5,059.69
Galloway, David	1,300.03
Gannon, Donald J.	477.60
Gardiner, Simon	1,828.17
Garrecht, Bernard	2,075.99
Garrecht, Bruno	1,704.26
Gelowitz, Robert	2,218.41
Gelsinger, Barry	2,437.56
Genereux, Garry	614.03
Gerbrandt, Dennis D.	1,251.32
Gerbrandt, Jerry	1,625.04
Gerein, Lenard P.	6,782.50
Gettis, Kevin	2,031.30
Giasson, Louis	2,770.43
Giasson, Louis Rene	491.12
Giesbrecht, George A.	2,031.30
Giesbrect, Randy S.	2,260.83
Gietz, Calvin	854.47
Gilbertson, Glen	2,016.06
Gilchrist, Douglas	6,324.61
Gilchrist, Glen	4,712.76
Gilmore, Gene	1,865.19
Goodfellow, Daryl	1,093.71
Goodsman, Glenn	2,248.58
Gordon, Casey R.	4,521.67
Gordon, Raymond	1,401.72
Gottfried, Glen	1,243.02
Graham, Gerald	777.92
Graham, Kevin	1,673.02
Gramlich, Allen	1,833.99
Gramlich, Ronald	1,833.99
Grandy, John	1,989.54
Grant, Jay	3,717.28
Grant, Thomas	3,717.28
Gravelle, Terry	1,130.42
Gravener, Fredrick	1,441.34
Graw, Norman Otto	1,669.60
Graw, Randy Joseph	1,669.60
Gray, Dale A.	2,437.56
Grebinski, Johnny R.	1,139.29
Greenbank, James R.	1,719.37
Greschuk, Robert M.	6,782.50
Greziuk, Johnnie	1,364.07
Grimes, Harold Gordon	2,237.82
Groenewoud, Tony	976.66
Gross, Anton	799.56
Gross, Blaine George	1,695.62
Gross, Ricky I.	2,260.84
Gruber, Gary	4,580.36
Gruending, Murray	2,884.72
Gryba, Clifford	995.34
Gudelot, Roy	7,355.79
Guest, Robert	7,754.66
Gunningham, Robert	1,446.94
Gurney, Gregory Dale	2,170.40
Gust, Roy James	3,239.06
Gutek, Donald	1,474.72
Haas, Bryon	361.20
Hagel, Donald	2,426.22
Hagel, Mervin J.	3,617.34
Hagen, Brian Kenneth	8,478.12
Hagen, Jean	1,329.53
Hallahan, Michael	14,062.38
Halter, James	2,053.11
Halvorson, Morris	2,579.05
Halyung, Warren	1,910.41
Hamill, Timothy	1,828.17
Hamilton, Timothy	1,015.65
Hansen, Cory Cameron	1,921.70
Hanson, Jonathan	1,635.20
Hanson, Quentin	6,136.76
Hanson, Wesley	4,062.60
Hapke, Darell Ross	7,109.55
Harasym, Sidney	760.41
Harder, Donald Wayne	10,195.97
Harder, Menno	669.54
Harder, Vernon H.	3,226.61
Harker, Edwin	2,995.76
Harries, Bruce	5,220.44
Harris, Darren Lee	2,130.90
Hart, Cameron Scott	2,230.37
Hart, Perry W.	2,883.93
Harvey, Maury L.	4,860.79
Haryett, Ladd Ian	1,828.17
Haskell, Kelly R.	443.94
Hassman, Ronald J.	662.55
Hatley, Edgar	3,638.70
Hattum, Hassen Robert	3,249.97
Hattum, Kim	1,903.33
Haubrich, Wayne	3,046.95
Haupstein, Craig and Haupstein, Michael	7,103.81
Haus, Peter	2,884.45
Haus, Robert and Haus, Shannon	3,026.48
Haus, Robert John	590.86
Hauser, Glenn	2,559.45
Hawkins, Brian	1,393.38
Hayes, Patrick	3,696.97
Hayward, Grant	2,539.12
Heide, David	954.71
Heidel, Gary and Heidel, Wayne	1,953.32
Hein, James	859.68
Helgason, Raymond	203.13
Henfrey, Garnet	955.20
Hergott, Leonard M.	1,146.25

Agricultural Division — *(Continued)*

Ordinary Expenditure — *(Continued)*

Agriculture — *(Continued)*

Payments of Interest Rebates — *(Continued)*

Grants: — (Continued)

Hering, Delmer Herbert	1,911.74
Herle, Todd M.	3,077.42
Hermanson, Norlyn	4,835.11
Hern, Terry Lee	3,820.82
Herring, William G.	651.02
Herve, Roland	4,888.70
Hewko, Terence Slavie	4,069.50
Hewson, Richard	6,330.33
Hildebrandt, Daryl R.	1,624.37
Hilderman, Ralph Martin	5,426.00
Hockley, William L.	4,007.28
Hoenecke, Raymond	4,436.36
Hoenmans, Terrance	1,615.87
Hoesgen, Robert	6,301.05
Hofer, Lorne	3,046.95
Hofseth, Wade	6,621.59
Hogberg, Robin Todd	11,304.19
Hoimyr, Lyle	2,173.39
Holdner, Alvin E.	1,421.91
Holo, Myron	974.09
Holowaty, Kelvin	1,113.77
Honeker, Perry Lane	2,865.61
Hope, Edmund	1,311.28
Hopfner, Grant	2,865.61
Hopkins, Donald	1,910.41
Hoppe, Wayne and Hoppe, Stanley	4,910.60
Hordos, Richard	997.43
Hordos, Steven Allan Jr.	1,833.49
Horn, David A.	3,821.45
Horn, Michael	2,865.61
Horvath, David	2,939.09
Hoshowsky, Rodney Eugene	3,186.23
Hounjet, Dennis J.	1,446.94
Hovdestad, Larry R.	4,521.68
Howard, Gordon	2,145.31
Howat, Greg	2,437.56
Howell, Stuart	1,281.92
Hrynchyshyn, Rodney	1,714.93
Huber, Alan	5,731.23
Huber, David	1,582.58
Huber, Murray	5,878.17
Huber, Ward	864.70
Hugie, Ernest	2,713.00
Hugo, Gerald A.	4,047.75
Hummel, Robert	6,514.49
Hunter, Bruce Patrick	2,031.30
Hunter, Lorne	2,031.30
Huriet, Yvan	1,910.41
Huska, Peter	4,460.73
Huss, Randall	687.75
Hutton, David J.	1,065.45
Inglis, Robert	1,863.72
Isaak, Bruce	966.29
Isley, Edgar N.	1,015.65
Jackson, Gregory	1,117.21
Jackson, Kevin	995.34
Jacob, Bruce G.	995.32
Jacob, Ronald Kenneth	2,485.27
Jaeb, Gordon	1,528.33
James, William E.	2,290.82
Jansen, Alan	2,031.30
Janz, Victor	1,271.59
Janzen, Henry Joseph	1,790.59
Janzen, Isaac	1,869.81
Janzen, John	2,506.46
Janzen, Loretta	1,732.74
Janzen, Ronald A.	4,577.42
Jeannot, Bradley Joseph	4,707.14
Jensen, Herbert and Jensen, Gwen	7,109.55
Jensen, Johannes	1,259.41
Jenson, Perry	2,843.82
Jess, Douglas	1,018.70
Jess, Glen	1,018.70
Jess, Walter, G.	1,018.70
Johnson, Dale	887.87
Johnson, Darrin J.	3,250.08
Johnson, Gordon	547.64
Johnson, Gordon M.	1,820.04
Johnson, Jerry Dean	149.66
Johnson, Lloyd Charles	2,967.34
Johnson, Lyall	3,046.95
Johnson, Myron	1,726.61
Johnson, Oscar S.	1,990.67
Johnston, Calvin D.	2,034.76
Johnston, Douglas and Johnston Gwendolyn	2,260.83
Johnston, Duane G.	2,388.01
Johnston, Richard	1,451.91
Johnston, William Walter	6,059.03
Joki, Steven	4,797.92
Jones, Lloyd	2,866.74
Jones, Samuel	468.74
Joyal, Louis	4,973.84
Joyce, Brett	1,625.04
Julseth, Gary N.	2,482.25
Junk, Kenneth	2,662.09
Jurke, Brian A.	2,031.30
K & J Farms	3,391.25
Kachur, Russell and Kachur, Ellen	1,117.21
Kainz, Garry and Kainz, Shelley	904.33
Kaminsky, Ronald Wayne	3,596.38
Kapeller, Kevin G.	5,426.00
Kapeller, Ronald B.	8,139.00
Kapeluck, Steven	2,262.22
Kartes, Peter J.	846.21
Kasko, Francis	4,069.50
Keating, Robert F.	3,351.64
Keith, Brian D.	3,617.33
Keith, Ian D.	7,234.66
Keller, Clarence	609.39
Keller, Kenneth & Shamrock Community Credit Union Ltd.	266.36
Keller, Rickey and Keller, Kevin	4,298.42
Kells, Darwin	3,794.06
Kemp, Douglas William	1,198.47
Kemp, Ronald J.	1,828.17
Kennedy, Howard	573.12
Kennett, Brian G.	1,115.78
Kergen, Craig J.	2,292.49
Kerluke, Fredrick	3,391.25
Kesslerling, Brian M.	3,351.64
Keusen, Ulrich	2,124.16
Kevol, Kenneth Milton	2,388.01
Keyowski, Donaven	1,339.08
Kidd, Duane	5,139.00
Kilgour, Mitchell	1,023.70
Kimball, Raymond	3,152.58
Kindiak, Larry	5,426.00
King, Reginald M.	3,617.34
Kinzle, Francis Michael	3,398.66

Agricultural Division — *(Continued)*

Ordinary Expenditure — *(Continued)*

Agriculture — *(Continued)*

Payments of Interest Rebates — *(Continued)*

Grants: — (Continued)

Kirkland, David Ronald	1,218.78
Kirwan, Kenneth	3,440.59
Kirzinger, Earl M.	3,048.84
Kirzinger, Garth A.	5,377.17
Kish, Glenn Allan	2,762.07
Kish, Ivan Emil	2,762.07
Kitzul, Alvin	6,682.57
Kitzul, Terry & Toronto-Dominion Bank	1,354.73
Klaasen, Douglas J.	4,011.86
Klein, David	8,817.24
Klemenz, Kevin M.	3,685.16
Klemm, Joseph K.	914.09
Klenk, Ronald K.	4,062.60
Klippenstine, Terry	4,590.74
Kloster, Stephen J.	3,046.95
Knafelc, Keith	3,391.25
Knowles, Brian C.	3,436.86
Knox, Joseph	1,367.80
Kobelsky, Maynard	1,785.44
Koch, Brian	1,146.25
Koch, Darrell P.	2,305.53
Koch, Marcel	2,305.53
Koch, Mario A.	2,305.53
Koch, Orlando	3,455.65
Koch, Quinton	2,762.57
Koch, Trevis R.	2,762.57
Kochan, Gerald M.	710.95
Kohlert, Gerald	721.11
Koreluk, Barry J.	2,234.43
Kornaga, Wesley	3,617.34
Kornfeld, Gail	1,118.08
Kornfeld, Glenn N.	1,025.81
Koroluk, Michel	1,828.17
Kosheluk, Terry L.	3,258.37
Kosior, David	2,893.95
Kosior, Dwight	4,287.33
Kosior, Stuart	1,523.48
Kotylak, Gordon Jerry	11,468.72
Kovlaske, Monty	1,831.27
Kowalski, Dennis	4,536.28
Kozak, Danny	914.09
Kratchmer, Glenn	4,671.99
Kraushar, Larry Alvin	4,673.15
Krauss, Garth	3,775.17
Krauter, Kalvin K.	3,946.84
Krchov, Douglas	1,117.22
Kreiser, Terrence	6,330.34
Kress, Francis Michael	6,782.50
Kress, Vincent Greg	5,426.00
Kroeker, Bennie	1,726.60
Kroll, Harvey J.	2,369.07
Kryger, Karl	914.09
Ksenych, Murray	5,143.36
Kuechle, Bernard Arthur	1,157.67
Kulchar, Wilfred	405.03
Kunz, Carey A.	2,218.41
Kurja, John	1,243.02
Kuzma, Gerald	1,069.83
Kuzub, Danny	1,615.87
Kyle, Raymond Edward	2,655.20
Labrash, James P. and Labrash, Terry L.	1,552.12
Labrecque, Roger R.	1,146.25
Labuik, William	971.75
Lackey, Kevin W.	1,218.78
Lacoste, Aurel	642.53
Lacoste, Brendan	1,787.54
Laing, James	2,077.63
Lalonde, Murray Joseph	1,265.98
Lamotte, Robert	2,034.75
Lande, Maurice	1,107.06
Lane, Derek Morgan	8,496.64
Lang, Aaron A.	713.79
Langfried, Arnett	1,528.33
Langteigne, Joseph	528.88
Lapesky, Christopher	211.55
Larock, Derwin	10,852.39
Laroque, Dennis	522.78
Larose, Arthur	2,275.06
Larson, Glenn Allan	3,104.10
Laskowski, Dan C.	4,248.32
Laskowski, Emery & Drake Credit Union Ltd.	821.48
Lasota, Ronald B. and Lasota, Dale L.	9,029.20
Lavergne, Marc	2,785.34
Lawrence, Jay and Lawrence, Grant	1,065.44
Laybourne, John	1,899.10
Leach, Dean K.	1,991.53
Leas, Gerald R.	1,714.93
Leasak, Dennis	1,991.50
Leblanc, Jean-Marc	3,438.74
Leblanc, Marcel	3,327.61
Lecuyer, Joseph	978.28
Lee, Ronald	2,266.74
Leibel, Dale Joseph	6,797.31
Leicht, Eric	1,905.29
Leis, Lorne	8,139.00
Leitch, Raymond	1,076.59
Lekivetz, Joseph and Lekivetz, Kathleen & Riceton Credit Union	929.17
Lemauviel, Wayne	463.14
Lemieux, Brian	6,372.47
Lemieux, Terrance	1,672.06
Lepine, Clinton R.	826.74
Lepp, Elden Wayne	2,486.92
Leptich, Lance	3,421.84
Leslie, Robert W.	7,109.55
Lesyk, Barry G.	1,721.09
Leurer, Walter	2,295.37
Leverington, James and Leverington, H.	4,567.87
Leys, Allan P.	4,184.48
Lind, Douglas	1,910.41
Lindsay, Morgan	1,929.74
Link, Allan	1,015.65
Lipinski, Wayne E.	1,330.50
Lisoway, Lawrence	1,146.25
Lobb, Randy Dale	3,823.89
Lockert, Gerard J.	1,337.29
Lockert, Murray A.	1,337.29
Logan, Frank P.	1,645.35
Loose, Bryan	1,726.60
Loustel, Pius	2,031.30
Lovenuk, Nicholas E.	1,371.95
Loveridge, Laurel Lee	2,864.13
Loverin, Gary G.	1,848.48
Lubachowski, Gary	2,604.56
Lubiens, Donald Edward	13,428.59
Lucki, Donald Lloyd	4,973.84
Lucki, Gerald Clifford	4,973.83
Lummerding, Clarence and Lummerding, Elaine	2,076.61
Lundy, Steven B.	5,731.23

Agricultural Division — *(Continued)*
Ordinary Expenditure — *(Continued)*

Agriculture — *(Continued)*

Payments of Interest Rebates — *(Continued)*

Grants: — (Continued)

Lussier, Ray and Lussier, Patrick	8,709.05
Lutz, Kenneth	2,270.99
Lutz, Martin D.	2,260.83
Lutz, Wilfred	1,243.48
Lynch, Leslie	4,347.84
Lysyshin, Brian	2,662.09
MacDonald, Cameron	1,432.81
MacDonald, Duncan	4,967.06
MacDougall, Grant	1,337.29
MacDougall, Roger	1,528.33
MacIntyre, Fraser R.	6,782.50
Mackesey, Robert	1,604.73
Mader, Kimber	2,031.30
Magee, John	658.80
Magotiaux, Real W. and Duke, Deborah	4,051.53
Maguire, Michael	1,910.41
Maier, Gerry	1,060.09
Maier, Kelvin Wayne	1,130.42
Makuch, Alvin	637.25
Malach, Patrick	1,625.04
Malinowski, Melvin	1,683.95
Malinowski, Wesley Lee	2,196.97
Malowany, Peter	3,186.24
Malowany, Wasyl	1,808.67
Mann, Edward Charles	1,421.91
Mannle, Kenneth William	3,929.69
Manske, Arlen	1,967.33
Manson, Harley Dean	1,093.09
Manz, Malcolm	2,608.90
Marchand, Denis Andre	7,213.67
Marchand, Myles G.	13,496.07
Marin, Garnet	2,570.04
Marlatt, John S.	1,550.22
Martin, Allan David	955.20
Martin, Raymond	2,865.61
Martin, Ronald	5,426.01
Martinson, John	1,218.78
Matai, Ernie	5,512.43
Matzner, Robert L.	440.53
Maurer, Terry V.	2,945.38
Mayell, Calvin J.	3,250.08
Mayer, Miles	3,493.83
Mazenc, David	2,396.48
Mazenc, Paul J.	2,031.30
Mazzei, Morris	7,777.26
McBain, Barry	3,438.74
McBain, Todd J.	2,445.32
McBee, Perry K.	2,101.45
McCaffrey, Daniel A.	2,509.52
McCarthy, Patrick	1,623.08
McCaslin, Gordon Lloyd	1,062.08
McConnell, Greg D.	1,828.17
McCrea, Leonard	4,062.60
McCrie, Keith R.	6,330.33
McCrimmon Bros. Acres Ltd.	14,869.09
McDougall, Ronald Lee	1,015.65
McDowell, Wayne W.	2,718.92
McGonigle, Donald Bruce	1,162.94
McKague, Kevin T.	812.52
McKee, Gordon	1,241.77
McKen, Ken N.	3,018.45
McKerricher, Mark O.	623.68
McKinnon, Daniel C.	4,744.34
McLean, Edgar	7,068.92
McLean, Leslie Allan	3,026.92
McLean, Ronald Brian	1,752.43
McLeod, George	2,388.01
McMain, Keith	3,406.29
McMillan, Gregory	6,561.10
McMillan, Murray	4,521.67
McMorris, Garry A.	4,769.88
McNary, Rodney V.	1,337.29
Meacham, Randy	9,910.82
Mead, Douglas	1,910.41
Meaden, Dennis	1,106.02
Measner, Warren	970.96
Mebs, Arlie	649.99
Meding, Gary	3,250.08
Meginbir, Dwight Brian	1,989.54
Meglie, Wayne R.	2,005.93
Meirert, John H.	1,602.82
Mellon, Darrell	1,625.04
Melrose, Warren C.	3,933.85
Meredith, Robert	2,522.87
Meyer, Raymond	4,164.16
Michayluk, Ralph	2,761.41
Michel, Buddy and Michel, Ronnie	2,492.93
Michel, Ronnie and Michel, Buddy	1,293.73
Mick, Neil	2,295.39
Mildenberger, Ken	2,409.14
Miller, Edward	6,321.50
Miller, John	6,321.50
Millette, Adrien	4,658.83
Millette, Jean-Guy	3,617.34
Mills, Murray	2,976.20
Minard, Eugene	1,500.57
Mischkolz, Darald	3,391.25
Mishak, Joseph	627.34
Mitchell, Derek H. L.	11,304.17
Mitchell, James	955.20
Moen, Todd	2,272.14
Mohr, Lyle	1,582.58
Molle, Dwayne	4,197.15
Moncrief, Stuart Ross	796.56
Monette, Roy	2,143.67
Montgomery, Donald	6,511.20
Montgomery, Roy	1,523.47
Monus, Arthur	1,065.45
Moon, Barton	2,166.73
Moon, Dean	2,166.73
Moon, Randall	2,166.71
Mooney, Gary	1,462.53
Moore, Stanley & Toronto-Dominion Bank	3,080.03
Moore, William	220.85
Morris, Stanley	1,730.83
Morrow, Garry	1,406.04
Morrow, Lorne	1,432.81
Mortenson Bros.	3,250.08
Morvik, Dwayne and Morvik, Darrell	7,434.55
Moulding, Robert	1,218.78
Moynes, Stacy Morris	3,186.24
Munro, Grant Maxwell	2,916.47
Murray, Omar Umit	7,154.86
Myers, Newton R.	706.72
Nachtegaele, Donald	1,331.81
Nadeau, David	2,764.60
Nagy, Dennis	1,808.66
Nagy, Robert J. and Nagy, David A.	1,028.85
Napper, David A.	1,523.48

Agricultural Division — *(Continued)*
Ordinary Expenditure — *(Continued)*

Agriculture — *(Continued)*

Payments of Interest Rebates — *(Continued)*

Grants: — (Continued)

Napper, Ernest	3,570.88
Neale, Norman D.	1,808.67
Neilson, Floyd	1,910.41
Nell, Timothy I.	1,627.80
Nelson, Allan	403.09
Nelson, Allan D.	2,309.91
Nelson, Arthur Edward	254.08
Nelson, Garry E.	3,711.19
Nelson, Gilbert	1,779.18
Nelson, Mel Thomas	660.74
Nestman, Richard J.	235.17
Nett, Brian P.	1,127.37
Neufeld, James F.	2,437.15
Neufeld, Murray H.	2,234.12
Neumiller, Wayne Lester	3,488.87
Newell, Michael	13,565.00
Nicholls, James and Nicholls, John	2,640.69
Nickel, Gary	2,001.42
Nickel, John P.	1,421.91
Niebrugge, Harvey	1,269.32
Niell, Richard	1,523.47
Nimchuk, Vincent	1,235.67
Nixon, Gerald	4,214.45
Nolin, Maurice	5,962.38
Norbury, Harold	665.36
Nordin, Raymond	1,015.19
Nosbush, Clifford J.	2,040.27
Nosbush, Darrell R.	1,897.03
Nycholat, Morris	2,031.30
O'Byrne, Norman	433.66
O'Flanagan, Micheal	1,650.54
Oddan, Virden & Canadian Imperial Bank of Commerce	2,076.12
Oestreicher, Michael	955.20
Ogden, Tracey	1,988.21
Olenick, Ben	1,144.72
Ollenberger, Kelvin B.	4,046.89
Olney, Randall	1,625.04
Olorenshaw, Rick	2,939.08
Olsen, Andrew	5,870.46
Olsen, Dennis	608.33
Olsen, Richard	1,563.97
Olson, Arlie	799.09
Olson, Carl	1,442.22
Olson, Eugene	1,015.65
Olzewski, Frank	1,910.41
Omness, Daniel	683.53
Opseth, Curtis Ray	4,885.56
Oscar, Cyril	7,912.92
Osolinsky, David	3,351.76
Ostapowich, Mark A.	2,614.78
Overland, Jonathan	2,742.26
Padfield, Tim	5,947.65
Paidel, Brent	3,946.84
Palmer, Colin	1,808.67
Palmier, Joseph	2,822.83
Panasiuk, Dean John	1,151.05
Pankratz, Eric	6,431.00
Parish, Albert	565.21
Park, David	3,056.65
Parker, Kelly	12,465.19
Parkinson, Lindsay John	5,501.57
Parry, Wayne	708.76
Pasloski, Kenneth	2,005.93
Patron, Bernard	181.98
Patterson, Don	4,732.93
Patzer, Wendell	7,264.62
Paul Brian	3,615.71
Paul, Russell & Western Savings & Credit Union	2,865.61
Paulow, David	2,091.28
Paulsen, Bradley J.	2,843.82
Pavelich, Michael	3,427.14
Pawlyshyn, Robert	3,974.94
Payne, Harvey & Canadian Imperial Bank of Commerce	740.94
Payne, Rocky & Canadian Imperial Bank of Commerce	740.94
Pederson, David	5,426.00
Penner, Laurie	4,973.84
Penner, Richard G.	3,052.12
Perrault, Andre Henri	6,584.89
Perrault, Marcel Robert	5,878.16
Perrault, Roland Aurel	2,704.14
Perrwendale Farms	6,071.63
Person, Glen Allan	2,713.00
Peters, Gordon B.	846.21
Peters, Grant Allen	1,015.65
Peters, John	1,393.38
Peters, Scott Herbert	4,287.33
Petersen, Gene	725.96
Peterson, Larry O.	4,405.27
Peterson, Terry	4,348.96
Petlock, Kenneth	1,450.67
Petroff, Timothy	2,091.13
Petruic, Brian	5,290.34
Phelan, Dennis M.	1,706.29
Phillips, Frederick D.	1,910.41
Phillips, Martin	1,901.03
Pichler, Donald	5,769.43
Pickard, Mark Edward	747.70
Pidwerbesky, Ernie	4,016.74
Pierlot, Larry	1,775.75
Pingert, Clayton	2,244.64
Pittman, Wayne	6,093.90
Plamondon, Cyril	3,343.00
Podevin, George	5,169.66
Podevin, Paul	5,169.66
Poisson, Lane	2,467.04
Politeski, Frederick A.	1,238.54
Polkinghorne, Richard	1,539.79
Popescul, Della	609.39
Pow, James H.	609.39
Powell, Perry	4,172.56
Prentice, Bradley	1,441.91
Prentice, Graham	1,788.14
Prentice, Malcolm	1,236.81
Prevost, Wesley	1,146.25
Prive, Paul	2,101.45
Procyk, Roger	1,091.12
Proust, Ernest	6,372.48
Psiurski, Larry	507.82
Ptolemy, Linn Ellery	2,674.57
Purdey, Allan	609.39
Pushkar, John	4,521.66
Puskarz, Joseph	764.16
Pylatiuk, Kelvin & Spalding Credit Union	1,607.05
Pylatiuk, Terry & Spalding Credit Union	2,317.35
Pylypow, Dean Robert	2,548.99

Agricultural Division — *(Continued)*

Ordinary Expenditure — *(Continued)*

Agriculture — *(Continued)*

Payments of Interest Rebates — *(Continued)*

Grants: — (Continued)

Quinney, Robert	3,133.13
Raab, Richard	812.54
Radchenko, Brian	1,432.81
Radom, Daryl	3,030.59
Radzewon, DAvid	827.67
Rakochy, Leo	612.13
Rakochy, Thomas	982.12
Ramstead, Ellis	1,625.04
Rast, Kevin	5,606.39
Rauert, Andrew	4,434.06
Ray, Kenneth	1,299.08
Real, Dell	11,822.57
Reay, Kenneth	1,767.23
Redden, Craig D.	2,683.40
Redding, Roy	1,579.38
Redekop, Terry	2,558.33
Reesor, Richard and Reesor, Cathy	6,372.48
Reeves, Dale K.	2,034.75
Regier, Peter D.	1,523.47
Reich, Larry Dennis	2,993.34
Reichert, Douglas M.	4,231.20
Reimer, Lorry Lee	785.69
Reimer, Terry E.	1,218.78
Relf, Jo-Anne E.	2,999.34
Remenda, Michael S.	2,661.43
Remmen, Ole Norman	3,650.79
Rempel, Kelvin S.	1,765.14
Rempel, Robert J.	5,158.10
Richards, Clark T. M.	3,211.73
Richardson, Graham E.	3,900.10
Richardson, Murray	1,896.81
Richardson, Theodore A.	818.62
Rieger, Reginald A.	6,906.96
Riendeau, Michael Larry	1,911.74
Rilling, Ron W.	1,729.09
Ringrose, Geoff D.	1,015.65
Risling, Mervin A.	7,912.92
Ritchie, John Charles	4,939.95
Ritz, John W.	1,075.51
Rivard, Ronald M.	1,094.87
Roberts, Dennis K.	5,359.17
Roberts, Olive Dianne	972.69
Robertson, Steven D.	893.77
Robertson, Thomas C.	4,418.25
Robertson, Timothy L.	893.77
Robson, Randall James	2,593.66
Rodier, Louis William (Estate of)	1,130.40
Rodier, Francis J.	3,165.16
Ross, Rene A.	5,774.63
Rosser, David Cecil	2,548.99
Rothlander, Julian B.	2,234.43
Rouault, Henry L.	1,421.91
Rouleau, Claude M.	3,186.24
Rudniski, Lorne W.	1,337.29
Rudolph, Mitchell Bruce	6,646.85
Rudy, Micheal A.	1,446.93
Rue, Randy	2,865.61
Ruest, Leon D.	3,190.38
Rundbraaten, Edwin	1,243.02
Rupps, Eric R.	764.16
Russell, Scott	2,124.16
Rustad, Roy William	8,921.45
Ruzesky, David H.	5,426.00
Rybka, Paul M.	1,107.83
Sachkowski, Harry A. J.	243.51
Sapsford, Kenneth L.	904.33
Sather, Brian	1,339.08
Schafer, Roland J.	1,275.50
Schaitel, Pamela D.	3,058.12
Schell, Cory Allan	4,872.50
Scherger, Lawrence Morris	5,623.36
Scherle, Kenneth G.	2,665.23
Scherr, Bruce Michael	1,593.12
Scheschuk, Stanley	1,142.52
Schlageter, Richard John A.	5,639.98
Schlichemeyer, Harvey	1,269.31
Schmalzbauer, Edward	458.50
Schmidt, Dana Kim	3,398.66
Schmidt, David K.	1,302.04
Schmidt, Henry R.	1,910.41
Schmidt, Robert D.	1,726.61
Schmidt, Ronald N.	1,612.74
Schmidt, Sandra and Schmidt, Glen	2,843.82
Schmit, James D.	1,428.99
Schneider, Clifton and Schneider, Kent	4,069.50
Schneider, Darcy G.	11,588.25
Schneider, Gerald and Schneider, Bernard	1,921.71
Schneider, Joel K.	7,320.58
Schneider, Stan	3,366.82
Schneider, Tim M.	11,588.25
Schock, David M.	7,109.55
Schoenroth, Viola and Swayn, David	6,075.09
Schollar, Ralph S.	4,069.50
Schous, William A.	5,471.22
Schroeder, Garnet Carson	5,878.16
Schultz, Duane L.	2,005.93
Schultz, Gerald W.	678.25
Schulz, Daniel Elroy	3,398.65
Schwark, Gerard O.	2,034.75
Schwebius, Philip B.	3,656.34
Scott, John M.	1,615.08
Scott, Vaun D. and Scott, Milton	3,820.82
Searle, Joseph W.	2,173.49
Seida, Norman P.	6,686.43
Seier, Kenneth John	4,422.26
Seiferling, James F.	2,559.44
Seiferling, Ronald	2,600.06
Sellars, George and Sellars, Sandra	1,915.19
Sells, Theodore	2,335.99
Selnes, Chris & Canadian Imperial Bank of Commerce	3,035.82
Selzer, Alvin P.	1,828.17
Seminuk, David C.	2,939.08
Semko, Wayne M.	406.26
Senft, Darius E.	3,823.49
Senft, Gregory D.	1,627.80
Senft, Sheldon D.	2,306.04
Serhan, Allan & Porcupine Credit Union Ltd.	2,592.59
Serson, Kenneth J.	2,600.06
Setrum, Murray H.	5,852.21
Seward, Wesley Orval	5,086.88
Sewell, Edward R.	1,437.17
Sewell, Joseph A.	1,535.66
Shantz, Donald L.	2,319.25
Shaver, Francis L.	904.33
Sheane, Harold and Sheane, Dennis	1,996.08
Sheremeta, Michael O.	1,015.65
Shewchuk, Walter	914.08

Agricultural Division — *(Continued)*
Ordinary Expenditure — *(Continued)*

Agriculture — *(Continued)*

Payments of Interest Rebates — *(Continued)*

Grants: — (Continued)

Shiels, Frances Ann	4,973.84
Short, Kevin G.	3,290.71
Shortland, Dennis W.	1,413.70
Shouse, Melvin B.	2,031.30
Shular, Orest J.	750.28
Sieben, Dale F.	864.38
Sigda, Andrew D.	1,545.55
Sigda, Vincent C.	1,955.66
Sigda, William W.	1,361.84
Simonson, Kenneth L.	1,218.78
Siroski, Murray F.	2,124.16
Sittler, Blair M.	2,102.58
Sittler, Lyle G.	706.72
Sittler, William G.	2,102.58
Sjogren, Gary A.	1,775.75
Skjerven, Delmor S.	809.55
Skogstad, Dennis Robert	5,505.13
Slade, Kenneth E.	6,782.50
Slade, Mark O.	2,186.18
Slowski, Billy J.	944.56
Smith, Dale G.	1,241.77
Smith, Kenneth Richard	823.37
Smith, Randall P.	1,625.04
Smorodin, Raymond K.	1,390.78
Snyder, Terrence W.	3,453.21
Somerville, Harvey R.	6,782.50
Somerville, Robert B.	6,782.50
Sommerfeld, Raymond	3,580.98
Sopatyk, Terry	1,842.39
Sopel, John Fredrick	5,674.69
Sorochuk, Bruce E.	1,337.29
Southwood, Howard	3,486.48
Sowa, Gregory J.	2,358.03
Sowa, Timothy J.	2,143.67
Spady, Daun D.	1,433.40
Spaerman, John A.	2,817.67
Spagrud, Marc and Jones-Spagrud, Collette	955.20
Stalwick, William E.	1,421.91
Stanford, James L.	1,582.58
Staple, James	2,600.06
Staven-Nelson, Cora L.	4,049.40
Steenbruggen, Bernard R.	785.69
Stefankiw, Darcy T.	7,234.66
Stefanski, Edward H.	892.24
Stehr, Gilbert A.	949.55
Stehr, Randy G.	723.47
Steier, Leroy	904.33
Steinley, Larry	1,523.48
Stengler, Lionel J.	2,544.15
Stephanson, Gordon Lee	750.28
Stephen, Blair J.	2,437.56
Stephen, Greg Clarke	6,093.90
Stepp, Kevin B.	3,046.95
Stevenson, Kelvin J.	5,144.80
Stewart, Darryl W.	6,692.06
Stewart, John W.	4,340.80
Stewart, Kenneth N.	2,843.52
Stockbrugger, Larry D. (Estate of)	3,707.76
Stoddart, Dale W.	5,890.77
Stolz, Brian E.	1,026.55
Stonehouse, Erwin R.	7,502.83
Stoneman, Gary A.	1,012.96
Straub, Wade D.	2,276.07
Strelioff, William D.	2,750.83
Stringer, Gilles Rene	3,823.48
Stringer, Robert Albert	8,748.88
Struck, Patrick B.	2,577.35
Stubbs, David E.	859.68
Stueck, Shane C.	3,142.78
Sugden, Tommy L.	1,320.35
Sunderland, Alvin Keith	2,115.52
Suter, Boyd Martin	2,147.79
Sutter, Cal B.	4,716.07
Switzer, Kelly N.	3,748.79
Sword, Lee and Sword, Sherry	3,250.08
Syrenne, Fernard L.	1,822.12
Szczecinski, Ronald M.	1,237.14
Szmigielski, John	864.26
Tallon, Douglas H.	7,755.00
Tarr, Andrew and Tarr, Donald	2,640.69
Taves, Lee Edward	8,993.60
Taylor, Frederick C.	3,617.34
Tendler, Kevin J.	4,265.73
Ternes, Brian R.	1,060.09
Teske, Kevin E.	1,139.29
Tessier, Shawn E.	6,599.77
Tetreault, Jerome	890.47
Tetzlaff, Perry R.	3,545.72
Thiel, Allan Walter	1,563.38
Thiemann, Darrell R.	2,850.65
Thiemann, Gilbert August	4,343.30
Thierman, Russell K.	2,640.69
Thomas, David R.	3,617.33
Thomas, Henry M.	2,034.75
Thomas, Ken	493.56
Thompson, Bradley	5,731.23
Thompson, Darrell E.	3,046.95
Thompson, William L.	2,454.88
Thomson, Christopher B.	3,667.98
Thomson, Dean R.	1,235.67
Thoring, Clare M.	3,327.83
Thul, Douglas G.	2,260.83
Thurlow, Kurt N.	2,285.21
Tilford, Bruce E.	987.11
Time, Kent C.	4,521.67
Tiszauer, Alfred E.	1,394.60
Tkatchuk, Christopher S.	2,376.28
Tluchak, Marty D.	2,238.22
Todd, Glenn S.	1,482.85
Toman, Frederick W.	2,288.02
Toney, Richard T.	3,058.16
Torgrimson, Glenn D.	1,343.02
Tosczak, Herbert G.	795.07
Trach, Robert W.	2,385.20
Treble, Orley and Treble, Melvina	6,094.05
Tripps, Milton Paul	4,788.14
Trithart, Kevin R.	4,069.50
Tschetter, Lionel	5,934.24
Tuchscherer, Daniel Lambert	9,133.46
Tuntland, Ardell	3,280.65
Turner, Eric B.	1,844.02
Turner, Ian W.	2,335.99
Tweddle, Gary E.	4,156.16
Tweidt, Richard Dean	4,521.66
Twerdoclib, Robin Dale J.	1,015.65
Tymiak, Harvey R.	2,097.88
Tytlandsvik, Walter Andrew L.	2,713.00
Underwood, Clayton J.	1,178.15
Unger, Daniel J.	4,054.42

Agricultural Division — *(Continued)*
Ordinary Expenditure — *(Continued)*

Agriculture — *(Continued)*

Payments of Interest Rebates — *(Concluded)*

Grants: — (Concluded)

Unger, Glenn A.	2,890.46
Urban, Glenn E.	2,746.61
Valuck, Lorne W.	2,713.00
Van De Weyer, Francis W.	6,498.82
Van Eaton, John L.	613.23
Vancuren, Francis C.	809.49
Vancuren, Neil V.	6,500.16
Vandenhurk, Anthony H.	2,471.33
Vaughan, Wesley K.	14,831.07
Verhaeghe, Randy and Assiniboia Savings and Credit Union Ltd.	2,390.71
Veysey, William	1,719.37
Vick, Bruce D.	800.64
Viczko, David R.	3,173.28
Vogelsang, Calvin G.	8,365.08
Volk, Michael A.	3,123.52
Vollmer, Rodney G.	914.09
Wacholtz, Glenn and Englefeld Credit Union	557.83
Wacker, Curtis H.	8,805.41
Wagner, Calvin	2,640.69
Wagner, Earl W.	7,126.56
Wagner, Garry P.	1,726.61
Wagner, Rene A.	2,640.69
Wahl, David	4,434.07
Waithman, David E.	2,358.03
Waiting, Kim M.	3,820.82
Walker, Hudson E.	1,767.23
Wall, Darcy R.	1,421.91
Wallace, Larry and Wallace, Gordon	15,825.84
Waller, Dennis G.	710.95
Wankel, Doyle	3,046.95
Wanner, Allen	585.92
Wanner, David C.	3,266.80
Wanner, Robert A.	636.05
Wanner, Terrance M.	1,901.03
Warrington, Michael	2,071.95
Wasylyniuk, Donald J.	9,721.58
Wasylyniuk, Ralph	11,304.16
Waterhouse, Gary B.	475.26
Watkins, David John	4,498.69
Watkinson, Calvin R.	4,671.99
Watson, Brian R.	1,500.57
Watson, Warren Eric	3,398.66
Wawro, Derryl Peter	7,506.21
Webb, Shannon R.	3,858.60
Weber, Dwight James	2,017.95
Wegleitner, Roger J.	1,073.90
Weikum, John R.	502.44
Weinmaster, Neil A.	2,701.63
Weir, David J.	1,421.91
Weir, Joan C.	5,407.73
Weiss, Randy D.	3,730.38
Wells, Dale V.	4,062.60
Wempe, Brian A.	985.18
Wensley, Jeff and Birnie, Barb	6,686.43
Wenzel, Gary W.	565.38
Werdal, Darrel M.	1,989.54
Weseen, Mark	1,013.24
West, James Eric	3,793.75
Westberg, Allan R.	3,553.36
Westberg, Terrance R.	1,421.91
Westman, William Bruce	2,466.78
Whatley, Neil Robert	1,988.90
Wheale, Garry P.	3,210.38
White, George	6,695.40
White, Leon R. M.	6,483.38
White, Leslie Lloyd	2,448.49
White, Todd Warren	1,773.90
Whitney, Ross H.	4,769.90
Wignes, Robert M.	4,973.84
Wilkins, Russell K.	4,680.50
Williams, Barry	2,598.16
Williams, Clifton E.	4,295.58
Williams, Gordon G.	3,029.52
Williams, Lesley D.	2,713.00
Willman, Wayne and Willman, Anne	607.16
Wilson, Gregory	1,140.62
Wingenbach, Glen R.	2,689.44
Winkler, Randal J.	1,218.78
Winquist, Mark F.	2,539.12
Winter, Darryl E.	4,875.12
Wirges, David and Gravelbourg Credit Union	1,069.83
Witow, Morris L.	3,165.16
Witt, Alan R.	565.38
Wojciechowski, Brian S.	2,045.52
Wold, Timothy Martin	7,493.56
Wolfater, Raymond M.	488.27
Woloshyn, Gerald J.	2,034.76
Woloshyn, John	2,713.00
Wood, Darcy J. and Treva, Gwen	2,658.97
Wood, Ken	1,123.32
Woodard, Richard A.	2,524.91
Woolhouse, Dwayne and Woolhouse, Jeanne	3,771.34
Worth, Norman	487.51
Worth, Robert C.	3,212.20
Wourms, Bradley H.	1,958.17
Wurm, Garry L.	650.02
Yagelniski, Dwain D.	950.57
Yarshenko, Charles F.	3,046.95
Yasieniuk, Mervin P.	2,115.52
Yaworski, Alvin M.	3,342.66
Yeomans, Dale M.	6,450.75
Yorga, Erroll Michael	12,744.95
Young, Darrel	1,910.41
Young, Darren J. C.	2,044.14
Yung, Harold N.	10,607.12
Yung, Henry L.	1,228.94
Zacharias, Dennis L.	1,517.91
Zahn, Sheldon M.	5,652.08
Zaick, Barry Laverne	7,198.49
Zatylny, Joseph T.	2,335.99
Zeller, Randall B.	7,109.55
Zerie, Dale	367.67
Zerr, Edward John	11,470.46
Zielinski, Edward S. Jr.	2,031.30
Zimmer, James L.	1,452.38
Zimmerman, Patrick and Englefeld Credit Union	557.83
Ziola, Kerry K.	2,486.92
Zopf, Blair Jacob	10,607.97
Zorn, David M.	2,483.53
Zubko, Brian K.	812.52
Zubko, Darcy D.	668.64
Zuchkan, Johnny K.	2,486.92
Zurakowski, Stephen S.	882.08
Zwingli, Douglas W.	1,528.33
Payees Under $100.00	143.91
	$ 4,189,719.95

Agricultural Division — *(Concluded)*
Ordinary Expenditure — *(Concluded)*

Agriculture — *(Concluded)*

Payment to cover the Deficiency of Land Bank lease fees in meeting the interest costs owing on transferred Land Bank land
Subvote 2

Estimate	$ 6,800,000.00	Expenditure	$ 9,107,000.00
Transfers (Out)			$ 9,107,000.00
			$ 9,107,000.00
Total — Agriculture			$ 13,296,719.95

Schedule of Payments

Reported by Payee are payments of (a) Salaries, Services and Gratuities of $20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $10,000 or more. Grants are reported under the relevant subvote.

Other Expenses:

Farm Purchase Program Fund	$ 9,107,000.00
	$ 9,107,000.00

Research and Development Division
Ordinary Expenditure

Finance

Payments for Research and Development
Subvote 1

Estimate	$ 5,000,000.00	Expenditure	$ 552,680.00
Grants and Other Contributions			$ 552,680.00
			$ 552,680.00

Grants:

Energex '84	$ 50,000.00
Saskatchewan Power Corporation	52,680.00
University of Saskatchewan	450,000.00
	$ 552,680.00
Total — Finance	$ 552,680.00